

AGENDA

For the Council Meeting to be held on

Thursday 18 October, 2018

Commencing at 5 p.m.

In the Council Chambers, Ravensthorpe.



SHIRE OF RAVENSTHORPE

DISCLAIMER

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of Ravensthorpe Shire Council during the course of any meeting is not intended to be and is not taken as notice of approval from the Ravensthorpe Shire Council. The Ravensthorpe Shire Council warns that anyone who has an application lodged with the Ravensthorpe Shire Council must obtain and only should rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Ravensthorpe Shire Council in respect of the application.

A handwritten signature in blue ink, appearing to read "Ian Fitzgerald".

Ian Fitzgerald
Chief Executive Officer

8/10/2018

65 Morgans Street Ravensthorpe WA 6346
Tel (08) 9839000; Fax (08) 98381282
E-mail: - shire@ravensthorpe.wa.gov.au



WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE: USE ONE FORM PER DECLARATION

I, (1) _____ wish to declare an interest in the following item to be considered by council at its meeting to be held on (2)

Agenda item (3) _____

The type of interest I wish to declare is (4)

- Financial pursuant to Sections 5.60A of the Local Government Act 1995
- Proximity pursuant to Section 5.60B of the Local Government Act 1995
- Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995
- Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulation 2007

The nature of my interest is (5)

The extent of my interest is (6)

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

Signature Date

RECEIVED BY: _____
Chief Executive Officer Date

- (1) Insert you name.
- (2) Insert the date of the Council Meeting at which the item it to be considered.
- (3) Insert the Agenda Item Number and Title.
- (4) Tick the box to indicate the type of interest.
- (5) Describe the nature of your interest.
- (6) Describe the extent of your interest (if seeking to participate in the matter under the s.5.68 of the Act)

Financial pursuant to Sections 5.60A of the Local Government Act 1995**5.60A – Financial Interest**

For the purpose of this Subdivision, a person has a financial interest in a matter if it is reasonable to expect that the matter will if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.

[Section 5.60A inserted by No. 64 of 1998 s. 30; amended by No. 49 of 2004 s. 50.]

Proximity pursuant to Section 5.60B of the Local government Act 1995**5.60B – Proximity Interest**

- (1). For the purposes of this Subdivision, a person has a proximity interest in a matter if the matter concerns –
 - (a). a proposed change to a planning scheme affecting land that adjoins the person's land;
 - (b). a proposed change to zoning or use of land that adjoins that person's land; or
 - (c). a proposed development (as defined in section 5.63 (5)) of land that adjoins the person's land.
- (2). In this section, land ("**the proposal land**") adjoins a person's land if –
 - (a). the proposal land, not being a thoroughfare, has a common boundary with the person's land;
 - (b). the proposal land, or any part of it, is directly across a thoroughfare from, the person's land; or
 - (c). the proposal land is that part of a thoroughfare that has a common boundary with the person's land.
- (3). In this section a reference to a person's land is a reference to any land owned by the person or in which the person has any estate or interest.

[Section 5.60B inserted by No 64 of 1998 s. 30.]

Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995**5.61 – Indirect financial interest**

A reference in this Subdivision to an indirect financial interest of a person in a matter includes a reference to a financial relationship between that person and another person who requires a local government decision in relation to the matter.

Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulation 2007**11 – Disclosure of interest**

- (1). In this regulation –
Interest means an interest that could, or could reasonably be perceived to; adversely affect the impartiality of the person having the interest arising from kinship friendship or membership of an association.
- (2). A person who is a council member and who has an interest in any matter to be discussed at a council or committee meeting attended by the member must disclose the nature of the interest –
 - (a). in a written notice given to the CEO before the meeting;or

- (b). at the meeting immediately before the matter is discussed.
- (3). Sub-regulation (2) does not apply to an interest referred to in section 5.60 of the Act.
- (4). Sub-regulation (2) does not apply if –
 - (a). A person who is a council member fails to disclose an interest because the person did not know he or she has an interest in the matter; or
 - (b). A person who is a council member fails to disclose an interest because the person did not know the matter in which he or she had an interest would be discussed at the meeting and the person disclosed the interest as soon as possible after the discussion began.
- (5). If, under sub-regulation (2)(a), a person who is a council member discloses an interest in a written notice given to the CEO before a meeting then –
 - (a). Before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and
 - (b). At the meeting the person presiding is to bring the notice and its contents to the attention of the persons present immediately before a matter to which the disclosure related is discussed.
- (6). If –
 - (a). Under sub-regulation (2)(b) or (4)(b) a person's interest in a matter is disclosed at a meeting; or
 - (b). Under sub-regulation (5) (b) notice of a person's interest in a matter is brought to the attention of the persons present at a meeting.

The nature of the interest is to be recorded in the minutes of the meeting.

Describe the extent of your interest (If seeking to participate in the matter under the s.5.68 of the act)

5.68 – Councils and committees may allow members disclosing interests to participate etc. in meetings

- (1). If a member has disclosed, under section 5.65, an interest in a matter, the members present at the meeting who are entitled to vote on the matter
 - (a). may allow the disclosing member to be present during any discussion or decision making procedure relating to the matter; and
 - (b). may allow , to the extent decided by those members, the disclosing member to preside at the meeting (if otherwise qualified to preside) or to participate in discussions and the decision making procedures relating to the matter if –
 - (i) the disclosing member also discloses the extent of the interest; and
 - (ii) those members decide that the interest –
 - (I) is so trivial or insignificant as to be unlikely to influence the disclosing member's conduct in relation to the matter; or
 - (II) is common to a significant number of electors or ratepayers
- (2). A decision under this section is to be recorded in the minutes of the meeting relating to the matter together with the extent of any participation allowed by the council or committee.
- (3). This sections does not prevent the disclosing member from discussing, or participating in the decision making process on, the question on whether an application should be made to the Minister under section 5.69.



**SHIRE OF RAVENSTHORPE
WORKS REQUEST FORM**

Name: _____

Date: ____/____/2018 Urgency: Low / Medium / High / Strategic

Road / Public Building / Area: _____

Request: _____

Description:

OFFICE USE ONLY:

Action Taken:

Comment:

Completed: ____/____/2018 Signature: _____

Inspected and/or authorised: _____
Chief Executive Officer



Application for Leave of Absence

(Pursuant to Section 2.25 of the Local Government Act 1995 (as amended))

- (1) A council may, by resolution, grant leave of absence to a member.
- (2) Leave is not to be granted to a member in respect to more than 6 consecutive ordinary meetings of the Council without the approval of the Minister.
- (3) The granting of the leave is to be recorded in the minutes of the meeting.
- (4) A member who is absent without first obtaining leave of the Council throughout 3 consecutive ordinary meetings of the Council is disqualified from continuing his or her membership of the Council.
- (5) The non-attendance of a member at the time and place appointed for an ordinary meeting of the Council does not constitute absence from an ordinary meeting of Council –
 - (a) if no meeting of the Council at which a quorum is present is actually held on that day; or
 - (b) if the non-attendance occurs while –
 - (i) the member has ceased to act as a member after which written notice has been given to the member under Section 2.27 (3) and before written notice has been given to the member under Section 2.27 (5);
 - (ii) while proceedings in connection with the disqualification of the member have been commenced and are pending; or
 - (iii) while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.

I,, hereby apply for Leave of Absence from the
 Ravensthorpe Shire Council from..... to for the
 purpose of

Signed:..... Date:.....



**Shire of Ravensthorpe
Notice of Ordinary Council Meetings**

In accordance with the Local Government Act 1995 and Administration Regulation 12 (I) it, is hereby notified that as from January 2018 to December 2018, Ordinary Council meetings of the Shire of Ravensthorpe will be held as follows:

January 2018	No meetings scheduled	
12 February 2018	Ravensthorpe Council Chambers- Forum	1 pm
15 February 2018	Ravensthorpe Council Chambers	5 pm
12 March 2018	Ravensthorpe Council Chambers - Forum	1 pm
15 March 2018	Hopetoun Community Centre	5 pm
16 April 2018	Ravensthorpe Council Chambers - Forum	1 pm
19 April 2018	Ravensthorpe Council Chambers	5 pm
14 May 2018	Ravensthorpe Council Chambers - Forum	1 pm
17 May 2018	Hopetoun Community Centre	5 pm
18 June 2018	Ravensthorpe Council Chambers - Forum	1 pm
21 June 2018	Ravensthorpe Council Chambers	5 pm
16 July 2018	Ravensthorpe Council Chambers - Forum	1 pm
19 July 2018	Hopetoun Community Centre	5 pm
13 August 2018	Ravensthorpe Council Chambers – Forum	1pm
16 August 2018	Ravensthorpe Council Chambers	5pm
17 September 2018	Ravensthorpe Council Chambers – Forum	1pm
20 September 2018	Ravensthorpe Council Chambers	5pm
15 October 2018	Ravensthorpe Council Chambers - Forum	1 pm
18 October 2018	Ravensthorpe Council Chambers	5 pm
12 November 2018	Ravensthorpe Council Chambers - Forum	1 pm
15 November 2018	Hopetoun Community Centre	5 pm
17 December 2018	Ravensthorpe Council Chambers- Forum	1 pm
20 December 2018	Ravensthorpe Council Chambers	5 pm

Ratepayers and residents are welcome to attend the council meetings and participate in the Public Question time session which are held at the beginning of each Council Meeting.

**Ian Fitzgerald
Chief Executive Officer**

ORDINARY MEETING OF COUNCIL
TO BE HELD IN THE COUNCIL CHAMBERS, RAVENSTHORPE
ON 18 OCTOBER 2018, COMMENCING AT 5PM

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1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

2. ATTENDANCE / APOLOGIES/ APPROVED LEAVE OF ABSENCE

MEMBERS: Cr Keith Dunlop (Shire President)
 Cr Julianne Belli (Deputy Shire President)
 Cr Ian Goldfinch
 Cr Thomas Major
 Cr Peter Smith

STAFF: Ian Fitzgerald (Chief Executive Officer)
 Darren Kennedy (Manager of Corporate and Community Services)
 Darryn Watkins (Manager Engineering Services)
 Helen Coleman (Personal Assistant)

APOLOGIES:

ON LEAVE OF ABSENCE:
 Cr Kerry Dickinson
 Cr Graham Richardson

ABSENT:

3. RESPONSE TO PREVIOUS QUESTIONS TAKEN ON NOTICE

4. PUBLIC QUESTION TIME

5. APPLICATIONS FOR, AND PREVIOUSLY APPROVED, LEAVE OF ABSENCE AND DISCLOSURES OF INTEREST

6. PETITIONS/ DEPUTATIONS/ PRESENTATIONS

7. CONFIRMATION OF MINUTES

7.1 COUNCIL MEETING – 20 SEPTEMBER, 2018

OFFICER RECOMMENDATION	ITEM 7.1
That the minutes of the meeting of council held on 20 September 2018 be confirmed as a true and correct record of proceedings.	

8. SUSPENSION OF STANDING ORDERS

OFFICER RECOMMENDATION

ITEM 8

That all Standing Orders be suspended for the remainder of the agenda items to enable detailed discussion, Councillors' questions and briefing by staff on the agenda items in accordance with Council's policy that the meeting on the third Monday of each month is a briefing/discussion meeting only and no decisions will be made on agenda items at this meeting. Decisions on the agenda items listed will be made at the meeting on the following Thursday.

9. ANNOUNCEMENT BY PRESIDING MEMBER WITHOUT DISCUSSIONS

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10. REPORTS OF OFFICERS

10.1 MANAGER OF CORPORATE AND COMMUNITY SERVICES

10.1.1 BUSHFIRE MITIGATION ACTIVITY FUND BUDGET AMENDMENT

File Ref:**Applicant:**

Internal

Location:

Ravensthorpe

Disclosure of Officer Interest:

None

Date:

9 October 2018

Author:

Darren Kennedy – Manager Corporate & Community Services.

Authorising Officer:

Ian Fitzgerald – Chief Executive Officer

Attachments:

2018-19 Bushfire Mitigation Activity Fund (MAF) Funding Agreement.

Summary: \$228,110 grant received to undertake further bushfire risk treatments in the Shire.

Background: The Shire is one of only a handful of Local Governments that has a Bushfire Risk Management Plan endorsed by the Office of Bushfire Risk Management (OBRM). As a result this has assisted the Shire with access to the new Mitigation Activity Fund (MAF) that is being provided by the government and administered by the Rural Fire Division.

Comment: The Shire has now been received over \$300,000 in MAF funding in the last two financial years with \$79,600 received last year.

This years proposed treatments are outlined in the attached Funding Agreement.

Consultation:

Nil

Statutory Obligations:

Local Government Act 1995 – Section 6.8 Expenditure from municipal fund not included in the annual budget.

Policy Implications:

Nil

Budget / Financial Implications:

Description		Budget Figure	Amended Figure	Variation
Income Relating to Fire Prevention	05102	(\$179,390)	(\$407,500)	(\$228,110)
OEM – Bushfire Mitigation Activity	R523	Nil	\$228,110	\$228,110
Net Result				\$0

In addition to the above the Shire has provided \$30,000 towards additional treatments in the Shire.

Strategic Implications:

Strategic Community Plan – Theme 3: Adequate services and infrastructure

Risk

Treatments proposed have been prioritised in the Shire of Ravensthorpe Bushfire Risk Management Plan 2017 - 2022

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
There are no known significant social considerations.

Voting Requirements:

ABSOLUTE MAJORITY

OFFICER RECOMMENDATION				ITEM 10.1.1
That Council amends the 2018/19 municipal budget as follows:				
Description		Budget Figure	Amended Figure	Variation
Income Relating to Fire Prevention	05102	(\$179,390)	(\$407,500)	(\$228,110)
OEM – Bushfire Mitigation Activity	R523	Nil	\$228,110	\$228,110
Net Result				\$0



2018-19 Bushfire Mitigation Activity Fund (MAF)



Funding Agreement

Applicant	Shire of Ravensthorpe	MAF Funding	\$228,110
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1. PURPOSE OF GRANT

This grant is being provided as part of the Department of Fire and Emergency Service's *Mitigation Activity Fund* (MAF) to support building the fire management capacity and overall resilience of regional communities. Funds are to be used for on-ground works needed to mitigate extreme, very high and high risks to regional communities posed by bushfire hazards on State owned and managed lands located within / adjacent to the regional town sites across WA.

This grant will be used to undertake the treatments detailed in appendix 1, as outlined in the 2018-19 MAF Grant Application submitted by Shire of Ravensthorpe.

2. FINANCIAL RESPONSIBILITIES

- a) The Department of Fire and Emergency Services will pay \$228,110 (no GST applied) in two instalments. The initial 50% of the total grant will be paid once the Funding Agreement has been executed, and the remaining 50% (up to the total grant and total cost) will be paid following acceptable grant acquittal.
- b) Grant Funds will be expended to undertake the treatments specifically outlined in appendix 1, providing they did not commence prior to the Funding Agreement execution date.
- c) Any unexpended funds will be returned to the Department of Fire and Emergency Services within 30 days of the acceptance of the grant acquittal.
- d) The Shire of Ravensthorpe must keep adequate financial accounts and records to enable identification of the grant, payments and receipts.
- e) If requested, the Shire of Ravensthorpe will provide the Department of Fire and Emergency Services with independently audited financial acquittal reports verifying the grant was spent in accordance with this agreement.

3. ADDITIONAL CONDITIONS OF GRANT

- a) A risk assessment, compliant with ISO 31000:2009, is to be developed prior to the commencement of any physical works identified in appendix 1 of this Schedule.
- b) The Shire of Ravensthorpe will ensure that all personnel performing work in relation to these treatments are appropriately qualified to perform any tasks.
- c) Adequate insurance will be maintained for the duration of this project (at the local government's own expense), with proof to be provided to the Department of Fire and Emergency Services if requested.
- d) All treatments outlined in Appendix 1 are to be recorded in the Department of Fire and Emergency Services Bushfire Risk Management System.

4. STATUS REPORTS

Status reports will be required for the 2018-19 MAF round and will be communicated with Shire of Ravensthorpe. The report will provide an assessment of the status of each deliverable and an updated completion date.

5. FINAL REPORT

A final report template will be sent to Shire of Ravensthorpe once the projects have been completed. The final report will have two sections:

- a) Financial acquittal which will include:
 - i. an expenditure statement detailing actual expenditure
 - ii. a record of all contributions for the project
 - iii. a description of all treatment objectives achieved

- b) An evaluation report which will include:
 - i. treatment evaluation
 - ii. sustainability
 - iii. statement regarding leveraged contributions

6. VARIATIONS

Any variation must be requested and approved in writing, including variations to treatment completion dates.

7. ACKNOWLEDGEMENT

The contribution from Royalties for Regions must be recognised on all material relating to the project. Approval must be sought from the Department of Fire and Emergency Services prior to release.

8. EXECUTED

_____	_____
Name	Organisation
_____	_____
Signature	Position

Date	

Appendix 1.

Treatment ID	Treatment address	Treatment type	Est. spend
2397	Lakes Entrance North	Human Settlement	\$ 600
2398	Lakes Entrance North	Human Settlement	\$ 1,100
2416	Whale Bay Rural Residential	Human Settlement	\$ 900
2420	Whale Bay Rural Residential	Human Settlement	\$ 600
2565	Kystal Heights North	Human Settlement	\$ 420
2534	Hopetoun Caravan park	Human Settlement	\$ 420
2510	Templetonia Residential Properties	Human Settlement	\$ 500
2426	Whale Bay Rural Residential	Human Settlement	\$ 200
2418	Whale Bay Rural Residential	Human Settlement	\$ 5,000
2532	Hopetoun Caravan park	Human Settlement	\$ 2,000
2378	Ravensthorpe caravan Park	Human Settlement	\$ 1,300
2451	Lakes Entrance North	Human Settlement	\$ 1,650
2452	Lakes Entrance North	Human Settlement	\$ 2,100
2415	Whale Bay Rural Residential	Human Settlement	\$ 2,100
2564	Kystal Heights North	Human Settlement	\$ 1,050
2417	Whale Bay Rural Residential	Human Settlement	\$ 10,000
2509	Templetonia Residential Properties	Human Settlement	\$ 2,000
2533	Hopetoun Caravan park	Human Settlement	\$ 1,750
2530	Barrens View lane	Human Settlement	\$ 750
2536	Flinders St	Human Settlement	\$ 850
2419	Whale Bay Rural Residential	Human Settlement	\$ 1,500
2421	Whale Bay Rural Residential	Human Settlement	\$ 300
2511	Leata St Residential	Human Settlement	\$ 800
2522	8 Cambewerra drive	Human Settlement	\$ 13,000
2501	Kystal Heights East	Human Settlement	\$ 1,700
2399	Lakes Entrance South	Human Settlement	\$ 200
2401	Lakes Entrance South	Human Settlement	\$ 720
2412	Hamersley Inlet Campground	Human Settlement	\$ 1,000
2375	88 Martin St	Human Settlement	\$ 500
2543	Munglinup residential properties, Store & primary School	Human Settlement	\$ 1,700
2372	Ravensthorpe hospital	Human Settlement	\$ 2,500
2377	96 Martin St	Human Settlement	\$ 1,300
2379	Dunn Street	Human Settlement	\$ 1,300
2381	91 Queen St	Human Settlement	\$ 1,200
2453	Lakes Entrance South	Human Settlement	\$ 350
2400	Lakes Entrance South	Human Settlement	\$ 1,800
2410	Hamersley Inlet Campground	Human Settlement	\$ 1,500
2500	Kystal Heights East	Human Settlement	\$ 4,500
2542	Munglinup residential properties, Store & primary School	Human Settlement	\$ 4,200
2550	Rural & mining properties in Ravensthorpe shire	Human Settlement	\$ 109,200
2541	Munglinup residential properties, Store & primary School	Human Settlement	\$ 3,500
2525	France St south	Human Settlement	\$ 2,500
2402	Water corporation Tank	Economic	\$ 1,200
2504	Mason Bay Camp ground	Human Settlement	\$ 3,500
2376	89 Martin St	Human Settlement	\$ 1,500
2523	France St south	Human Settlement	\$ 1,000

2521	Wave Crest Accommodation Village	Human Settlement	\$ 300
2529	Blue vista North	Human Settlement	\$ 1,000
2517	Wave Crest Accommodation Village	Human Settlement	\$ 6,800
2519	Wave Crest Accommodation Village	Human Settlement	\$ 420
2520	Wave Crest Accommodation Village	Human Settlement	\$ 4,250
2515	Tamar Street Light industrial area	Economic	\$ 200
2516	Tamar Street Light industrial area	Economic	\$ 100
2455	23,29 Boronia st,44 Boronia St	Human Settlement	\$ 1,800
2514	Tamar Street Light industrial area	Economic	\$ 180
2373	Ravensthorpe Sports Club & Evac Centre	Human Settlement	\$ 1,000
2503	Kystal Heights East	Human Settlement	\$ 800
2374	Ravensthorpe Sports Club & Evac Centre	Human Settlement	\$ 1,500
2567	18 Morgan St	Economic	\$ 400
2380	Ravensthorpe Sports Club & Evac Centre	Human Settlement	\$ 1,300
2454	23,29 Boronia st,44 Boronia St	Human Settlement	\$ 4,500
2513	Tamar Street Light industrial area	Economic	\$ 450
2502	Kystal Heights East	Human Settlement	\$ 1,350
2528	Tamar street south	Economic	\$ 2,500
2535	Hopetoun primary school	Human Settlement	\$ 1,500
			\$ 228,110

10.1.2 SCHEDULE OF ACCOUNT PAYMENTS – SEPTEMBER 2018

File Ref:

Applicant: Not applicable

Location: Not applicable

Disclosure of Officer Interest: None

Date: 10 October, 2018

Author: Wendy Spaans – Admin/Creditors Officer

Authorising Officer: Stacey Howard – Senior Finance Officer

Attachments: 10.1.2.1 Schedule of Payments to 30 September 2018
10.1.2.2 Credit Card Transactions to 30 September 2018

Summary:

This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

Background:

Period 1/7/2018 – 30/9/2018

2018/19							
Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Trust	Total Creditors	Payroll
Jul	1,367	2,442,344	90,290	12,115	950	2,547,065	174,327
Aug	37,082	2,032,888	225,672	5,618	688	2,301,948	212,428
Sep	10,479	887,060	53,711	5,559	2,617	959,426	173,926
Oct							
Nov							
Dec							
Jan							
Feb							
Mar							
Apr							
May							
Jun							
Total	48,928	5,362,291	369,673	23,292	4,255	5,808,439	560,681
17/18	327,905	18,507,404	209,587	65,010	317,445	19,427,350	2,601,283

Comment:

This schedule of accounts as presented, submitted to each member of the Council, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices computation, and costing's and the amounts shown have been paid.

Consultation:

N/A

Statutory Obligations:

Regulation 13 (1) – (3) of the ***Local Government (Financial Management) Regulations 1996***

Policy Implications:

N/A

Budget / Financial Implications:

This item address Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

Strategic Implications:

N/A

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
There are no known significant social considerations.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION

ITEM 10.1.2

That pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of September 2018, be noted.

Date: 10/10/2018
Time: 1:43:24PM

Shire of Ravensthorpe

USER: Wendy Spaans
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
41	11/09/2018	Building and Construction Industry Training Fund	BCITF AUGUST 2018	2		1,466.70
323	07/09/2018	Ravensthorpe Pharmacy	Epipen x1	1		6.40
324	20/09/2018	Australia Post	Total supply period 31/08/2018	1		1,195.79
325	20/09/2018	Shire of Ravensthorpe	Payroll deductions	1		400.00
326	28/09/2018	Shire of Ravensthorpe	Payroll deductions	1		400.00
327	28/09/2018	Telstra	Telstra account usage charges 11 Aug to 10 Sep 2018	1		8,476.78
EFT9034	07/09/2018	4 Rivers Plumbing & Gas	Brick Paving and associated works as per quote provided	1		14,294.69
EFT9035	07/09/2018	AMPAC Debt Recovery	Debt recovery costs 28/8/19	1		650.71
EFT9036	07/09/2018	Advertiser Print	Bushfire ACT books, FCO Handbooks	1		763.00
EFT9037	07/09/2018	Airport Security Pty Ltd	Aviation security cards - Aus Check clearance	1		880.00
EFT9038	07/09/2018	Allied Pumps	Strip and repair Davey P4503 pump 1&2	1		917.29
EFT9039	07/09/2018	BP Australia Pty Ltd	Fuel account for August 2018	1		1,710.88
EFT9040	07/09/2018	Caltex Australia Starcard	Account for August 2018	1		100.01
EFT9041	07/09/2018	City of Albany	Building and resource sharing - certificate fo design compliance #162744	1		561.00
EFT9042	07/09/2018	Commonwealth Bank	Cash servicing Maintenance October 2018	1		1,801.16
EFT9043	07/09/2018	Dr Phillip J Noble	Locum services for 13 Aug - 31 Aug 2018	1		24,750.00
EFT9044	07/09/2018	Hopetoun Men In Sheds Incorporated	Manning of Hopetoun Transfer Station August 2018	1		800.00
EFT9045	07/09/2018	Hopetoun Progress Association Inc	Quarterly Grant 2018/19	1		7,500.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9046	07/09/2018	McLeods Barristers & Solicitors	Road diversion deed	1		2,605.68
EFT9047	07/09/2018	MedTech Healthcare	MT32 Site support	1		82.50
EFT9048	07/09/2018	Meridian Agencies	Stamps, Post it notes	1		119.83
EFT9049	07/09/2018	Moore Stephens Pty Ltd	Provision of support to balance 2018-19 Statutory Budget	1		550.00
EFT9050	07/09/2018	Perfect Computer Solutions	Update csof user details	1		297.50
EFT9051	07/09/2018	Ravensthorpe Community Resource Centre	GDF Grant - photo snap lab	1		4,893.75
EFT9052	07/09/2018	Ray White Rural South Coast WA	September rental on 165 Banksia Road	1		1,213.33
EFT9053	07/09/2018	Roselea Trading	Hopetoun Gym Rent	1		638.45
EFT9054	07/09/2018	SAI Global Limited	Royalties from Licence 1802-c062	1		65.15
EFT9055	07/09/2018	Tyrepower Esperance	Tyres, Fitting and Balancing x4	1		920.00
EFT9056	07/09/2018	WINC Australia Pty Ltd	Assorted stationary for Admin	1		335.81
EFT9057	11/09/2018	Building Commision, Department of Mines, Industry Regulation and Safety	BSL RETURN AUGUST 2018	2		1,010.34
EFT9060	11/09/2018	Ravensthorpe Regional Arts Council	BOND REFUND FOR INVOICE M0185	2		100.00
EFT9061	11/09/2018	Kelly Tamm	GYM KEY BOND REFUND	2		20.00
EFT9062	11/09/2018	Rauno Kikkas	GYM KEY BOND REFUND	2		20.00
EFT9063	20/09/2018	4 Rivers Plumbing & Gas	Brick Paving and associated works as per quote provided	1		16,586.90
EFT9064	20/09/2018	ACH Contractors	WANDRRA 2017 Work package 17 AGRN 743	1		125,203.98
EFT9065	20/09/2018	AKC Pty Ltd T/as Baileys Fertilisers	Potting Mix Bulka Bag - F8100B	1		1,254.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9066	20/09/2018	Airport Security Pty Ltd	Aviation security card, Auscheck Clearance - Jodie Taylor	1		220.00
EFT9067	20/09/2018	Albany Mapping & Surveying Services	Onsite fieldwork, Drafting-Data reductions and processing, Travel	1		24,775.63
EFT9068	20/09/2018	BCP Contractors Pty Ltd	WANRRA AGRN 743 - Tender package 16 Claim 4	1		69,500.17
EFT9069	20/09/2018	Best Office Systems	Monthly Copier readings for Konica Minolta Copiers x 2	1		88.00
EFT9070	20/09/2018	Building and Construction Industry Training Fund	INV-03686-R3B2X6 - BCITF Levy	1		255.40
EFT9071	20/09/2018	Bunnings Group Ltd	Pine treated 185x42mm, Paint P/O19270	1		788.38
EFT9072	20/09/2018	Cleanaway Pty Ltd	Collections for August 2018	1		21,488.01
EFT9073	20/09/2018	Community Spirit Newspaper Inc	Advertisement Half page x2, Full page x1	1		565.00
EFT9074	20/09/2018	Esperance Farm Trees (Bandy Creek Holdings Pty Ltd)	Street scape stage 2	1		9,106.99
EFT9075	20/09/2018	FE Daw & Sons	Account charges for August 2018	1		382.90
EFT9076	20/09/2018	JENOPTIK Australia Pty Ltd	Spare Sign cables as per Quote 02016326	1		186.03
EFT9077	20/09/2018	Phoenix Civil & Earthmoving	WANDDRA 2017 AGRN 743 - Progress payment as per payment certificate #1 Contract 02/2018	1		80,557.50
EFT9078	20/09/2018	Ravensthorpe Youth Club Inc	Shire Funding Quarter 1 - 2018/19	1		1,250.00
EFT9079	20/09/2018	Recharge-IT	Ink cartirdges for Cubhouse	1		293.50
EFT9080	20/09/2018	Shire Of Esperance	Ravensthorpe Planning	1		6,270.00
EFT9081	20/09/2018	Shire of Ravensthorpe Social Club	Payroll deductions	1		90.00
EFT9082	20/09/2018	Stacey Jaskiewicz	Cleaning products for pound reimbursement	1		5.99
EFT9083	20/09/2018	Traffic Force	Traffic Management Plan for Spring Festival - Quote E0227-18	1		446.60

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9084	28/09/2018	4 Rivers Plumbing & Gas	Street Scape P/O19317 Install 2x pathways on Morgans St and Pram Ramp on Coleman St	1		12,440.45
EFT9085	28/09/2018	ACH Contractors	Claim - Old Newdegate road up-grade and link road	1		158,611.20
EFT9086	28/09/2018	Albany Lock Service	Salto Fob Keys	1		2,100.00
EFT9087	28/09/2018	Assa Abloy Australia Pty Limited	Padlocks x5 P/O19254	1		523.60
EFT9088	28/09/2018	BCP Contractors Pty Ltd	WANDDRA - AGRN 743 - Tender 15 - Claim 4	1		172,430.53
EFT9089	28/09/2018	BT Equipment Pty Ltd t/a Tutt Bryant Equipment	Elements, Fuel filter, V beltsP/O19238	1		548.03
EFT9090	28/09/2018	Best Office Systems	Monthly Copier readings for Konica Minolta Copiers x 2 20/8 to 20/9 2018	1		989.17
EFT9091	28/09/2018	Bob Waddell & Associates Pty Ltd	Adhoc payroll assistance - Setup shift employee - Shift loading	1		99.00
EFT9092	28/09/2018	Bunnings Group Ltd	Paint and roller kit P/O 19271	1		36.26
EFT9093	28/09/2018	CJD Equipment	Filters, Fuel cartridge	1		185.24
EFT9094	28/09/2018	Caltex Energy WA	5,445 L Diesel P/O19245	1		7,727.49
EFT9095	28/09/2018	City of Albany	Building and resource sharing	1		935.00
EFT9096	28/09/2018	Courier Australia	Courier charges - Pathwest, Truckline, JTB spares	1		126.62
				1		
				1		
				1		
				1		
				1		

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9104	28/09/2018	Cullen Exploration Pty Ltd	Rates refund for assessment A14276 LOT E74/00575 MINING NO PLAN NAME	1		2.57
EFT9105	28/09/2018	Day and Nite Maintenance	4x new Tyres, Oil filter, Oil	1		2,874.50
EFT9106	28/09/2018	Deborah Daw	Refund for charge of yellow bin	1		77.00
EFT9107	28/09/2018	Department of Transport (Shire Licensing)	Plate remake RA3188	1		33.50
EFT9108	28/09/2018	Farmers Center Pty Ltd	Hosewall, Braid Ferrule, Coupling, Insert, Reducer	1		1,333.59
EFT9109	28/09/2018	Freight Lines Group	Freight charges - Bailey's Fertilzer	1		1,304.86
EFT9110	28/09/2018	Fulcher Contractors	Grader hire, Side tipper hire, Loader hire	1		9,498.50
EFT9111	28/09/2018	GP & DR Belli	Earthworks - Dig footing for road speed sign P/O19272	1		165.00
EFT9112	28/09/2018	Goldfields Records Storage	Member contribution 18/19 financial year	1		17,600.00
EFT9113	28/09/2018	Hillside Hardware	Asphalt, Cement, Concrete	1		8,597.02
EFT9114	28/09/2018	Hopetoun Clay Target Club inc.	Sponsorship for Clay Target Club	1		250.00
EFT9115	28/09/2018	Hopetoun Plumbing and Gas	Install new pool pumps, Modify pipe work to suit P/O19267	1		594.00
EFT9116	28/09/2018	Hopetoun Tyre Service	Strip and repair lawn mower wheel	1		42.90
EFT9117	28/09/2018	Jason Signmakers	Various signs	1		2,586.28
EFT9118	28/09/2018	Jerramungup Electrical Service	Downlight supply and instal - approx 20	1		199.38
EFT9119	28/09/2018	Landmark	LP Gas 45KG	1		554.20

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9120	28/09/2018	Lawry's Electrical Solutions	LED light replacement at the Ravensthorpe Entertainment Centre as per quote	1		7,645.00
EFT9121	28/09/2018	Macarthur Lithium Pty Ltd	Rates refund for assessment A14281 LOT E74/00588 MINING NO PLAN NAME	1		4.58
EFT9122	28/09/2018	Matthews Smash Repairs	Excess due on insurance claim	1		500.01
EFT9123	28/09/2018	Perfect Computer Solutions	Set up emails for Councillors, Resolve Java & Auskey issues, Monthly fee	1		297.50
EFT9124	28/09/2018	Ravensthorpe Agencies	Dy-Mark Spray, 12x Panels, 13 Feet	1		508.20
EFT9125	28/09/2018	Ravensthorpe Community Resource Centre	Sponsorship for Fireworks - Country Carnival 2018	1		6,600.00
EFT9126	28/09/2018	Ravensthorpe Wildflower Show Inc.	Community Development Fund Grant 18/219 September Instalment	1		2,820.00
EFT9127	28/09/2018	Shire of Ravensthorpe Social Club	Payroll deductions	1		85.00
EFT9128	28/09/2018	Star Transport	Freight cost for delivery of pavers	1		926.38
EFT9129	28/09/2018	TruckLine	Ausbinder 8mm Swivel head P/O19239	1		1,485.00
EFT9130	28/09/2018	VisiMax	Beanie, Cap, Epaulettes, Notebooks, Clip lead	1		246.25
EFT9131	28/09/2018	WALGA	Transport & Roads Forum	1		150.00
EFT9132	28/09/2018	What4 Pty Ltd T/As Custom Aluminium	4x Flashings	1		550.00
EFT9133	28/09/2018	Windspray Arts	Community development fund 2018/19	1		1,163.50
1015	03/09/2018	1 - BANK FEES	MERCHANT FEES	1		66.10
1015	03/09/2018	1 - BANK FEES	MERCHANT FEES	1		117.22
1015	03/09/2018	1 - BANK FEES	OBB RECORD FEE	1		5.30
1015	03/09/2018	1 - BANK FEES	MAINTENANCE FEES	1		60.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
1015	03/09/2018	1 - BANK FEES	ELECTRONIC FEES	1		5.40
1015	03/09/2018	1 - BANK FEES	BPAY CREDIT CARD MERCHANT FEE	1		27.68
1015	03/09/2018	1 - BANK FEES	BPAY TRANSACTION FEE	1		72.75
1015	28/09/2018	1 - BANK FEES	LINE OF CREDIT FEE	1		750.00
DD4254.1	03/09/2018	BANKWEST Corporate Mastercard	Darren Watkins - Bankwest bank fees	1		39.00
DD4286.1	12/09/2018	Loyd D.G. & Sandra Collins Superfund	Superannuation contributions	1		86.33
DD4286.2	12/09/2018	FirstChoice Personal Super	Superannuation contributions	1		117.03
DD4286.3	12/09/2018	SuperWrap Personal Super Plan	Payroll deductions	1		1,387.90
DD4286.4	12/09/2018	Maystar Pty Ltd ATF The Russlan Zuks Super Fund	Payroll deductions	1		114.14
DD4286.5	12/09/2018	MTAA Superannuation Fund	Superannuation contributions	1		158.12
DD4286.6	12/09/2018	Rest Superannuation	Superannuation contributions	1		103.69
DD4286.7	12/09/2018	WA Local Government Super Plan	Payroll deductions	1		7,138.41
DD4286.8	12/09/2018	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1		2,873.72
DD4286.9	12/09/2018	Colonial First State	Superannuation contributions	1		389.14
DD4291.1	17/09/2018	BANKWEST Corporate Mastercard	August 2018 Statement	1		5,559.04
DD4300.1	26/09/2018	Loyd D.G. & Sandra Collins Superfund	Superannuation contributions	1		128.78
DD4300.2	26/09/2018	FirstChoice Personal Super	Superannuation contributions	1		163.79
DD4300.3	26/09/2018	SuperWrap Personal Super Plan	Payroll deductions	1		1,387.90

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD4300.4	26/09/2018	MTAA Superannuation Fund	Superannuation contributions	1		143.57
DD4300.5	26/09/2018	Rest Superannuation	Superannuation contributions	1		145.17
DD4300.6	26/09/2018	WA Local Government Super Plan	Payroll deductions	1		7,038.05
DD4300.7	26/09/2018	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1		2,749.43
DD4300.8	26/09/2018	Colonial First State	Superannuation contributions	1		389.14
DD4300.9	26/09/2018	BT Super For Life	Superannuation contributions	1		194.64
DD4313.2	30/09/2018	Synergy	PAYMENT BY AUTHORITY SEPTEMBER 2018	1		3,221.85
DD4313.4	17/09/2018	SG Fleet	LEASE RENTALS	1		13,509.04
DD4313.5	03/09/2018	Westnet Pty Ltd	PAYMENT BY AUTHORITY SEPTEMBER 2018	1		691.90
DD4313.6	30/09/2018	Water Corporation	ACCOUNT PAYMENT BY AUTHORITY	1		8,361.14
DD4286.10	12/09/2018	BT Super For Life	Superannuation contributions	1		194.63
DD4286.11	12/09/2018	MLC Superannuation	Superannuation contributions	1		48.42
DD4286.12	12/09/2018	AMP Super	Superannuation contributions	1		63.64
DD4286.13	12/09/2018	BT Super for Life	Superannuation contributions	1		662.86
DD4286.14	12/09/2018	Care Super Pty Ltd	Superannuation contributions	1		152.38
DD4300.10	26/09/2018	MLC Superannuation	Superannuation contributions	1		48.42
DD4300.11	26/09/2018	AMP Super	Superannuation contributions	1		63.64
DD4300.12	26/09/2018	BT Super for Life	Superannuation contributions	1		662.86
DD4300.13	26/09/2018	Care Super Pty Ltd	Superannuation contributions	1		177.46

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	956,808.99
2	Trust Bank Account	2,617.04
TOTAL		959,426.03

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**01 August 2018 - 30 August 2018
Business Credit Card - Ian Fitzgerald Bankwest**

Date	Payment to	Description	Amount	GST
1/08/2018	RAC Travel Cannington	International driving permit - study tour	39.00	
3/08/2018	Hilton Parmelia Perth	Dinner LG week - Councilors & CEO	414.65	37.70
4/08/2018	Adina Apartment Hotels Perth	LG Week Cr Dunlop	121.44	11.04
4/08/2018	Adina Apartment Hotels Perth	LG Week CR Smith	209.99	19.09
4/08/2018	Adina Apartment Hotels Perth	LG Week CEO	610.24	55.48
4/08/2018	Adina Apartment Hotels Perth	LG Week CR Mayor (Invoiced for extras)	777.72	70.70
7/08/2018	Viator Systems Redfern NSW	Transfers Study tour	131.11	
7/08/2018	Ravensthorpe Cellars	Future Fund Chairman - Gift	34.99	3.18
10/08/2018	Event and Conference Northbridge	CR Smith - Waste conference	131.95	12.00
10/08/2018	Event and Conference Northbridge	CR Smith - Waste conference	913.50	83.05
13/08/2018	Post office Ravensthorpe	Darryn Watkins - Leaving gift as per council policy	623.80	2.16
14/08/2018	Dome Esperance	Meeting with Water Corp rep - Reports and updates	60.30	5.48
28/08/2018	Seek	Advertisement - Plant Mechanic	412.50	37.50

Total Purchases for I. Fitzgerald	4,481.19	337.38
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Business Credit Card - Ashley Peczka Bankwest

Date	Payment to	Description	Amount	GST
30/07/2018	Jerramungup Motor Hotel	Accommodation CESO	85.00	7.73
3/08/2018	Caltex Albany	Fuel CESO	56.81	5.16
30/08/2018	The Roast n Grill Café Ravensthorpe	Meals EFO	91.00	8.27

	232.81	21.16
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Business Credit Card - Darren Kennedy Bankwest

Date	Payment to	Description	Amount	GST
7/08/2018	Ravensthorpe Pharmacy	Epipen - Adult Cub House	139.99	
9/08/2018	Ravensthorpe Pharmacy	Epipen - Junior Cub House	129.99	
16/08/2018	The Roast n Grill Café Ravensthorpe	Council Dinner	150.00	13.64
21/08/2018	Blue pod coffee Mulgrave	Coffee for Ravensthorpe Admin	400.00	
21/08/2018	Roast Aus Caffitaly Baulkham Hill NSW	Coffee for Hopetoun Admin	62.90	
21/08/2018	Windsor Lodge	Reversal of incorrect charge on July statement	-130.50	-11.86
24/08/2018	Klarna - The birth poster Stockholm Sweden	Gift for Portia for birth of son	90.00	

	842.38	1.78
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Business Credit Card - Miscellaneous Fees and Charges Bankwest

Date	Payment to	Description	Amount	GST
24/08/2018	Bankwest	Foreign Transaction Fee	2.66	0.00

Total	\$ 5,559.04	\$ 360.32
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10.1.3 MONTHLY FINANCIAL REPORT – 30 SEPTEMBER 2018

File Ref:	
Applicant:	Internal
Location:	Not applicable
Disclosure of Officer Interest:	None
Date:	10 October 2018
Author:	Darren Kennedy Manager Corporate & Community Services
Authorising Officer:	Not applicable
Attachments:	10.1.3.1 – Monthly Financial Report for September 2018

Summary:

In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

Background:

Council is requested to review the September 2018 Monthly Financial Report.

