owenconsulting
quantity surveyors + construction consultants

7 August 2015

RAVENSTHORPE SPORTING COMPLEX
Masterplan

Indicative cost estimate		
Covered grandstand	$	450,000.00
External facilities upgrade	$	550,000.00
Construction Cost (excl GST)	**$**	**1,000,000.00**
Design + construction contingency (15%)	$	150,000.00
Consultant fees (10%)	$	100,000.00
Total Cost (excl GST)	**$**	**1,250,000.00**
Council fees and charges		*excluded*
Cost escalation to tender (past 2015)		*excluded*

Notes

* This cost estimate is indicative only based on PGA's site plan SK01 dated July 2015 and is not based on detailed design drawings or engineering input

Specific estimate exclusions (in addition to items noted above)

* Lighting to multi-purpose path (est. $100,000)
* Fixed seating to grandstand (amphitheatre steps only)

Project: 15045 - Ravensthorpe Sporting Complex **Details:** Indicative cost estimate
Building: Masterplan

Item	Description	Quantity	Unit	Rate	Total
	SPORTING COMPLEX UPGRADE				
	Covered Grandstand				
1	New roof structure (incl columns + footings)	280	m2	500.00	140,000
2	Form tiered amphitheatre steps (no seats)		item		150,000
3	Lighting				30,000
4	Modifications at junction with existing sports centre		item		30,000
5	Ramp access	40	m	1,250.00	50,000
6	Site preparation and associated works		item		30,000
7	Stormwater drainage		item		20,000
					450,000
	External Faciities Upgrade				
8	New playground		item		100,000
9	New playground - siteworks (earthworks)		item		100,000
10	Hit-up wall		item		20,000
11	Convert existing tennis courts to basketball (new equipment and linemarking)		item		60,000
12	Convert existing basketball courts to car parking (new linemarking)		item		30,000
13	EO for new crossover access to car parking		item		20,000
14	Cricket practice nets		item		50,000
15	Multi-use path		item		150,000
16	Lighting to multi-use path (at 20m centres) - $100k		note		excluded
17	Vehicle restriction barrier and gates		item		20,000
					550,000
	TOTAL CONSTRUCTION COST (excl GST)				1,000,000
	Special Provisions				
18	Design + construction contingency		15%		150,000
19	Loose furniture and equipment		note		excluded
20	Consultant fees		10%		100,000
21	Cost escalation to tender (past 2015)		note		excluded
					250,000
					-
	TOTAL PROJECT COST (excl GST)				1,250,000

SPORTING COMPLEX UPGRADE