

Attachments

Ordinary Meeting of Council Tuesday, 17 October 2023

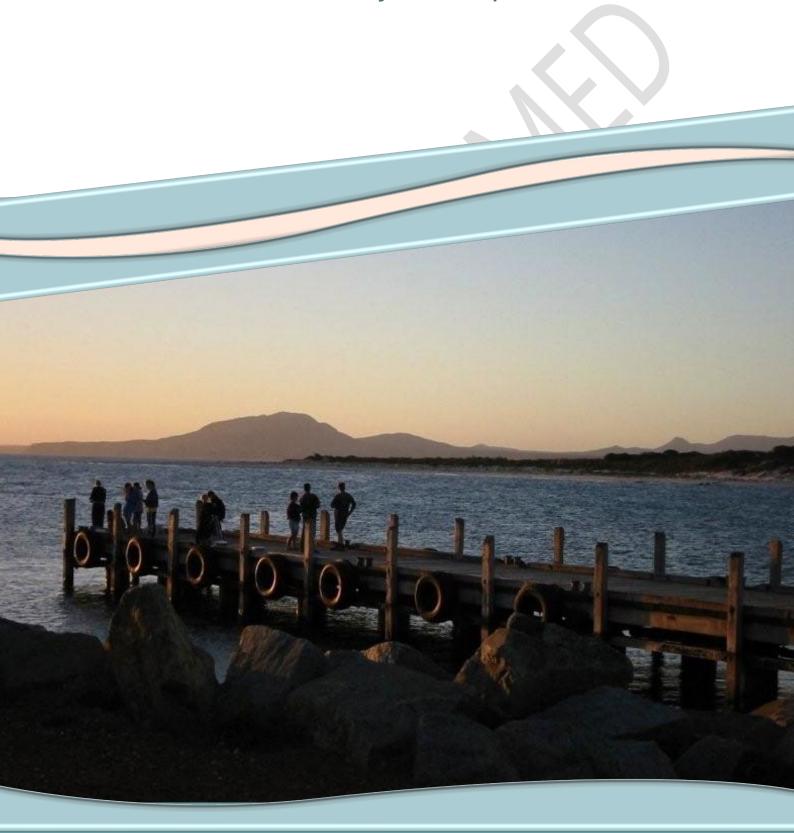


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Minutes (Unconfirmed)

Ordinary Meeting of Council Tuesday, 19 September 2023





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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe
Ordinary Council Meeting

will be held on Tuesday, 19 September 2023 commencing at 6.00pm

Council Chambers
Ravensthorpe Cultural Precinct
Ravensthorpe

Matthew Bird Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council.

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.



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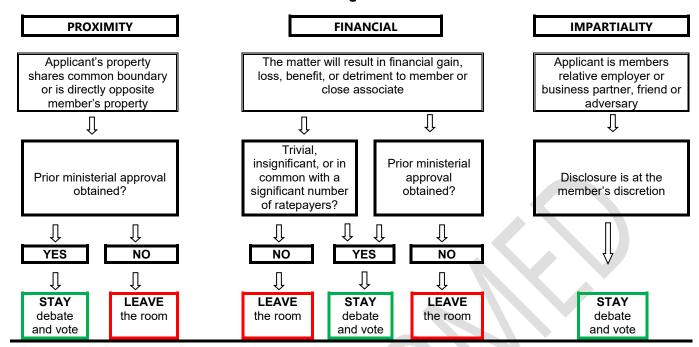
DISCLOSURE OF INTEREST FORM

(Elected Members/Committee Members/Employees/Contractors)

Local Government Act 1995 (Section 5.65, 5.70, 5.71 & 5.71(B))

| To: | o: Chief Executive Officer | |
|------|---|--------------------------|
| Nan | Name | |
| | ☐ Elected Member ☐ Committee Member ☐ Employee ☐ | ☐ Contractor |
| | ☐ Ordinary Council Meeting held on | |
| | Special Council Meeting held on | |
| | Committee Meeting held on | |
| | Other | |
| Reno | Report No | |
| • | Report Title | |
| ' | | |
| Туре | Type of Interest (*see overleaf for further information) | |
| | □ Proximity □ Financial □ Impar | tiality |
| Natı | Nature of Interest | |
| | | |
| | | |
| | | |
| Exte | Extent of Interest (if intending to seek Council approval to be involved with debate and/ | or vote) |
| | | |
| | | |
| Sign | Signed: | Date: |
| | Note 1 - Elected Members/ Committee Members/Employees refer to the Disclosure of Interedisclosure is being read out at Council or Committee Meeting. | st Declaration card when |
| 1 | Note 2: For Ordinary <u>meetings of the Council</u> , elected members and employees are requested form to the Chief Executive Officer prior to the meeting. Where this is not practicable, discloss Chief Executive Officer prior to the matter being discussed. | |
| | Note 3: Employees or Contractors disclosing an interest in any matter apart from at meetings interest including disclosures required by s5.71 are required to submit this form to the CEO a | |
| CEC | CEO: Signed: Da | ite: |
| | | |
| | OFFICE USE ONLY ☐ Particulars recorded in Minutes ☐ Particulars recorded | |

* Declaring an Interest



Local Government Act 1995 - Extract

s.5.60A - Financial Interest

A person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.

s.5.60B - Proximity Interest

A person has a proximity interest in a matter if the matter concerns —

- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land.

5.65 - Members' interests in matters to be discussed at meetings to be disclosed.

- (1) A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest:
- (a) in a written notice given to the CEO before the meeting; or (b) at the meeting immediately before the matter is discussed. (Penalties apply).
- (2) It is a defence to a prosecution under this section if the member proves that he or she did not know:
 - (a) that he or she had an interest in the matter; or (b) that the matter in which he or she had an interest would be discussed at the meeting.
- (3) This section does not apply to a person who is a member of a committee referred to in section 5.9(2)(f).

5.70 - Employees to disclose interests relating to advice or reports.

- (1) In this section: 'employee' includes a person who, under a contract for services with the local government, provides advice or a report on a matter.
- (2) An employee who has an interest in any matter in respect of which the employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when giving the advice or report.
- (3) An employee who discloses an interest under this section must if required to do so by the council or committee, as the case may be, disclose the extent of the interest. (Penalties apply).