Comment:

The September 2018 Monthly Financial Report is presented for review.

Consultation:

Chief Executive Officer

Statutory Obligations:

Section 6.4 of the Local Government Act 1995 and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply

Policy Implications:

Nil

Budget / Financial Implications:

All expenditure has been approved via adoption of the 2017/18 Annual Budget, or resulting from a Council Motion for a budget amendment.

Strategic Implications:

Strategic Community Plan 2014 – 2024

Theme 4 – Civic Leadership: 4.2 High quality corporate governance, accountability & compliance.

Risk

Risk	Risk Likelihood (based on history and with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk	Risk Action Plan (Controls or Treatment proposed)
Not meeting Statutory Compliance	Rare (1)	Moderate (3)	Low (1-4)	Failure to meet Statutory, Regulatory or Compliance Requirements	Accept Officer Recommendation

Sustainability Implications:

- **Environmental**
Not applicable to this specific recurring report
- **Economic**
Not applicable to this specific recurring report
- **Social**
Not applicable to this specific recurring report.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION	ITEM 10.1.3
That Council:	
Receive the September 2018 Monthly Financial Report as presented.	

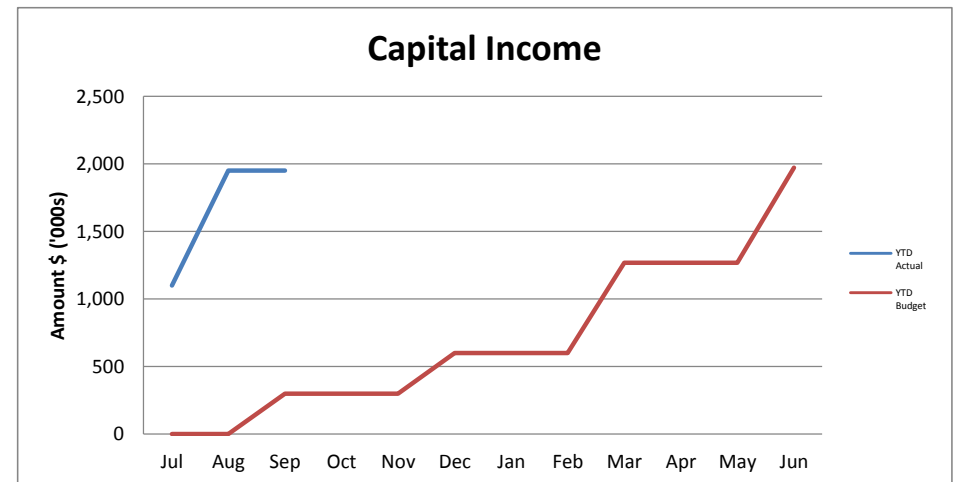
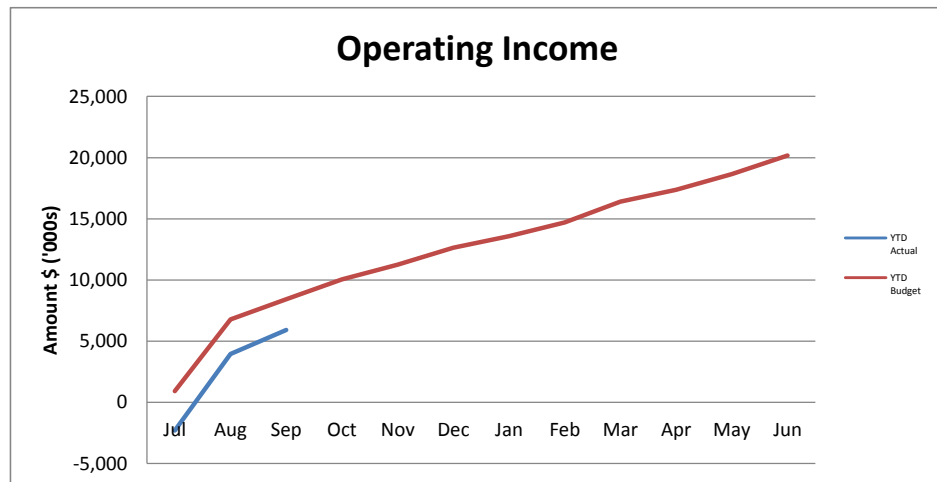
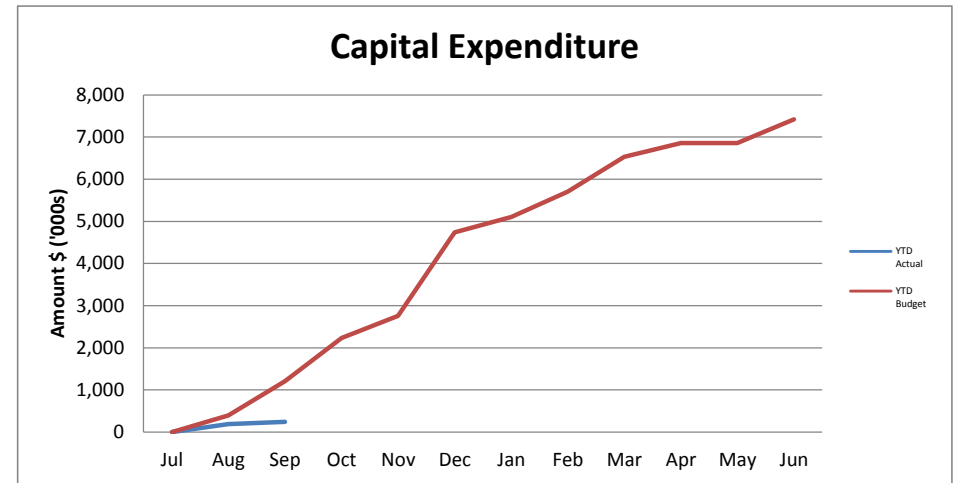
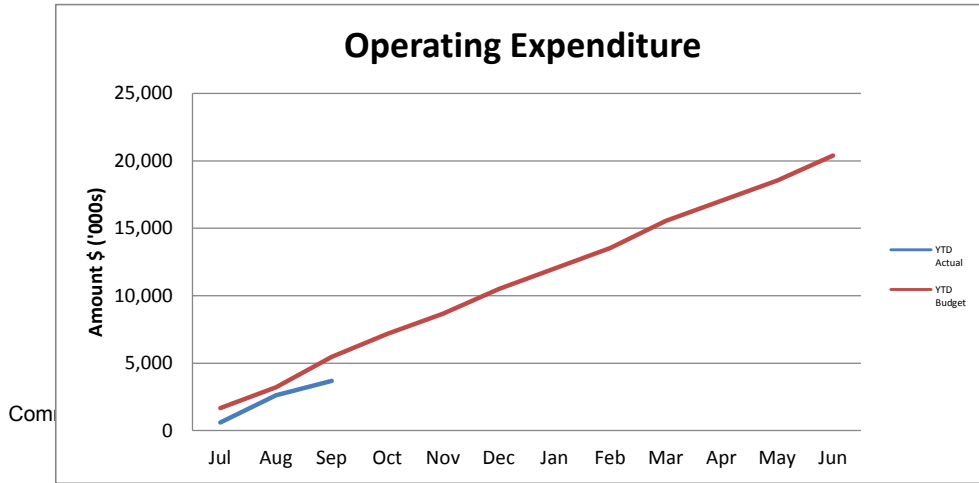


SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2018

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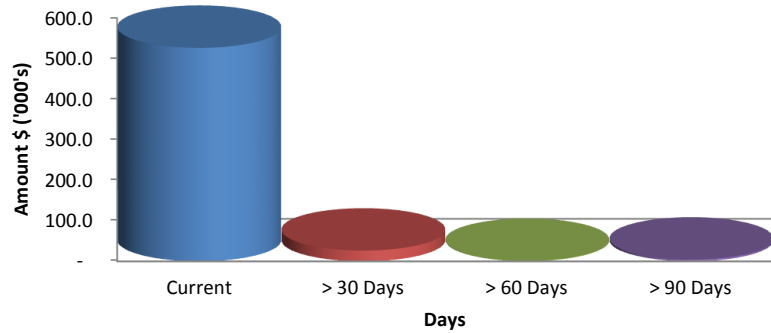
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Report on Significant Variances	5
Budget Amendments	6
Notes to and Forming Part of the Statement	
1 Acquisition of Assets	7 to 8
2 Disposal of Assets	9
3 Information on Borrowings	10
4 Reserves	11 to 13
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Income and Expenditure Graphs to 30 September 2018

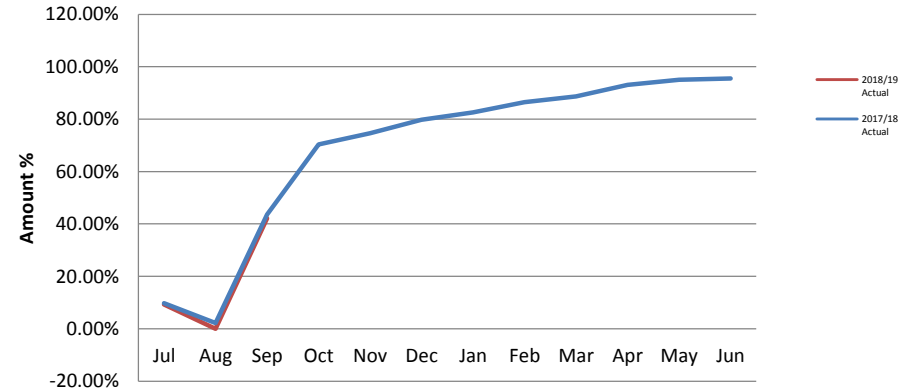


Other Graphs to 30 September 2018

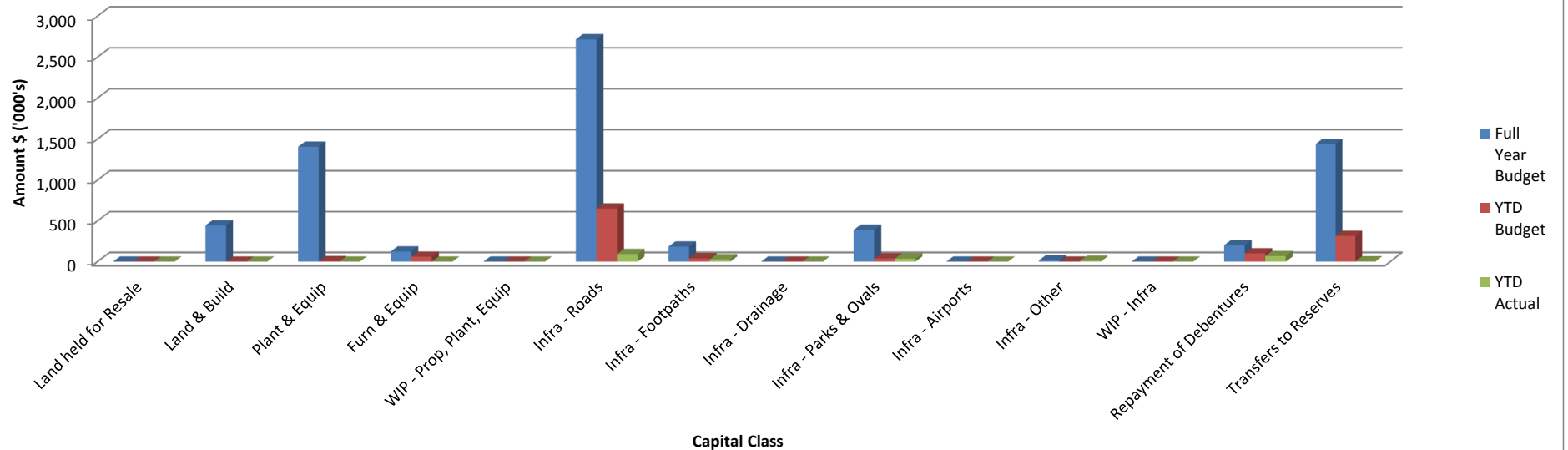
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget or \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

General Purpose Funding

Law, Order, Public Safety

Health -

Education and Welfare

Community Amenities

Recreation and Culture

Transport - Revenue under YTD budget

TIMING: Flood damage claims to be lodged.

Economic Services

Other Property and Services

REPORTABLE OPERATING EXPENSE VARIATIONS

Governance

General Purpose Funding

Law, Order, Public Safety -

Health -

Education and Welfare -

Housing

Community Amenities - Expenditure under YTD Budget

TIMING: Depreciation not run until after audit and Waste Mgmt expenses under budget

Recreation & Culture - Expenditure under YTD Budget

TIMING: Depreciation not run until after audit

Transport - Expenditure under YTD Budget

TIMING: Depreciation not run until after audit

Economic Services -

Other Property and Services

REPORTABLE NON-CASH VARIATIONS

(Profit)/Loss on Asset Disposals

Depreciation on Assets - Expenditure under YTD budget

TIMING: Monthly depreciation not run until after end of year audit completed

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land & Buildings

Purchase of Furniture & Equipment

Purchase of Plant & Equipment

Purchase of Infrastructure Assets Roads

Purchase of Infrastructure Parks & Assets

Purchase of Infrastructure Airports

Purchases of Infrastructure Other

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets -

Repayment of Debentures -

**SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 30 SEPTEMBER 2018**

BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Account# Job#	Description	Council Res	Net Change	Amended Budget Running Balance
	2018/19 Budget Estimated Surplus /(Deficit)			-\$597
1701000	Accumulated Surplus - CubHouse Income 16/17		\$25,609	\$25,012
12201.184	Lot 177, Lot 318 & Lot 36 Floater Road - Gifted Income By Galaxy	105/18	\$434,000	\$459,012
AL613.520	Lot 177, Lot 318 & Lot 36 Floater Road - (New Asset)	105/18	-\$434,000	\$25,012
I141.118	Private Works Income - Stage 1 Temporary Road - Galaxy	105/18	\$287,500	\$312,512
PW9	Galaxy - Stage 1 Temporary Road Construction	105/18	-\$250,000	\$62,512
Amended Budget as per Council Resolution (1)				\$62,512

(1) Budget Surplus / (Deficit) position as per the Statement of Financial Activity

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

	2018/19 Adopted Budget \$	2018/19 Revised Budget \$	2018/19 YTD Budget \$	SEPTEMBER 2018 Actual \$
1. ACQUISITION OF ASSETS				
The following assets have been acquired during the period under review:				
<u>By Program</u>				
Law, Order & Public Safety				
<i>Fire Prevention & Control</i>				
Water Tank 80,000Ltr - Jerdacuttup Bfb	11,020	11,020	0	0.00
Health				
<i>Doctors & Other Health</i>				
TIMINGEdge li Ultrasound	60,000	60,000	60,000	0.00
Community Amenities				
<i>Sanitation - Household Refuse</i>				
Ravensthorpe Regional Landfill	16,000	16,000	0	10,196.82
Recreation and Culture				
<i>Other Recreation & Sport</i>				
New Gym Equipment	30,000	30,000	0	0.00
Hopetoun Tennis Courts Resurface	30,024	30,024	0	0.00
Rangeview Park Upgrade	160,000	160,000	0	0.00
Ravensthorpe Cricket Pitch	7,000	7,000	0	0.00
Ravensthorpe Tennis Courts	43,870	43,870	0	0.00
Ravensthorpe Bowls Club - Lighting	39,000	39,000	39,000	37,203.00
Playground Renewal - Ravensthorpe Rec	110,000	110,000	0	0.00
Transport				
<i>Construction - Roads, Bridges, Depots</i>				
Roads Construction Council				
Four Mile Carpark - Construct New Parking	30,000	30,000	0	0.00
Queen Street - Infill Stormwater Drain Adjacent	45,000	45,000	45,000	0.00
Phillips River Rd Canoe Trail	28,517	28,517	0	0.00
Streetscape Morgan Street Stage 2	25,000	25,000	25,000	91,869.93
Floodway Sealing Repairs	50,310	50,310	0	0.00
Veal Street - Carpark Expansion	0	0	0	0.00
Gravel Pit Reinstatement	75,000	75,000	18,749	0.00
Gravel Pit Development	55,000	55,000	13,749	0.00
Roads Mrwa V Of G Constr				
Jerdacuttup Road - Stabilise Pavement &	275,000	275,000	0	0.00
Springdale Road - Bitumen Reseal (Rrg)	135,000	135,000	0	0.00
Hammersley Drive Bitumen Reseal (Rrg)	135,000	135,000	0	0.00
Mrwa Project Construction				
Fitzgerald Rd - Gravel Re-Sheet Slk 43.3 -	548,050	548,050	548,048	0.00
Koornong Rd - Gravel Re-Sheet Slk 6.12 -	752,348	752,348	0	0.00

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

1. ACQUISITION OF ASSETS (Continued)	2018/19 Adopted Budget \$	2018/19 Revised Budget \$	2018/19 YTD Budget \$	SEPTEMBER 2018 Actual \$
The following assets have been acquired during the period under review:				
By Program (Continued)				
Transport (Continued)				
Roads To Recovery Construction				
Ravensthorpe Streets	462,491	462,491	0	2,065.30
Bridges Construction				
Springdale Road Bridge	100,000	100,000	0	0.00
Footpath Construction				
Chittick St/Gibson Way/Forrest Way -	117,500	117,500	0	0.00
Crc/Dunnart - Laneway Paving & Landscaping	39,940	39,940	39,940	28,074.17
Hosking Street - Concrete Footpath	27,105	27,105	0	842.16
<u>Road Plant Purchases</u>				
Maintenance Grader Replacement	330,000	330,000	0	0.00
Multi Tyre Roller	185,000	185,000	0	0.00
Skid Steer Loader	100,000	100,000	0	0.00
Construction Loader	310,000	310,000	0	0.00
Light Truck - P&G Ravensthorpe	60,000	60,000	0	0.00
Side Tipper	105,000	105,000	0	0.00
Mechanical Workshop Fitout	50,000	50,000	0	0.00
Street Sweeper Trailer	10,000	10,000	0	0.00
Zero Turn Mower	7,000	7,000	0	0.00
Sundry Plant And Equipment Purchases (Less	21,500	21,500	5,375	0.00
<u>Aerodromes</u>				
Runway Reseal	492,000	492,000	0	0.00
Other Property & Services				
<u>Administration</u>				
Computer Upgrades	35,000	35,000	0	0.00
Toyota Landcruiser/Prado - Ceo	75,000	75,000	0	0.00
Toyota Hilux Dual Cab - Mes	60,000	60,000	0	0.00
Toyota Fortuner - Mccs	48,000	48,000	0	0.00
Toyota Hilux Dual Cab (Pool Car)	45,000	45,000	0	0.00
	<u>5,341,675</u>	<u>5,341,675</u>	<u>794,861</u>	<u>170,251.38</u>
By Class				
Buildings	11,020	11,020	0	0.00
Furniture & Equipment	125,000	125,000	60,000	0.00
Plant & Equipment	1,406,500	1,406,500	5,375	0.00
Work in Progress - PPE	0	0	0	0.00
Infrastructure - Roads	2,716,716	2,716,716	650,546	93,935.23
Infrastructure - Footpaths	184,545	184,545	39,940	28,916.33
Infrastructure - Drainage	0	0	0	0.00
Infrastructure - Parks & Ovals	389,894	389,894	39,000	37,203.00
Infrastructure - Airports	492,000	492,000	0	0.00
Infrastructure - Other	16,000	16,000	0	10,196.82
Work in Progress - INFRA	0	0	0	0.00
	<u>5,341,675</u>	<u>5,341,675</u>	<u>794,861</u>	<u>170,251.38</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
	2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$
Transport						
John Deere 670G 2012 Grader	133,000.00		80,000.00		(53,000.00)	0.00
Ammann AP240 Multi Tyre Roller	25,000.00		25,000.00		0.00	0.00
Bobcat & Attachments	37,000.00		20,000.00		(17,000.00)	0.00
John Deere 624K Z Bar Loader	98,000.00		80,000.00		(18,000.00)	0.00
Mitsubishi Triton	10,000.00		8,000.00		(2,000.00)	0.00
Mitsubishi Triton GLX	24,000.00		16,000.00		(8,000.00)	0.00
Duraquip Side Tipper	35,000.00		10,000.00		(25,000.00)	0.00
Other Property & Services						
Toyota Prado (CEO)	52,000.00		50,000.00		(2,000.00)	0.00
Toyota Hilux D/C (MES)	46,000.00		40,000.00		(6,000.00)	0.00
Toyota Kluger (MCCS)	21,000.00		21,000.00		0.00	0.00
	481,000.00	0.00	350,000.00	0.00	(131,000.00)	0.00

<u>By Class of Asset</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
	2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$
Plant & Equipment						
John Deere 670G 2012 Grader	133,000.00	0.00	80,000.00	0.00	(53,000.00)	0.00
Ammann AP240 Multi Tyre Roller	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Bobcat & Attachments	37,000.00	0.00	20,000.00	0.00	(17,000.00)	0.00
John Deere 624K Z Bar Loader	98,000.00	0.00	80,000.00	0.00	(18,000.00)	0.00
Mitsubishi Triton	10,000.00	0.00	8,000.00	0.00	(2,000.00)	0.00
Mitsubishi Triton GLX	24,000.00	0.00	16,000.00	0.00	(8,000.00)	0.00
Duraquip Side Tipper	35,000.00	0.00	10,000.00	0.00	(25,000.00)	0.00
Toyota Prado (CEO)	52,000.00	0.00	50,000.00	0.00	(2,000.00)	0.00
Toyota Hilux D/C (MES)	46,000.00	0.00	40,000.00	0.00	(6,000.00)	0.00
Toyota Kluger (MCCS)	21,000.00	0.00	21,000.00	0.00	0.00	0.00
	481,000.00	0.00	350,000.00	0.00	(131,000.00)	0.00

Summary

Profit on Asset Disposals	0.00	0.00
Loss on Asset Disposals	(131,000.00)	0.00
	<u>(131,000.00)</u>	<u>0.00</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-18	Principal Repayments		Principal Outstanding		Interest Repayments	
		2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$	2018/19 Adopted Budget \$	2018/19 YTD Actual \$
Housing							
Loan 145 Satff Housing	258,870	33,907	16,833	224,964	242,037	8,779	736
Loan 147 Other Housing	254,711	15,919	0	238,792	254,711	10,153	(2,163)
Recreation and Culture							
Loan 146 Hopetoun Community Centre	325,114	13,123	6,503	311,991	318,611	13,772	1,225
Transport							
Loan 138D Town Street	318,113	26,801	13,181	291,312	304,932	22,889	2,598
Loan 144 Town Street	205,645	47,682	0	157,962	205,645	11,005	(2,574)
Loan 143B Refinance	231,832	30,365	15,075	201,467	216,757	7,862	659
Loan 138E Refinance	301,765	33,884	16,815	267,881	284,950	10,820	957
	1,896,049	201,680	68,407	1,694,368	1,827,642	85,280	1,438

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

	2018/19 Adopted Budget \$	2018/19 YTD Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	430,959	430,959
Amount Set Aside / Transfer to Reserve	6,801	347
Amount Used / Transfer from Reserve	0	0
	<u>437,760</u>	<u>431,306</u>
(b) Emergency Farm Water Reserve		
Opening Balance	26,734	26,734
Amount Set Aside / Transfer to Reserve	422	22
Amount Used / Transfer from Reserve	0	0
	<u>27,156</u>	<u>26,756</u>
(c) Building Reserve		
Opening Balance	1,519,294	1,519,294
Amount Set Aside / Transfer to Reserve	1,223,977	1,224
Amount Used / Transfer from Reserve	(1,200,000)	(1,950,000)
	<u>1,543,271</u>	<u>(429,482)</u>
(d) Road & Footpath Reserve		
Opening Balance	422,867	422,867
Amount Set Aside / Transfer to Reserve	6,673	232
Amount Used / Transfer from Reserve	0	0
	<u>429,540</u>	<u>423,099</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	44,031	44,031
Amount Set Aside / Transfer to Reserve	695	144
Amount Used / Transfer from Reserve	0	0
	<u>44,726</u>	<u>44,175</u>
(f) UHF Repeater Reserve		
Opening Balance	0	0
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>0</u>	<u>0</u>
(g) Airport Reserve		
Opening Balance	751,528	751,528
Amount Set Aside / Transfer to Reserve	61,860	606
Amount Used / Transfer from Reserve	(369,303)	0
	<u>444,085</u>	<u>752,134</u>
(h) Waste & Sewerage Reserve		
Opening Balance	298,032	298,032
Amount Set Aside / Transfer to Reserve	39,703	240
Amount Used / Transfer from Reserve	0	0
	<u>337,735</u>	<u>298,272</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

	2018/19 Adopted Budget \$	2018/19 YTD Actual \$
4. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
(i) State Barrier Fence Reserve		
Opening Balance	214,099	214,099
Amount Set Aside / Transfer to Reserve	73,379	173
Amount Used / Transfer from Reserve	0	0
	<u>287,478</u>	<u>214,272</u>
(j) Leave Reserve		
Opening Balance	94,483	94,483
Amount Set Aside / Transfer to Reserve	26,491	76
Amount Used / Transfer from Reserve	(53,000)	0
	<u>67,974</u>	<u>94,559</u>
Total Cash Backed Reserves	<u><u>3,619,725</u></u>	<u><u>1,855,091</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

**Summary of Transfers
To Cash Backed Reserves**

Transfers to Reserves

Plant Reserve	6,801	347
Emergency Farm Water Reserve	422	22
Building Reserve	1,223,977	1,224
Road & Footpath Reserve	6,673	232
Swimming Pool Upgrade Reserve	695	144
UHF Repeater Reserve	0	0
Airport Reserve	61,860	606
Waste & Sewerage Reserve	39,703	240
State Barrier Fence Reserve	73,379	173
Leave Reserve	26,491	76
	<u>1,440,001</u>	<u>3,064</u>

Transfers from Reserves

Plant Reserve	0	0
Emergency Farm Water Reserve	0	0
Building Reserve	(1,200,000)	(1,950,000)
Road & Footpath Reserve	0	0
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(369,303)	0
Waste & Sewerage Reserve	0	0
State Barrier Fence Reserve	0	0
Leave Reserve	(53,000)	0
	<u>(1,622,303)</u>	<u>(1,950,000)</u>
Total Transfer to/(from) Reserves	<u><u>(182,302)</u></u>	<u><u>(1,946,936)</u></u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

UHF Repeater Reserve

Used in 2016/17 for upgrded diplexer on UHF Radio Repeaters in Hopetoun and Munglinup.

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

State Barrier Fence Reserve

To be used for the extension of the State Barrier Fence from Ravensthorpe to Esperance

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

	2017/18 B/Fwd Per 2018/19 Budget \$	2017/18 B/Fwd Per Financial Report \$	SEPTEMBER 2018 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	(294,724)	(1,138,613)	2,809,448
Cash - Restricted Unspent Grants	0	866,807	220,000
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	3,802,027	3,802,028	1,855,092
Receivables (Budget Purposes Only)	0	0	0
Rates Outstanding	189,049	189,049	2,825,530
Sundry Debtors	58,758	58,758	559,271
Provision for Doubtful Debts	0	0	0
Gst Receivable	328,810	328,810	78,582
Accrued Income/Payments In Advance	4,369,362	4,369,362	0
Loans - Clubs/Institutions	0	0	0
Inventories	16,247	16,247	43,730
	<u>8,469,529</u>	<u>8,492,448</u>	<u>8,391,653</u>
LESS: CURRENT LIABILITIES			
Payables and Provisions (Budget Purposes Only)	0	0	0
Sundry Creditors	(1,897,231)	(1,897,231)	(110,054)
Accrued Interest On Loans	(26,421)	(26,421)	0
Accrued Salaries & Wages	(28,464)	(28,464)	0
Income In Advance	0	0	0
Gst Payable	(66,980)	(12,767)	(78,227)
Payroll Creditors	0	(54,213)	(55,305)
Accrued Expenses	(330,595)	(327,905)	0
PAYG Liability	0	0	0
Other Payables	0	0	(1,176)
Current Employee Benefits Provision	(445,306)	(445,307)	(445,307)
Current Loan Liability	(201,680)	(201,680)	(133,274)
	<u>(2,996,677)</u>	<u>(2,993,988)</u>	<u>(823,343)</u>
NET CURRENT ASSET POSITION	5,472,852	5,498,460	7,568,310
Less: Cash - Reserves - Restricted	(3,802,027)	(3,802,028)	(1,855,092)
Less: Cash - Unspent Grants - Restricted	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	445,306	445,307	445,307
Add Back : Current Loan Liability	201,680	201,680	133,274
Adjustment for Trust Transactions Within Muni	0	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>2,317,811</u>	<u>2,343,419</u>	<u>6,291,799</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2018/19 Rate Revenue \$	2018/19 Interim Rates \$	2018/19 Back Rates \$	2018/19 Total Revenue \$	2018/19 Budget \$
General Rate								
GRV Residential	0.112985	775	10,913,894	1,233,106			1,233,106	1,235,814
GRV Commercial	0.126873	34	1,404,972	178,253			178,253	178,253
GRV Industrial	0.148920	35	512,772	76,362			76,362	76,362
GRV Transient Workforce Accom	0.301308	1	780,000	235,020			235,020	235,020
GRV Short Stay Accommodation	0.301308	1	72,800	21,935			21,935	21,935
UV - Mining	0.080000	64	2,164,211	173,137			173,137	173,137
UV - Rural	0.009428	340	205,000,000	1,932,740			1,932,740	1,929,007
Non-Rateable								
Sub-Totals		1,250	220,848,649	3,850,553	0	0	3,850,553	3,849,528
Minimum Rates	Minimum \$							
GRV Residential	850	379	1,106,364	322,150		0	322,150	323,850
GRV Commercial	850	9	44,740	7,650		0	7,650	7,650
GRV Industrial	850	12	45,268	10,200		0	10,200	10,200
UV - Mining	300	54	73,322	16,200		0	16,200	16,500
UV - Rural	850	91	4,746,640	77,350		0	77,350	76,500
Sub-Totals		545	6,016,334	433,550	0	0	433,550	434,700
Total Rates							4,284,103	4,284,228

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2018/19 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-18 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Builders Construction Industry Training Func	(25)	1,877	(1,550)	302
Bitumen Tender Document Bond	487	0	0	487
Building Registration Board Levy	0	11,427	(1,125)	10,302
Gym Swipe Card Bond	10,062	1,180	(120)	11,122
Hall Hire and Key Bonds	5,393	1,700	(1,350)	5,743
Hopetoun Tennis Club	9,072	0	0	9,072
Police Licensing Receipts	2,717	0	(2,690)	27
Candidate Nominations	0	0	0	0
Pavillion Hire Bonds	1,233	0	0	1,233
Ravensthorpe Cemetery Group	76	0	0	76
Rehabilitation Bond - Barmenco	6,866	0	0	6,866
Shire Staff Housing Bond	0	0	0	0
Rural Subdivisions Shed Bonds	33,494	0	0	33,494
Standpipe Swipe Card Bond	2,800	50	(50)	2,800
Subdivision Maintenance Bonds	14,375	0	0	14,375
Sundry Overpayments	5,393	1,011	0	6,404
Swimming Pool Key Deposits	3,740	0	(60)	3,680
Unknown Rates Payments	1,719	0	0	1,719
Flood Damage Donations	400	0	0	400
	97,802	17,245	(6,945)	108,102

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

8. OPERATING STATEMENT BY PROGRAM

	SEPTEMBER 2018 Actual \$	2018/19 Adopted Budget \$	2017/18 Actual \$
OPERATING REVENUES			
Governance	291	3,000	3,000
General Purpose Funding	4,527,697	5,364,428	5,974,936
Law, Order, Public Safety	5,618	225,190	273,528
Health	0	3,000	3,486
Education and Welfare	54,090	205,500	317,898
Housing	6,720	24,900	12,860
Community Amenities	449,945	699,097	758,411
Recreation and Culture	41,209	206,370	476,663
Transport	453,950	12,462,039	14,240,934
Economic Services	7,879	141,000	177,619
Other Property and Services	372,843	115,000	166,078
TOTAL OPERATING REVENUE	5,920,242	19,449,524	22,405,414
OPERATING EXPENSES			
Governance	(173,688)	(641,955)	(512,935)
General Purpose Funding	(31,642)	(222,492)	(214,133)
Law, Order, Public Safety	(111,310)	(774,051)	(751,432)
Health	(71,530)	(278,922)	(311,402)
Education and Welfare	(58,550)	(372,723)	(474,312)
Housing	(18,362)	(258,313)	(178,558)
Community Amenities	(200,226)	(1,431,629)	(1,139,181)
Recreation & Culture	(190,335)	(1,800,572)	(1,792,353)
Transport	(2,321,235)	(13,665,430)	(15,757,850)
Economic Services	(48,032)	(349,466)	(328,653)
Other Property and Services	(455,233)	(341,600)	(661,713)
TOTAL OPERATING EXPENSE	(3,680,143)	(20,137,152)	(22,122,522)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>2,240,099</u>	<u>(687,628)</u>	<u>282,892</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

8. OPERATING STATEMENT BY NATURE & TYPE

	SEPTEMBER 2018 Actual \$	2018/19 Adopted Budget \$	2017/18 Actual \$
OPERATING REVENUES			
Rates	4,284,104	4,279,228	3,996,775
Operating Grants, Subsidies and Contributions	(738,175)	11,240,622	15,102,927
Non-Operating Grants, Subsidies and Contributions	322,837	2,320,177	1,009,995
Fees and Charges	507,596	1,170,497	1,162,712
Service Charges	0	0	0
Interest Earnings	12,795	115,000	113,476
Profit on Asset Disposals	0	0	38,774
Proceeds on Disposal of Assets	0	350,000	296,008
Realisation on Disposal of Assets	0	(350,000)	(296,008)
Other Revenue	1,531,086	324,000	980,758
TOTAL OPERATING REVENUE	5,920,243	19,449,524	22,405,417
OPERATING EXPENSES			
Employee Costs	(887,782)	(3,268,469)	(3,535,400)
Materials and Contracts	(2,493,802)	(12,616,007)	(14,999,278)
Utility Charges	(45,282)	(179,750)	(160,194)
Depreciation on Non-Current Assets	0	(3,302,576)	(2,699,709)
Interest Expenses	(1,438)	(85,280)	(91,389)
Insurance Expenses	(188,054)	(303,732)	(277,276)
Loss on Asset Disposals	0	(131,000)	(93,744)
FV Adjustment of Non-Current assets	0	0	0
Other Expenditure	(63,783)	(250,338)	(265,532)
TOTAL OPERATING EXPENSE	(3,680,141)	(20,137,152)	(22,122,522)
CHANGE IN NET ASSETS			
RESULTING FROM OPERATIONS	<u>2,240,102</u>	<u>(687,628)</u>	<u>282,895</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

9. STATEMENT OF FINANCIAL POSITION

	SEPTEMBER 2018 Actual \$	2017/18 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	4,884,540	3,530,222
Trade and Other Receivables	3,463,383	4,945,979
Inventories	43,730	16,247
TOTAL CURRENT ASSETS	8,391,653	8,492,448
NON-CURRENT ASSETS		
Other Receivables	23,206	23,206
Inventories	0	0
Property, Plant and Equipment	33,097,008	33,097,008
Infrastructure	26,469,064	26,298,810
TOTAL NON-CURRENT ASSETS	59,589,278	59,419,024
TOTAL ASSETS	67,980,931	67,911,472
CURRENT LIABILITIES		
Trade and Other Payables	244,762	2,347,002
Long Term Borrowings	133,274	201,680
Provisions	445,307	445,307
TOTAL CURRENT LIABILITIES	823,343	2,993,989
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	1,694,368	1,694,368
Provisions	137,998	137,998
TOTAL NON-CURRENT LIABILITIES	1,832,366	1,832,366
TOTAL LIABILITIES	2,655,709	4,826,355
NET ASSETS	65,325,222	63,085,117
EQUITY		
Trust Imbalance	0	0
Retained Surplus	42,473,418	38,286,380
Reserves - Cash Backed	1,855,092	3,802,028
Revaluation Surplus	20,996,711	20,996,711
TOTAL EQUITY	65,325,222	63,085,119

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2018

10. FINANCIAL RATIOS

	2019 YTD	2018	2017	2016
Current Ratio	16.71	1.50	3.01	1.64
Operating Surplus Ratio	1.47	7.04	3.29	(0.24)

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$

SHIRE OF RAVENSTHORPE

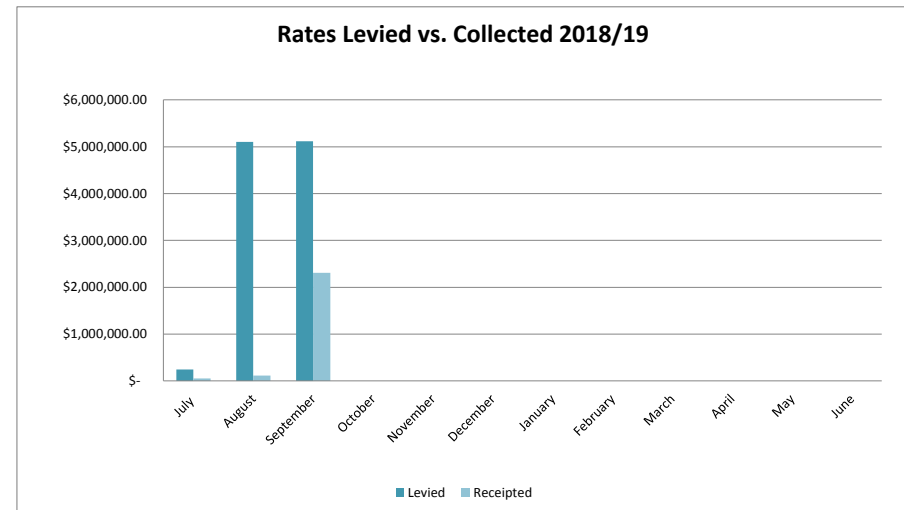
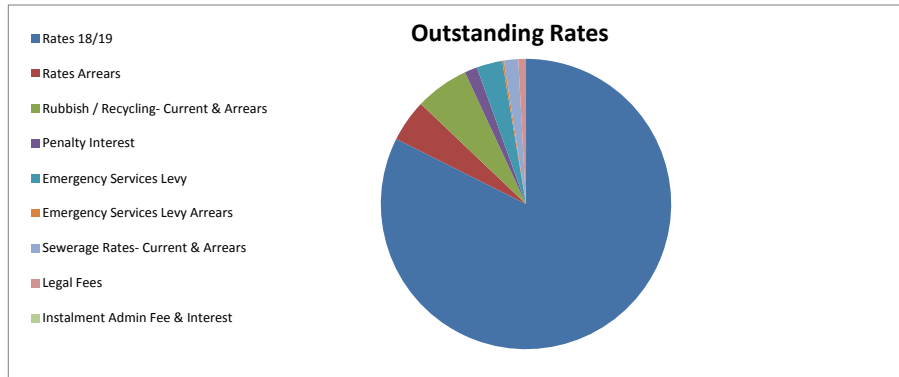
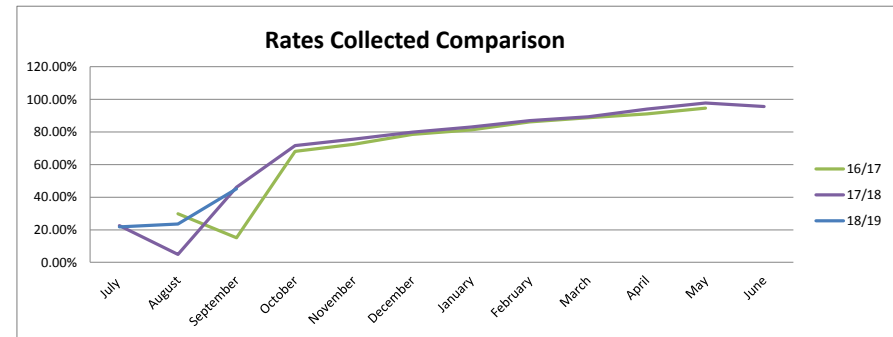
WORKS BUILDING MAINTENANCE BUDGET 2018/2019

JOB	Description	Budget	Actuals	Comments
BM810	Cub House		1,308.81	
BM401	Admin Building		250.19	
BM001	Jubilee Park Toilets		13.82	
BM002	Rangeview Park Toilets		138.36	
BM003	Munglinup Park Toilets		0.00	
BM004	Hopetoun Foreshore Toilets		0.00	
BM005	Kundip Walk Toilets		70.33	
BM006	Two Mile Beach Toilets		0.00	
BM007	Twelve Mile Beach Toilet		0.00	
BM008	Mason Bay Toilets		209.83	
BM009	Starvation Bay Main Toilets		279.01	
BM010	Starvation Bay Sub Toilets		0.00	
BM011	West Beach Toilets		104.92	
BM012	Hamersley Inlet Main Toilets		0.00	
BM012A	Hamersley Inlet Toilets - Day Use		0.00	
BM013	Lee Creek Toilets		42.19	
BM014	Mcculloch Park Toilets		0.00	
BM015	Starvation Bay Toilets - Fishermans Camp		0.00	
BM016	Jerdacuttup Parking Bay Toilets		0.00	
BM017	Starvation Bay Toilets - Main Carpark At Boat Ramp		0.00	
BM018	Mason Bay Toilets - Western End Of Camp Ground		0.00	
BM101	Ravensthorpe Tennis Club Pavilion		138.65	
BM102	Ravensthorpe Golf & Bowling Club		0.00	
BM103	Ravensthorpe Hand Gun Club		46.00	
BM104	Hopetoun Recreation Pavilion		1,035.53	
BM105	Hopetoun Golf Club		0.00	
BM106	Munglinup Recreation Pavilion		0.00	
BM107	Munglinup Golf Club		0.00	
BM108	Munglinup Equestrian Club		0.00	
BM115	Swimming Pool		609.17	
BM121	Fitzgerald Hall		1.26	
BM122	Jerdacuttup Hall		242.12	
BM123	North Ravensthorpe Hall		0.64	
BM124	Ravensthorpe Hall		11,379.95	New Portico to Hall entry
BM125	Hopetoun Community Centre		3,352.40	
BM150	Ravensthorpe Museum		69.52	
BM154	Ravensthorpe Recreation Centre		11,085.55	LED Light Replacement program completed \$7K
BM170	Ravensthorpe Crc		1,422.41	
BM175	Dunnart Art Building		303.87	
BM201	Ravensthorpe Works Depot		174.43	
BM202	Hopetoun Works Depot		1,528.40	
BM205	Airport Terminal Buildings		422.46	
BM402	63 Morgan Street (Youth Group)		348.43	
BM403	59-61 Morgans Street		0.00	
BM703	Hopetoun Drs Surgery		520.00	
BM704	Ravensthorpe Drs Surgery		911.42	
BM801	Ravensthorpe Senior Citizens Centre		0.00	
BM802	Hopetoun Senior Citizens Centre		249.88	
BM803	Ravensthorpe Aged Accomodation Units		0.00	
BM804	Hopetoun Aged Accomodation Units		0.00	
BM811	Little Barrens		485.61	

SHIRE OF RAVENSTHORPE				
WORKS BUILDING MAINTENANCE BUDGET 2018/2019				
JOB	Description	Budget	Actuals	Comments
BM901	4 Daw Street		0.00	
BM903	18 Carlisle Street - Ceo		0.00	
BM904	41 Kingsmill Street		139.00	
BM905	30 Kingsmill Street		0.00	
BM910	88 Martin Street		0.00	
BM914	93 Spence Street		180.00	
BM916	Lot 79 Esplanade		0.00	
BM917	66 Queen Street		0.00	
BM918	27A Carlisle Street		0.00	
BM919	27B Carlisle Street		0.00	
BM920	27C Carlisle Street		0.00	
BM925	5 Daw Street - Doctors House		0.00	
TOTAL BUILDING MAINTENANCE BUDGET		601,100.00	37,064.16	6%

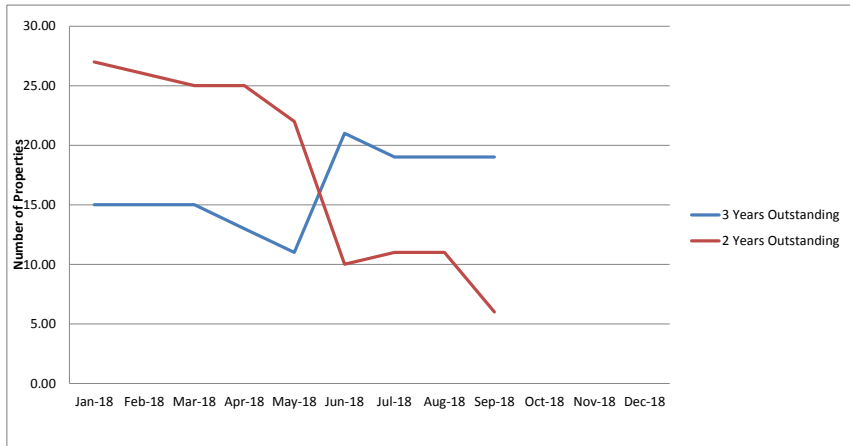
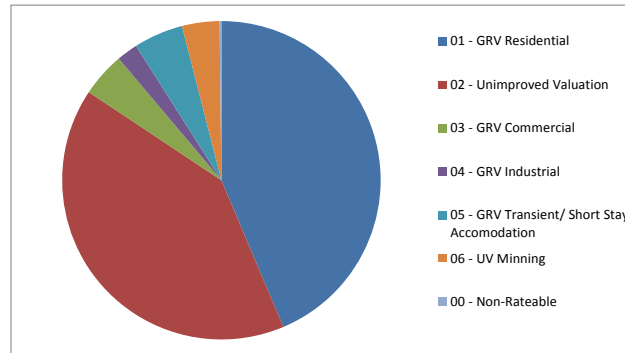
DETAILED RATING INFORMATION At 30 Sept 2018

Outstanding Rates at 30 September 2018		
Charge	Balance	Percentage
Rates 18/19	\$ 2,323,874.79	82.40%
Rates Arrears	\$ 132,571.47	4.70%
Rubbish / Recycling- Current & Arrears	\$ 168,690.57	5.98%
Penalty Interest	\$ 39,856.22	1.41%
Emergency Services Levy	\$ 81,038.66	2.87%
Emergency Services Levy Arrears	\$ 5,559.32	0.20%
Sewerage Rates- Current & Arrears	\$ 44,358.25	1.57%
Legal Fees	\$ 24,143.28	0.86%
Instalment Admin Fee & Interest	\$ 47.80	0.00%
Outstanding	\$ 2,820,140.36	
Excess	-\$ 12,555.16	
Total Rates Outstanding	\$ 2,807,585.20	



DETAILED RATING INFORMATION At 30 Sept 2018

Percentage of Rates & Service Charges Raised by Rate Code	
01 - GRV Residential	43.64%
02 - Unimproved Valuation	40.70%
03 - GRV Commercial	4.50%
04 - GRV Industrial	2.14%
05 - GRV Transient/ Short Stay Accommodation	5.03%
06 - UV Mining	3.80%
00 - Non-Rateable	0.18%



Month	3 Years O	2 Years Outstanding
Jan-18	15.00	27.00
Feb-18	15.00	26.00
Mar-18	15.00	25.00
Apr-18	13.00	25.00
May-18	11.00	22.00
Jun-18	21.00	10.00
Jul-18	19.00	11.00
Aug-18	19.00	11.00
Sep-18	19.00	6.00

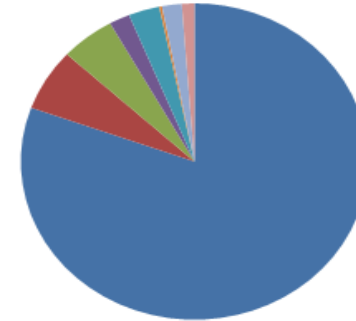
Number of Years Outstanding	Number of Properties	Balance Outstanding
3 Years Outstanding	19	\$ 155,757.94
2 Years Outstanding	6	\$ 42,359.36
1 Year Outstanding	194	\$ 405,025.78

POST 1st Pymt Due Statistics

Rates Outstanding Following Due Date		
Charge	Balance	Percentage
Rates 18/19	\$1,641,732.12	80.52%
Rates Arrears	\$129,174.01	6.34%
Rubbish / Recycling- Current & Arrears	\$103,213.74	5.06%
Penalty Interest	\$39,264.19	1.93%
Emergency Services Levy	\$58,896.58	2.89%
Emergency Services Levy Arrears	\$5,334.32	0.26%
Sewerage Rates- Current & Arrears	\$37,355.57	1.83%
Legal Fees	\$23,785.64	1.17%
Instalment Admin Fee & Interest	\$47.80	0.00%
Outstanding	\$2,038,803.97	100.00%
Excess	-\$23,728.10	
Total Rates Outstanding	\$2,015,075.87	

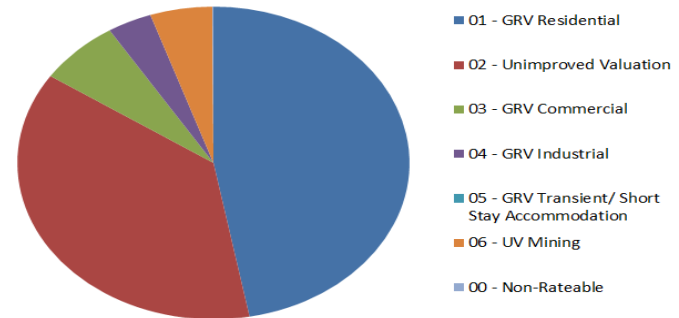
- Rates 18/19
- Rates Arrears
- Rubbish / Recycling- Current & Arrears
- Penalty Interest
- Emergency Services Levy
- Emergency Services Levy Arrears
- Sewerage Rates- Current & Arrears
- Legal Fees
- Instalment Admin Fee & Interest

Outstanding Rates



Percentage Collected by Rate Category by Due Date	
01 - GRV Residential	57.61%
02 - Unimproved Valuation	63.91%
03 - GRV Commercial	41.23%
04 - GRV Industrial	32.66%
05 - GRV Transient/ Short Stay Accommodation	100.00%
06 - UV Mining	46.89%
00 - Non-Rateable	80.94%
Total Rates Collected	60.66%

Rates Outstanding By Rating Category



POST 1st Pymt Due Statistics

Payments included were made received between 27/08/2018 and 02/10/2018.
 NOTE: Multiple properties can be paid on 1 transaction

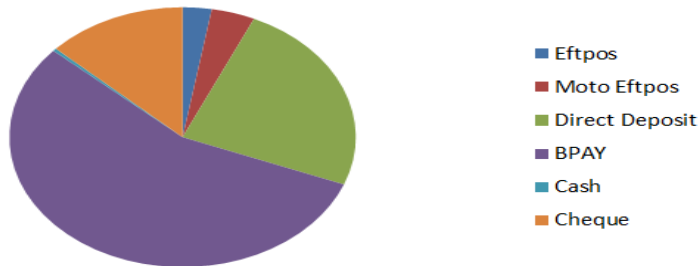
Method of payments	Payments Received	Number of transactions
Eftpos	\$81,015.43	67
Moto Eftpos	\$121,697.01	75
Direct Deposit	\$724,244.73	36
BPAY	\$1,668,296.73	833
Cash	\$10,192.28	9
Cheque	\$391,632.20	129

Location of Receipt	Payments Received	Number of transactions
Hopetoun Office	\$98,299.98	68
Ravensthorpe Office - Cashier 1	\$506,236.94	212
Back Office - Cashier 2	\$724,244.73	36
BPAY	\$1,668,296.73	833

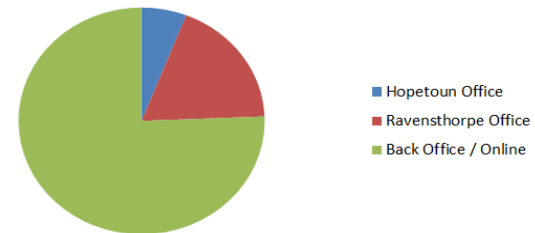
Rates Notices Issued	
	1809
Email Delivery	420
Postal Delivery	1389
Zero Balance Notices (not issued)	472

Payment Option	Number of Properties
Payment of Rates in Full by 02/10/2018	958
Payment of 1 st Instalment by 02/10/2018	290
Rates Outstanding	561

Payment Methods by Payments Received



Number of Rates Payment Transactions by Location



10.1.4 HOPETOUN PRIMARY – RECONCILIATION GARDEN CONTRIBUTION

File Ref:
Applicant: Hopetoun Primary School
Location: Hopetoun
Disclosure of Officer Interest: None
Date: 11/10/2018
Author: Darren Kennedy – Manager Corporate & Community Services
Authorising Officer: Ian Fitzgerald – Chief Executive Officer
Attachments: Nil

Summary: The Hopetoun Primary School are seeking a small contribution from the Shire to assist with the development of their Reconciliation Garden of Reflection.

Background:



To date the communal garden, has been jointly funded by contributions from Galaxy, Esperance Noongar Aboriginal Corporation and the Hopetoun Primary School/ P&C.

A feature grasstree similar to the above has been purchased and should take pride of place in the garden in the coming weeks. Spoil from the Springdale Rd Bridge works has been offered to fill the grasstree feature area.

The school would like to further complement the area by installing a bricked built in gas barbeque. The school is seeking support from the Shire to assist with the purchase of a stainless steel barbeque. They are currently obtaining quotes with initial estimates suggesting \$2,500 would be required for a suitable outdoor model. Bricks and bricklaying will be donated by a local contractor.

Comment: When completed, the garden will provide students and their families an excellent learning and recreational resource.

Contributing to this project is very much in keeping with the vision of “*Growing our Community*”. It will not only improve facilities for existing students but increase the appeal of the primary school for prospective students looking to move to the area.

Consultation:

Nil

Statutory Obligations:

Local Government Act 1995 – Section 6.8 Expenditure from municipal fund not included in annual budget

Policy Implications:

G5 Community Development Fund – Request would meet the requirements of CDF albeit falling outside the normal annual timing.

Budget / Financial Implications:

Council allocated \$30K to the 2018/19 CDF fund based on applications received. This is \$10K less than the 1% of rates typically available. The forecast budget is currently in surplus and this additional amount of expenditure can be accommodated.

Description		Budget Figure	Amended Figure	Variation
Community Development Fund	1041190	\$30,000	\$32,500	\$2,500
Net Result				(\$2,500)
Amended 2018/19 Budget Estimated Surplus/(Deficit)				\$60,012

Strategic Implications:

Strategic Community Plan: Theme 1: A healthy, strong and connected community that is actively engaged and involved;

Outcome 1.1: Connected families

Outcome 1.3: Community engagement

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
The communal garden is expected to have positive social and educational implications.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION			ITEM 10.1.4	
That Council;				
1. Support the Hopetoun Primary School – Reconciliation Garden of Reflection by making a contribution of \$2,500; and				
2. Amends 2018/19 budget as follows:				
Description		Budget Figure	Amended Figure	Variation
Community Development Fund	1041190	\$30,000	\$32,500	\$2,500
Net Result				(\$2,500)
Amended 2018/19 Budget Estimated Surplus/(Deficit)				\$60,012

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10.2 MANAGER OF PLANNING AND DEVELOPMENT
Nil

10.3 ACTING MANAGER OF ENGINEERING SERVICES
Nil

10.4 CHIEF EXECUTIVE OFFICER

10.4.1 AMENDMENT TO TOWN PLANNING DELEGATION

File Ref:	NA
Applicant:	Internal
Location:	Shire of Ravensthorpe
Date:	17 September 2018
Author:	Richard Hindley – Manager Strategic Planning & Land Projects
Authorising Officer:	Ian Fitzgerald – Chief Executive Officer
Attachments:	Nil

Summary:

For Council to consider amendments to the existing Town Planning delegations to the Chief Executive Officer.

Recommendation:

That Council amend Delegation 51 – Town Planning in the 2018 Delegation Register by:

1. Replacing Section 8 a) with 'All applications with a value greater than \$5 million', and
2. Deleting Section 8 c) and renumbering the section accordingly

Background:

To assist in the effective administration of the Shire, Council has granted various delegations. Delegations made under the Local Government Act can only be made to the Chief Executive Officer or Council Committees. Where appropriate, the Chief Executive Officer on delegates to other officers.

Delegations under other legislation are made directly to the officer concerned. Council last reviewed delegations in April 2018.

The Chief Executive Officer exercises the delegated authority in accordance with the Delegated Authority Register and Council policies.

Officers Comment:

Under Clause 83(1) Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* Council can only delegate to the Chief Executive Officer, the Chief Executive Officer can on delegate to another employee however as the planning services are contracted out to the Shire of Esperance the duties and powers of the Scheme cannot be on delegated.

It is proposed to amend the delegation by increasing the dollar threshold where applications are required to be referred to Council for determination. The proposal presented is to increase the threshold value from \$1 million to \$5 million.

A further variation is proposed to delete the reference to 800m² of floor area. This it proposed to be removed as the dollar value of the development is a more accurate and easier to administer marker by which to determine if a delegation is given.

Consultation:

N/A

Statutory Obligations:

Local Planning Scheme No. 6

Planning and Development (Local Planning Schemes) Regulations 2015

Policy Implications:

None

Budget / Financial Implications:

None for Council

Strategic Implications:

The proposal is to do with the following theme of the Strategic Community Plan:

Theme 1:

A healthy, strong and connected community that is actively engaged and involved;
Outcome 1.2 "Vibrant & attractive townsite".

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
There are no known significant social considerations.

Voting Requirements:

Absolute Majority

OFFICER RECOMMENDATION**ITEM 10.4.1**

That Council delegate Delegation 51 – Town Planning in the 2018 Delegation Register by:

1. Replacing Section 8 a) with 'All applications with a value greater than \$5 million'; and
2. Deleting Section 8 c) and renumbering the section accordingly.

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10.4.2 BIENNIAL COMMUNITY SURVEY**File Ref:****Applicant:** Not applicable**Location:** Not applicable**Disclosure of Officer Interest:** None**Date:** 10th October 2018**Author:** Ian Fitzgerald – Chief Executive Officer**Authorising Officer:** Not applicable**Attachments:** Community Survey Report

Summary:

Council has a policy that a community satisfaction survey is conducted every 2 years. A survey has recently been completed and the analysis report is provided for Council's information.

Background:

The previous survey was conducted in 2016 as a part of the review of the Strategic Community Plan.

Comment:

The survey was designed to gather information on the community's satisfaction in relation to the services delivered and applicability of the infrastructure managed by the Shire of Ravensthorpe. Additional questions were added in terms of emerging trends and forecast areas of importance over the coming years. The questions were circulated to all Councillors prior to the survey being released with no feedback received.

The 2018 survey was conducted by Catalyse on behalf of the shire and the resultant MARKYT Benchmark Matrix illustrates how the community rates performance on individual measures and provides comparison with other councils – as detailed in the attached report.

The report includes comments made by respondents on specific questions with questions at the end of the survey that allowed for general comment and/or suggestion.

Overall the score received as a place to live was 67 out of 100, lower than the industry standard and the score as a governing organisation was also below the industry standard at 48 out of 100.

The 6 key priorities identified were:

- a) Maintenance of unsealed roads
- b) Tourism development and promotion
- c) Economic development
- d) Management of coastal and foreshore areas
- e) Value for money from rates
- f) Conservation and environmental management.

With council due to commence the complete review of their Strategic Community Plan the results of the survey will help inform that process and give guidance on community expectations.

Consultation:

The survey was able to be completed in paper form or on an online platform with all households including non-resident owners given the opportunity to respond. It is somewhat disappointing that only 159 surveys were completed.

Statutory Obligations:

Nil. The community survey is a local policy not required by statute. The development of a Strategic Community Plan as a result of community surveys and forums is a requirement of the Local Government Act 1995.

Policy Implications:

Nil

Budget / Financial Implications:

The Shire commissioned Catalyse to conduct the community survey with allowance made in the 2018/19 budget.

Strategic Implications:

G 11 Community Needs/Customer Satisfaction Survey

Policy:

A Community Needs/Customer Satisfaction Survey is to be undertaken on a biennial basis.

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
There are no known significant social considerations.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION

ITEM 10.4.2

That Council;

1. Receive the 2018 Community Survey Report.
2. Obtain quotes from appropriately qualified consultants to work with Council and the community to begin developing a Strategic Community Plan using the 2018 community survey report as an informing document.

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MARKYT[®] Community Scorecard

Prepared for: Shire of Ravensthorpe

Prepared by: Catalyse[®] Pty Ltd

September 2018

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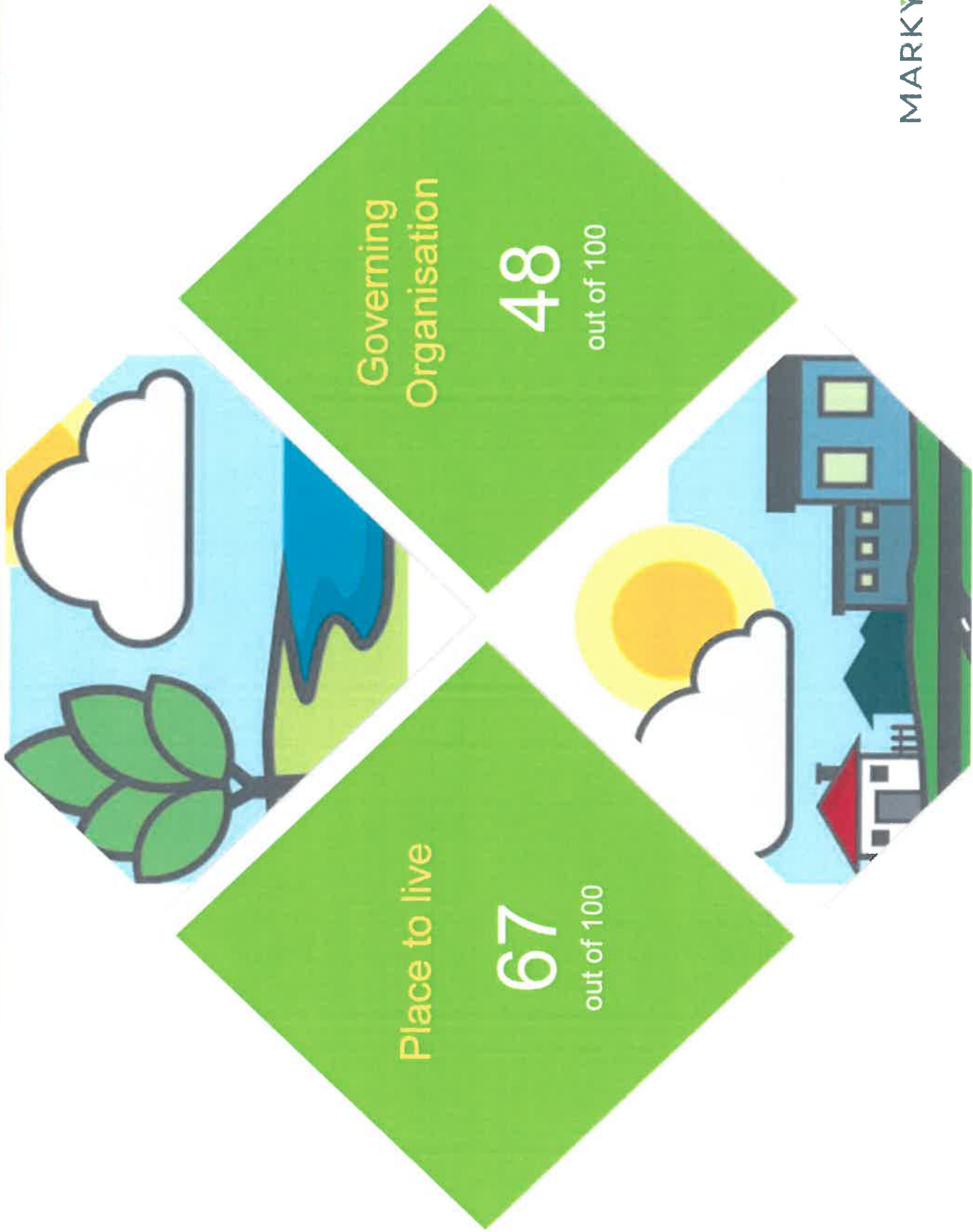
ATTACHMENT 10.4.2

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Strategic Insights

Overall Performance | Shire of Ravensthorpe



Overall Performance | industry comparisons

The 'Overall Performance Index Score' is a combined measure of the Shire of Ravensthorpe as a 'place to live' and as a 'governing organisation'. The Shire of Ravensthorpe's overall performance index score is **58 out of 100**, 7 index points below the industry standard for Western Australia and 4 points below the industry standard for regional councils.



Overall Performance Index Score

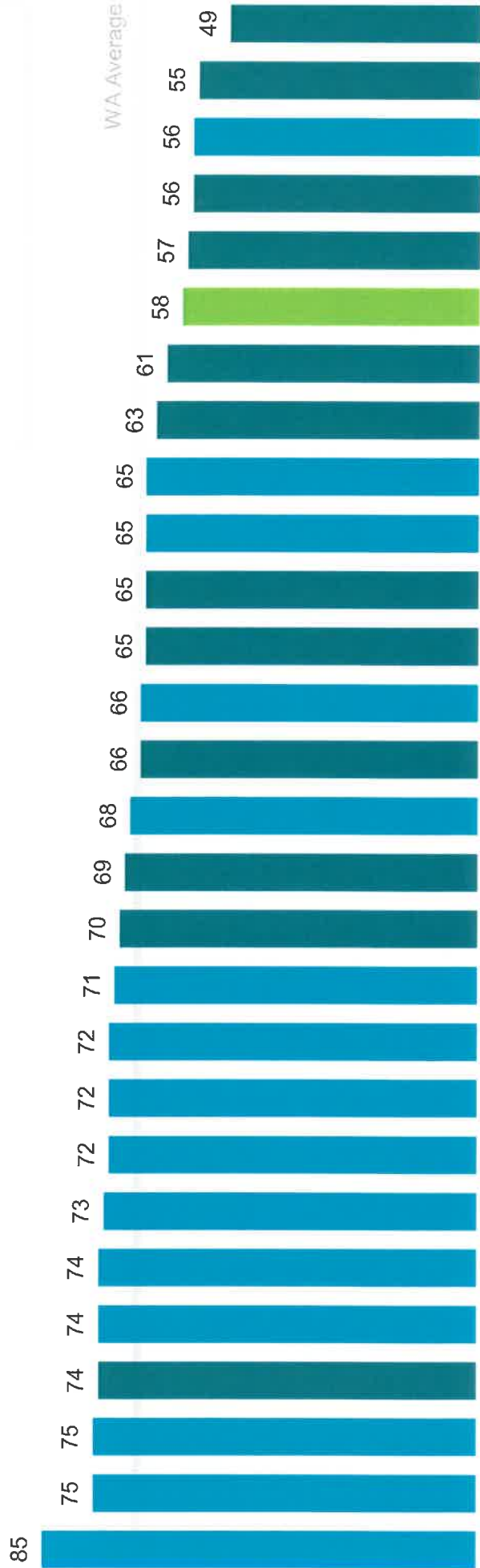
average of 'place to live' and 'governing organisation'

- Shire of Ravensthorpe
- Metropolitan Councils
- Regional Councils

Shire of Ravensthorpe 58

Industry High 85

Industry Standard 67

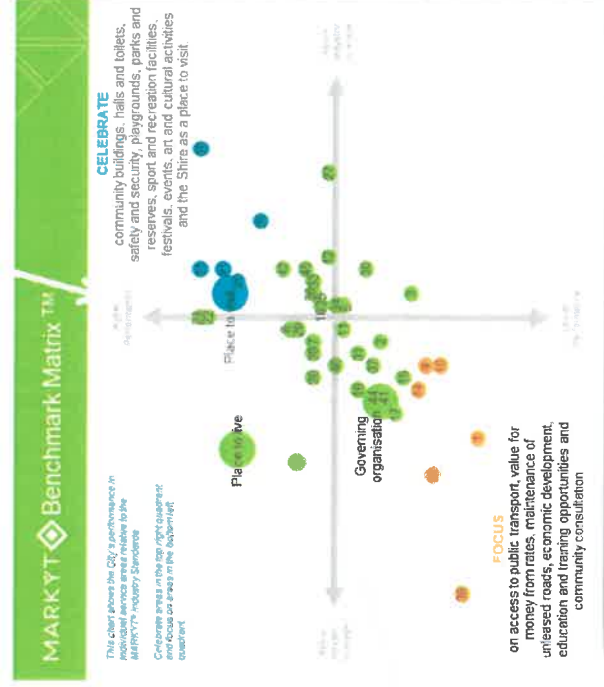


How to read the MARKYT® Benchmark Matrix™

The MARKYT® Benchmark Matrix™ (shown in detail overleaf) illustrates how the community rates performance on individual measures, compared to how other councils are being rated by their communities.

There are two dimensions. The vertical axis maps community perceptions of performance for individual measures relative to the average score for all measures. The horizontal axis maps performance relative to the MARKYT® Industry Standards.

Councils aim to be on the right side of this line, with performance ABOVE the MARKYT® Industry Standard.