5.71 - Employees to disclose interests relating to delegated functions.

If, under Division 4, an employee has been delegated a power or duty relating to a matter and the employee has an interest in the matter, the employee must not exercise the power or discharge the duty and:

(a) in the case of the CEO, must disclose to the mayor or president the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter; and (b) in the case of any other employee, must disclose to the CEO the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter. (Penalties apply)

5.71A. - CEOs to disclose interests relating to gifts in connection with advice or reports

- (1) A CEO who has an interest relating to a gift in a matter in respect of which the CEO proposes to provide advice or a report, directly or indirectly, to the council or a committee must disclose the nature of the interest in a written notice given to the council.
- (2) A CEO who makes a disclosure under subsection (1) must not provide the advice or report unless the CEO is allowed to do so under section 5.718(2) or (6)
- (3) A ČÉO who has an interest relating to a gift in a matter in respect of which another employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when the advice or report is provided.

Local Government (Administration) Regulations 1996 – Extract - In this clause and in accordance with Regulation 19AA "Interest" means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an association.

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MINUTES

Mission To grow our community through the provision of leadership,

Statement *services and infrastructure.*

1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.00pm.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

The Shire President advised visitors in adhering to both the *Local Government Act 1995*, and the Shire of Ravensthorpe Meeting Procedures Local Law 2022, it is an offence to record the proceedings of this meeting and visitors are to switch off any recording devices, including phones.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Elected Members:

Cr Keith Dunlop (Shire President)

Cr Sue Leighton (Deputy Shire President)

Cr Julia Bell

Cr Thomas Major

Cr Rachel Livingston (via Electronic Attendance)

Cr Mark Mudie

Cr Graham Richardson

Officers:

Matthew Bird (Chief Executive Officer)

Les Mainwaring (Executive Manager Corporate Services)
Paul Spencer (Executive Manager Infrastructure Services)

Natalie Bell (Acting Executive Manager Development and Community Services)

VISITORS

Geoff Vivian (Esperance Weekender)

APOLOGIES

Meredith Lee Curtis (Executive Assistant)

LEAVE OF ABSENCE

Nil.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

4. PUBLIC QUESTIONS TIME

5. DECLARATIONS OF INTEREST

Councillor Livingston Declared an interest for Agenda Item 12.1.1.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 15 AUGUST 2023

(Attachment YELLOW)

Statutory Environment:

Section 5.22 of the Local Government Act 1995 provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

Moved by Cr Bell, Seconded by Cr Leighton

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 15 August 2023 be confirmed as a true and correct record.

Motion put and CARRIED by Simple Majority

7/0

Resolution: 80/23

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Leighton

- Attended the Ravensthorpe Cultural Precinct opening, great space, and really enjoyed the event. Great to have Shelley Payne and Peter Rundle attend and good idea to stage with the wildflower show opening.
- Attended the Ravensthorpe Wildflower Show opening and still very busy with the delivery of the wildflower show event and activities.

Cr Richardson

- Attended the Ravensthorpe Cultural Precinct and the Ravensthorpe Wildflower Show
- Attended Councillor visit to the Hopetoun Caravan Park site inspection
- Attended two Hopetoun Progress Association meetings
- Attended the Local Government Elections candidate briefing session in Hopetoun

Cr Major

Attended the Bush Fire Advisory Committee (BFAC) meeting and reported to Council on major BFAC resolutions passed. Namely improved effectiveness of the Operational Working Group, changes to unrestricted burning periods, unsuccessful LGSS applications, the need for more advocacy re resourcing, changes to Council's BFAC policy, response to Council's resolution 69/23. Congratulated and thanked Keith Rowe for his efforts as chair of the BFAC. CEO stated minutes from the BFAC will be tabled for Council review at next OCM in October.

- Attended the Ravensthorpe Cultural Precinct and the Ravensthorpe Wildflower Show openings
- Attended Councillor visit to the Hopetoun Caravan Park site inspection
- Attended Allkem Town Hall community meeting
- Attended the Local Government Elections candidate briefing session in Ravensthorpe Cr Richardson asked who is one the BFAC OWG. Cr Major replied the Chief BFCO, 3 Deputy Chief BFCOs, 2 FCOs, Shire Executive Manager Community & Development, Community Emergency Services Manager.

Cr Livingston

- Attended Councillor visit to the Hopetoun Caravan Park site inspection
- Met with Ravensthorpe Tai Chi group fantastic response to new facility.

Cr Bell

- Attended the Ravensthorpe Cultural Precinct and the Ravensthorpe Wildflower Show openings. Great to have Harley and Annie do welcome to country, Steve Hopper's presentation was very insightful.
- Attended Councillor visit to the Hopetoun Caravan Park site inspection. Very supportive of Travis and the Daw family efforts for the community.
- Attended Allkem Town Hall community meeting.
- Attended Mt Barren Café dinner event.
- Attended Cocanarup Conservation Alliance meeting.
- Thanked the Shire for supporting her undertaking of Diploma in Local Government. Attended WALGA asset management training in Perth.

Cr Mudie

- Attended the Ravensthorpe Cultural Precinct and the Ravensthorpe Wildflower Show openings.
- Attended RAIN Spring field day event. It was a good day put on by the new RAIN executive officer and team.

Cr Dunlop

- Attended the Ravensthorpe Cultural Precinct and the Ravensthorpe Wildflower Show openings.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL Nil.



12. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 MEDICAL SERVICES AGREEMENT

File Reference: PH.SP.7

Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Chief Executive Officer
Authorising Officer Chief Executive Officer
Date: 13 September 2023

Disclosure of Interest: Cr Livingston

Attachments: RED Confidential Attachment – Draft Deed of Variation

Previous Reference: Confidential Item October 2021 SCM Resolution number 117/21

Cr Livingston left the meeting at 6.16pm

The Draft Deed of Variation is treated as a Confidential Attachment in accordance with section 5.23 (2) of the Local Government Act 1995 as the following subsection applies: e) a matter that if declared, would reveal iii) information about the business, professional, commercial, financial affairs of a person.

PURPOSE

1. For Council to consider varying the Medical Services Agreement with Livingston Medical Pty Ltd (Livingston Medical) as per Confidential Attachment.