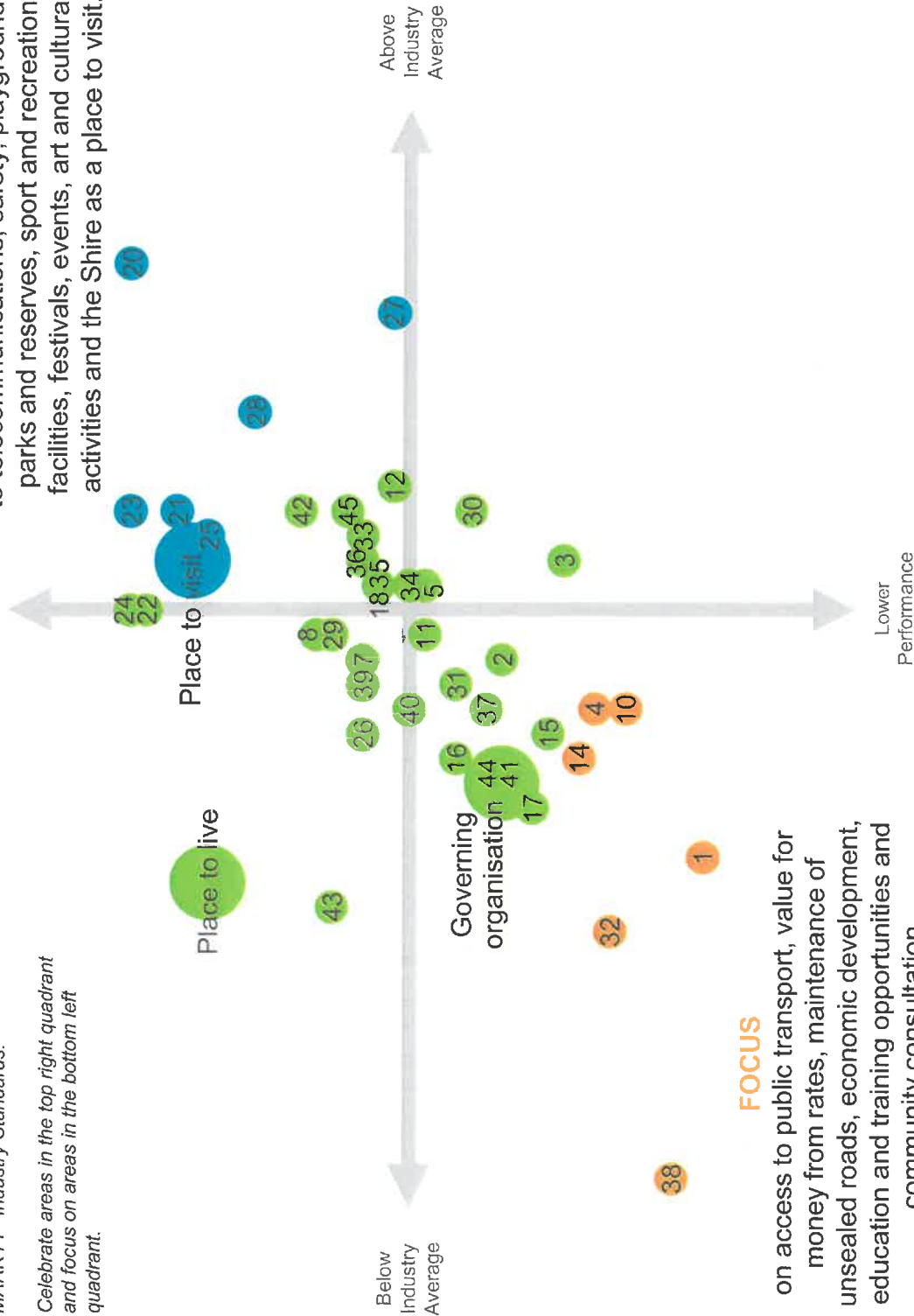
This line represents Council's average performance for all individual measures. As it represents the average, around half of the service areas will be placed above the line, and around half will be positioned below the line.

CELEBRATE

community buildings, halls and toilets, access to telecommunications, safety, playgrounds, parks and reserves, sport and recreation facilities, festivals, events, art and cultural activities and the Shire as a place to visit.

This chart shows the City's performance in individual service areas relative to the MARKYT[®] Industry Standards.

Celebrate areas in the top right quadrant and focus on areas in the bottom left quadrant.



FOCUS
on access to public transport, value for money from rates, maintenance of unsealed roads, economic development, education and training opportunities and community consultation.

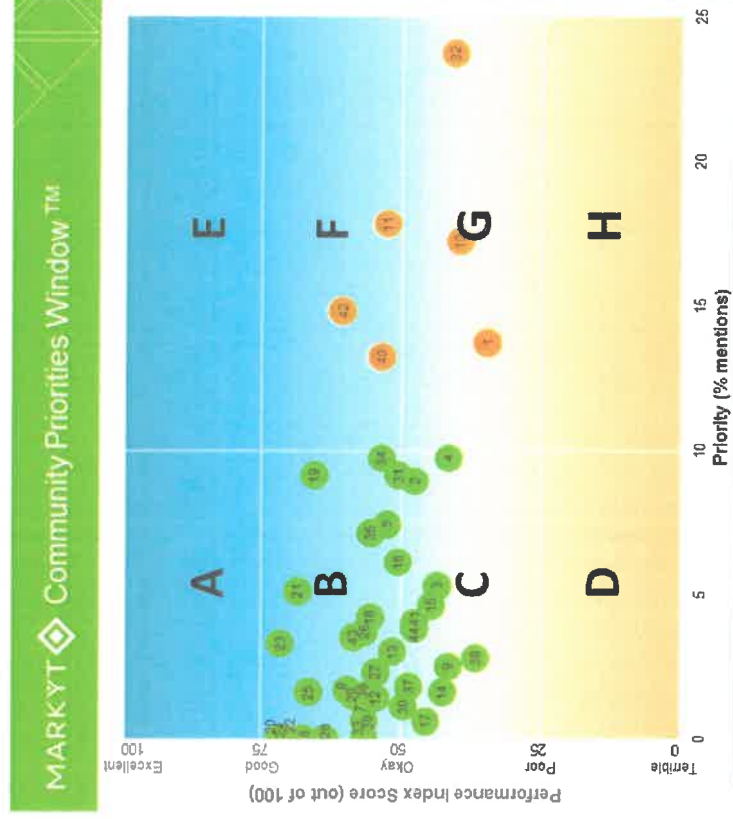
Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. Service areas are included when MARKYT[®] Industry Standards are available.

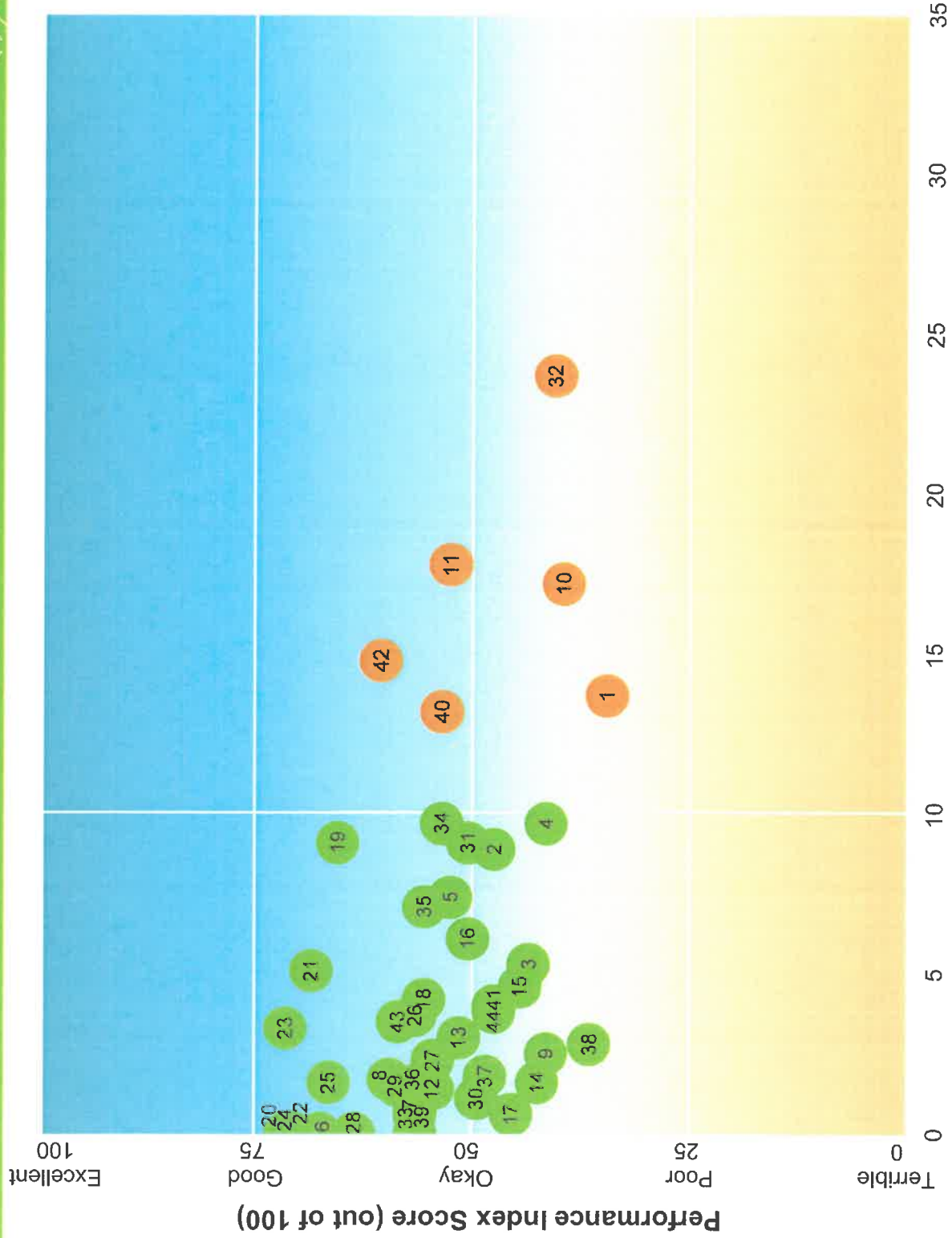
Copyright CATALYSE[®] Pty Ltd. © 2018 Light grey indicates benchmark is not available

In the Shire of Ravensthorpe's Community Priorities Window, detailed overleaf, most services are located in windows B + C. Services in window B are high performing areas, receiving average ratings between okay and good. Those in window C receive average rating between poor and okay, showing room to improve.

The strongest performing areas are community buildings, halls and toilets, library and information services, the Ravensthorpe Entertainment Centre and Sporting Complex, and playgrounds, parks and reserves.

Moving forward, the community would like Council to prioritise the maintenance of unsealed roads, economic development, tourism attractions and marketing, value for money from rates, conservation and environmental management, and coastal and foreshore management (windows F + G).





Priority (% mentions)

Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)
 Q. Which areas would you most like the Shire of Ravensthorpe to focus on improving?
 Base: All respondents, excludes no response (n = 130)
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The Study

The Study

In August, the Shire of Ravensthorpe administered a MARKYT® Community Scorecard to evaluate community priorities and measure Council's performance against key indicators in the Strategic Community Plan.

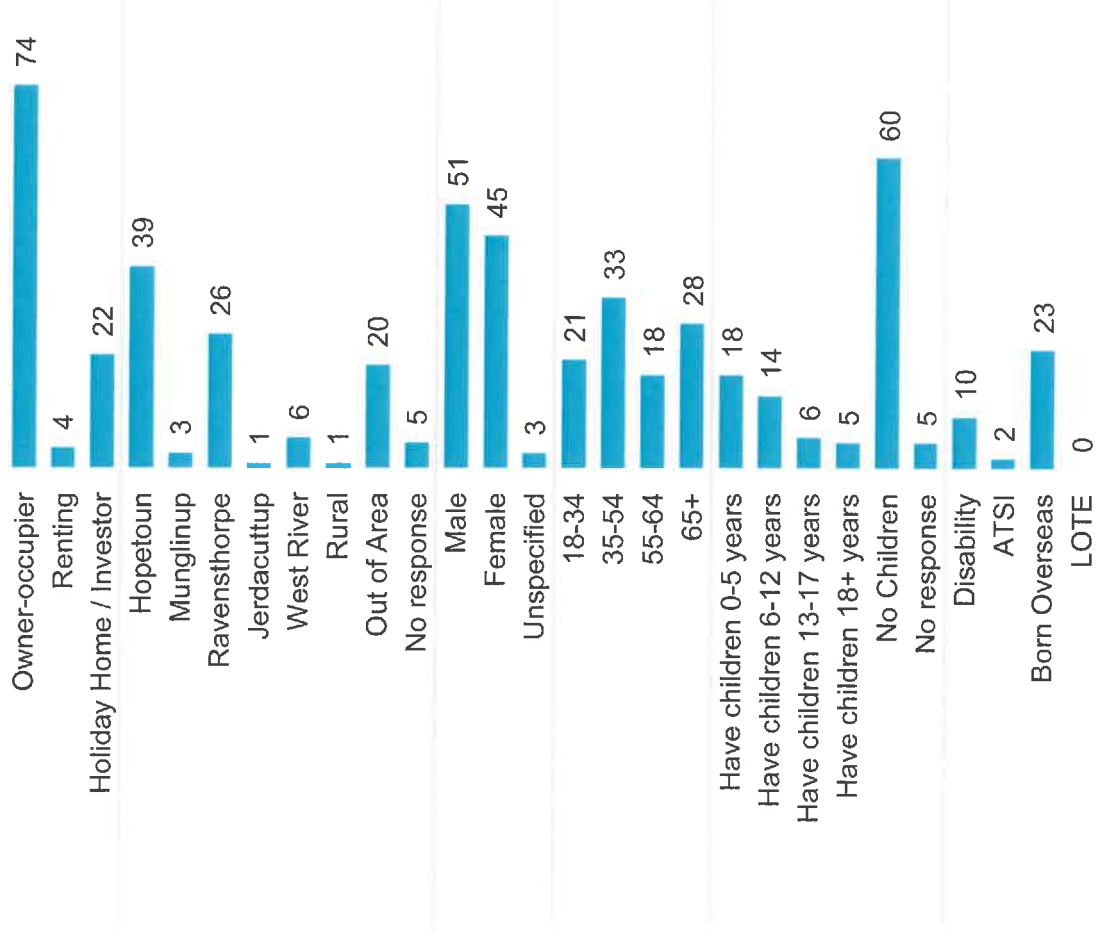
Scorecard invitations were mailed to all households in the Shire of Ravensthorpe and out of area ratepayers in Western Australia. The Shire supported the survey with promotions through its communication channels, including the website, newsletters and social media.

159 residents submitted a valid response reducing the sampling error to $\pm 7.41\%$ at the 95% confidence interval.

The final dataset was weighted by age and gender to match the ABS Census population profile.

Data has been analysed using SPSS. Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.

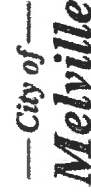
% of respondents (weighted)



ATSI = Aboriginal and Torres Strait Islander
LOTE = Language other than English

CATALYSE® has conducted MARKYT® Community Scorecards and Community Perceptions Surveys for more than 40 councils across WA. When three or more councils have asked a comparable question, we publish the high score to enable participating councils to recognise and learn from the industry leaders. In this report, the 'high score' is calculated from **WA councils** that have completed an accredited study with CATALYSE® within the past two years. Participating councils are listed below.

Metropolitan



Regional



How to read this report

Performance Ratings

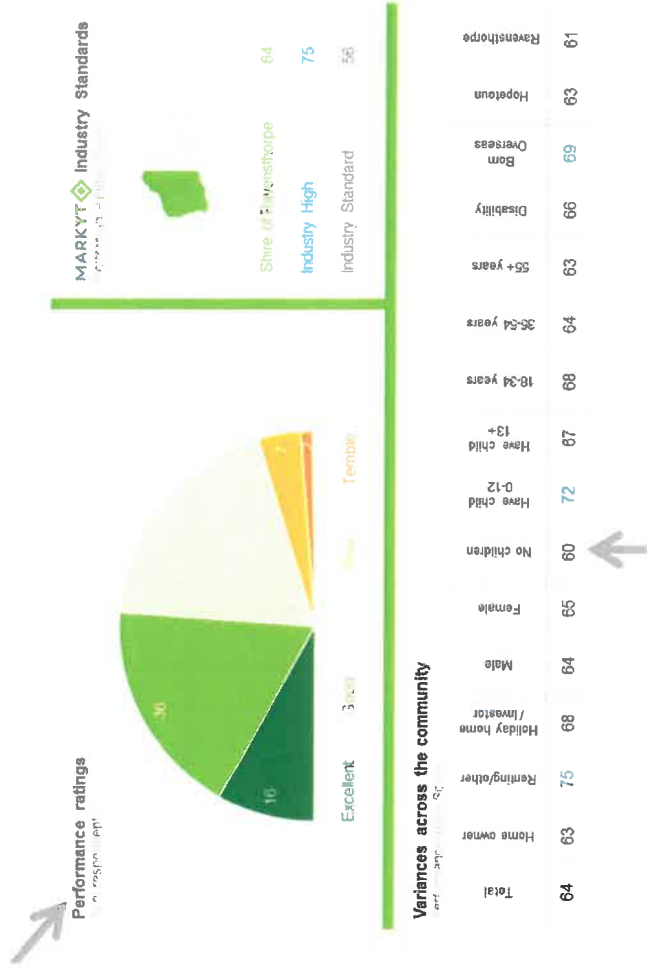
The chart shows community perceptions of performance on a five point scale from excellent to terrible.

The **Performance Index Score** is a score out of 100 using the following formula:

$$\frac{(\text{average score} - 1)}{4} \times 100$$

In effect, the Performance Index Score converts the average rating into a zero-based score out of 100.

Score	Average Rating
100	Excellent
75	Good
50	Okay
25	Poor
0	Terrible



Variance across the community shows how results vary across the community based on the Performance Index Score

MARKKYT® Industry Standards show how Council is performing compared to other councils across Western Australia.

Council Score is the Council's performance index score.

Industry High is the highest score achieved by councils in WA that have completed a comparable study with CATALYSE® over the past two years.

Industry Standard is the average score among WA councils that have completed a comparable study with CATALYSE® over the past two years.

Overall Performance

The Shire of Ravensthorpe as a place to visit

Performance ratings
% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 68
Industry High 83
 Industry Standard 66

Variations across the community

Performance Index Score

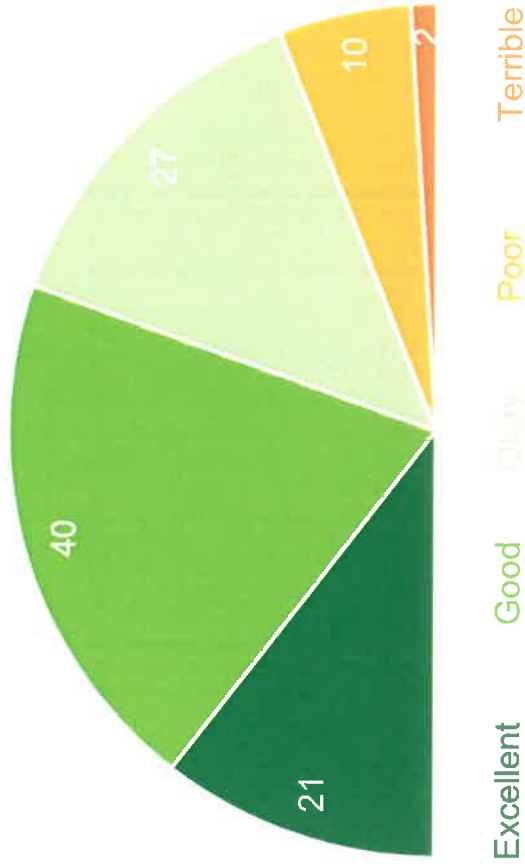
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	68	69	64	69	66	71	65	72	62	70	71	79	74	73	63

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 157).

The Shire of Ravensthorpe as a place to live

Performance ratings

% of respondents



MARKYT Industry Standards
Performance Index Score



Shire of Ravensthorpe **67**

Industry High **95**

Industry Standard **78**

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	68	73	63	64	71	69	64	63	56	69	71	77	75	73	61

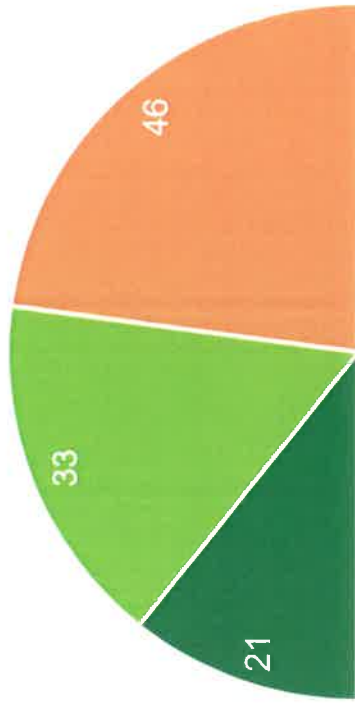
Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 153).

Community Advocacy

Likelihood of recommending the Shire of Ravensthorpe as a place to live

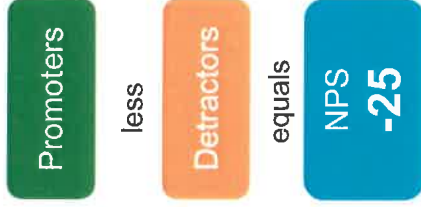
Community Advocacy

% of respondents



Promoters (9-10) Passives (7-8) Detractors (0-6)

Net Promoter Score



NPS can range from -100 to +100

MARKYT Industry Standards
Net Promoter Score



Shire of Ravensthorpe **-25**
Industry High **+68**
Industry Standard **+4**

Variations across the community

Net Promoter Score

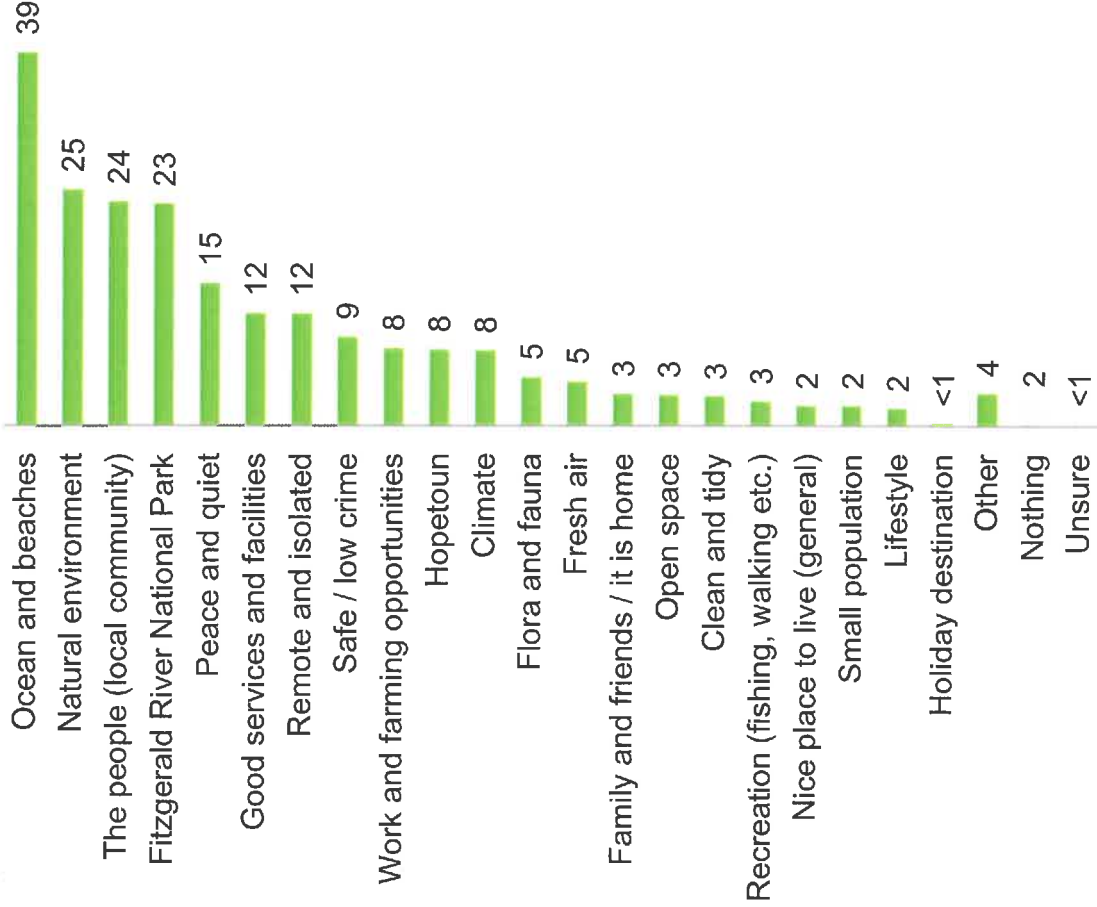
Category	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	-24	-28	-27	-22	-24	-22	-26	-23	-26	-19	-26	-14	-24	-7	-44

Q. How likely are you to recommend the Shire of Ravensthorpe as a place to live? Please give a rating out of 10, where 0 is not at all likely and 10 is extremely likely.

Base: All respondents, excludes 'unsure' and 'no response' (n = 156).

Most valued aspects of the Shire of Ravensthorpe

% of respondents



The ocean, Fitzgerald River National Park and the natural environment are prized assets for Ravensthorpe residents. They love the friendly and connected community, and value that the area is peaceful and remote while still having access to services, facilities and amenities.

“By the sea. Away from large cities and towns. An excellent Fitzgerald River National Park.”

“The picturesque coastal surroundings.”

“The natural environment, proximity to the beach, relative moderate climate, friendly community.”

“Access to our beautiful environment. Active and involved community. Fresh air - no pollution.”

“Remoteness. The beauty of our coast and the Fitzgerald River National Park.”

“We live in Hopetoun. We love the community spirit and the coastline.”

“Community connection. Pride and ‘sense of place’ in community.”

“I value peace and quiet, low crime rate, community spirit and beautiful surrounds.”

“The lack of population. The isolation. The natural bushland.”

“The necessary facilities that are here and the friendly community.”

“Exceptional facilities for site (namely, day care and sporting grounds).”

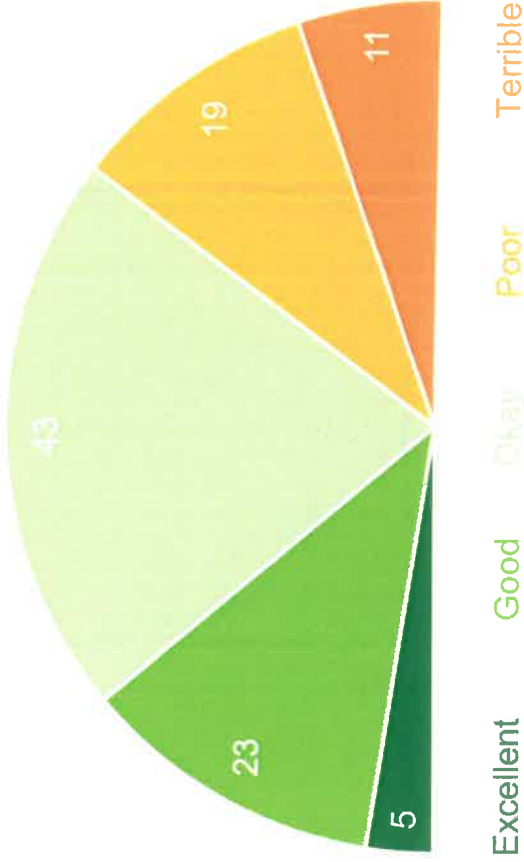
A full list of anonymous comments is provided in the Community Voices database.

Q. As a place to live, what do you value most about your local area?

Base: all respondents who provided a valid response, excluded ‘no response’ (n = 134)

The Shire of Ravensthorpe as the organisation that governs the local area

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 48
 Industry High 74
 Industry Standard 55

Variations across the community

Performance Index Score

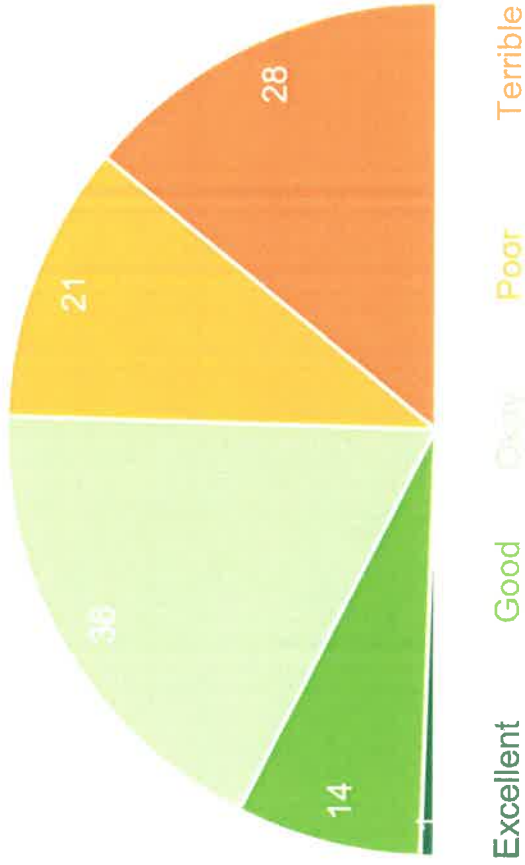
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	45	68	56	50	47	48	51	37	49	53	51	50	50	43

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 151).

Value for money from Council rates

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe **35**

Industry High **64**

Industry Standard **45**

Variations across the community

Performance Index Score

Category	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	32	56	39	35	33	40	19	38	17	35	43	38	38	36	30

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 151).

Familiarity with local services and facilities

Familiarity with local services and facilities

% of respondents who were familiar with service area

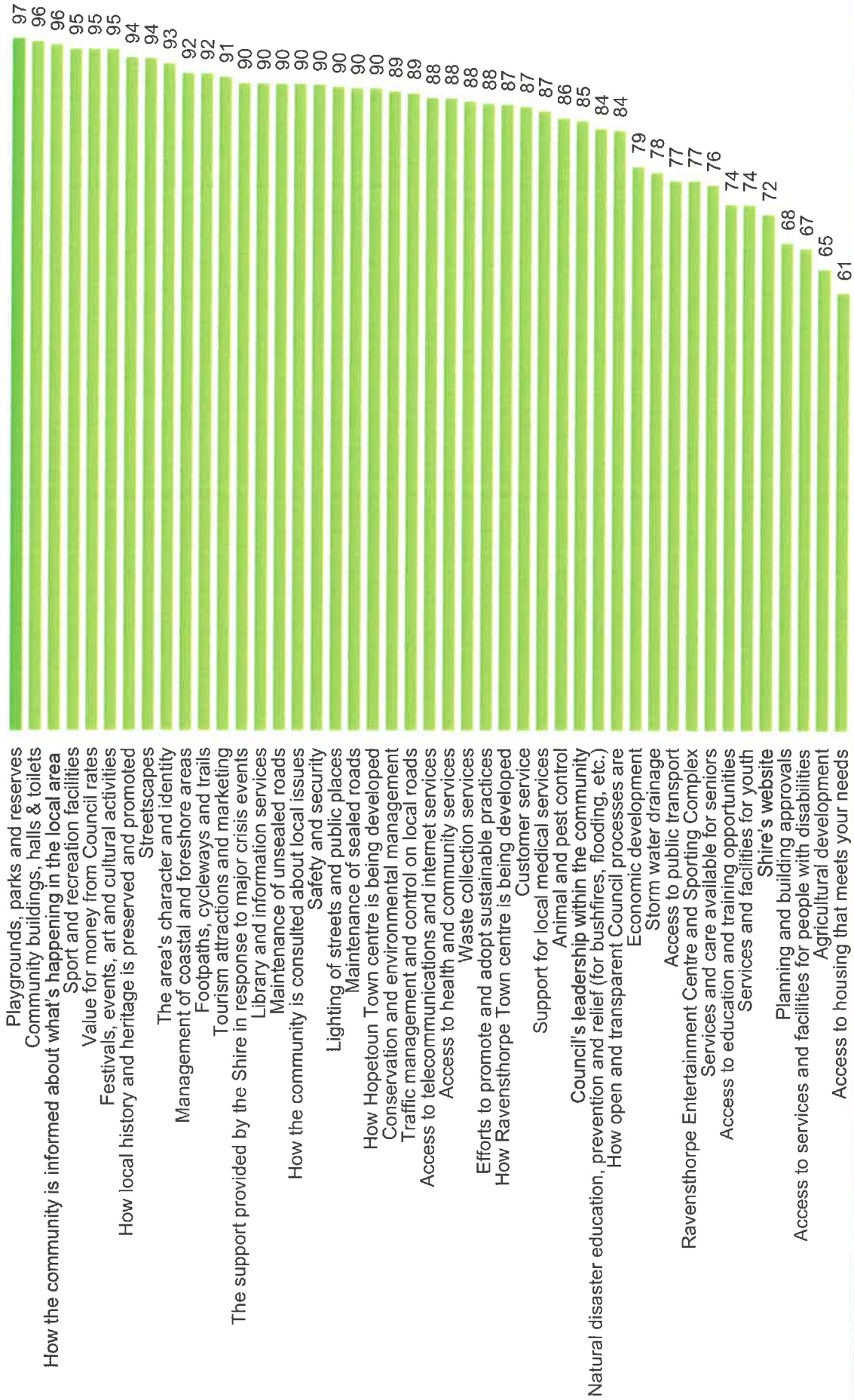


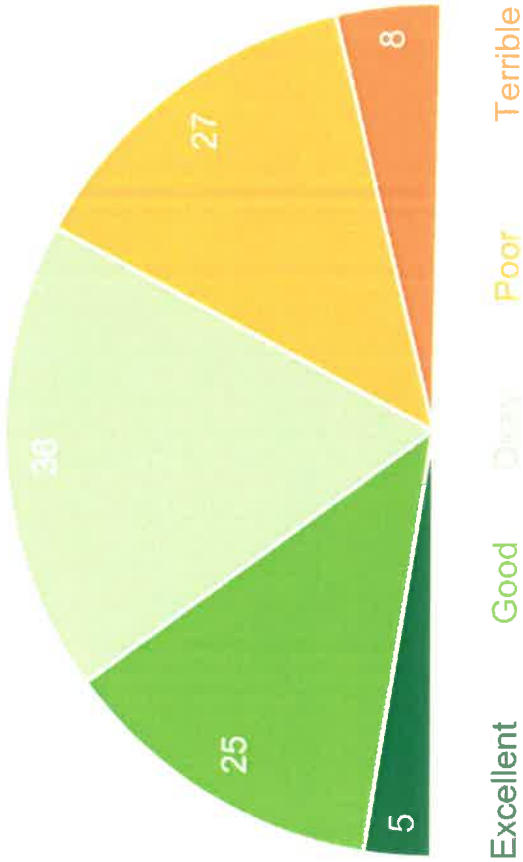
Chart shows proportion of respondents who were familiar enough with the service area to rate performance.

Leadership and Communication

Council's leadership within the community

Performance ratings

% of respondents



MARKYT Industry Standards

Performance Index Score



Shire of Ravensthorpe 48

Industry High 67

Industry Standard 50

Variations across the community

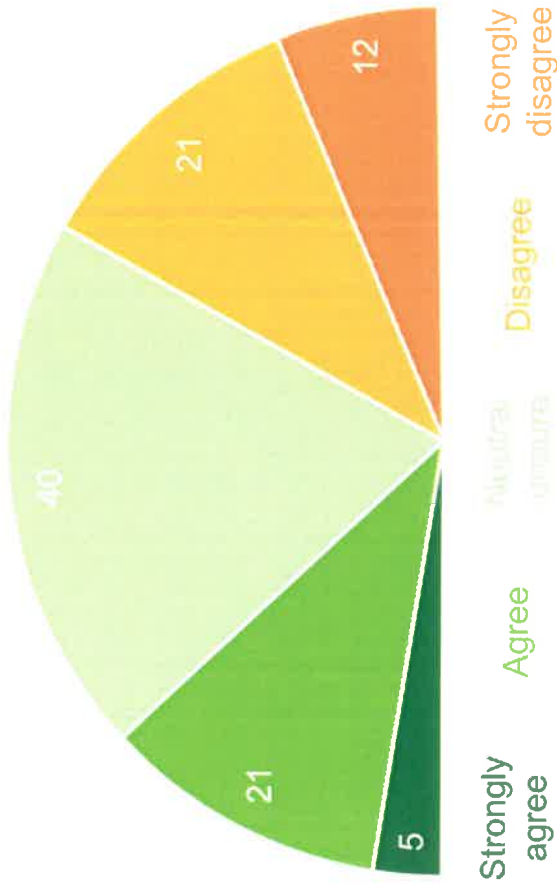
Performance Index Score

Category	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	45	59	51	45	46	53	42	46	52	47	42	36	44	44

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 135).

The Shire has developed and communicated a clear vision for the area

Level of agreement
% of respondents



MARKYT  **Industry Standards**
% agree



Shire of Ravensthorpe 27
Industry High 61
 Industry Standard 37

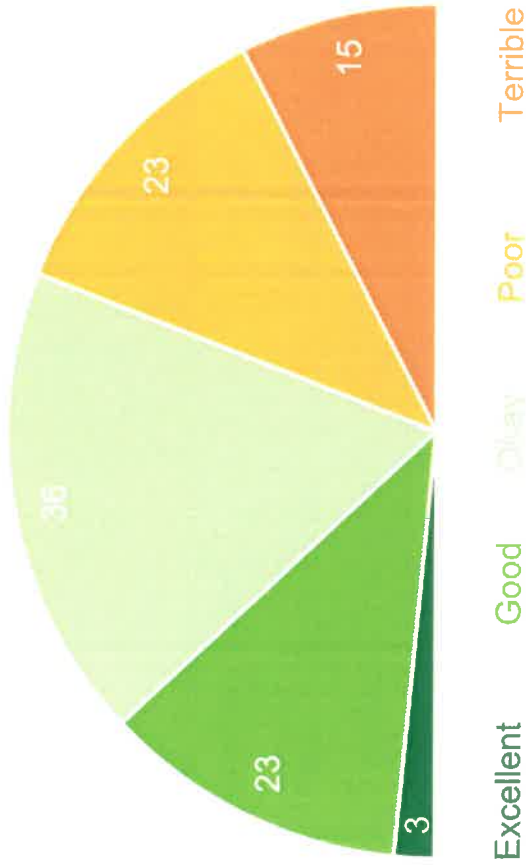
Variations across the community

% agree	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
27	22	68	36	27	28	32	11	39	0	30	37	22	27	27	24

Q. How strongly do you agree or disagree with the following statements?
 Base: All respondents, excludes no response (n = 158).