BACKGROUND

2. The Shire entered the original medical services agreement with Livingston Medical Pty Ltd in March 2016 and a second agreement in 2021 via Council resolution 117/21 at the 5 October 2021 Special Council Meeting as per below:

Moved: Cr Richardson Seconded: Cr Leighton Res: 117/21

Decision:

That Council enter into an Agreement with Livingston Medical Pty Ltd as per the Medical Service Deed attached for the provision of Medical Services.

Voting Requirements:

Absolute Majority Carried: 6/0

- 3. The draft Deed of Variation is presented for consideration by Council to reflect the proposed changes to the service delivery agreement.
- 4. The key changes relate to the removal of prescribing individuals as Medical Practitioners within the Agreement for delivery of the service.
- 5. If the draft Deed is endorsed by Council, Dr Michael Livingston will no longer be the prescribed medical practitioner in the Shire of Ravensthorpe agreement.

- 6. Livingston Medical are widening their practice to multiple regional WA locations and expanding their team of qualified Medical Practitioners.
- 7. Livingston Medical presented to Council at the 5 September 2023 Corporate Discussion meeting outlining their service delivery plans.

COMMENT

- 8. Livingston Medical have provided a high standard of medical care to the Ravensthorpe community since 2016 via the Shire's Medical Service Agreements and have consistently provided services above the required minimum levels as per the agreement.
- 9. Livingston Medical are strong advocates for rural health medicine and their service delivery program within the Shire of Ravensthorpe is widely considered as industry best practice.
- 10. The expansion of the team of qualified Medical Practitioners within Livingston Medical is considered a major strength of their approach and should deliver increased benefits to the Ravensthorpe community, by having a larger pool of practitioners, rather than having a single GP.

CONSULTATION

- 11. Councillors, Livingston Medical presented to Council on their proposed approach at the September 2023 Corporate Discussion.
- 12. Shire Executive team.
- 13. Livingston Medical have reviewed the draft Deed and they have advised that they are supportive of the Deed as provided.

STATUTORY ENVIRONMENT

14. Local Government Act 1995.

POLICY IMPLICATIONS

15. Nil

FINANCIAL IMPLICATIONS

16. There are no material financial changes within the draft Deed of Variation to the current arrangement.

RISK MANAGEMENT

17. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation | |
|--|----------------|-------------|---------------|---|--|
| Performance (operational); the lack of a residential Medical Practitioner can severely impact community liveability | Almost certain | Major | Extreme | Council endorses entering into sustainable service level agreements with suitably qualified medical practitioners | |
| Performance (operational); contractual arrangements with individual Medical | Possible | Major | High | Revising the current agreement to access a team of qualified medical practitioners improves | |

Resolution: 81/23

| Practitioners have high inherent risks | | | | certainty and reliability around service delivery |
|---|--------|-------|------|--|
| Reputational; the lack of a reliable local Medical Service can significantly impact the reputation of the destination as a place to live. | Likely | Major | High | The Shire has and continues to provide strong support for medical services within the Shire noting its importance to community liveability |

ALTERNATE OPTIONS

18. Council may decide not to endorse the draft Deed of Variation as presented, and/or make amendments to the draft Deed.

STRATEGIC ALIGNMENT

19. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies |
|------|--|
| 1.1 | To grow business and employment |
| 1.2 | The right resources and infrastructure are in place to support local commerce and industry |

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies |
|------|---|
| 2.1 | Social services and facilities are designed and delivered in a way that fits community needs and aspirations |
| 2.4 | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| CHEC | effective advocate and responsible steward | | | | | |
|------|--|--|--|--|--|--|
| Item | Objectives and Strategies | | | | | |
| 5.1 | The Shire's community is engaged and involved | | | | | |
| 5.2 | The Council ensures its decisions are well informed and considered | | | | | |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future | | | | | |

VOTING REQUIREMENT

20. Absolute Majority

COUNCIL DECISION

Moved by Cr Richardson, and Seconded by Cr Mudie

That Council:

APPROVE the draft Deed of Variation to the current Medical Agreement with Livingston Medical Pty Ltd as per Confidential Attachment.

Motion put and CARRIED by Absolute Majority

6/0

Cr Livingston returned to the meeting at 6.17pm



12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORTS – 31 AUGUST 2023

File Reference: N/A

Location: Shire of Ravensthorpe

Applicant: Nil

Author: Accountant

Authorising Officer Executive Manager Corporate Services

Date: 12 September 2023

Disclosure of Interest: Nil

Attachment: LIGHT BLUE Monthly Financial Reports for 31 August 2023

Previous Reference: Nil

PURPOSE

1. In accordance with the Local Government Financial Management Regulations (1996), Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the August 2023 Monthly Financial Reports.

COMMENT

3. The August 2023 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2023/24 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT:

The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation |
|--|------------|---------------|---------------|---|
| Reputational – That Council does not receive the financial activity statements as required by S6.4 of the <i>Local Government Act 1995</i> . | Rare | Insignificant | Very Low | That Council receives the financial activity statements as required by legislation. |

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies |
|-------|--|
| 5.5 | The value of community owned assets is maintained |
| 5.5.1 | Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels |
| 5.5.2 | Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting |
| 5.6 | Financial systems are effectively managed |
| 5.6.1 | Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements |

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Major, and Seconded by Cr Mudie

That Council:

RECEIVE the August 2023 Monthly Financial Reports as presented. Motion put and CARRIED by Simple Majority

7/0

Resolution: 82/23

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – AUGUST 2023

File Reference: GR.ME.8

Location: Shire of Ravensthorpe Applicant: Shire of Ravensthorpe

Author: Finance Officer

Authorising Officer Executive Manager of Corporate Services

Date: 12 September 2023

Disclosure of Interest: Nil

Attachment: ORANGE 1. Schedule of Payments to 31 August 2023

2. Credit Card Transactions 01 August 2023

3. Creditors List of Accounts Paid August 2023

Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/08/2023 - 31/08/2023

| Month | Cheques | EFT Pymts | Direct Debits | Credit Card | Trust | Total Creditors | Payroll |
|-------|---------|------------|------------------|-------------|-------|--------------------|-----------|
| Jul | 5,390 | 977,241 | 142,831 | 4,180 | 0 | 1,129,643 | 336,369 |
| Aug | 13,517 | 818,548 | 143,285 | 8,366 | 0 | 983,716 | 327,430 |
| Sep | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jun | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 18,907 | 1,795,789 | 286,116 | 12,546 | 0 | 2,113,358 | 663,799 |
| 22/23 | 114,562 | 12,445,050 | 943,431 | 81,842 | 0 | 13,584,885 | 4,162,759 |
| 21/22 | 109,610 | 11,455,728 | 1,217,128 | 101,107 | 0 | 12,883,572 | 4,057,812 |
| 20/21 | 219,357 | 8,442,181 | 965,406 | 135,103 | 0 | 9,762,047 | 3,790,863 |

COMMENT

3. Schedules of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

4. Accountant and Executive Manager Corporate Services

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation |
|---|------------|---------------|---------------|---|
| Reputational; That Council does not receive the list of payments. | Rare | Insignificant | Very Low | That Council receives the list of payments as required by legislation |

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy.

| Item | Objectives and Strategies |
|------|--|
| 1.2 | The right resources and infrastructure are in place to support local commerce and industry |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward.

| Item | Objectives and Strategies |
|------|--|
| 5.2 | The Council ensures its decisions are well informed and considered |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future |
| 5.6 | Financial systems are effectively managed |
| 5.7 | Customer service and other corporate systems are of high quality |

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson, and Seconded by Cr Leighton

That Council:

NOTE, pursuant to Regulation 13 of the *Local Government (Financial Management)*Regulations 1996, the payment of accounts for the month of August 2023.

Motion put and CARRIED by Simple Majority

7/0

Resolution: 83/23

12.3 INFRASTRUCTURE SERVICES

Nil.



12.4 DEVELOPMENT AND COMMUNITY SERVICES

12.4.1 CSRFF APPLICATION – HOPETOUN MULTIPURPOSE FACILITY

File Reference: GS.GR.2

Location: Lot 500, Veal St, Hopetoun

Applicant: N/A

Author: Acting Executive Manager Development and Community

Authorising Officer Chief Executive Officer
Date: 08 September 2023

Disclosure of Interest: Nil

Attachments: PINK Concept Plan extracted from Shire of Ravensthorpe Masterplan for

Hopetoun Multipurpose Pavilion

Previous Reference: N/A

PURPOSE

1. Council to consider endorsing the Chief Executive Officer to submit one funding application to the Department of Local Government, Sport & Cultural Industries (DLGSCI) under the Community Sporting & Recreation Facilities Fund (CSRFF) – Forward Planning Grants for one third funding towards the construction of the Hopetoun Multipurpose Pavilion.

BACKGROUND

- 2. During development of the Shire's Strategic Community Plan 2020-2030, community consultation revealed that improving public/recreation facilities was considered a high priority for the Shire to focus on into the future (p.7). Further, 'partnering with sporting clubs to progress facility upgrades' was identified as a priority activity to occur within four years (p.12).
- 3. In September 2022 the Shire's Sport & Recreation Master Plan was completed with a key action to develop the Hopetoun Sporting Precinct Concept Plan, which was finalised in December 2022 by Tredwell Consulting. The Concept Plan design is reflective of the information gathered from the site analysis, current trends, community and key stakeholder consultation and guiding principles. The Concept Plan design ensures that the Hopetoun Sporting Precinct will effectively cater to the needs of the local community, clubs, user groups and visitors for generations to come.
- 4. Throughout the development of the Concept Plan, it was identified that the Hopetoun Pavilion requires renewal to meet modern standards and to become universally accessible, environmentally sound, contemporary and multi-purpose. The Concept Plan proposes demolition of the existing Hopetoun Sporting Pavilion and recommends that a new multi-use pavilion is developed which incorporates all sport and recreation pursuits.
- 5. DLGSCI administers the CSRFF program, with the purpose of providing State Government financial assistance to Local Government Authorities and local community groups (up to one third of the total capital cost), to develop well-planned facilities for sport and recreation.

6. In order to assist with the evaluation of submissions and to ensure projects are viable and appropriate, DLGSCI has developed "Key Principles of Facility Provision". Accordingly, each submission is to be assessed against those criteria.

Under the provision, Local Government Authorities are required to rate and prioritise submissions using the following guide:

| RATE | DESCRIPTION | | |
|---|--|--|--|
| A Well planned and needed by the municipality | | | |
| B Well planned and needed by the applicant | | | |
| С | Needed by the municipality, more planning required | | |
| D Needed by the applicant, more planning required | | | |
| E Idea has merit, more preliminary work needed | | | |
| F | Not recommended | | |

Each Local Government Authority is required to assess and prioritise the applications before forwarding all documentation to the Goldfields Office of the DLGSCI no later than Friday 29 September 2023.

Applications will be evaluated and ranked by relevant State Sporting Associations and the CSRFF Assessment Panel, prior to the outcome being announced by the Minister for Sport and Recreation. Funds for successful applications will become available in the 2024/25 financial year.

One (1) application has been received for the current Forward Planning grant round as follows:

1. Construction of Hopetoun Multipurpose Pavilion.

COMMENT

- 7. If the funding submission to DLGSCI is successful, DLGSCI will only allocate funding towards eligible project items that meet the DLGSCI priorities and objectives. The funding from DLGSCI is one third of the cost for these identified items and the applicant or other third party is required to commit the matching two thirds to DLGSCI's one third. Eligible items have been determined to include the indoor courts, changerooms, gymnasium and storage for clubs.
- 8. Applicants have the opportunity to seek a Development Bonus based on criteria including Geographical Location, Sustainability, Co-location and Increased Participation. If successful with the Development Bonus request, there is the potential to receive up to 50% of eligible item costs, however it is necessary for the applicant to confirm two thirds of total project costs, in the event the Development Bonus is not awarded.

CONSULTATION

9. Councillors

Executive Team

Callum Sly, West Australian Football Commission

Kelly Dominiak, Netball WA

Southerners Sporting Club Inc.