How open and transparent Council processes are

Performance ratings
% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 44
Industry High 54
 Industry Standard 42

Variations across the community

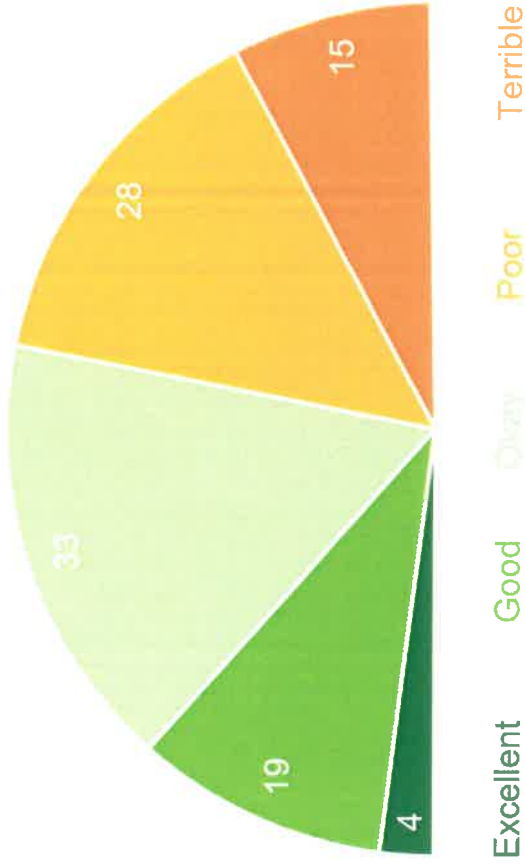
Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	41	58	55	49	38	43	45	39	50	44	42	35	35	41	36

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 133).

How the community is consulted about local issues

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 42
 Industry High 63
 Industry Standard 46

Variations across the community

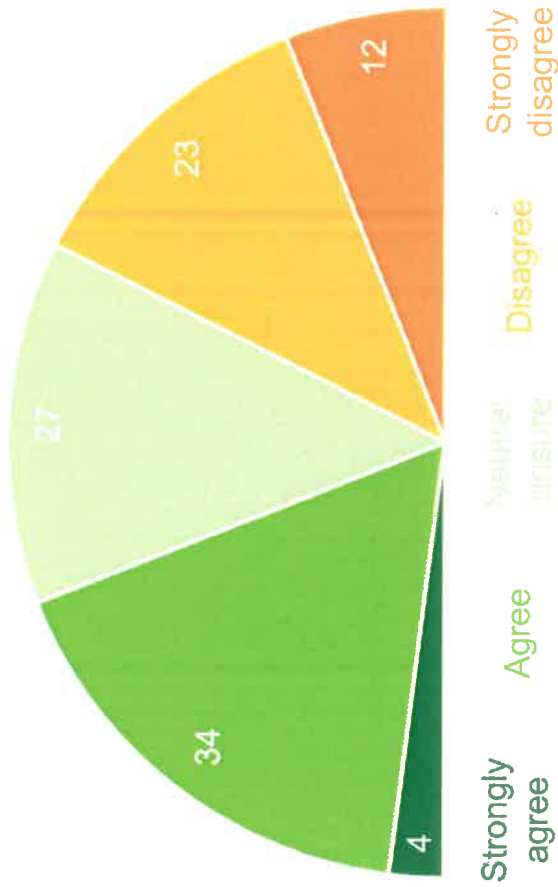
Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	42	38	62	53	47	37	46	35	50	40	41	41	35	43	30

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 144).

Elected Members (the Councillors) have a good understanding of community needs

Level of agreement
% of respondents



MARKYT Industry Standards
% agree



Shire of Ravensthorpe 38
Industry High 50
Industry Standard 33

Variations across the community

% agree

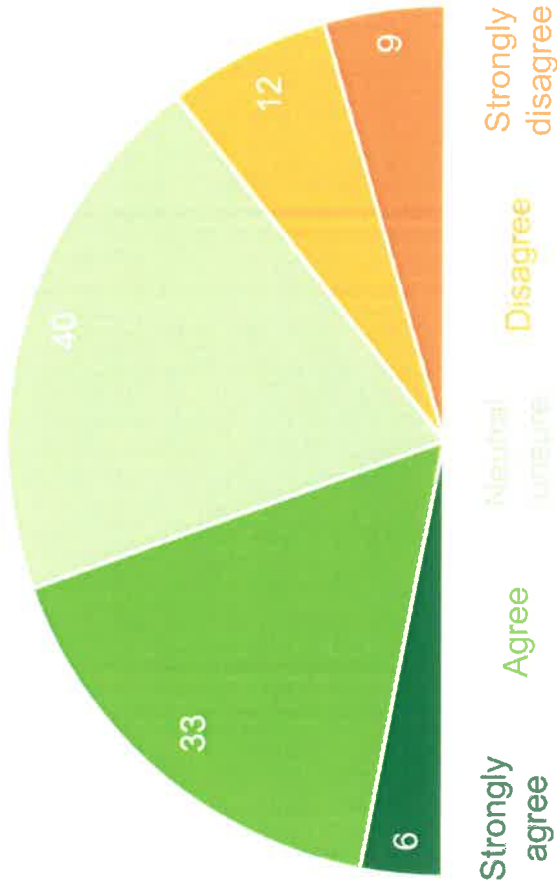
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	37	79	36	34	44	32	50	50	41	36	39	49	29	37	47

Q. How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes 'no response' (n = 157).

Staff have a good understanding of community needs

Level of agreement
% of respondents



MARKYT Industry Standards
% agree



Shire of Ravensthorpe 39
 Industry High 53
 Industry Standard 36

Variations across the community

% agree

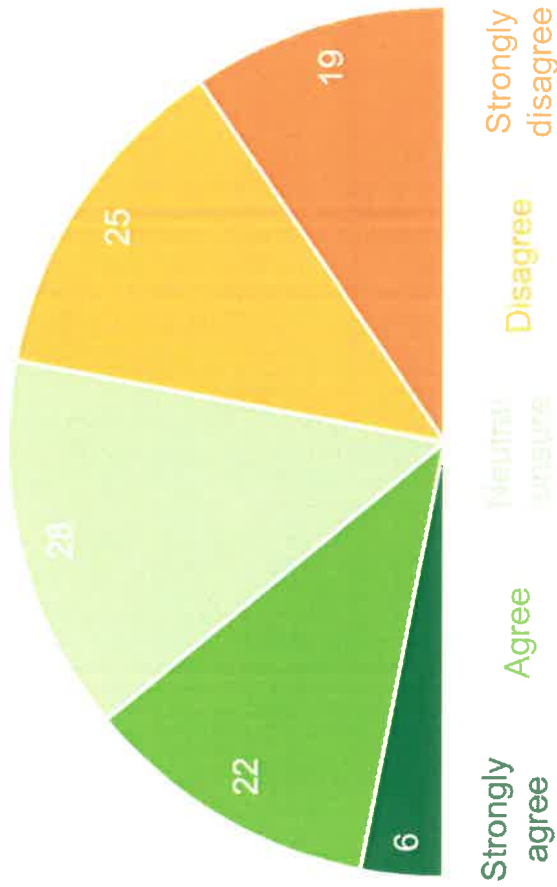
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	40	55	30	42	36	36	47	51	41	30	44	55	42	38	41

Q. How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes no response (n = 158).

The Shire listens to and respects residents' views

Level of agreement
% of respondents



MARKYT  **Industry Standards**
% agree



Shire of Ravensthorpe 28
Industry High 39
Industry Standard 33

Variations across the community

% agree

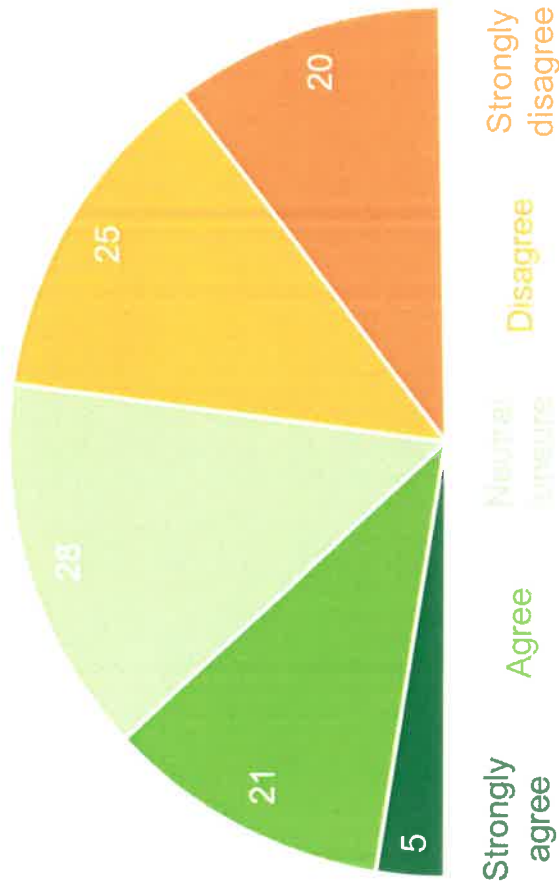
Demographic	% agree	Demographic	% agree
Total	28	Home owner	24
Male	34	Renting/other	83
Female	23	Holiday home / Investor	31
No children	30	18-34 years	24
Have child 0-12	26	35-54 years	25
Have child 13+	28	55+ years	33
Disability	31	Born Overseas	19
Hope town	36	Ravensthorpe	15

Q. How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes 'no response' (n = 158).

The Shire clearly explains reasons for decisions and how residents' views have been taken into account

Level of agreement
% of respondents



MARKYT Industry Standards
% agree



Shire of Ravensthorpe 26
 Industry High 49
 Industry Standard 29

Variations across the community

% agree

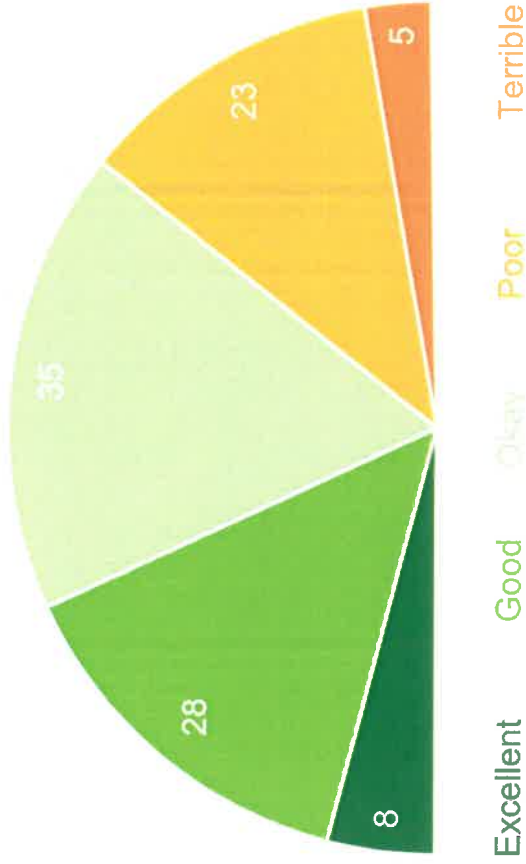
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	26	22	22	32	34	34	32	29	33	22	27	31	24	28	19

Q. How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes 'no response' (n = 158).

How the community is informed about what's happening in the local area (including local issues, events, services and facilities)

Performance ratings
% of respondents



MARKYT Industry Standards
Performance Index Score



Shire of Ravensthorpe 53
Industry High 66
Industry Standard 52

Variations across the community

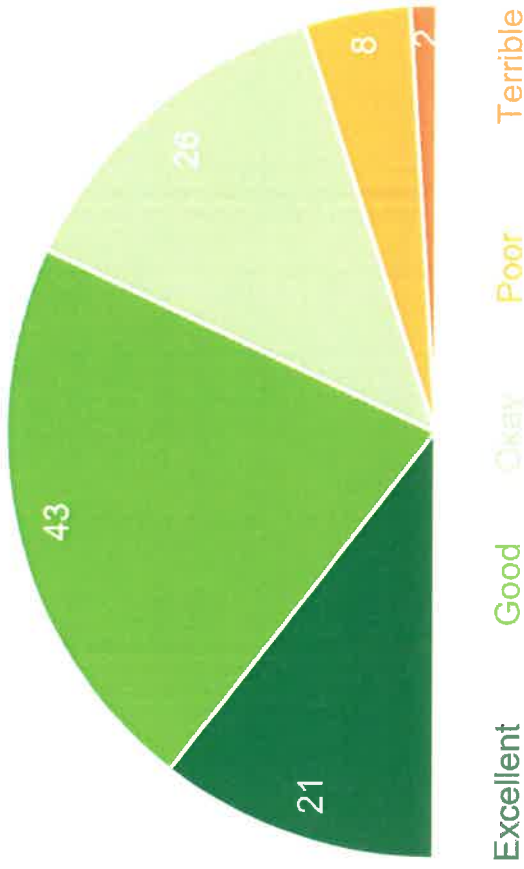
Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	53	48	60	67	55	51	53	54	57	57	48	45	56	50	42

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 152).

The support provided by the Shire in response to major crisis events (such as bushfires, flooding etc.)

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 68
 Industry High NA
 Industry Standard NA

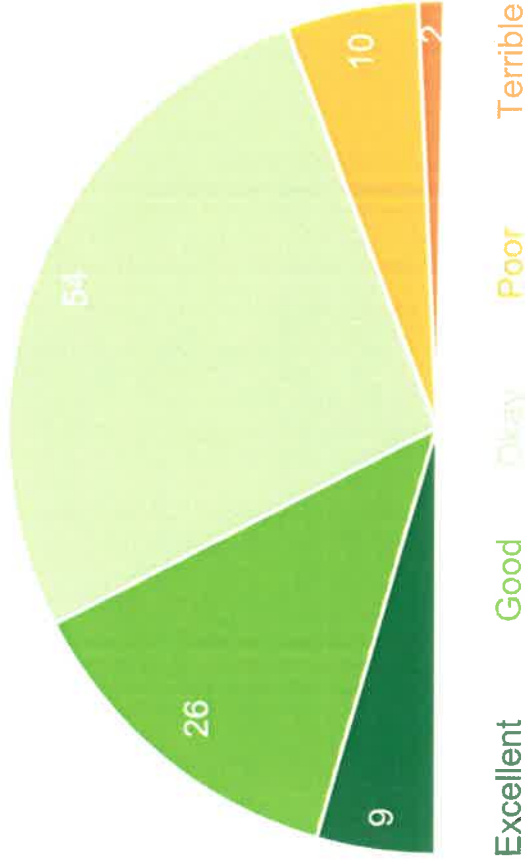
Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	66	88	73	65	72	68	66	74	66	71	67	60	71	70	66

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 144).

Performance ratings
% of respondents



MARKYT Industry Standards
Performance Index Score



Shire of Ravensthorpe **57**
Industry High 68
 Industry Standard **59**

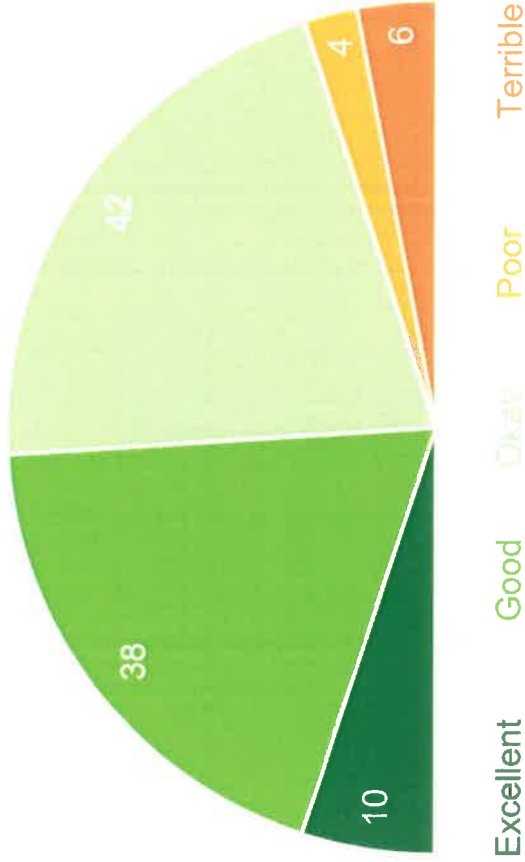
Variances across the community

Performance Index Score	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
57	56	55	64	62	54	58	54	55	53	58	60	48	56	55	52

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 115).

Customer service

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 60

Industry High 79

Industry Standard 61

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	58	63	69	59	61	61	59	63	51	64	62	62	62	62	58

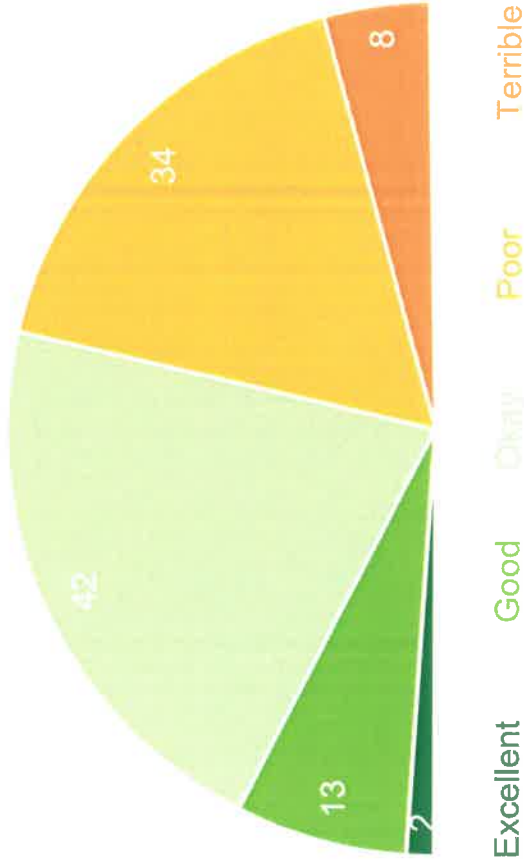
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 139).

Economic Development

Agricultural development – what the Shire is doing to grow and develop agriculture and protect prime agricultural land

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravenshorpe 42

Industry High NA

Industry Standard NA

Variances across the community

Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravenshorpe
Total	39	45	54	44	37	47	34	25	40	37	47	39	47	47	33

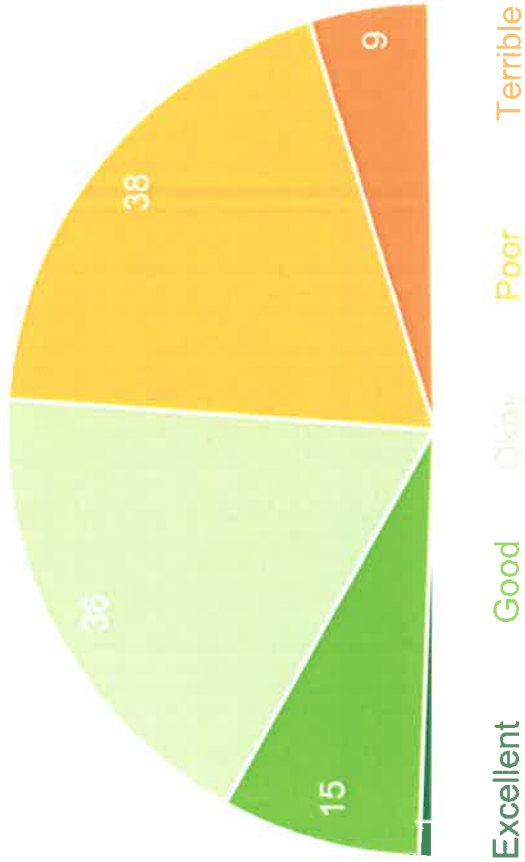
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 103).

Economic development – what the Shire is doing to attract investors, attract and retain businesses, grow tourism and create more job opportunities

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 40

Industry High 63

Industry Standard 44

Variances across the community

Performance Index Score

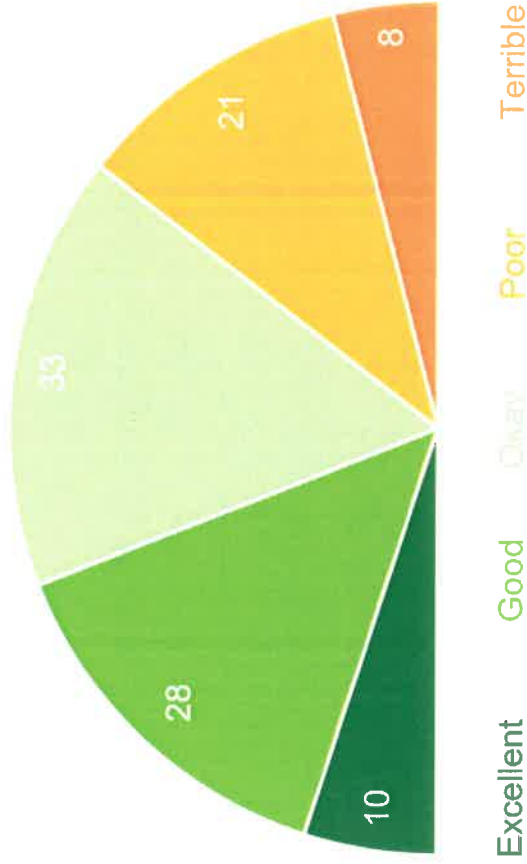
Performance Index Score	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
40	37	42	51	42	39	42	32	40	35	41	42	38	43	35	38

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 125).

Tourism attractions and marketing

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 53

Industry High 57

Industry Standard 54

Variations across the community

Performance Index Score

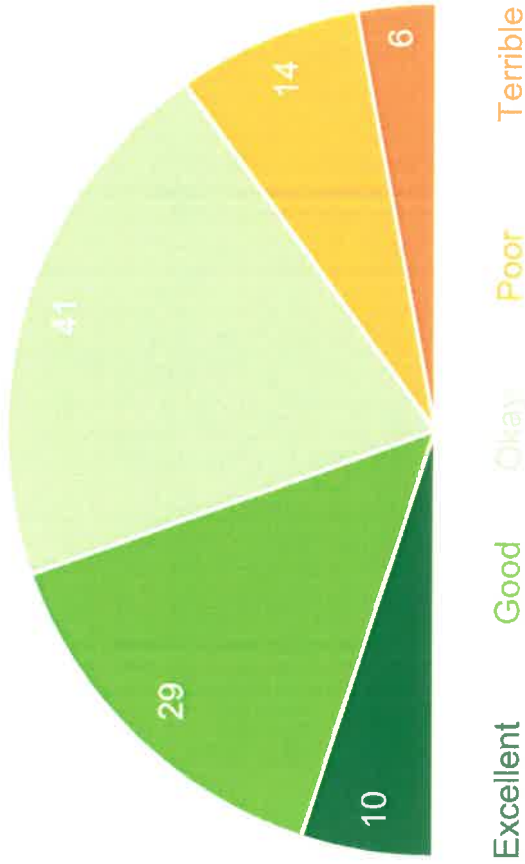
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	53	52	42	57	50	54	48	55	54	52	53	48	60	51	52

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 145).

How Ravensthorpe Town centre is being developed

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 55

Industry High 69

Industry Standard 50

Variations across the community

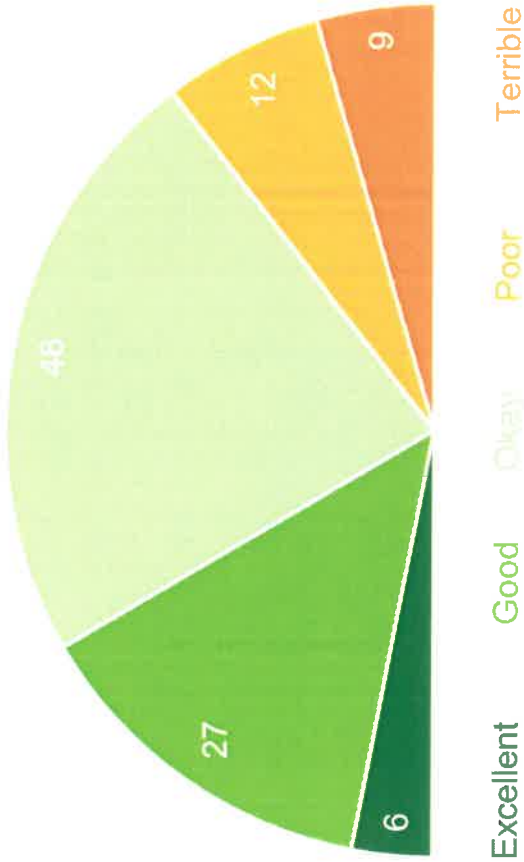
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	55	59	55	57	54	58	49	45	55	53	57	51	52	55	49

Q. How would you rate performance in the following areas?
Base: All respondents; excludes 'unsure' and 'no response' (n = 139).

How Hopetoun Town centre is being developed

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 52
 Industry High NA
 Industry Standard NA

Variations across the community

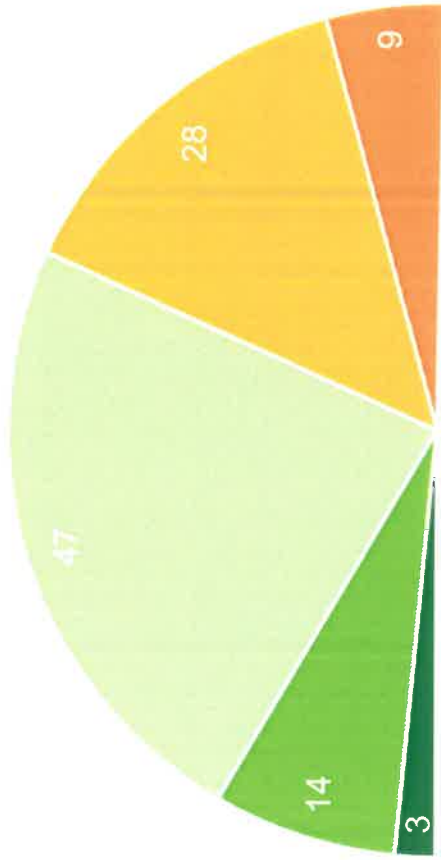
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	51	57	55	51	52	55	45	60	41	55	55	52	57	42	59

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 143).

Access to education and training opportunities

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 43
 Industry High 63
 Industry Standard 49

Variations across the community

Performance Index Score

Total	43	41	45	56	45	41	45	47	37	41	44	46	45	47	43	38	
Home owner																	
Renting/other																	
Holiday home / Investor																	
Male																	
Female																	
No children																	
Have child 0-12																	
Have child 13+																	
18-34 years																	
35-54 years																	
55+ years																	
Disability																	
Born Overseas																	
Hopetoun																	
Ravensthorpe																	

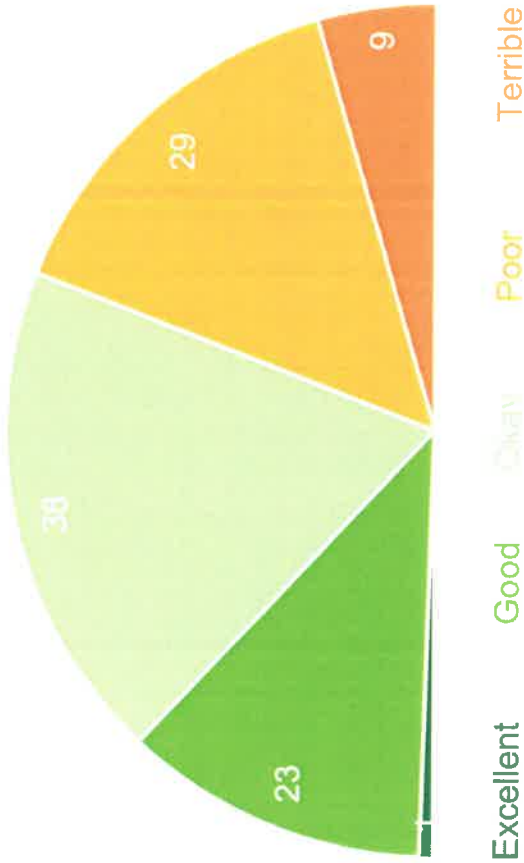
Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 117).

Community Development

Services and facilities for youth

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 45
Industry High 68
 Industry Standard 50

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	45	50	43	44	47	44	46	39	50	39	49	51	47	45	39

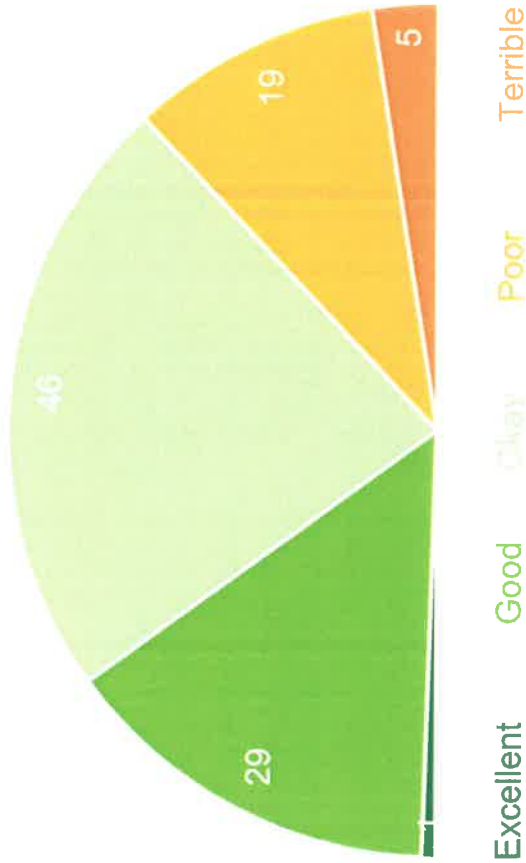
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 117).

Services and care available for seniors

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 51
Industry High 67
Industry Standard 57

Variations across the community

Performance Index Score

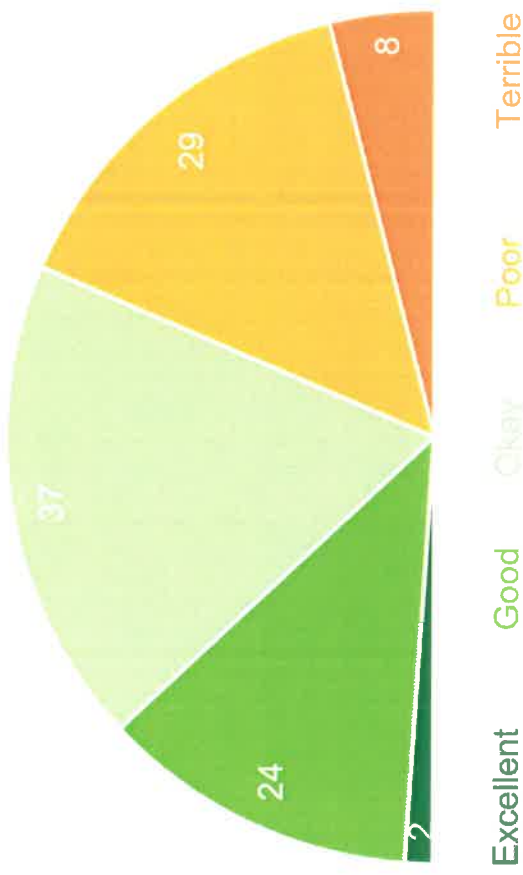
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	51	50	57	49	55	50	56	45	58	47	51	45	58	51	49

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 121).

Access to services and facilities for people with disabilities

Performance ratings
% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 46
Industry High 66
 Industry Standard 54

Variations across the community

Performance Index Score

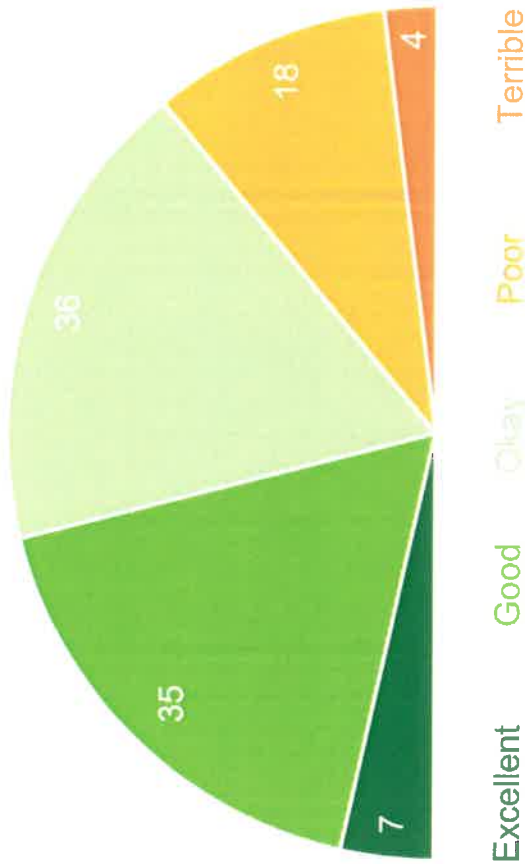
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	46	45	51	51	50	41	44	42	55	34	49	42	50	51	37

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 107).

Access to health and community services

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 56
 Industry High 69
 Industry Standard 55

Variations across the community

Performance Index Score

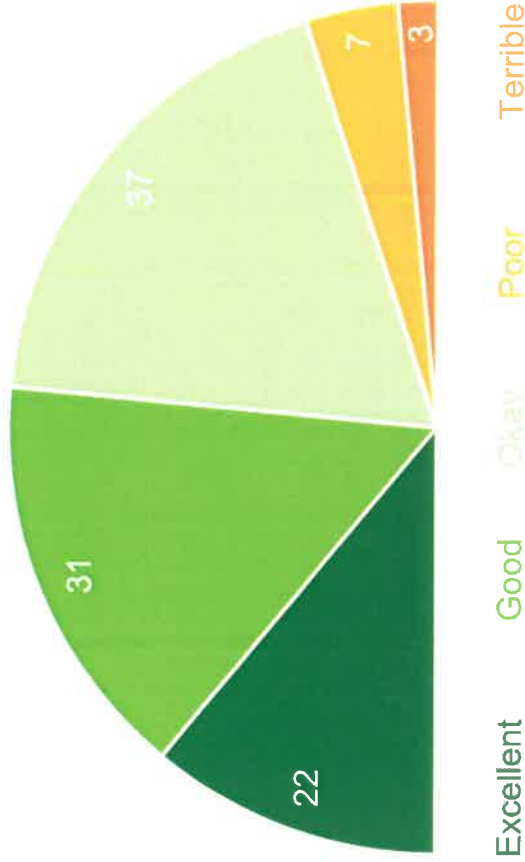
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	56	55	59	57	56	54	64	48	65	55	54	48	60	58	48

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 140).

Support for local medical services (the Shire contributes considerable indirect support to keep a local doctor in town)

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 66

Industry High NA

Industry Standard NA

Variances across the community

Performance Index Score

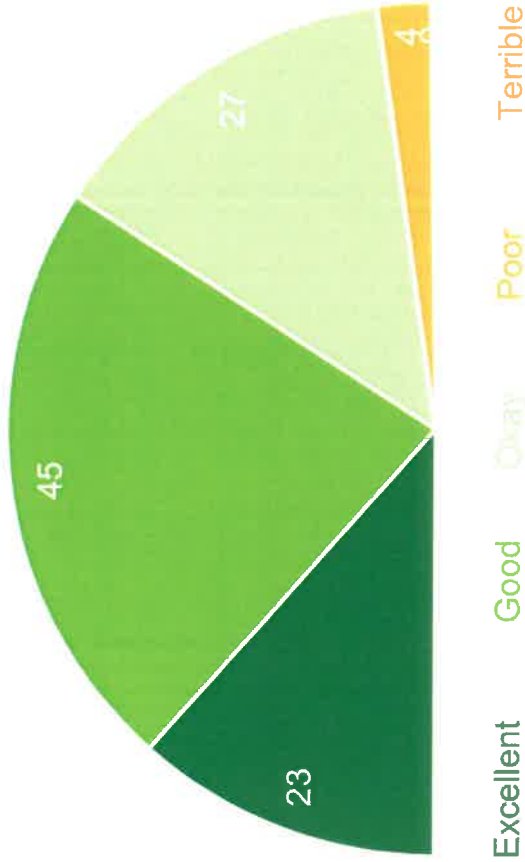
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	65	76	68	65	69	64	73	61	70	73	60	56	70	70	58

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 138).

Community buildings, halls & toilets

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 72

Industry High 77

Industry Standard 58

Variations across the community

Performance Index Score

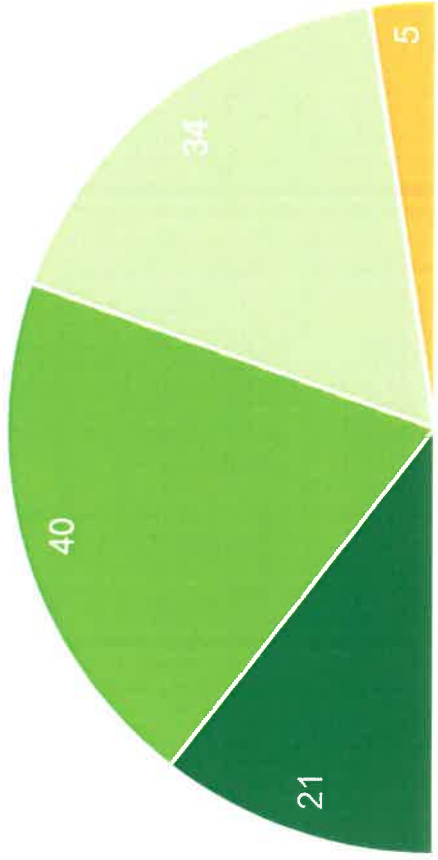
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	72	74	68	70	74	71	74	68	76	75	68	66	80	76	64

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 153).