Hopetoun Community Resource Centre

Hopetoun Primary School Hopetoun Bowling Club Brad Stacey, Goldfields - DLGSCI

STATUTORY ENVIRONMENT

10. Local Government Act 1995

POLICY IMPLICATIONS

11. Nil

FINANCIAL IMPLICATIONS

- 12. Funding is being sought for elements of the Pavilion including the indoor sports courts, gymnasium, changerooms and storage facilities. These elements equate to \$3,662,000 ex GST. A Development Bonus is not being sought, therefore the sum of \$1,220,600 (ex GST) is being sought under the CSRFF, being a one third contribution to eligible items as per the CSRFF guidelines. The Shire (or other third party) is required to fund the remaining \$2,441,400 (ex GST) in the 2024/25 financial year.
- 13. The Shire has also applied for project funding under the Federal Government's Growing Regions Program and is currently awaiting notification of grant outcome.

RISK MANAGEMENT

14. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation |
|------------------------------|------------|---------------|---------------|--|
| Performance (operational) | Unlikely | Insignificant | Very Low | Funding acceptance will depend on success of Growing regions grant and other external funding e.g. resource companies. |
| Financial | Unlikely | Insignificant | Very Low | Application will not proceed if funding for new Pavilion is not successful |
| Environmental | Rare | Insignificant | Very Low | The application is for a new replacement building on an existing site |
| Reputational | Rare | Insignificant | Very Low | The new Sport Pavilion has been identified by the community as a high priority asset and service |

ALTERNATE OPTIONS

Council does not support the application for funding.
 Council supports the application for funding with conditions.

STRATEGIC ALIGNMENT

Resolution: 84/23

16. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies |
|------|--|
| 1.1 | To grow business and employment |
| 1.2 | The right resources and infrastructure are in place to support local commerce and industry |

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies |
|------|--|
| 2.1 | Social services and facilities are designed and delivered in a way that fits community needs and aspirations |
| 2.2 | Community groups function well with strong volunteer effort and feel supported by the community |
| 2.4 | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life |
| 2.5 | Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment |

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| Item | Objectives and Strategies |
|------|---|
| 3.2 | New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town |
| 3.3 | The towns of the Shire have attractive streetscapes in keeping with local character |
| 3.5 | The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity. |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies |
|------|--|
| 5.1 | The Shire's community is engaged and involved |
| 5.2 | The Council ensures its decisions are well informed and considered |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future |
| 5.4 | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies |
| 5.5 | The value of community owned assets is maintained |

VOTING REQUIREMENTS

17. Simple Majority

COUNCIL DECISION

Moved by Cr Mudie, and Seconded by Cr Bell

That Council:

1. ENDORSE a forward planning grant application seeking \$1,220,600 (ex GST) under the Community Sporting & Recreation Facilities Fund for the Construction of Hopetoun Multipurpose Pavilion Project;

- 2. RANK the Construction of Hopetoun Multipurpose Pavilion Project as "A Well planned and needed by municipality"; and
- 3. COMMIT expenditure of up to \$3,662,000 (ex GST) towards the Construction of Hopetoun Multipurpose Pavilion Project in 2024/25, subject to successful grant application.

Motion put and CARRIED by Simple Majority

7/0

Cr Leighton commented that this was a good idea.

12.4.2 SHIRE OF RAVENSTHORPE DOGS AMENDMENT LOCAL LAW 2022

File Reference: LE.LL.13

Location: Shire of Ravensthorpe

Applicant: N/A

Author: Acting Executive Manager Development and Community

Authorising Officer Chief Executive Officer Date: 08 September 2023

Disclosure of Interest: Nil

Attachments: <u>BLUE</u> Dogs Amendment Local Law 2022

Previous Reference: Item 10.1 Ordinary Council Meeting 15 February 2022

PURPOSE

1. For Council to consider the amendment to the Dog Local Law with the Dogs Amendment Local Law 2022, in accordance with 3.16(4) of the Local Government Act 1995. This amendment resolves to remove the prescribed areas in which dogs are prohibited and dog exercise areas, with the prescribed areas to be determined by Council resolution, and to review modified penalties.

BACKGROUND

- 2. The objective of this policy is to provide an operational framework for the actions necessary to meet the Council's statutory obligations and responsibilities to ensure dog ownership within the district. The Shire of Ravensthorpe has undertaken a significant amount of community consultation over the past 6 months to ensure community input.
- 3. Following a review of the Shire's Local Laws, Council passed the following resolution at the ordinary meeting of Council held on Tuesday 15 February 2022:

That Council:

Resolution: 4/22

In accordance with section 3.16(4) of the Local Government Act 1995 resolves to amend the Dogs Local Law by removing the prescribed areas in which dogs are prohibited and dog exercise areas, with prescribed areas to be determined by Council resolution, and to review the modified penalties.

At the Council meeting in March 2023, Council agreed by unanimous consensus to lay the document on the table. This would allow for further community consultation.

COMMENT

- 4. With regard to the *Dogs Amendment Local Law 2022* removal of the dog prohibited areas, and dog exercise areas from the Local Law to instead be determined by policy, it will provide greater flexibility as this will no longer require the Local Law to be reviewed by Council for changes to be made.
- 5. The procedure for making local laws requires Council to advertise its intention to make or amend a local law and invite submissions to be made on the proposed local laws for a minimum sixweek period. At the closure of the submission period, Council is to consider all submissions

before making a local law. The proposed local law was advertised for public comment in accordance with the requirements of the Act. On 21 January 2023 a Public Notice was placed in the Community Spirit Newsletter, on the Shire website, social media and notice boards, with the submission period for public comment closing on 15 March 2023.

- 6. To date no public submission on the local law has been received.
- 7. To date, the Minister for Local Government has not advised any amendments.
- 8. Once formally adopted by Council:
 - a. the local laws are to be published in the Government Gazette;
 - b. local public notice is to be given of adoption of the local laws (separate to previous advertising of proposals);
 - c. signed copies are to be sent to Minister for Local Government; and
 - d. copies sent to the Parliamentary Joint Standing Committee on Delegated Legislation (JSCDL) together with other required documentation, within 10 days of publication in the Government Gazette.
 - 9. Please note -
 - a. disallowance of the local laws may be made by Parliament, and could take some time depending on sitting days;
 - b. if a provision is not considered to be critical, the JSCDL may require an undertaking from Council to make an amendment; and
 - c. the local laws take effect on the day stipulated in the local law, generally 14 days after publication in the Government Gazette.

CONSULTATION

10. Councillors
Executive Team
Ranger Team
Community

STATUTORY ENVIRONMENT

11. Local Government Act 1995 (WA).

Dog Act 1976 (WA).

POLICY IMPLICATIONS

12. A Dog Management Policy will be required to complement the *Dogs Amendment Local Law* 2022.

FINANCIAL IMPLICATIONS

13. All new Local Laws adopted are required to be published in the Government Gazette at the Shires cost, estimated at approximately \$5,000.

Resolution: 85/23

RISK MANAGEMENT

14. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation |
|------------------------------|------------|-------------|---------------|--|
| Performance (operational) | Possible | Moderate | High | Council ensure amendments to local laws follow the local law-making process as per sec 3.12 Local Govt Act & NCP review requirements |
| Reputational | Unlikely | Minor | Low | Council to use the Dog Management Policy to better respond to public expectations |

ALTERNATE OPTIONS

15. Council do not approve the Dogs Amendment Local Law 2022.

STRATEGIC ALIGNMENT

16. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies |
|------|--|
| 2.3 | People feel that their community is safe for all, free of nuisance and protected from risk of damage |

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies |
|------|---|
| 4.3 | The Shire's valued natural areas and systems are protected and enhanced |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| CC. | enective advocate and responsible steward | | |
|---|--|--|--|
| Item | Objectives and Strategies | | |
| 5.1 The Shire's community is engaged and involved | | | |
| 5.2 | The Council ensures its decisions are well informed and considered | | |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future | | |

VOTING REQUIREMENTS

17. Absolute Majority

COUNCIL DECISION

Moved by Cr Bell, and Seconded by Cr Livingston

That Council:

APPROVE the Dogs Amendment Local Law 2022.

Motion put and CARRIED by Absolute Majority

7/0

Cr Bell congratulated Executive Manager Community & Development Services for a really well done job.



12.4.3 DRAFT DOG MANAGEMENT POLICY

File Reference: CM.PO.1

Location: Shire of Ravensthorpe

Applicant: NA

Author: Acting Executive Manager Development and Community

Authorising Officer Chief Executive Officer Date: 08 September 2023

Disclosure of Interest: Nil

Attachments: Draft Dog Management Policy

LIGHT GREEN Maps
Previous Reference: N/A

PURPOSE

1. For Council to consider the draft Dog Management Policy to go for public comment. The Draft Dog Management Policy is to complement the *Dog Amendments Local Law 2022*, allowing Council to determine dog exercise, prohibited and rural leashing areas.

BACKGROUND

- 2. The objective of this policy is to provide an operational framework for the actions necessary to meet the Council's statutory obligations and responsibilities to ensure dog ownership within the district. The Shire of Ravensthorpe has undertaken a significant amount of community consultation over the past 6 months to ensure community input.
- 3. Following a review of the Shire's Local Laws, Council passed the following resolution at the ordinary meeting of Council held on Tuesday 15 February 2022:

'That Council:

Resolution 4/22

In accordance with section 3.16(4) of the Local Government Act 1995 resolves to amend the Dogs Local Law by removing the prescribed areas in which dogs are prohibited and dog exercise areas, with prescribed areas to be determined by Council resolution, and to review the modified penalties.'

The amended Local Law item was laid on the table at the time to allow for further community consultation. Council is also requested to approve this in a separate agenda item.

COMMENT

4. With regard to the *Dogs Amendment Local Law 2022* removal of the dog prohibited areas and dog exercise areas from the Local Law to instead be determined by policy, will provide greater flexibility as this will no longer require the Local Law to be reviewed by Council for changes to be made.

Council is committed to promoting responsible dog ownership. Dog ownership has many important benefits to the community through companionship, health promotion, general well-being as well as their use as working dogs. All dog owners have a legal and ethical

responsibility to their dogs and to the wider community, as irresponsible dog ownership can affect the physical and social environment of other residents. This Draft Dog Management Policy is provided to assist dog owners to minimise any negative impacts on the community by determining exercise areas, prohibited and rural leashing areas, through policy, allowing Council to determine areas within the Shire of Ravensthorpe without the need to amend the Local Law.

CONSULTATION

Councillors
 Executive Team
 Ranger Team
 Community

STATUTORY ENVIRONMENT

Local Government Act 1995 (WA).
 Dog Act 1976 (WA).
 Disability Discrimination Act 1992 (Cth)
 Equal Opportunity Act 1984 (WA)
 Health (Miscellaneous Provisions) Act (WA)
 Environmental Protection Act 1986 (WA)

POLICY IMPLICATIONS

7. If Council adopts the Draft Dog Management Policy , it will be included in the Shire of Ravensthorpe Council Policies.

FINANCIAL IMPLICATIONS

8. This policy will also outline Council's approach and responsibilities for dog management and control. All declared dog exercise, prohibited and rural leasning areas will be identified by appropriate signage.

RISK MANAGEMENT

9. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis Mitigation | Mitigation |
|------------------------------|------------|---------------|--------------------------|--|
| Performance (operational) | Unlikely | Minor | Low | Rangers will undertake education program. New signage and maps to clearly identify areas will be installed |
| Financial | Rare | Insignificant | Very Low | Additional signage approved in budget |
| Environmental | Rare | Minor | Low | Additional dog bag stations installed. Signage to include advice on breeding times to reduce impact on wildlife |

| Reputational | Unlikely | Minor | Low | Significant community consultation undertaken |
|--------------|----------|-------|-----|---|
| | • | | | prior to decision making |

ALTERNATE OPTIONS

10. Council does not approve the draft policy.

STRATEGIC ALIGNMENT

11. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| to to the first and the second of the first and the first | | |
|---|---|--|
| Item | Objectives and Strategies | |
| 2.3 | People feel that their community is safe for all, free of nuisance and protected from risk of damage | |
| 2.4 | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life | |

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| Item | Objectives and Strategies |
|------|---|
| 3.4 | It is easy and safe to move around and in and out of the district |

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies |
|------|---|
| 4.3 | The Shire's valued natural areas and systems are protected and enhanced |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| enective advocate and responsible steward | | |
|---|--|--|
| Item | Objectives and Strategies | |
| 5.1 | The Shire's community is engaged and involved | |
| 5.2 | The Council ensures its decisions are well informed and considered | |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future | |