Sport and recreation facilities

Performance ratings

% of respondents



Excellent Good Okay Poor Terrible

MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 69

Industry High 76

Industry Standard 65

Variations across the community

Performance Index Score

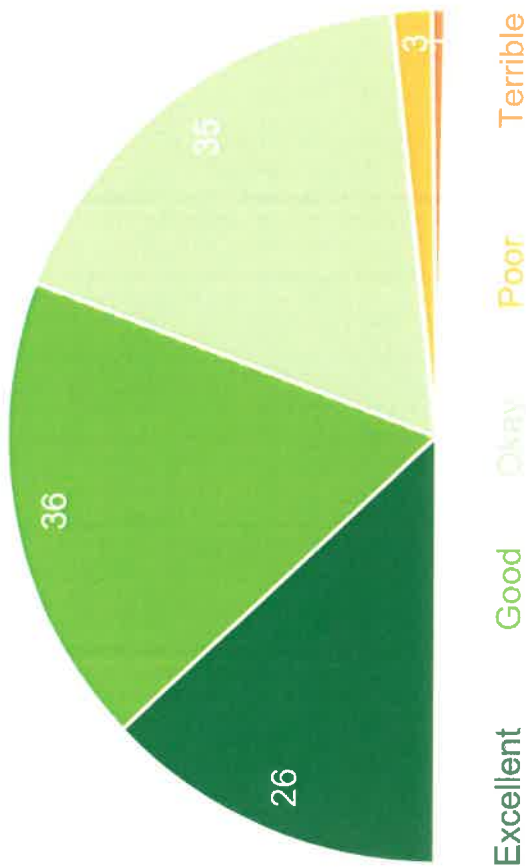
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	69	76	69	69	70	68	71	68	65	76	67	71	77	66	67

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 151).

Ravensthorpe Entertainment Centre and Sporting Complex

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 71

Industry High 83

Industry Standard 71

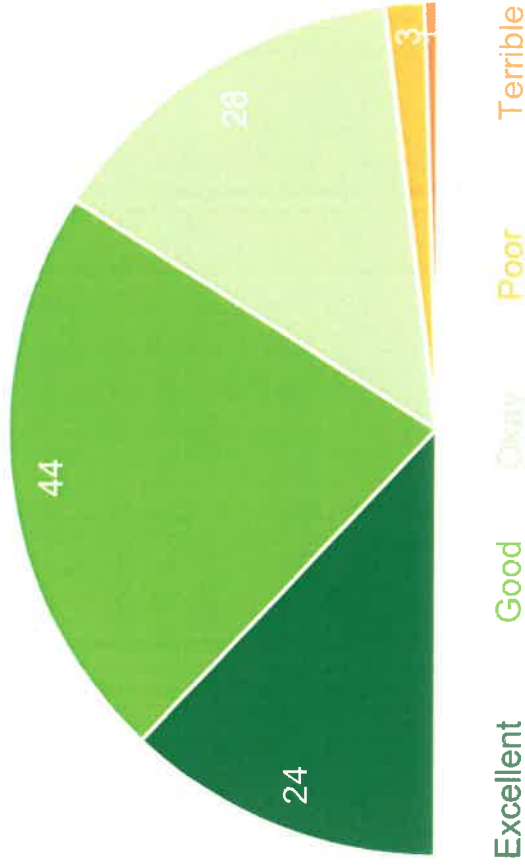
Variations across the community

Performance Index Score	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
71	71	81	71	71	72	67	80	73	68	81	66	70	77	73	66

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 122).

Playgrounds, parks and reserves

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 72

Industry High 85

Industry Standard 68

Variations across the community

Performance Index Score

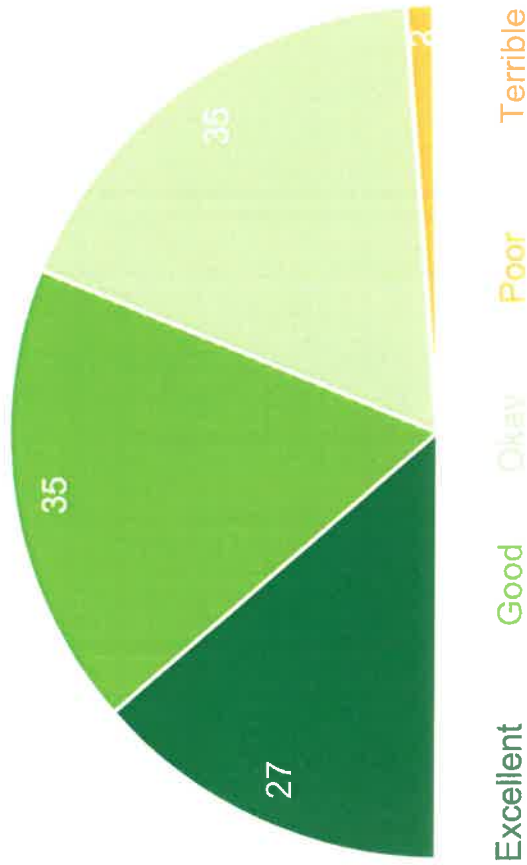
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	72	69	77	78	71	73	70	69	76	71	71	75	75	75	59

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 154).

Library and information services

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 72

Industry High 89

Industry Standard 72

Variations across the community

Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	72	71	75	73	71	71	76	65	73	75	69	70	76	74	62

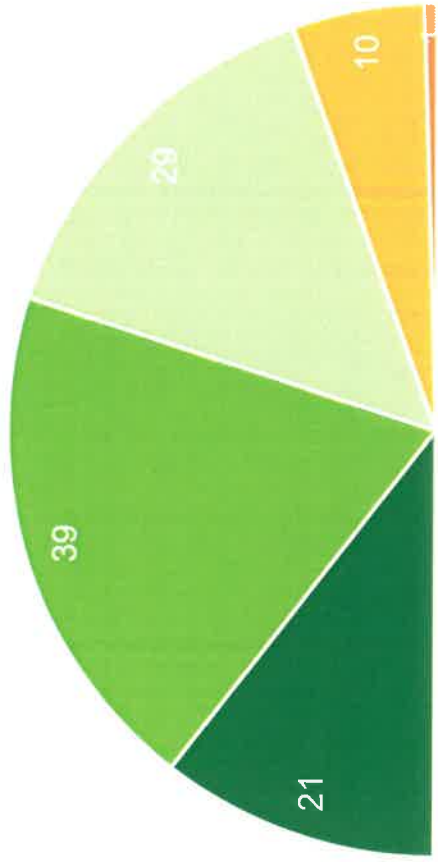
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 144).

Festivals, events, art and cultural activities

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 67
Industry High 78
Industry Standard 64

Variations across the community

Performance Index Score

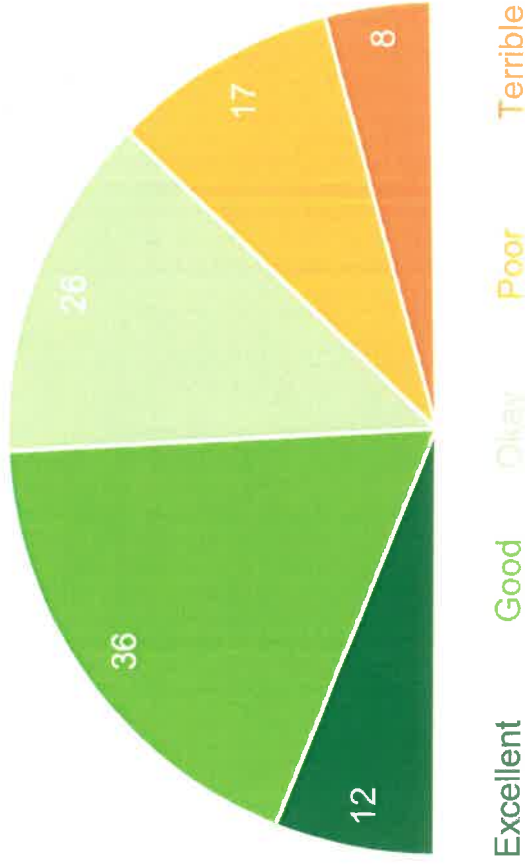
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	67	68	70	65	69	66	68	62	68	69	67	65	74	70	58

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 151).

How local history and heritage is preserved and promoted

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 57

Industry High 79

Industry Standard 62

Variations across the community

Performance Index Score

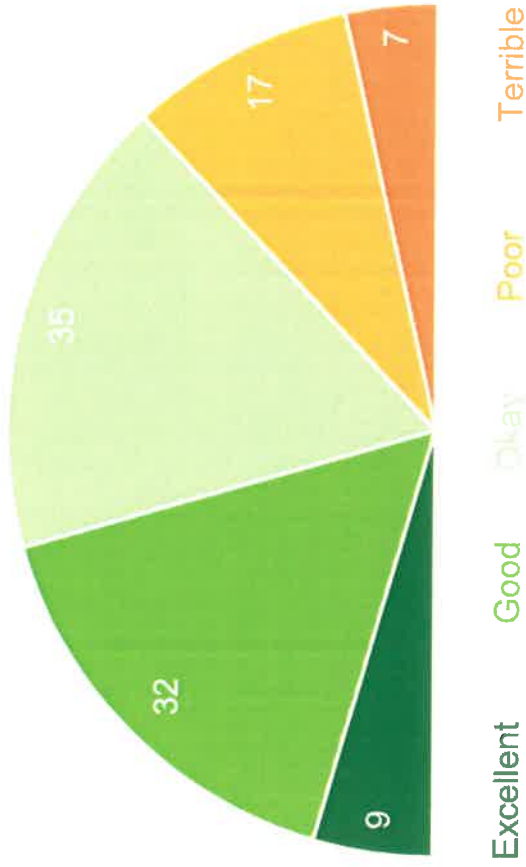
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	57	55	59	62	59	56	55	60	51	59	54	59	68	52	49

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 149).

Access to telecommunications and internet services

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 55
Industry High 55

Industry Standard 43

Variations across the community

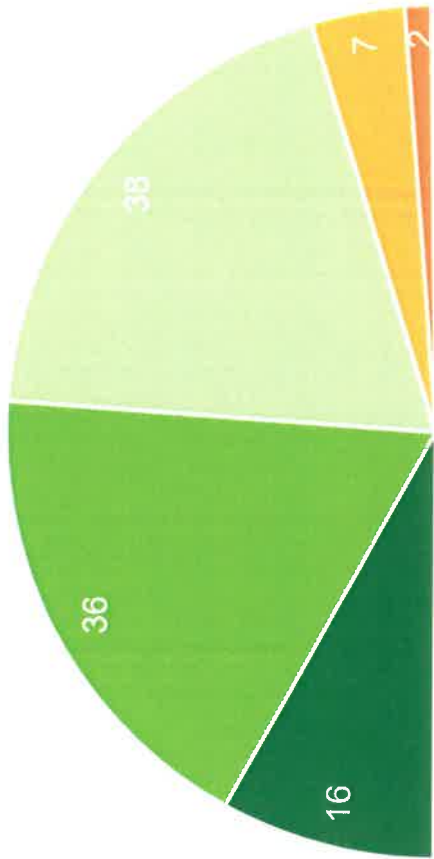
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	55	54	59	59	59	58	53	53	40	48	55	55	65	61	48

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 140).

Safety and security

Performance ratings % of respondents



Excellent Good Okay Poor Terrible

MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 64

Industry High 75

Industry Standard 56

Variations across the community

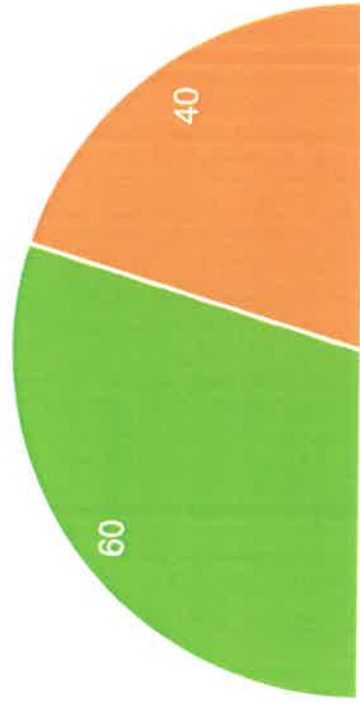
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	64	63	75	68	64	65	66	67	68	64	63	66	69	63	61

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 143).

Voluntary work in the community

Over the past 12 months, have you done any unpaid voluntary work?
% of respondents



MARKYT  **Industry Standards**
% volunteered



Shire of Ravensthorpe 60
 Industry High 67
 Industry Standard 53

Variations across the community

% yes

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	73	59	14	52	67	57	68	53	59	58	61	45	60	67	70

Q. Over the past 12 months, have you done any unpaid voluntary work?

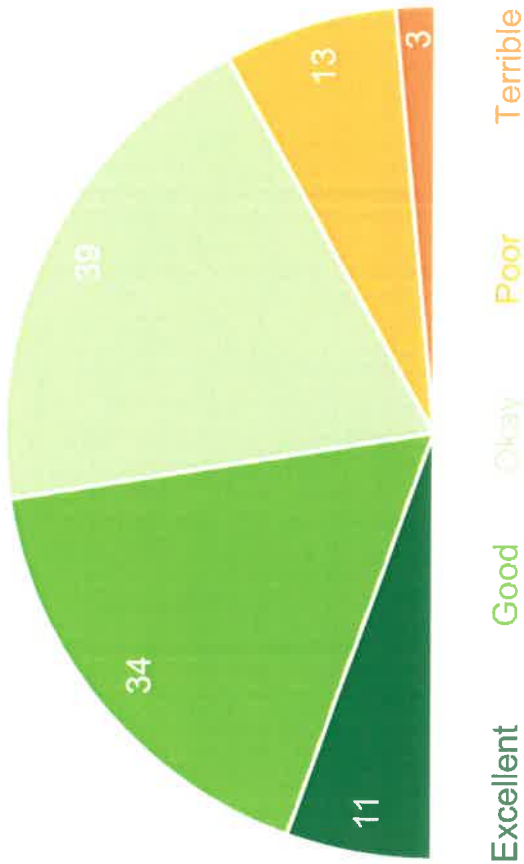
Base: All respondents, excludes no response (n = 156)

Built Environment

The area's character and identity

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe **59**
Industry High **85**
 Industry Standard **60**

Variations across the community

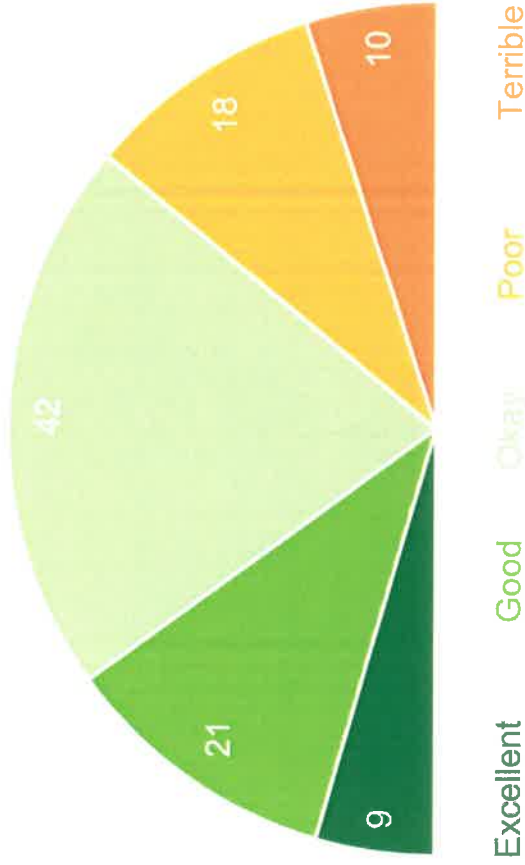
Performance Index Score

Demographic	Home owner	Renting/other	59	57	69	61	58	58	58	61	58	62	53	66	61	56	57	61	57	54
Total	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Male	61	59	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Female	57	59	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Holiday home / Investor	61	59	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Home owner	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Renting/other	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Disability	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Born Overseas	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
55+ years	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
35-54 years	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
18-34 years	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Have child 0-12	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54
Have child 13+	59	57	69	61	58	58	62	53	66	61	56	57	61	57	61	57	57	61	57	54

Q. How would you rate performance in the following areas?
 Base: All respondents, excludes 'unsure' and 'no response' (n = 148).

Planning and building approvals

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 50

Industry High 65

Industry Standard 46

Variations across the community

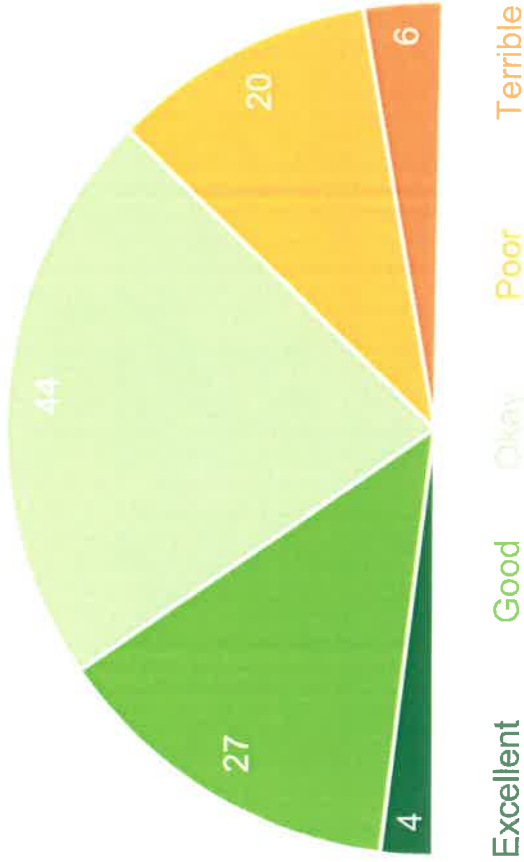
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	75	56	49	53	49	54	46	56	51	46	47	53	49	42

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 108).

Maintenance of sealed roads

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 51
Industry High 80
 Industry Standard 54

Variations across the community

Performance Index Score

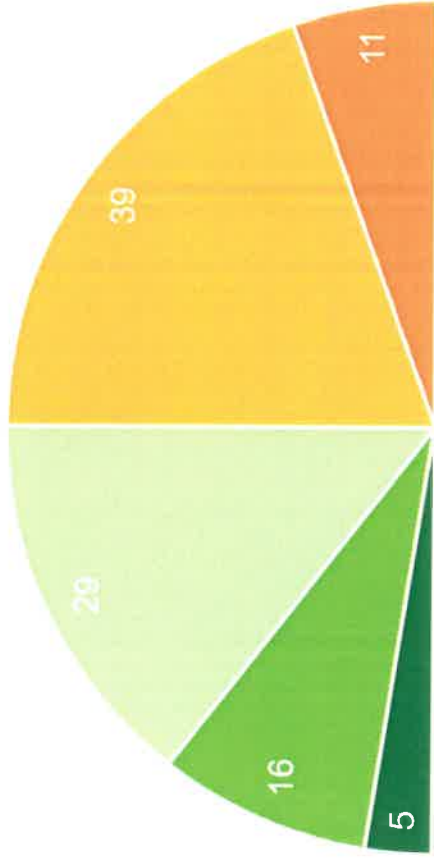
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	54	60	52	51	51	49	47	50	49	53	46	61	54	44

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 143).

Maintenance of unsealed roads

Performance ratings
% of respondents



Excellent Good Okay Poor Terrible

MARKYT Industry Standards
Performance Index Score



Shire of Ravensthorpe 41

Industry High 80

Industry Standard 54

Variations across the community

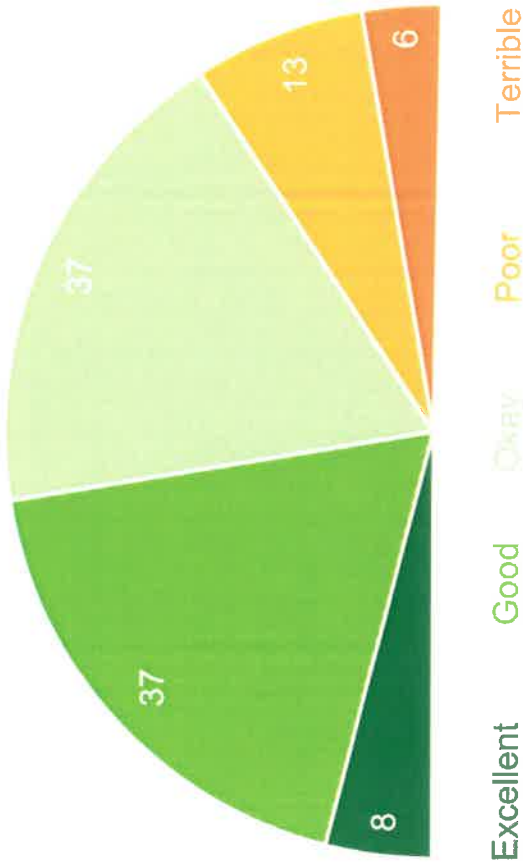
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	37	55	56	41	41	46	30	38	30	41	46	49	49	47	33

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 144).

Traffic management and control on local roads

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 57

Industry High 67

Industry Standard 54

Variations across the community

Performance Index Score

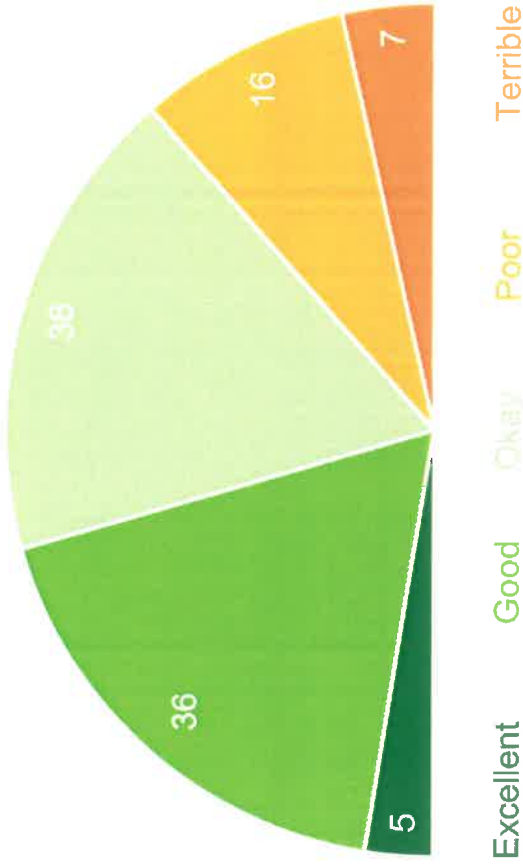
	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	57	55	62	65	54	62	57	59	54	65	54	55	72	54	57

Q. How would you rate performance in the following areas?

Base: All respondents; excludes 'unsure' and 'no response' (n = 142).

Footpaths, cycleways and trails

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 54
 Industry High 71
 Industry Standard 53

Variations across the community

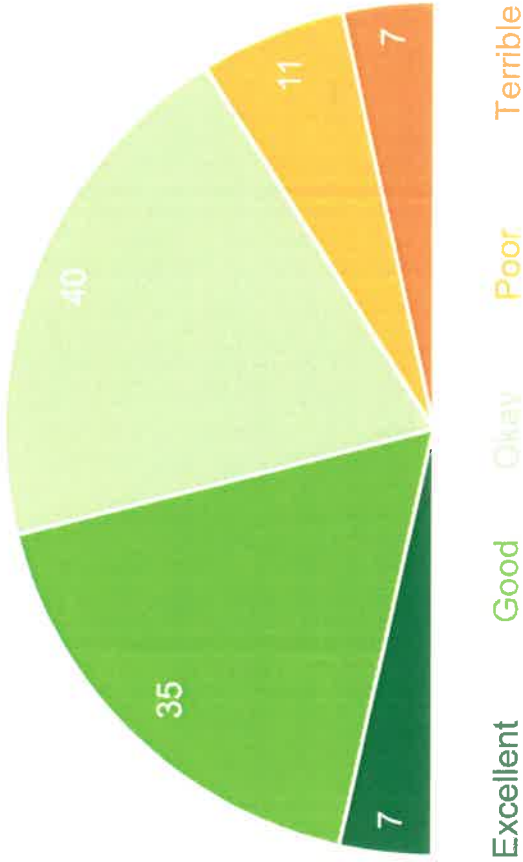
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	54	51	64	63	57	51	54	58	60	52	54	50	53	55	44

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 146).

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 56

Industry High 83

Industry Standard 55

Variations across the community

Performance Index Score

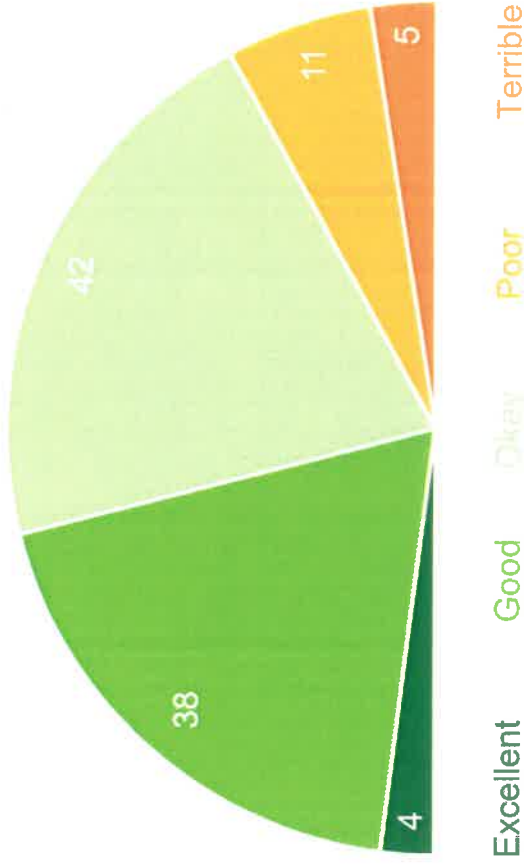
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	56	53	65	55	57	58	55	54	52	61	56	53	63	49	55

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 149).

Lighting of streets and public places

Performance ratings
% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe **57**
Industry High **65**
Industry Standard **55**

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	57	55	67	61	58	55	57	61	46	59	58	59	64	58	47

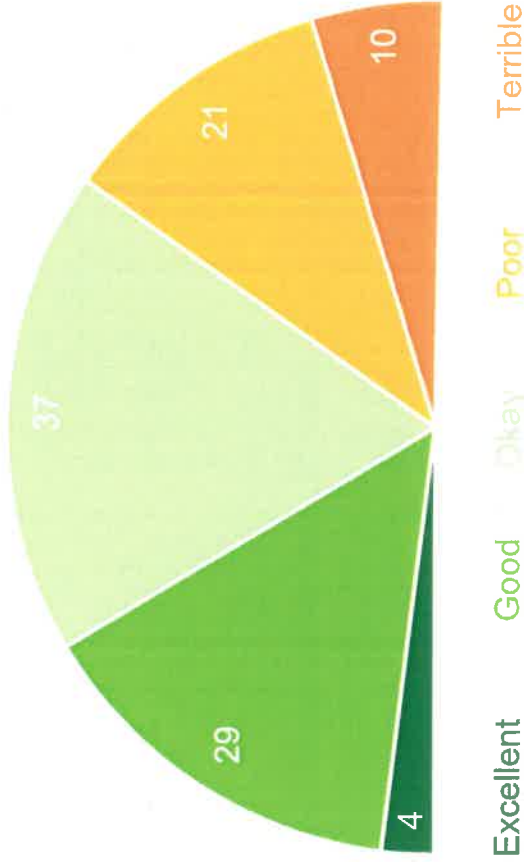
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 143).

Storm water drainage

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 49

Industry High 79

Industry Standard 53

Variations across the community

Performance Index Score

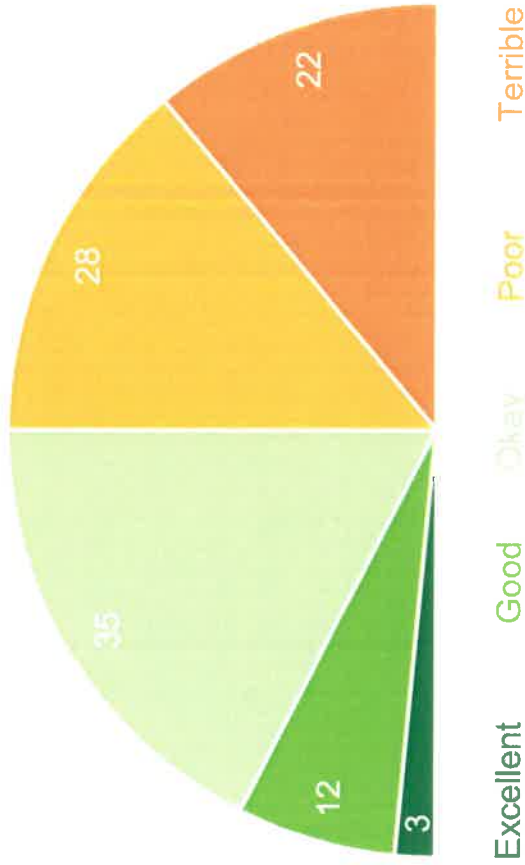
Category	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	49	45	60	60	52	45	47	49	50	50	49	48	61	51	35

Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 124).

Access to public transport

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 37
Industry High 85
Industry Standard 60

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	37	36	37	43	29	37	38	32	37	40	35	22	38	39	28

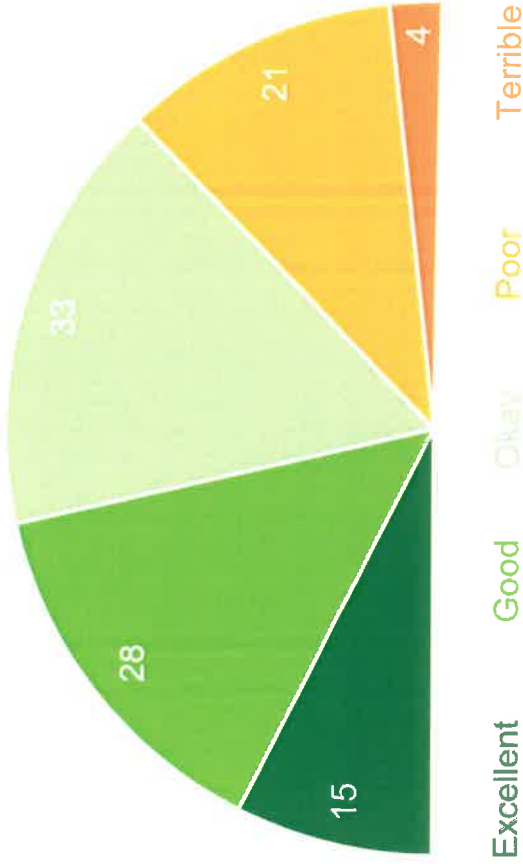
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 122).

Access to housing that meets your needs

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 57
 Industry High 68
 Industry Standard 60

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe	
Total	57	55	64	65	59	57	51	69	54	65	53	57	62	68	60	36

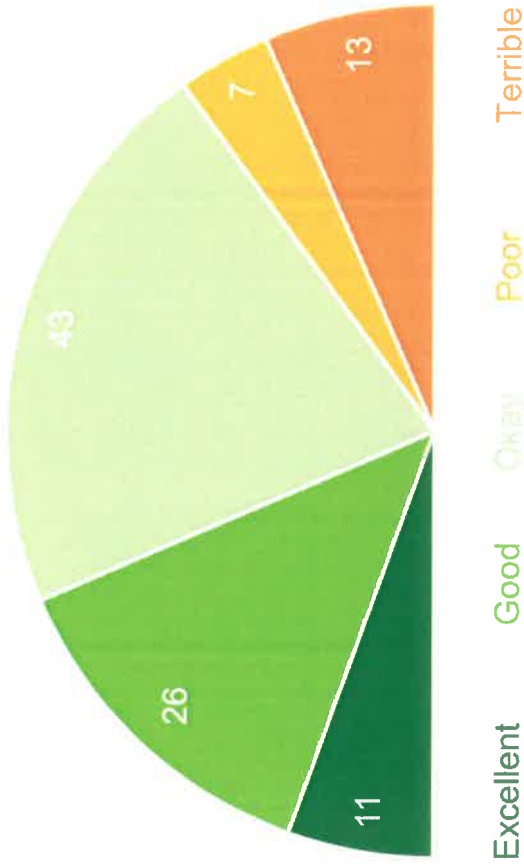
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 97).

Natural Environment

Conservation and environmental management

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 54
 Industry High 76
 Industry Standard 58

Variations across the community

Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	54	49	60	71	58	50	57	46	53	42	58	56	56	56	49

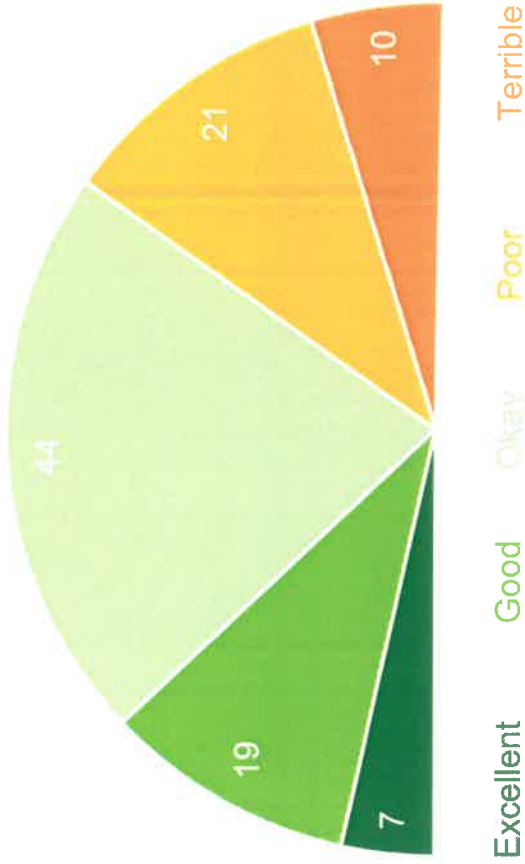
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 142).

Efforts to promote and adopt sustainable practices

Performance ratings

% of respondents



MARKYT  **Industry Standards**
Performance Index Score



Shire of Ravensthorpe 48

Industry High 68

Industry Standard 55

Variations across the community

Performance Index Score

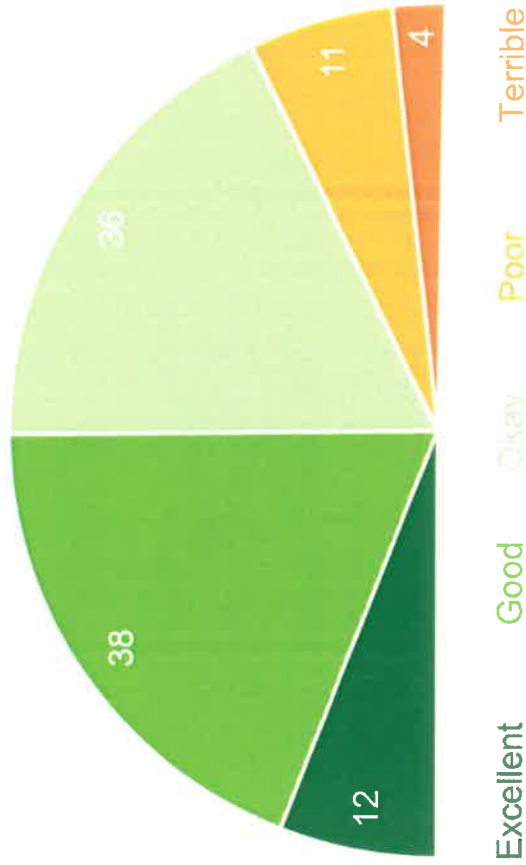
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	42	61	67	53	44	46	49	46	47	51	54	44	48	40

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 139).

Management of coastal and foreshore areas

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe **61**

Industry High **66**

Industry Standard **57**

Variations across the community

Performance Index Score

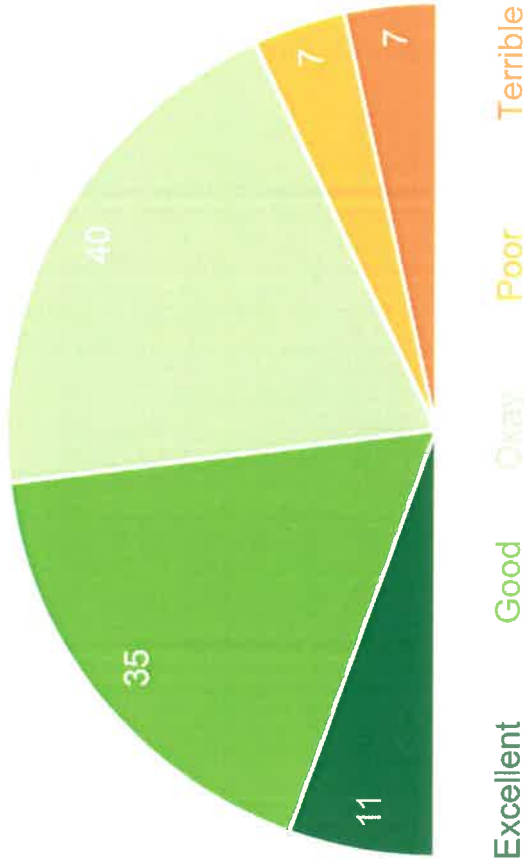
Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	57	61	74	59	64	56	70	60	71	61	57	52	65	51	60

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 146).

Waste collection services

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 59
 Industry High 85
 Industry Standard 71

Variations across the community

Performance Index Score

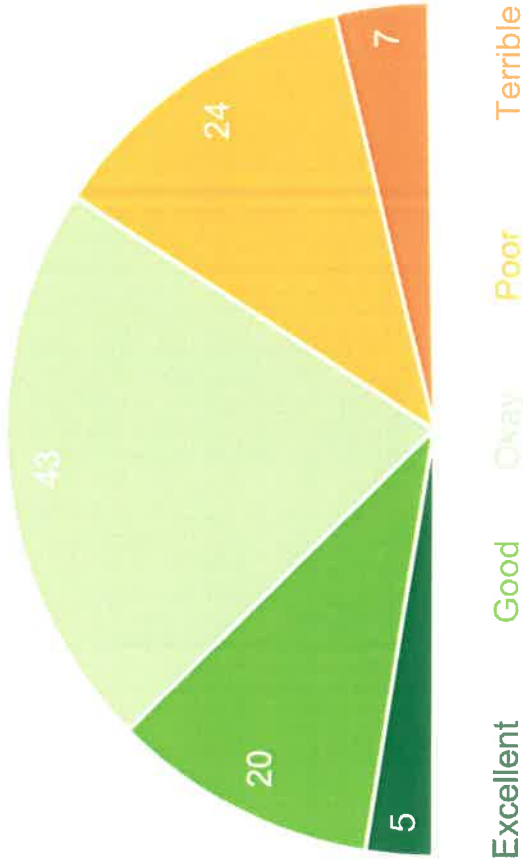
Total	59	58	67	61	63	55	62	51	52	53	61	61	63	58	66	46	
Home owner																	
Renting/other																	
Holiday home / Investor																	
Male																	
Female																	
No children																	
Have child 0-12																	
Have child 13+																	
18-34 years																	
35-54 years																	
55+ years																	
Disability																	
Born Overseas																	
Hopetoun																	
Ravensthorpe																	

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 140).