VOTING REQUIREMENTS

12. Simple Majority

COUNCIL DECISION

Moved by Cr Mudie, and Seconded by Cr Leighton

That Council:

Approve the Draft Dog Management Policy for Public Comment. Motion put and CARRIED by Simple Majority

7/0

Resolution: 86/23

12.4.3 SOUTH WEST NATIVE TITLE SETTLEMENT – LAND BASE CONSULTATION – DPLH REQUEST FOR COMMENT ON LAND LIST 1646 AND 1647

File Reference: CP.AD.1

Location: Shire of Ravensthorpe

Applicant: N/A

Author: Executive Manager Development and Community

Authorising Officer Chief Executive Officer
Date: 11 September 2023

Disclosure of Interest: Nil

Attachments: PURPLE Land lists 1646 and 1647

Maps depicting areas for comment

Previous Reference: N/A

PURPOSE

1. For Council to consider the proposed transfer of land under the South West Native Title Settlement (Settlement) and agree comments on the freehold transfer of land under the Settlement.

BACKGROUND

- 2. The South West Native Title Settlement (Settlement) is a landmark native title agreement reached between the State Government (State) and the six Noongar Agreement Groups. The six requisite Indigenous Land Use Agreements (ILUAs) were conclusively registered, leading to the Settlement commencing on 25 February 2021 after some years of delay. The Settlement recognises the Agreement Groups as the Traditional Owners of the south west of Western Australia, while resolving native title in exchange for a negotiated package of benefits. The area subject to the Settlement is depicted in the attached maps.
- 3. A key negotiated benefit is the delivery of a 320,000 hectare Noongar Land Estate, in accordance with the Noongar Land Base Strategy (Annexure J to the ILUAs). The Noongar Land Estate will contain up to 300,000 hectares of land transferred in reserve or leasehold, and up to 20,000 hectares of land transferred in freehold. The Landholding Body for all land transferred is the Noongar Boodja Land Sub Pty Ltd, which will hold and manage the land in the Noongar Land Estate in consultation with the soon to be established Noongar Regional Corporations. All land will be used and managed in line with Noongar cultural, social and economic aspirations for the benefit of generations to come.
- 4. Over the next five years, the Department of Planning, Lands and Heritage (Department) will progress selected land parcels through to transfer under the Settlement, subject to all necessary consultation and approvals with stakeholders. Land eligible for inclusion in the Noongar Land Estate includes:
 - unallocated Crown land;
 - unmanaged reserves;

- land owned or held by the Aboriginal Lands Trust / Aboriginal Affairs Planning Authority; and
- land owner or held by State agencies or Local Government Authorities, at the discretion of the State agency or Local Government Authority.

COMMENT

- 5. A key part of the process being followed by the Department involves the referral of land under consideration for inclusion in the Noongar Land Estate to relevant State agencies and Local Government Authorities. The attached spreadsheets comprise the land parcels identified for possible transfer. The Department requests the Council to provide comments on each of the land parcels directly into the column labelled 'Referee Comments' by 18 October 2023, and in relation to the following:
 - I. Is the Shire supportive of the transfer of this land to the Noongar People under the Settlement?
 - II. Does the Shire have any interest in the land?
 - III. Does the Shire have existing or planned infrastructure within the land parcel that requires protection? If yes, please provide details and advise if access to this infrastructure will need to be maintained.
 - IV. Is the land parcel subject to any mandatory connection to services?
 - V. Are any future proposals for the land identified? Please provide detail of what is proposed and in what timeframe?
 - VI. Are there any future proposals for adjoining land that may affect the land identified in the spreadsheet? If so, in what timeframe?
 - VII. Please advise of any proposed planning scheme amendments that may affect the zoning of this land at a State or Local government level. If a scheme amendment is to occur, what is the change proposed and when will it come into effect?
 - VIII. Please advise of any known land management issues such as site contamination, hazards, debris or rubbish dumping, unauthorised land use and environmental considerations (such as inundation or similar site constraints).
 - IX. Please provide any additional comments on the proposed transfer of this land as part of the Settlement.

CONSULTATION

1. Executive Team.

STATUTORY ENVIRONMENT

2. Nil.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. Nil.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

| Risk | Likelihood | Consequence | Risk Analysis | Mitigation |
|------------------------------|------------|---------------|---------------|---|
| Performance (operational) | Unlikely | Minor | Low | All freehold land to comply with Planning Scheme and policies |
| Financial | Unlikely | Moderate | Low | Freehold land to comply with all planning requirements |
| Environmental | Rare | Insignificant | Very Low | Freehold land must comply with Shires Fire Break Notices |
| Reputational | Unlikely | Insignificant | Very Low | Shire to work with Wagyl Kaip Corporation to ensure best outcomes in line with EGS |

ALTERNATE OPTIONS

9. Council may choose to not make comment.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies |
|------|--|
| 1.1 | To grow business and employment |
| 1.2 | The right resources and infrastructure are in place to support local commerce and industry |

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies |
|------|--|
| 2.1 | Social services and facilities are designed and delivered in a way that fits community needs and aspirations |
| 2.2 | Community groups function well with strong volunteer effort and feel supported by the community |
| 2.3 | People feel that their community is safe for all, free of nuisance and protected from risk of damage |
| 2.4 | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life |
| 2.5 | Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment |

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| | · · · · · · · · · · · · · · · · · · · |
|------|---|
| Item | Objectives and Strategies |
| 3.1 | The Shire of Ravensthorpe has appropriate housing choice available to the community |
| 3.2 | New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town |
| 3.3 | The towns of the Shire have attractive streetscapes in keeping with local character |
| 3.4 | It is easy and safe to move around and in and out of the district |
| 3.5 | The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity. |

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies |
|------|---|
| 4.4 | Energy is used efficiently and there is an increased use of renewable energy in the Shire |

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies |
|------|--|
| 5.1 | The Shire's community is engaged and involved |
| 5.2 | The Council ensures its decisions are well informed and considered |
| 5.3 | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vison for the future |

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Major and Seconded by Cr Richardson

That Council:

APPROVE the comments in response to the DPLH request.

Motion put and CARRIED by Simple Majority

7/0

Resolution: 87/23

- 13. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN Nil
- 14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

Nil.