Animal and pest control

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 48

Industry High 69

Industry Standard 55

Variations across the community

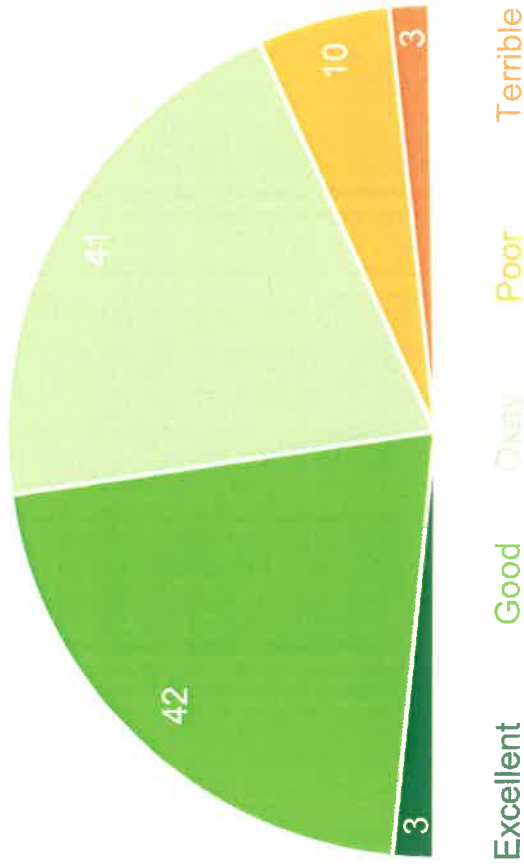
Performance Index Score

	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	48	45	59	58	49	47	46	53	48	50	48	47	43	45	42

Q. How would you rate performance in the following areas?
Base: All respondents; excludes 'unsure' and 'no response' (n = 136).

Natural disaster education, prevention and relief (for bushfires, flooding, etc.)

Performance ratings % of respondents



MARKYT Industry Standards Performance Index Score



Shire of Ravensthorpe 58
 Industry High 63
 Industry Standard 54

Variations across the community

Performance Index Score

Demographic	Home owner	Renting/other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Total	58	55	61	71	55	61	56	58	59	58	58	59	63	55	53

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 134).

Overview of Community Variances

Summary of community variances

Leadership, communication and economic development

	Total	Home owner	Renting / other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Place to live	67	68	73	63	64	71	69	64	63	56	69	71	77	75	73	61
Place to visit	68	69	64	69	66	71	70	65	72	62	70	71	79	74	73	63
Governing organisation	48	45	68	56	50	47	48	48	51	37	49	53	51	50	50	43
Value for money from rates	35	32	56	39	35	33	40	19	38	17	35	43	38	38	36	30
Council's leadership	48	45	60	59	51	45	46	53	42	46	52	47	42	36	44	44
Open and transparent	44	41	58	55	49	38	43	45	39	50	44	42	35	35	41	36
How the community is consulted	42	38	62	53	47	37	40	46	35	50	40	41	41	35	43	30
How the community is informed	53	48	60	67	55	51	51	53	54	57	57	48	45	56	50	42
Crisis support	68	66	88	73	65	72	68	66	74	66	71	67	60	71	70	66
Shire's website	57	56	55	64	62	54	58	54	55	53	58	60	48	56	55	52
Customer service	60	58	63	69	59	61	61	59	63	51	64	62	62	62	62	58
Agricultural development	42	39	45	54	44	37	47	34	25	40	37	47	39	47	47	33
Economic development	40	37	42	51	42	39	42	32	40	35	41	42	38	43	35	38
Tourism attractions and marketing	53	52	42	57	57	50	54	48	55	54	52	53	48	60	51	52
Ravensthorpe Town centre	55	55	59	55	57	54	58	49	45	55	53	57	51	52	55	49
Hopetoun Town centre	52	51	57	55	51	52	55	45	60	41	55	55	52	57	42	59
Education and training	43	41	45	56	45	41	45	47	37	41	44	46	45	47	43	38

Summary of community variances

Community development

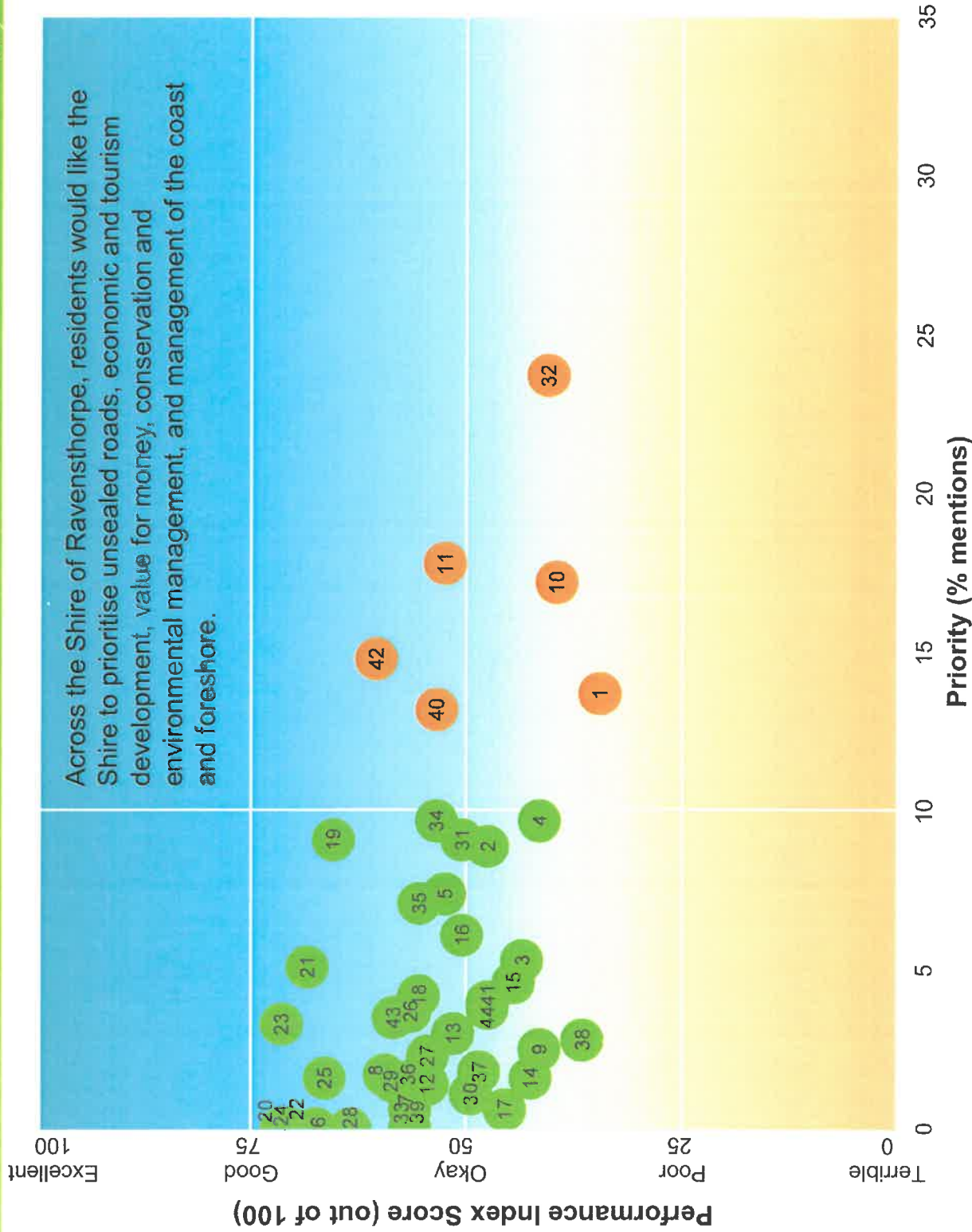
	Total	Home owner	Renting / other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
Youth	45	45	50	43	44	47	44	46	39	50	39	49	51	47	45	39
Seniors	51	50	51	57	49	55	50	56	45	58	47	51	45	58	51	49
Disability access	46	45	51	51	50	41	44	55	42	55	34	49	42	50	51	37
Health and community services	56	55	55	59	57	56	54	64	48	65	55	54	48	60	58	48
Medical service support	66	65	76	68	65	69	64	73	61	70	73	60	56	70	70	58
Buildings, halls & toilets	72	72	74	68	70	74	71	74	68	76	75	68	66	80	76	64
Sport and recreation	69	69	76	69	69	70	68	71	68	65	76	67	71	77	66	67
Entertainment Centre	71	71	81	71	71	72	67	80	73	68	81	66	70	77	73	66
Playgrounds, parks & reserves	72	69	77	78	71	73	73	70	69	76	71	71	75	75	75	59
Library & information services	72	71	75	72	73	71	71	76	65	73	75	69	70	76	74	62
Festivals, events, art & cultural	67	68	70	65	69	66	67	68	62	68	69	67	65	74	70	58
History and heritage	57	55	59	62	59	56	55	60	51	59	54	59	61	68	52	49
Telecommunications & internet	55	54	59	59	58	53	57	53	40	48	55	58	55	65	61	48
Safety and security	64	63	75	68	64	65	60	72	67	68	64	63	66	69	63	61

Summary of community variances

Built and natural environment

	Total	Home owner	Renting / other	Holiday home / Investor	Male	Female	No children	Have child 0-12	Have child 13+	18-34 years	35-54 years	55+ years	Disability	Born Overseas	Hopetoun	Ravensthorpe
The area's character and identity	59	57	59	69	61	58	58	62	53	66	61	56	57	61	57	54
Planning and building approvals	50	48	75	56	49	53	49	54	46	56	51	46	47	53	49	42
Sealed roads	51	48	54	60	52	51	51	49	47	50	49	53	46	61	54	44
Unsealed roads	41	37	55	56	41	41	46	30	38	30	41	46	49	49	47	33
Traffic management	57	55	62	65	54	62	57	59	54	65	54	55	57	72	54	57
Footpaths, cycleways & trails	54	51	64	63	57	51	54	58	53	60	52	54	50	53	55	44
Streetscapes	56	53	70	65	55	57	58	55	54	52	61	56	53	63	49	55
Lighting	57	55	67	61	58	55	57	61	46	59	58	57	59	64	58	47
Storm water drainage	49	45	60	60	52	45	49	51	47	50	50	49	48	61	51	35
Access to public transport	37	36	40	37	43	29	37	38	32	37	40	35	22	38	39	28
Access to housing	57	55	64	65	59	57	51	69	54	65	53	57	62	68	60	36
Conservation and environment	54	49	60	71	58	50	57	46	53	42	58	56	59	56	56	49
Sustainable practices	48	42	61	67	53	44	48	46	49	46	47	51	54	44	48	40
Coastal & foreshore management	61	57	61	74	59	64	56	70	60	71	61	57	52	65	51	60
Waste collection services	59	58	67	61	63	55	62	51	52	53	61	61	63	58	66	46
Animal and pest control	48	45	59	58	49	47	46	53	48	50	48	47	47	43	45	42
Natural disaster prevention	58	55	61	71	61	56	59	58	58	63	59	55	50	61	55	53

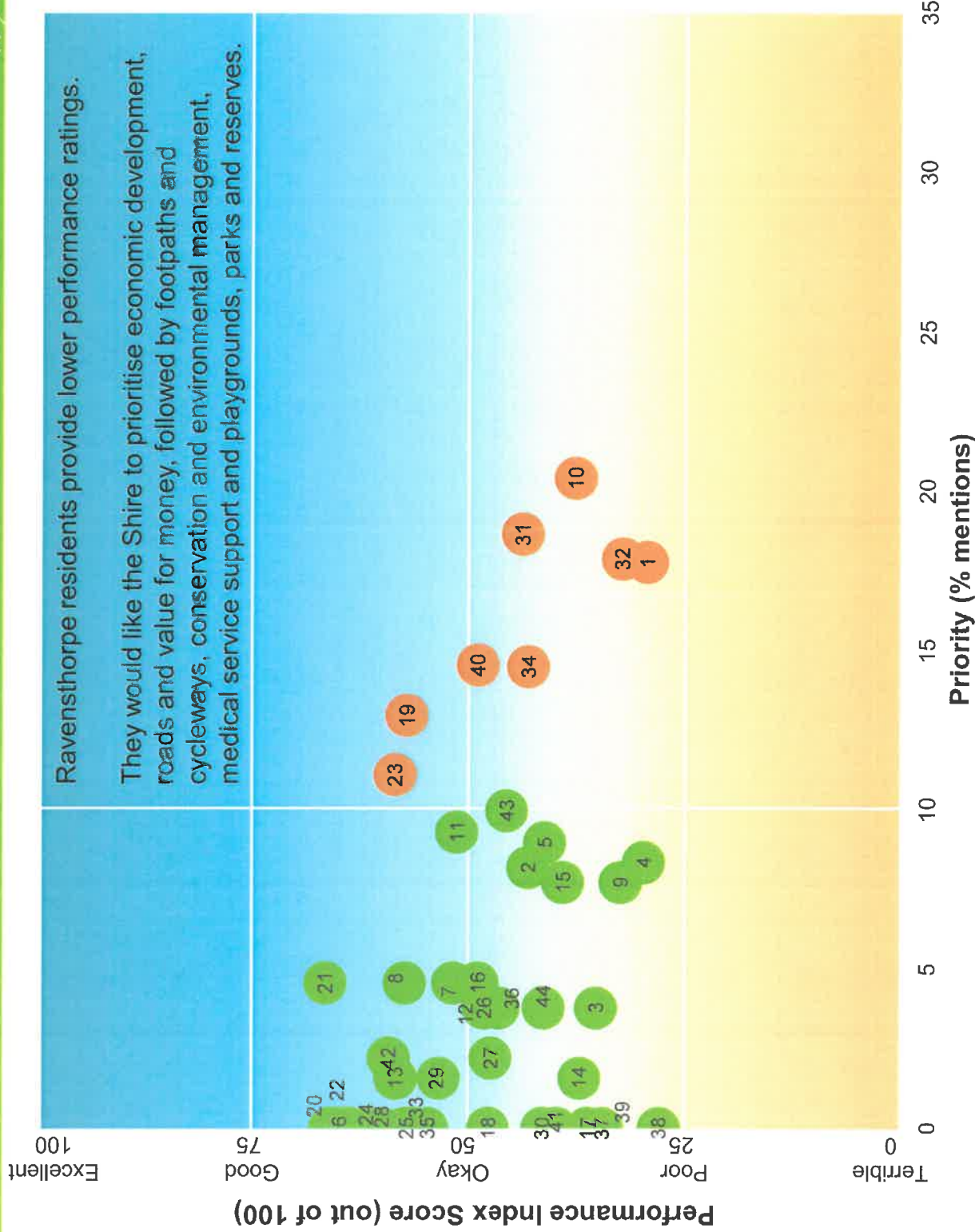
Community Priorities



- 1 Value for money from rates
- 2 Council's leadership
- 3 Open and transparent
- 4 Consultation
- 5 Informed
- 6 Crisis support
- 7 Shire's website
- 8 Customer service
- 9 Agricultural development
- 10 Economic development
- 11 Tourism
- 12 Ravensthorpe Town centre
- 13 Hopetoun Town centre
- 14 Education and training
- 15 Youth
- 16 Seniors
- 17 Disability access
- 18 Health and community services
- 19 Medical service support
- 20 Buildings, halls & toilets
- 21 Sport and recreation
- 22 Entertainment Centre
- 23 Playgrounds, parks & reserves
- 24 Library & information
- 25 Festivals, events, art & cultural
- 26 History and heritage
- 27 Telecommunications & internet
- 28 Safety and security
- 29 Character and identity
- 30 Planning and building
- 31 Sealed roads
- 32 Unsealed roads
- 33 Traffic management
- 34 Footpaths, cycleways & trails
- 35 Streetscapes
- 36 Lighting
- 37 Storm water drainage
- 38 Public transport
- 39 Access to housing
- 40 Conservation and environment
- 41 Sustainable practices
- 42 Coastal & foreshore management
- 43 Waste collection services
- 44 Animal and pest control
- 45 Natural disaster prevention

Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)
 Q. Which areas would you most like the Shire of Ravensthorpe to focus on improving?
 Base: All respondents, excludes no response (n = 130)
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MARKYT Community Priorities in Ravensthorpe



Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)

Q. Which areas would you most like the Shire of Ravensthorpe to focus on improving?

Base: All respondents, excludes no response (n = 33)

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1 Value for money from rates

2 Council's leadership

3 Open and transparent

4 Consultation

5 Informed

6 Crisis support

7 Shire's website

8 Customer service

9 Agricultural development

10 Economic development

11 Tourism

12 Ravensthorpe Town centre

13 Hopetoun Town centre

14 Education and training

15 Youth

16 Seniors

17 Disability access

18 Health and community services

19 Medical service support

20 Buildings, halls & toilets

21 Sport and recreation

22 Entertainment Centre

23 Playgrounds, parks & reserves

24 Library & information

25 Festivals, events, art & cultural

26 History and heritage

27 Telecommunications & internet

28 Safety and security

29 Character and identity

30 Planning and building

31 Sealed roads

32 Unsealed roads

33 Traffic management

34 Footpaths, cycleways & trails

35 Streetscapes

36 Lighting

37 Storm water drainage

38 Public transport

39 Access to housing

40 Conservation and environment

41 Sustainable practices

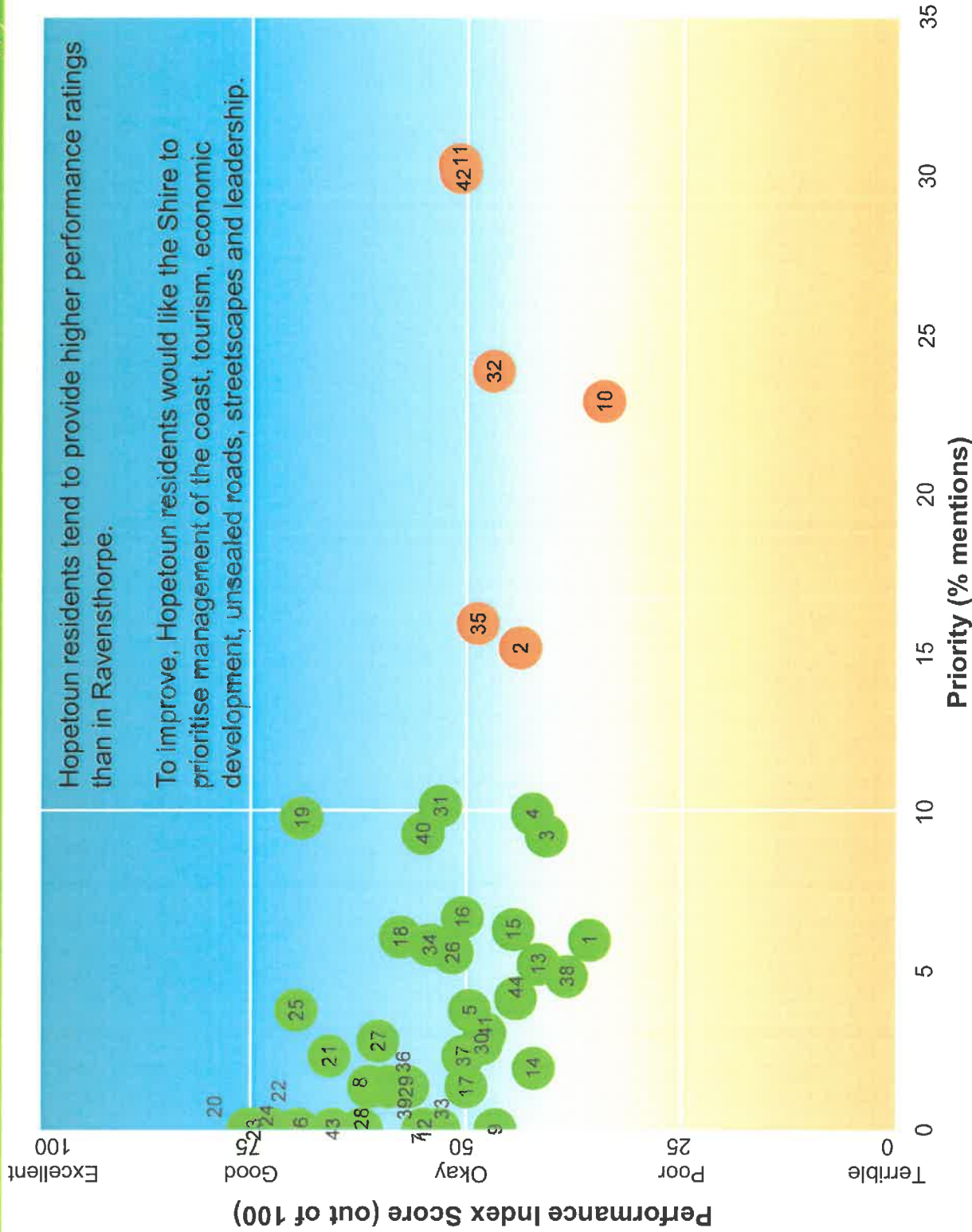
42 Coastal & foreshore management

43 Waste collection services

44 Animal and pest control

45 Natural disaster prevention

MARKYT Community Priorities in Hopetoun



Q. How would you rate performance in the following areas? Base: All respondents, excludes unsure and no response. (n=varies)
 Q. Which areas would you most like the Shire of Ravensthorpe to focus on improving?
 Base: All respondents, excludes no response (n = 55)
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Maintenance of unsealed roads

Challenges | identified by the community

- Poor gravel road surfaces.
- Dangerous for tourists and heavy vehicles.
- Affects agricultural business.
- Damages vehicles.
- Inhibits access to rural properties.

Actions | suggested by the community

1. Grade unsealed roads more regularly.
2. Regular maintenance especially during busy periods e.g. harvest and tourist season.
3. Grade road verges.
4. Improve condition of roads in Fitzgerald National Park.

Community Voices

"Maintenance of the gravel roads. The Shire owns millions of dollars worth of machinery that is operated for approx. 30 hours a week."

"The gravel roads are an absolute disgrace, verging on dangerous in a lot of places. Tax payers dollars are wasted on the sides of the road when the potholes are...huge and are doing a lot of expensive damage to vehicles."

"The maintenance of all gravel roads. As we live out of town we use these daily for our business. They need to be able to handle heavy agricultural machinery and road trains at all times of the year. The road verges need to be maintained and be given a full grade yearly."

"The maintenance of the gravel road network during busy periods, i.e. Harvest. They become extremely dangerous to all traffic."

"Unsealed roads may be acceptable for locals to drive on, but dangerous for non-locals, e.g. tourist road, especially ones that go through to popular locations."

"Major unsealed roads better maintained."

"Stop spending all our rates on prettying the town and sporting facilities when some of us can't even get access on unsealed roads to our properties because they are so poorly maintained...What are all those thousands of kilometres of unsealed roads for then, if it's not access to properties. Grade the unsealed roads."

"Unsealed roads in National Park are in an horrific state (some can't be driven on faster than 5kph)."

"Push to get rest of National Park Road bitumised."

Tourism attractions and marketing

Challenges | identified by the community

- Lack of awareness of the area among potential tourists and visitors.
- Limited tourism infrastructure including roads, signage, facilities etc.

Actions | suggested by the community

1. Expand tourism promotion.
2. Improve access through better road infrastructure and signage.
3. Support the improvement of tourism accommodation, businesses and facilities.
4. Beautify streetscapes and foreshore areas.

Community Voices

“More tourism promotion would be terrific.”

“Continued development of tourism opportunities.”

“Tourism - more tourism orientated business like a backpackers, so internationals on the backpacker circuit have the option of coming here.”

“Improving area to attract tourists. Get businesses to improve services, e.g. Upgrade Hopetoun Caravan Park.”

“It would be good to see more promotion of tourism and eco-tourism in the Shire. Part of this involves the ongoing effective management of infrastructure and roads.”

“The mines aren't going to last forever. Start now in promoting and building infrastructure for tourism now.”

“Better signage "To Hopetoun" etc. in Ravensthorpe, to encourage those on Highway One to turn off for a visit to Hopetoun.”

“We would like to see connectivity to Hopetoun drastically improved to make it part of the tourism trail without need to travel so far inland and then back out to the coast via Ravensthorpe. This would be best achieved by joining Hopetoun to Bremer Bay along the coast.”

“Hopetoun is a tourist destination however our streetscape is very tired and requires a decent foreshore for tourists.”

Economic development

Challenges | identified by the community

- Struggling local businesses.
- Limited availability of goods and services.
- Heavy reliance on a few industries.
- Impermanent workforce.
- Limited job opportunities for locals.

Actions | suggested by the community

1. Improve and encourage more local business.
2. Help to identify ways to increase job opportunities.
3. Promote tourism.
4. Diversify local industry.
5. Encourage FIFO families to live locally.

Community Voices

"Local business, catering for tourists, especially on weekends, afternoons/evenings. Increasing creative thinking that allows (for less of the conservative 'stay in the box') ideas, to be explored and encouraged, thereby increasing tourist numbers - those who stay overnight or longer and use our local businesses as a consequence."

"The tough challenge is finding a balance between managing economic development/sustainability and conserving the natural beauty of the environment."

"Keeping work and purchases to local businesses."

"Not sure whether this is applicable. The Chamber of Commerce have to be 'pulled' together. Some businesses in town need some serious 'help' (if they want to be helped). Poor quality products, poor customer services, lack of what customers want, need, etc."

"Encouraging businesses to the area. Currently the local hardware is closing and has minimal stock."

"Making mining families live in Ravi or Hopetoun to help with schooling, and small business."

"Making people who work in local mine sites live in Ravi or Hopetoun. When they fly home their money goes with them, not spent in this community."

"Improving and encouraging job opportunities."

"More industry to create jobs and employment. Training Centre."

Management of coastal and foreshore areas

Challenges | identified by the community

- Dangerous boat ramp and jetty.
- Groyne impacting Hopetoun beach and foreshore.
- Off road vehicles damaging and eroding local beach.
- Difficult accessibility.

Actions | suggested by the community

1. Improve and enhance Hopetoun foreshore.
2. Make jetty and boat ramp safer.
3. Change and/or seal groyne.
4. Increase control of off-road vehicles.
5. Improve access to local beaches, especially for seniors and people with a disability.

Community Voices

“The foreshore areas in Hopetoun to be improved and the boat ramp to be sheltered by changing to a groyne.”

“Hopetoun 'Main Beach' is disgraceful due to the groyne construction locking in weed and holding it.”

“The Hopetoun jetty and boat ramp. There will be further accidents and possible deaths if there is not an extreme makeover or another option created. There are more days in a month that the boat ramp is not usable due to prevailing winds.”

“The Hopetoun Jetty and Rock Wall - needs to become the Hopetoun Marina, offering boat pens for lease, and providing a more attractive town for boaties to live and visit. The Hopetoun Marina - would include a fish and chip shop.”

“Boat ramp Hopetoun (simply dangerous).”

“Keeping vehicles off beaches and firebreaks. Attention to be given to sealing the groyne in Hopetoun.”

“Controlling of quad-bikes, dune buggies, etc. on the beaches at Hopetoun.”

“Control of vehicles on beaches. Hopetoun beaches are cut up by 4-wheel vehicles. Fishermen chugging along with their gear are generally ok, but I have seen up to 7 kids hanging off quad bikes travelling at dangerous speeds.”

“Access to walk trails to beach be limestoned, ie. 5 and 12 Mile - too sandy for seniors. Removal of vehicles and trail bikes from beaches. Stop erosion by trail bikes on beach and around the town of Hopetoun. Provide a better surface at the town groyne/jetty area.”

Conservation and environmental management

Challenges | identified by the community

- Feral animals threatening local wildlife.
- Environmental damage caused by industry.
- Spreading of weeds.
- Rubbish dumping in bushland.

Actions | suggested by the community

1. Improve environmental protection and conservation.
2. Increase tree replanting and weed control.
3. Promote sustainable practices.
4. Feral animal control.
5. Identify ways to stop rubbish dumping.

Community Voices

“Environmental protection and tourism marketing.”

“More focus on conservation and promoting our natural wonders.”

“Try to promote a more environmentally environment, by promoting more sustainable products and work procedures.”

“Continue measures to protect the natural environment, eg. Control or eradication of feral animals, like cats, introduced animals and birds. Continued control of introduced weeds and any diseases, such as Dieback, that harm the natural environment. Encourage the use of biodegradable packaging/bags, etc.”

“More feral cat traps to help the ranger reduce these pests to help our wildlife and farmers...Don't approve mine areas near wildlife corridors.”

“Concerted effort has to be made to get the mine to replant trees that have been cut down outside the mining area.”

“Being open to working with other community groups to get a better outcome eg. RAIN in relation to conservation/protection of natural environment and weed control practice.”

“Better access to rubbish tip to prevent all the 'bush dumping' going on.”

Value for money from Council rates

Challenges | identified by the community

- Expensive rates despite difficult economic times.
- High cost of living.
- Limited access to goods and services.
- Perceived lack of service provision to rural areas.

Actions | suggested by the community

1. Reduce rates.
2. Limit rate increases.
3. Help to increase the goods, services and facilities available to the community.

Community Voices

“With the falling land and housing prices and tough pressure this poses to the community the rates don’t relate to the situation continuing to soar and depreciate the town’s value.”

“With relatively high rates we’re not getting enough services.”

“Value for the unjustified rates imposed. We pay dearly for the privilege of living in the Ravensthorpe District. No dentist, travel 185 kms east or 300 kms to Albany west. We pay for the boom and bust of the mining fraternity with little regard for those retired and on fixed incomes, with jacked up fuel and freight costs adding to the cost of living.”

“Rates are to high, way to high.”

“Stop wasting public money and jacking up the rates.”

“More equitable rating policy, i.e. townsites residents have favourable access to most developments, whilst farm ratepayers pay extortionate rates without ready access.”

“Try fixing some back roads in town - try driving along Hoskings (north) until the end. People live there too and pay rates too. Maybe it’s not just the main street that should look good.”

“Rates on commercial and residential, for what we have is disgusting to charge so high. Hopetoun has been left to stagnate in retail since the mining closed.”

“The cost of the refuse service is astronomical and needs to be adjusted I really object to paying the equivalent of \$42.80 every time my bin is emptied in Hopetoun.”

Moving Forward

Overall, community members feel the Shire of Ravensthorpe's performance is fairly good with room for improvement.

- As a **place to live**, the performance index score is **67 out of 100**, 11 Index Points below the MARKYT® Industry Standard.
- As a **governing organisation**, the performance index score is 48; 7 Index Points below the MARKYT® Industry Standard.

The Shire's strongest performing areas include community buildings, halls and toilets, library and information services, the Ravensthorpe Entertainment Centre and Sporting Complex and playgrounds, parks and reserves. Relative to the MARKYT® Industry Standards the Shire is performing on par or above average in close to half of the areas measured.

Moving forward the community would like the Shire to focus on **6 key priorities**:

1. **Maintenance of unsealed roads** across the Shire
2. **Tourism** including improving facilities, accessibility and promotion of the area
3. **Economic development** including helping to boost local business and job opportunities
4. **Management of coastal and foreshore areas** especially improving the Hopetoun jetty and boat ramp and controlling off-road vehicles
5. **Value for money from Council rates** by reducing rates or increasing services and facilities available to the community
6. **Conservation and environmental management** with emphasis on protecting the natural environment and increasing control of feral animals that threaten local wildlife





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Q2. What do you value most about living in the Shire of Ravensthorpe?

*benign climate, *scale of Hopetoun (currently), *potential and future scale of hopetoun (in terms of investment and lifestyle, * the ocean-side living, * the employment opportunities, *no traffic problems, * the local shops and facilities, * the community (which relates to rural scale), * the social demographics, * the relatively low incidences of crime particularly theft, vandalism and the sort of stuff that places with less, fractured, or too many 'communities' suffer. * the diversity of industry and workers engaged in those industries, * wide open roads etc etc etc

A good distance from Perth.

A pleasant part of the world to live.

A vestige of freedom - what's left of the real Australia.

Absolutely nothing.

access to beaches and National Park

Access to our beautiful environment. Active and involved community. Fresh air - no pollution.

Access to the ocean.

Always someone to talk about.

Ambulance patient mobile care and Emergency Services

As a resident of Hopetoun I value peace and quiet, low crime rate, community spirit and beautiful surrounds.

Beach.

Beaches and the people.

Beautiful, peace, beaches, wild flowers. Our helpful C.R.C. Great shops. Friends.

Being able to live in a coastal town such as Hopetoun.

By the sea. Away from large cities and towns. An excellent Fitzgerald River National Park.

Caring community - safe. Beaches/coastal beauty. Mostly untouched.

Clean beaches and fresh air.

clean environment, friendly people, spectacular nature, vibrant community groups

Clean. Accessibility. Friendly. Good, friendly aged activities.

Climate. NB: Q3. Apart from the caravan park - it's a disgrace.

Close proximity to stunning National park. Access to amazing beaches.

Close to Fitzgerald River National Park.

Community connection. Pride and 'sense of place' in community.

Community. Amenities. Close to ocean.

Community. Climate. Friendships. Lack of crime. Safety. Peacefulness.

Community. Safety for children. Environment. Job opportunities. Climate. Services.

Cooler in the summer.

Distance away from larger populated towns.

Enjoy Hopetoun and all it has to offer - fishing, beaches, great scenery, lots of coastline to visit.

Environment. Community.

Exceptional facilities for site (namely, day care and sporting grounds).

Family nearby.

Fitzgerald National Park.

Flora and fauna. Community. UCL. Beaches.

Fresh air, peace and quiet.

Fresh air.

Fresh air. Beautiful surroundings. Lovely weather and people.

Friendly people.

Generally lack of frost in winter - cool afternoon sea breeze in summer. Low crime. Plenty of bush walks and other, ie. beaches. Good community.

Good climate. Good service facilities. Caring atmosphere.

Great community with good facilities. Living close to the Fitzgerald River National Park and Hopetoun.

Happy that Ravensthorpe Nickel has shut down. Living near the ocean.

Holiday destination for me.

Hopetoun and its beaches.

Hopetoun and the beautiful surrounds of beaches and Fitzgerald River National Park. Best kept secret in all of Australia.

Hopetoun.

Hopetoun.

I don't live in the Shire but visit occasionally, so my responses may not be accurate. NB: Q3. Beautiful but just too far and not well known enough - no jobs.

I don't live in the Shire of Ravensthorpe - we considered it, invested and changed our mind. NB: Q3. Unlikely to arise.

I don't live in the shire of Ravensthorpe at the moment

I don't live in the Shire of Ravensthorpe yet. I plan to be a resident soon. As a ratepayer I am disappointed that I am not kept informed of local issues and developments.

I like that Hopetoun is a small town surrounded by national parks and beautiful beaches.

Isolation.

It is an amazing part of the country, especially the coastline but it is poorly show-cased and difficult for tourists to get to with little to no connectivity to other tourist coastal towns

It provides me with the employment-living I enjoy.

It's away from the rat race.

Its close proximity to Fitzgerald River National Park and ocean.

its home

It's home and has been for many years.

Its people and lifestyle.

Lack of crime compared to other places. The quiet lifestyle. Access to one of the best national parks.

Lack of crime.

Lack of population and road traffic

Leaving.

Less drug addicts.

Lifestyle.

Living in a rural location close to the Fitzgerald River National Park.

Living in Hopetoun near the sea. NB: Q3. In Hopetoun - personal preference.

Location and community events.

Location, ie. half an hour to the coast. The ranges and picturesque scenery. Friendly people. Peace and quiet. Fitzgerald River National Park, etc. Interest of mines and history of same.

Low crime rate.

Minimal crime.

NA.

Natural beauty of the flowers and flora/location.

natural beauty, fitzgerald national park, coastline, reliable rainfall for agriculture, weather

Natural bushland surrounds.

Natural environment. Away from urbanisation.

Natural landforms.

Natural surrounds - unspoilt. Quiet and relatively crime-free. Large blocks allowing for space - not roof on roof. NB: Q5_7. Front office staff. Economic development - Hopetoun gets lots, no other town does.

No Aboriginals. Safe town.

Not much. No services in town. No shops in town. No healthy food in town. No reliable freight in town. Shops just shut whenever they feel like it. You have to be a mind reader.

Nothing any more.

Nothing.

Nothing. The lack of facilities and services for the extremely high rates makes for selling up and moving out near on impossible. (We don't even have a footpath on our street (Gibson Way)) NB: Overpriced, nothing to offer (unless you like free camping at ratepayers expense on the beach in Hopey). Q4_1. Unclear where we're going from year to year. Q4_4. Shire respects residents' views - only when badgered by ratepayers on poor decisions, outcomes, ie. excessive rate hikes (but not listening at all, ie. the ice cream van on the Groyne). Q5_4. Community notice boards are more informing. Q5_6. Hard to navigate. Q5_27. Nothing done to clear out the KNOWN drug dealers. Q5_32. Police need to work at night.

Only own land in Hopetoun , do not live there

Open spaces. Quiet area.

Peace and quiet.

Peace and quiet. Close to the sea.

Peace and quiet. Local attractions, Fitzgerald River National Park and beaches. Low cost sporting facilities.

Peace and safe.

Peaceful place to live in Hopetoun. Great community spirit. Reasonable security.

People you know and trust and care.

Pristine beaches with plenty of access and dog friendly.

Proximity to rare natural wonders, the Ravey Ranges and Fitzgerald River National Park.

Quality of agricultural land and its ability to produce high quality high yielding crops on a consistent basis.

Natural landscape- national park, beaches, flora

Quiet and friendly.

Quiet area to live. Close to beach. National Park.

Quiet, civilized town (Hopetoun). Good radio and television services. Excellent shops. Clean beaches. Good roads.

Excellent CRC (Hopetoun). Hopetoun Progress Association.

Quiet, friendly towns.

Quiet.

Remoteness. The beauty of our coast and the Fitzgerald River National Park. Absence of the city rat race.

Safe place to bring up a family.

Safety and noise control.

Security. Freedom. Natural Beauty. Community spirit.

Semi-remoteness and wildflowers - coast and Fitzgerald Park and wonderful bush and Ravo Range.

Sense of community.

small community

Small community, and rural

Small population. Access to the ocean.

The beach.

The beach.

The beautiful beaches.

The beauty of the natural area and the sea.

The climate. Peaceful. NB: Q3. Could be 20 - has potential but needs intelligent leadership.

The closeness of my house to the sea and the climate

The community and ocean.
The community spirit.
The countryside.
The environment and community. Being close to the Fitzgerald River Park.
The environment of Hopetoun and the Fitzgerald River National Park.
The environment.
The fantastic natural environment: the bush, the large amount of bush, the beautiful National Park, the coast, the wildlife.
The farming opportunities
The feeling of community.
The Fitzgerald River National Park. Wildflowers, local fauna. Facilities for promotion of the arts - adequate medical facilities for the size of population, as well as local IGA. Informative CRC.
The good people in the community. The doctor and hospital.
The lack of population
The isolation
The natural bushland
The mine dust from the ore pile is silicates.
The native bush, flora and fauna.
The natural beauty, serenity, the clean beaches, clean well kept town, good roads, friendly community
The natural environment
The natural environment - particularly the coastline
The natural environment that still exists, including natural plants left in place, the birds and animals living in the environment and the untouched beaches. The main reason to build a house in Hopetoun was the appeal of the National Park.
The natural environment, proximity to the beach, relative moderate climate, friendly community
The nature! beautiful bush and beaches
The necessary facilities that are here and the friendly community.
The 'Park' (Fitzgerald River National Park). The bush. The beach. The lakes.
The peace and quiet now that RNO is shut down
Living near the ocean.
The peace and quiet. Safety. Beautiful scenery.
The peace and quiet. The fishing. The very friendly people. NB: Q3. I like it the way it is.
The people.
The picturesque coastal surroundings.
The proximity to the ocean.
The sea air and tidy surroundings. Always pristine.
The serenity, friendship and isolation.
The services available.
The unique, abundant and accessible natural environment. The sense of community.
We are temporary residents at present.
We live in Hopetoun. We love the community spirit and the coastline.
We love the lifestyle
Wide open spaces, clean environment.
Work in area & the Pub
Work.

Q6. Overall, what would you like the Shire of Ravensthorpe to focus on improving?

Access to beaches, eg. Two Mile and West Beach. Steep stairs prevent those with poor old knees and young children from using the beach. Can you put back a walk track so I can again visit these two wonderful
Access to walk trails to beach be limestoned, ie. 5 and 12 Mile - too sandy for seniors. Removal of vehicles and trail bikes from beaches. Stop erosion by trail bikes on beach and around the town of Hopetoun. Provide a better surface at the town groyne/jetty area.

Activity for youth/teenagers. What is being done for tourism, promote farming as well as mining and our environment equally. Website is awful - old information. Better footpaths and park equipment, include outdoor exercise equipment - Hopetoun beachfront trails West Beach to 2 Mile.

Aged active health - heated small pool for physio and exercise.

Attracting more people to live in Hopetoun to utilise the empty houses, which improves or maintains the current culture.

Benefit from Galaxy, ie. people living locally and using local facilities.

Better stormwater management, weed control and how small land plots are used and managed and when you approach Shire with an issue not to be told buyer beware

Boat ramp Hopetoun (simply dangerous).

Building regulations. Reduce the obstacles for some applicants (rules for some and rules for others).

Burning areas of bush in the Winter to help protect the towns and out on Hamersley Drive. This would help stop wild fires. // More control on weeds (Apple of Sodom). // Less talk and more action.

Bus service from Perth direct to Hopetoun. Drainage in Flinders St, Hopetoun.

Bushfire mitigation plans - burning bush in winter to protect people in the summer. Get back to basics, split up large areas of bush and burn sections. We are all too scared to burn patches of bush where no man has ever been or ever likely to step foot in.

Business development within local businesses. Better long term road maintenance program - not short term fixes.

Closure and rehabilitation of RNO

Removal of all Dorper sheep from the Shire of Ravensthorpe

Communication with rate payers.

Communication with ratepayers. More transparency with Councillors. Roads/potholes and width of roads.

Full-time employed emergency services staff. Beach safety - salt water pool - Hopetoun. Wildlife management - require roo and fox cull (cats).

Communication with the community on current, new and upcoming projects.

Communication. RPA is not a conduit to the community. SoR needs a regular eNews. Staff should respond to call and emails. Perhaps hold a community visioning exercise to really find out what people want in this shire.

Community perception of shire management. At present the shire is considered highly corrupt, with no transparency of shire decisions and no policing of those decisions.

Complete closure & rehabilitation of the RNO project.

Confident appraisal of the beauty of the Region.

Continue measures to protect the natural environment, eg. Control or eradication of feral animals, like cats, introduced animals and birds. Continued control of introduced weeds and any diseases, such as Dieback, that harm the natural environment. Encourage the use of biodegradable packaging/bags, etc.

continued development of tourism opportunities

increased prescribed burns and firebreaks to protect agricultural land

encourage business development outside of mining

improve streetscape and foreshore in hopetoun (boardwalk or jetty from front beach?)

improve main gravel roads ie springdale road as its a main tourism and agricultural link.

control of vehicles on beaches. Hopetoun beaches are cut up by 4-wheel vehicles. fishermen chugging along with their gear are generally ok, but I have seen up to 7 kids hanging off quadbikes travelling at dangerous speeds. the recent undercutting of beach cliffs is facilitated by quad bikes that drive very close and into the edge of cliffs when the tides are high as recently. The sign prohibiting vehicles to the west of the slip way west of the Hopetoun groin is routinely ignored unless the sand up to the ramp is washed away making access difficult. 2-wheel motor bikes also use pedestrian access ways to beach, including going down steps which breaks them away from the frames.

Control the motor bikes that have totally wrecked the bush near the light industrial area - not to mention the noise pollution that you have to put up with, shattering the peace and tranquillity. Control the free caravan/motor home parking on the Esplanade properly. Either people can't read or are just taking advantage - tents, vans (vehicles) that clearly have no storage for waste water and toilet. Washing draped on nearby bushes.... This is an example of the Shire having no empathy or considerations for ratepaying residents (see Q4). Are these 'campers' spending any \$ in town. Also - no designated dog beach, expect on a lead. Just ridiculous - Albany/Perth and most places have a socialising dog beach. Controlling of quad-bikes, dune buggies, etc. on the beaches at Hopetoun.

Establishing a museum in Hopetoun.

Better signage "To Hopetoun" etc. in Ravensthorpe, to encourage those on Highway One to turn off for a visit to Hopetoun

Corruption. Reduce the conflict of interest between Shire President [NAME REMOVED] and Councillor [NAME REMOVED] with ex-Shire President [NAME REMOVED] Not happy with Shire President [NAME REMOVED]'s role at the Hopetoun car wash and fuel station and him nominated as a key point of contact. Councillors [NAME REMOVED] and [NAME REMOVED] both own units at the Wave Crest Village facility.

Destruction of natural resources of Galaxy Mine. Dust pollution caused by Galaxy Mine. A concerted effort has to be made to get the mine to replant trees that have been cut down outside the mining area.

Developed the heritage trail from Hopetouns Esplanade to Ravensthorpe - this would include featuring the lovely old equipment on the Esplanade instead of ignoring its even there. Improve signage on the trail - visitors often complain about getting lost.

Remove the free camp site from the Esplanade. Residents want their Esplanade back to enjoy walking along. It has been turned into a gypsy camp, dust bowl. The rules are not adhered to!! No doubt this brings people to town but not ones who spend money. If we must have a free camp - put them somewhere else. How would you like it if they were on your doorstep or on your favourite walk? Do not put them at any of the beaches! I think the Shire should be encouraging people to camp in the NP as that is largely why it was upgraded in the first place - for self sufficient campers.

Apart from on Town Beach, dogs should be allowed off lead IF under control on various beaches

Provide more frequent opportunities like this for rate payer feed back to the Shire.

Quad bikes and motorbikes should be driven at walking pace on walk tracks until 1 km out of town to prevent the sometimes continuous roar of bikes around town

Dog control. Barking dogs at night.

Education for young people. Trying to retain the young ones in town.

Emergency services. Cost of living.

Environmental protection and tourism marketing. Maintenance of road verges with emphasis on wildflower and tourism timing.

Extending the beach area to the boat ramp. Rip out old existing trees from Hamersley Dr to roundabout and plant decent native trees. It would be more welcoming to visitors to our town. A bike/walking track to West Beach.

Feral cat eradication. Better signage to attract tourists to Hopetoun. Transparency on recycling. Clean up road sides - disgusting - amount of rubbish. More jobs for locals. Ravensthorpe SHS needs improving to keep families in the shire.

Firstly having a ceo and shire council that listen to residents

Having a ceo and shire council that consulte local residents

Try to promote a more environmentally environment, by promoting more sustainable products and work procedures

Improved care and assistance for the aged

More youth entertainment

On a personal level I would truely like the shire to reconsider the location of the free camping on the Esplanade absolutely no consideration has been taken into account of the residents in this part of town, we have moved here to get a2ay from the hubbub of everyday life only to have a caravan park put literally on our door step with absolutely no consultation

Fixing cracked or damaged footpaths. Encouraging businesses to the area. Currently the local hardware is closing and has minimal stock. Discussing better business practices with our grocery store, IGA. They have minimal stock of meat and many other things. Most locals will drive to Hopetoun (100ks round trip) or to Esperance (385km round trip) to buy items they regularly need.

Focus on communicating history. More tourism. Cultural events. Supporting non profit organisations.

Focus on Hopetoun as it has a bigger population than Ravensthorpe.

Foreshore at Hopetoun. Main street in Hopetoun.

Get rid of bush/scrub around the old Power Station/back of Motel/Canning St/Caravan Park. This is a major fire hazard. Get someone local to push 'local tourism' - someone who 'knows' the area - not some 'out of townner' who does not have a clue and will just 'parrot-recite' out of a brochure or a book. Put a bomb under the Hopetoun Caravan park and lease/operator - it's a shit heap.

Gravel roads. Ravey to Hopetoun bitumen road. Communication of where rates are being spent.

Health and medical facilities. Public transport services. Tourist facilities - particularly the caravan parks. Youth support group.

Improve communication, and consult with the community to allow input for decisions rather than they be made at a management level?

Improve the phone coverage. More assistance to maintain firebreak system. More interest in developing historic areas of interest.

Improved footpaths. Seal town dirt roads, seal the free RV parking site across from the BP and keep people in town spending on wet days. More feral cat traps to help the ranger reduce these pests to help our wildlife and farmers. Improve the park next to the Country Kitchen to improve tourism. Free, enclosed dog park.

Solar street lighting. Don't approve mine areas near wildlife corridors.

Improving and encouraging job opportunities.

Improving area to attract tourists. Get businesses to improve services, eg. Upgrade Hopetoun Caravan Park.

Seal road in National Park from Hamersley turnoff to Albany-Ravey Highway.

Improving major roads such as Ravensthorpe-Esperance Rd (Highway 40) and to Lake King/Mt Madden. All major roads/main road need repairing and widening. Footpaths near school lacking. Access across road to school not provided for our children to get there safely.

Jerdacuttup Rd needs constant filling of pot holes.

Jubilee park....the playground itself needs updating. The fencing around it needs updating too. Not only children can get in and out if the gates they can go under the fences.

Keep good access to front beaches for older swimmers - with close parking. Places along the coast for older and disabled people to drive/park and be able to see the ocean and beaches. Keep a good doctor here/support hospital.

Keep up the good work guys. You are doing a great job considering the financial constraints when tackling various project works.

Keeping vehicles off beaches and firebreaks. Attention to be given to sealing the groyne in Hopetoun.

Keeping work and purchases to local businesses.

Lighting in Krystal Park and the entrance to same estate. The lack of seating around Hopetoun Township. The entrance to Hopetoun needs beautification, especially around the Hamersley turnoff, up to the roundabout and the main street into and around Hopetoun.

Listen to people who try to communicate problems to them.

Listening to the needs of the community as a whole.

Local business, catering for tourists, especially on weekends, afternoons/evenings. Increasing creative thinking that allows (for less of the conservative 'stay in the box') ideas, to be explored and encouraged, thereby increasing tourist numbers - those who stay overnight or longer and use our local businesses as a consequence.

Look after and think about the farmers more than the mining industry. Mines come and go - farms are always here.

Maintaining and upgrading gravel roads.

Maintaining wildflowers on roadside for tourists. Support for the arts.

Maintenance of the gravel roads. The shire owns millions of dollars worth of machinery that is operated for approx. 30 hours a week.

Major unsealed roads better maintained.

Making mining families live in Ravi or Hopetoun to help with schooling, and small business. Push to get rest of National Park Road bitumised.

Making people who work in local mines live in Ravi or Hopetoun. When they fly home their money goes with them, not spent in this community. Also people who are not employed make them clean up and look after cemeteries in Hopetoun & Ravensthorpe they are a disgrace graves sinking other communities have people do it, why not Ravensthorpe. Also the boat ramp in Hopetoun needs attention also

Many different surveys and questionnaires have produced findings pointing to a lack of communication and transparency. These findings are consistently ignored. The current management style has a focus of one individual being in total control. I believe this approach is unsustainable. I believe it is now time to make significant change at the top level. That would be the best way forward for Ravensthorpe now.

More communication to ratepayers via Community Spirit newspaper. Bus from Hopetoun to Ravensthorpe to co-incide with Transperth Bus in Ravensthorpe.

More elderly accommodation.

More industry to create jobs and employment. Training Centre. Transport in/out of region linking to Perth or other major cities, such as Esperance/Albany or inland centres. Develop eco-tourism more. Harness the region's history professionally and link this in detail to tourism sites/trails etc. History is not developed.

More support services for the aging population. Increase medical support to take pressure off the one sole doctor in town. HACC services are extremely difficult to access. *Had to move my mother to Albany to access better support services. She had wanted to continue living in Hopetoun.

More tourism promotion would be terrific.

Most important - redo the causeway with a more permanent bridge. Next most important - fix the coast road from floods, damage. Promoting our coastline and park areas more. Sort out the Ravensthorpe High School - it is appalling management as we lose students to Albany/Esperance, or worse, mum moves away with the kids and dad stays here to work. Very sad. We see this all and every year. This has been going on for many, many years.

Not sure whether this is applicable. The Chamber of Commerce have to be 'pulled' together. Some businesses in town need some serious 'help' (if they want to be helped). Poor quality products, poor customer services, lack of what customers want, need, etc. I am sure Commerce can help a bit on this in some way, once again, IF the business owners want to get their businesses thriving again. More people are doing their shopping elsewhere because of pathetic businesses in town. These businesses are killing the town and tourism.

Not taking drugs.

Opportunity for 'out of towners' recycling. Better choice of radio listening channels, eg. ABC Classic FM.

Better access for rubbish tip to prevent all the 'bush dumping' going on.

Our transport from Hopetoun to Ravensthorpe so that we can board a Westrail Bus to Perth or Esperance. Many of us do not own a car and need to rely on friends or HACC to take us to Ravey when we need to go to Perth or Esperance. NB: Thank you for giving us this opportunity, great questions.

overgrowth, scrub, long dry grass/industrial area Munglinup, was reported approx 3 to 4 years ago plus still drainage probs.

Pity about the doctor who has no bedside manner and who thinks his is a millionaire with his new vehicles and plane and charges accordingly. He doesn't seem to realise how much money the older populations may have put into the health system in the past only what you can afford. I am still keeping up my records with Hermas Lochner who at least gives a damn.

Public transportation. Medical.

Put some decent foliage in the round containers in front of the shops in Hopetoun. Press for better fishing space on jetty. Sort out who is responsible for removing seaweed on west side of groyne.

Quality secondary schooling opportunities to encourage families to remain in the area.

Rates are too high way to high

Rates on commercial and residential, for what we have is disgusting to charge so high. Hopetoun has been left to stagnate in retail since the mining closed. Building of bridge, collapse of bridge to Fitzgerald River National Park. No media coverage, just a little town left alone to suffer hardship - terrible. My daughter lives in Mandurah in a beautiful home and her rates are a lot less than mine. Free caravan parking needs to be watched. Pooping in bush, dogs off leash.

Recycle stations

More transparent decision making process from Council

Recycling at tip. Less focus on bowing down to all mining operations and more focus on conservation and promoting our natural wonders.

Reduce house rates.

Replace Shire CEO, Mr Fitzgerald, etc. Start a new council. Keep Kerry D, Peter S - only those two.

Roads in the shire are borderline dangerous. Highway through shire, especially through to Jerry and up to King - rough. Unsealed roads may be acceptable for locals to drive on, but dangerous for non-locals, eg. Tourist road, especially ones that go through to popular locations. Internet/phone is dreadful. Always dropping out. Slow. great doctor, but bad after hours support. How hard is it to get a doctor in Perth to ring and teleconference?

Safety of pedestrians in the main street of Hopetoun. Removal of mining camp from Ravensthorpe Townsite.

More equitable rating policy, ie. townsite residents have favourable access to most developments, whilst farm ratepayers pay extortionate rates without ready access. Rating should be done on a 'per person' basis.

Hopetoun 'Main Beach' is disgraceful due to the groyne construction locking in weed and holding it.

Seeking expertise when making decisions they have no personal knowledge of, eg. Recruitment of the current GP. Management of situations. Stop wasting ratepayers money on a doctor that no-one will see, for fear he fulfils his threat on leaving. Let him go.

Services for ratepayers, not tourists. Hopetoun (Ravy) is not a tourist destination. Apart from the park (which is not shire managed) there are a couple of beaches. The people who live here need better incentives to start businesses and hire people. Currently it's a dole, druggie, retirement spot - commonly called Dopenetown.

Shire to use their influence with the banks to help people to get loans for houses.

Something for the children in Ravey.

Spent a lot on beautifying Ravensthorpe. How about spending the same on Hopetoun, which has more tourist appeal.

stakeholder engagement - opening lines of communication through forums/newsletters/encouraging direct contact so that residents and visitors in the area are aware of what council is doing and (more importantly) why

Stop buying so many vehicles and get rid of the so called BMO - saving on vehicles and travelling.

Stop ripping off the locals with prices - some local businesses. Proactive CEO - top lazy/self serving/incompetent. Stop brown-nosing to politicians. Promote Hopetoun better. Open up and develop Fitzgerald River National Park. Money wasted by mismanagement by Shire CEO and some councillors. Kerry Dickenson for Shire President - too many men. Access to CEO Annual Audit Report. Too many old male opinions - SES.

Stop spending all our rates on prettying the town and sporting facilities when some of us can't even get access on unsealed roads to our properties because they are so poorly maintained and because the CEO has the attitude that the Shire doesn't need to provide access to peoples' properties. What are all those thousands of kilometres of unsealed roads for then, if it's not access to properties. Grade the unsealed roads. Stop wasting money.

Stop wasting public money and jacking up the rates.

Street lighting to improve would be good.

Support for agricultural industry.

Support the local telecentre and to give the residents of Ravensthorpe more support. Also, to keep the noise level down and not rezone areas.

Supporting local people, especially elderly. Supporting local businesses/contractors. Road infrastructure. Medical services.

The cost of electricity.

The foreshore areas in Hopetoun to be improved and the boat ramp to be sheltered by changing to a groyne. The gravel roads are an absolute disgrace, verging on dangerous in a lot of places. Tax payers dollars are wasted on the sides of the road when the potholes are bloody huge and are doing a lot of expensive damage to vehicles. Get rid of the graders if you have no one that can operate a grader. Too many days off. No work done while they are working, except in Ravensthorpe and particularly Hopetoun.

The Hopetoun Caravan Park. Hopetoun main street. Veal St seating for elderly who wish to walk and rest. The Hopetoun jetty and boat ramp. There will be further accidents and possible deaths if there is not an extreme makeover or another option created. There are more days in a month that the boat ramp is not usable due to prevailing winds. There has been rumours that a 'study' has been completed or is in the process but there is no information to indicate if this has been completed or was of any use.

The main street was supposedly beautified, changed, because it was considered dangerous. The road has been made too narrow, making parking, etc., dangerous.

The maintenance of all gravel road. As we live out of town we use these daily for our business. They need to be able to handle heavy agricultural machinery and road trains at all times of the year. The road verges need to be maintained and be given a full grade yearly.

The maintenance of the gravel road network during busy periods, ie. Harvest. They become extremely dangerous to all traffic.

The mines aren't going to last forever. Start now in promoting and building infrastructure for tourism now. The perceived elitist attitude of the CEO and Shire President. I would like to see the attitude of a lot of the long term shire outside staff 'It's not our machinery so I don't care about it' changed. The Shire now have a mechanic (finally) and no workshop. How ridiculous.

road to Starvation Bay and Mason, the road to the lookout to the north of Ravensthorpe (don't know its name), also the road to Munglinup Beach. If 5 kilometres were added of sealing to a road in the budget each year in a rotational basis then they would soon be sealed. Instead of wasting money on the main street of Ravensthorpe which when I drove through in July was to my eyes a complete and utter waste of time and money. Apparently the shire has improved the main street of Hopetoun but all I see is bush being cleared surely that should be part of the bushfire plan.

The verges in Hopetoun need clearing of scrub and weeds. Ratepayers have to keep their blocks clear surely the shire should keep their area clear. e.g. Buckie Street between Reynolds and Chambers is a prime example.

A few loads of gravel spread by the shire grader on the road to the lookout at Hopetoun, passed the water tanks, would also improve the situation it would also take out the corrugations and prevent further erosion.

The shire needs to concentrate on not wasting money, as I drive around all I see now are signs from the Shire says don't to this, don't do that, they were even adding more signs of "don't do" to the free camping site, also blocking off areas with pine poles they must have cornered the market on them.

Hopetoun also needs a MARC centre. Hopetoun and Ravensthorpe should be treated equally and have the same infrastructure.

The cost of the refuse service is astronomical and needs to be adjusted I really object to paying the equivalent of \$42.80 every time my bin is emptied in Hopetoun.

The boat ramp in Hopetoun is falling apart and needs to be fixed.

The jetty is too small for the crowds that arrive in January, Easter and October. A fishing jetty needs to be The Shire of Ravensthorpe, in my opinion, does a good job. However, there are some areas that could be improved, eg. Tourism. Discourage FIFO.

The Shire seems to be doing OK on all aspects, considering lack of employment opportunity - low occupancy rates in Hopetoun real estate.

The survey needs to separate areas of Ravensthorpe & Hopetoun to obtain an accurate vision from ratepayers & residents.

Hopetoun is a tourist destination however our streetscape is very tired and requires a decent foreshore for tourists.

Our health care for seniors needs vast improvement.

An additional doctor would be beneficial for residents to give them a choice of their health care provider.

A dentist needs to be made available for children & the elderly.

Services such as lighting in populated areas like Crystal Park need to be put in place or at the bare minimum road lines to see the edge of the road for safety reason.

Thank you

The tough challenge is finding a balance between managing economic development/sustainability and conserving the natural beauty of the environment. It would be good to see more promotion of tourism and eco-tourism in the Shire. Part of this involves the ongoing effective management of infrastructure and roads.

I have had very positive experiences interacting with the staff and management of the Shire - it makes all the difference.

Themselves, stop the jobs for mates and listen to the community. Something needs to be looked into in our shire. They favour their mates and it's time it stopped.

Themselves.

tourism - more tourism orientated business like a back packers, so internationals on the backpacker circuit have the option of coming here.

the Hopetoun Jetty and Rock Wall - needs to become the Hopetoun Marina, offering boat pens for lease, and providing a more attractive town for boaties to live and visit.

The Hopetoun Marina - would include a fish and chip shop.

Getting the mining companies to chip in more in the way of local town development and support. We want to see lasting positive social legacies from our miners.

We have gotten none of that since BHP left, FQM are stingy, and I have yet to see Galaxy really step up at Hopetoun.

Tourism to Hopetoun.

Tourism. Well being of seniors.

Transparency - community involvement. Encouraging more medical services in the area - not necessarily funding more. Upgrading the Ravey Hospital and medical services there. At present there is no choice for people and all people who are elderly or ill eventually have to leave town and return to a larger city.

Transport to Government buses, ie. Hopetoun to Ravensthorpe.

Try fixing some back roads in town - try driving along Hoskings (north) until the end. People live there too and pay rates too. Maybe it's not just the main street that should look good.

Unsealed roads in National Park are in an horrific state (some can't be driven on faster than 5kph). More footpaths should be built in Hopetoun. Program/project for food waste should be created (stop food waste/bio waste from going into landfill). Interesting fact - Did you know that the average lettuce head takes 25 years to break down in landfill.

uniqueness of the locality is evident in its history and natural environment and these two aspects should be reflected, promoted and protected as part of the character of each town locality, providing a cohesive whole.

Value for money. Communication with ratepayers. I literally never hear from the Shire until I get my rates notice and this makes for a very negative relationship.

Value for the unjustified rates imposed. We pay dearly for the privilege of living in the Ravensthorpe District .

No dentist, travel 185 kms east or 300 kms to Albany west. We pay for the boom and bust of the mining fraternity with little regard for those retired and on fixed incomes, with jacked up fuel and freight costs adding to the cost of living. Insufficient space - but you get the idea!

Vermin Control i.e. Kangaroos on roads near the town - Too Many!

Very hard to comment as we do not live here

We need more things for the children in Ravensthorpe to do.

We visit regularly.

We would like to see connectivity to Hopetoun drastically improved to make it part of the tourism trail without need to travel so far inland and then back out to the coast via Ravensthorpe. This would be best achieved by joining Hopetoun to Bremer Bay along the coast. There would be a number of significant tangible commercial benefits to the people of Hopetoun and the Shire from doing this and it is long overdue as a means to boost the area. We would certainly be willing to contribute to this via our rates and I believe the State Government would also be willing to contribute based on the tough times endured by Hopetoun and Ravensthorpe and the untapped natural beauty and potential tourist pulling power of the area. When farmers only need a 1,500 HA farm to make a living there were sufficient people in the shire for a vibrant community, ie. sporting teams, volunteers, etc. The Shire should push for all the blocks that have ever been surveyed to be released for farming and get all clearing bans lifted. (I have 400HA that I am not allowed to clear). With Ravy as the last frontier for release of farming land these laws were (are) highly discriminatory. NB: Safety and security - State Govt treats us as second class citizens - sharks breed - cull them.

With relatively high rates we're not getting enough services. We're not happy with the local GP so we have to drive to Esperance. We should have an option for a better one. We don't think the Shire is doing enough. Priorities are not set right - doing other things instead of the necessary ones. Food and other necessities are so expensive here already and the rates are still going up, even though the only service we can see is picking up the bins.

With the falling land and housing prices and tough pressure this poses to the community the rates don't relate to the situation continuing to soar and depreciate the town's value.

Working better with residents and landholders- more open communication systems, being open to suggestions and feed back, taking suggestions on board and actively looking at all options, being open to working with other community groups to get a better outcome eg. RAIN in relation to conservation/protection of natural environment and weed control practices; Sporting clubs in relation to the sporting facilities

Youth services, especially in Ravensthorpe.

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10.4.3 RAVENSTHORPE REGIONAL ARTS COUNCIL - FUNDING**File Ref:****Applicant:** Ravensthorpe Regional Arts Council**Location:** District**Disclosure of Officer Interest:** None**Date:** 11/10/2018**Author:** Ian Fitzgerald – Chief Executive Officer**Authorising Officer:** NA**Attachments:** Nil

Summary:

Council currently has an agreement with the Ravensthorpe Regional Arts Council (RRAC) to provide funding is \$20,000 per annum with 2018/2019 being the third and final year of the current agreement.

The RRAC has been invited to apply for a 'Raise the Roof' grant on the 2019/2020 year. To enable the grant to be lodged a letter of support from Council, as a major source of funding, is required.

This item recommends that Council agree to continue the current funding arrangement in 2019/2020 and provide the letter of support required to go with the RRAC grant application.

Background:

Council has supported the RRAC for many years with the funding helping to leverage other funding to provide a range of activities, events and shows for the community to enjoy.

Comment:

The RRAC has recently celebrated 30 years but in fact have been in operation for closer to 35 years. Over that period many varied events and activities have been presented and the delivery of 100 shows is a great achievement.

The RRAC has been able to leverage funding from other agencies including Country Arts WA and Lotterywest together with support from local groups.

The 'Raise the Roof' grant pool is only open to those invited to apply with the RRAC recently receiving an invitation to apply.

I have requested further information on the grant and what could be delivered is successful but the information has not been received to date.

With grant applications closing before the end of October the matter has been listed for the October Council meeting to allow for discussion and/or approval.

Consultation:

Ravensthorpe Regional Arts Council.

Statutory Obligations:

Local Government Act 1995.

Policy Implications:

Nil.

Budget / Financial Implications:

The request is for 2019/2020 so there is no impact on the current budget.

Strategic Implications:

A vibrant and socially connected community – regular cultural events.

Community engagement – a number of activities available.

Risk:

Risk	Risk Likelihood (based on history and with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk	Risk Action Plan (Controls or Treatment proposed)
Not meeting community expectations	Rare (1)	Minor (2)	Low (2)	Failure to meet expectations	Accept Officer Recommendation

Sustainability Implications:

- **Environmental:**
There are no known significant environmental considerations.
- **Economic:**
There are no known significant economic considerations.
- **Social:**
There are no known significant social considerations.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION

ITEM 10.4.3

That council agree to provide a grant of \$20,000 to the Ravensthorpe Regional Arts Council in the 2019/20 and 2020/21 financial years and provide a letter of support for the "Raise the Roof" grant applications

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10.4.4 OUTBUILDING POLICY – REQUEST FOR TEMPORARY CARAVAN OCCUPANCY**File Ref:**

Applicant:	Clifton (Greg) and Colleen McRae
Location:	District
Disclosure of Officer Interest:	None
Date:	1/10/2018
Author:	Helen Coleman, Personal Assistant
Authorising Officer:	Ian Fitzgerald, Chief Executive Officer
Attachments:	10.4.4.1 Letter of request 10.4.4.2 Supporting documentation

Summary:

Clifton (Greg) and Colleen McRae (The McRae's) have had a building permit issued for the construction of an owner builder kit home in Banksia Road Hopetoun. They seek permission to occupy an on-site caravan during construction.

Background:

The McRae's currently live directly opposite the vacant block they have purchased and have a sea-container and established garden on the proposed site for their kit home. The private rental accommodation they are in is for sale and they currently pay substantial rent. They are disappointed that there are others living in caravans within the area (non-compliant) and would like to 'do the right thing' by gaining permission to do so.

Comment:

The Shire's outbuilding policy allows for a local government discretionary decision to approve caravan occupancy for up to 3 months, with further consideration via the Minister for Local Government. The McRae's have previously supplied a 'mud map' (attached) of what the site would look like should this proposal be considered favourably

Consultation:

Advice has been sought from Town Planner Peter Wilks regarding the McCrae's proposal to live on site and his response is attached.

Statutory Obligations:

Caravan Act 2011

Policy Implications:

Should Council approve this request it may set a precedent for similar requests. This will have the effect of ensuring a framework of compliance.

Budget / Financial Implications:

Nil

Strategic Implications:

Nil

Sustainability Implications:

- **Environmental:**

The McRae’s have agreed to utilise the Shire RV dumping point in Hopetoun for the disposal of human effluent and to maintain the building site in an a manner which will be aesthetically compliant to current Shirepolicies.re are no known significant environmental considerations.

- **Economic:**

There are no known significant economic considerations.

- **Social:**

There are no known significant social considerations.

Voting Requirements:

Simple majority

OFFICER RECOMMENDATION	ITEM 10.4.4
<p>That council approve on-site caravan occupancy at 253 Banksia Road for 3 months from date of approval.</p>	

SUBJECT: LIVING/CRYN ON SITE 10 / 9 / 2018

MR IAN FITZGERALD

SHIRE C.E.O. RAVENSTHORPE

SHIRE OFFICERS — " —

DEAR SIR'S, MADAM'S

MYSELF & MY WIFE REQUEST PERMISSION TO LIVE IN OUR CARAVAN ON OUR PROPERTY WHILE OUR NEW RESIDENCE IS BEING ENGINEERED AND BUILT. WE HAVE BEEN RENTING FOR OVER 6 MONTHS NOW WE TAKE HOPE OF BUILDING REPAIRS MOVING WITHIN THAT PERIOD - ALAS THINGS HAVE NOT MOVED TO DATE, DUE TO OTHER BUREAUCRATIC DELAYS & THEREFORE WISH TO USE THIS OPTION (LIVING ON SITE) TO EFFECTIVELY USE THE SAVINGS ^{\$13,000} TO PUT INTO SPEEDING UP A COMPLETION DATE. ~~HOPEFULLY~~ BETWEEN 3 TO 6 MONTHS ^{WOULD} ~~FOR COMPLETION~~, WOULD SEE COMPLETION & ALLOW US TO SECURE THE PROPERTY. ALL IN ALL WE SEE THESE REQUEST AS BEING HONEST AND REASONABLE.

KIND REGARDS

Helen Coleman

From: Helen Coleman
Sent: Tuesday, 11 September 2018 9:03 AM
To: Ian Fitzgerald; Darren Kennedy
Subject: FW: 253 Banksia (McRae)
Attachments: CCF10092018_0001.pdf; RE: Advice request ; SKM_C55818090512550.pdf

Good morning Ian and Darren

Greg and Colleen McCrae have been ticking off the requirements for their planning (approved) and building permit (ready for consideration by the City of Albany now that his owner builder approval is through). The McCrae's currently live directly opposite the vacant block they have purchased and have a sea-container and established garden on the proposed site for their kit home. The private rental accommodation they are in is for sale. They are disappointed that there are others living in caravans within the area (non-compliant) and would like to 'do the right thing' by gaining permission to do so.

I have previously sought advice from Peter Wilks regarding the McCrae's proposal to live on site and his response is attached. Our outbuilding policy allows for a local government discretionary decision to approve this for up to 3 months, with further consideration via the Minister. The McCrae's have previously supplied a 'mud map' of what the site would look like should this proposal be considered favourably. I have attached this map (not very high quality as it was scribbled on a piece of packing cardboard).

As in many rural local governments there is often a desire to occupy a shed whilst building a house, particularly in the rural residential zones. This is not permitted by the Building Codes of Australia as an outbuilding is 'non-habitable' by definition. However, the Caravan and Camping Regulations 1997 allow for someone to camp on their property with the approval of the local government for up to 3 months and up to 12 months with approval from the Minister for Local Government.

Camping in this fashion should be in a caravan and is only likely to be supported in the Rural zone.

I have supplied the McCrae's with a copy of our outbuilding policy and the Caravan Act.

Thank you in advance for your consideration.

I look forward to hearing from you.

Kindest regards

Helen Coleman
PA for the Chief Executive Officer
Shire of Ravensthorpe

Tel: (08) 9839 0000
Fax: (08) 9838 1282
Email: secretary@ravensthorpe.wa.gov.au
P.O Box 43
Ravensthorpe W.A 6346

From: Dene Bingham
Sent: Monday, 10 September 2018 1:59 PM

Helen Coleman

From: Peter Wilks <peter.wilks@esperance.wa.gov.au>
Sent: Wednesday, 5 September 2018 1:08 PM
To: Helen Coleman
Subject: RE: Advice request

Hi Helen

You are correct that the adjoining landowner should not be staying on the property in question unless in accordance with the exception you listed.

a
ons.

Regards

Peter Wilks
Senior Planning Officer
Shires of Esperance and Ravensthorpe
Ph: 9071 0613
Fx: 9071 0600
PO Box 507, Windich Street, Esperance WA 6450

www.esperance.wa.gov.au
www.ravensthorpe.wa.gov.au

From: Helen Coleman [mailto:secretary@ravensthorpe.wa.gov.au]
Sent: Wednesday, 5 September 2018 1:02 PM
To: Peter Wilks
Subject: Advice request

Hi Peter

I'm ticking this 'no' answer from you off the list. Greg and Colleen McRae are in the last part of requesting a building permit for a kit home on land they own (owner builders). They already have a shipping container on site and would like to live in a caravan on site while they build (see attached mud map). I have provided them with a copy of our outbuilding policy and highlighted the area where this can only be approved via exception for 3 months by the Shire, or up to 12 months with Ministerial approval. I have also provided them with a copy of the Caravan Act 2011. They are aged pensioners spending \$ on private rental.

They have a neighbour who is doing this in contravention of policy.

Thoughts?

Kindest regards

Helen Coleman
PA for the Chief Executive Officer
Shire of Ravensthorpe

Tel: (08) 9839 0000
Fax: (08) 9838 1282
Email: secretary@ravensthorpe.wa.gov.au

DRIVE
DRIVE - WAY - THROUGH



11. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12. BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

12.1 ELECTED MEMBERS

12.2 OFFICERS

13. MATTERS BEHIND CLOSED DOORS

14. CLOSURE OF MEETING