16. CLOSURE

The Presiding Member declared the meeting closed at 6.21pm.

1. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.1 RAVENSTHORPE BUSH FIRE ADVISORY COMMITTEE (BFAC) MEETING MINUTES

File Reference: CS.ME.1

Location: Shire of Ravensthorpe

Applicant: Bush Fire Advisory Committee

Author: A/Executive Manager Development and Community

Authorising Officer Chief Executive Officer

Date: 5 October 2023

Disclosure of Interest: Nil

Attachments: <u>PURPLE</u> Meeting Minutes (Unconfirmed) – BFAC 12 September 23

Previous Reference: Nil

VOTING REQUIREMENTS

1. Simple Majority

COMMITTEE RECOMMENDATION

That Council:

- 1. RECEIVE the Unconfirmed Minutes of the Bush Fire Advisory Committee Meeting held on 12 September 2023.
- 2. ENDORSE the unrestricted burn time for all non-residential, and non-rural residential properties be amended to include the period between 31 March and 01 September.
- 3. APPROVE the BFAC request that the Shire follow up on previous requests to the Minister for increased funding and to invite the Emergency Services Minister to attend the Shire.
- 4. APPROVE the BFAC recommendation that all Bush Fire Brigade AGMs be held in March and that a further pre-season meeting be held by the brigades in September.
- 5. ENDORSE the BFAC agreed incident structure to be implemented.
- 6. ENDORSE the BFAC recommended changes to the BFAC Policy (LO2) with the proposed changes being;
 - i. Increasing the DBFCOs to three (3).
 - ii. The removal of the CESM as Secretary (to be undertaken by a Shire employee).
 - iii. That a Council representative take on the position of Chair.
- 7. APPROVE the BFAC response with respect of the Road 11 Fire clearing of containment lines.
- 8. APPROVE the BFAC recommendation that a Work Health and Safety section be introduced to the BFAC agenda.
- 9. APPROVE the BFAC endorsement of Matthew Bell as an FCO for Jerdacuttup.
- 10. APPROVE the BFAC request that the OWG meet to discuss options for risk reduction treatments for the Ravensthorpe Ranges to present to the BFAC for Council endorsement.

SHIRE OF RAVENSTHORPE Ordinary Council Meeting Agenda October 2023

| Moved: | Seconded: | |
|--------|-----------|------------|
| | | |
| | | Carried: / |



Shire of Ravensthorpe Bush Fire Advisory Committee

MINUTES

Held on Tuesday 12th September 2023 at the Ravensthorpe Entertainment Centre 5:30pm



BFAC MINUTES – September 23

DATE 12 September 2023 TIME: 5.30pm VENUE: Ravensthorpe

ATTENDEES

MEMBERS

Keith Rowe

Rod Daw CBFCO
Malcom Grant DCBFCO
Rian Duncan DCBFCO

Andy Daw FCO, East Ravey
Reece Laycock FCO, North Ravey
Devon Burton FCO, East Ravey

Luke Webster FCO, My Short/Cocanarup

Richard Norrish
Tom Major
Brett Kershaw
Kye Chambers
Andy Chambers
Gary Webster
FCO, Mt Short
Shire Representative
FCO, West River
FCO, North Ravey
FCO, North Ravey
FCO, Cocanarup

Matthew Bird CEO, Shire of Ravensthorpe Karen Naylor Parks and Wildlife, DBCA

GUESTS

Karen Naylor Parks and Wildlife, DBCA
Natalie Bell Shire of Ravensthorpe

Roy Henrickson R&R Heavy Diesel Mechanics

APOLOGIES

Stephen Petersen DFES

Russell Palmer CESM Shire of Ravensthorpe
Cathryne Casarsa Ranger Shire of Ravensthorpe

Matt Prophet DBCA

Michaela Pritchard Shire of Ravensthorpe

Wes Bailey DFES
Wayne Green DFES

Gavin Gibson Deputy Chief Fire Control Officer, Munglinup FCO

Mark Mudie Shire of Ravensthorpe Rep, West River FCO

Stott Redman Captain Hopey BFB, FCO

Nathan Chapman Munglinup FCO

Vince Hilder DBCA

ITEM SUBJECT

| Item | Minutes | | | | | | |
|------|--|--|--|--|--|--|--|
| 1. | DECLARATION OF OPENING /ANNOUNCEMENT OF VISITORS | | | | | | |
| | Updated FCO handbooks distributed. | | | | | | |
| 2. | CONFIRMATION OF MINUTES FROM PREVIOUS MEETING | | | | | | |
| | OFFICER & COMMITTEE DECISION | | | | | | |
| | The minutes of the Bushfire Advisory Committee held on Monday 14 March 2023 to be confirmed as a true and correct record of proceedings. Moved: Rod Daw Seconded: Reece Laycock | | | | | | |
| | Carried | | | | | | |
| | | | | | | | |
| 3. | Special Guest – Roy Henrickson – Care and Maintenance of Brigade Appliances | | | | | | |
| | Roy noted he has looked after the BFB appliances for the past 12years | | | | | | |
| | Trucks are now aging, therefore much harder to find parts. | | | | | | |
| | Suppliers now need to order in parts which also takes time. And although Roy tries to source after-market parts, this is also getting more difficult due to the age of the trucks. The suppliers' preference is to source genuine. | | | | | | |
| | The ISUZU parts have to come from Japan - there is nil stock in Aus, which means a lead time of 10-12 weeks. They won't send by plane. | | | | | | |
| | Therefore, time of vehicles out of action, and cost issues arising. It is critical that Roy be able to schedule in repairs and services and have as much notice as possible | | | | | | |
| | Reflective tape, labels on panels also take a long time to source and are made to order. Requires 10-12 working days plus additional 8hrs/truck to fit. | | | | | | |
| | The benefit of immediate reporting is that items can be paid for by the fire rather than the Shire. | | | | | | |
| | Roy can also quote accurately, and noted that it takes 4 days to get approval from DFES/ESL for an overspend. | | | | | | |
| | Roy noted that he needs to tick all boxes and confirm that everything is good to go and signed off when he services an appliance. He cannot let vehicles go out if they are not right. | | | | | | |
| | Roy noted that he understands that the BFB is voluntary work and he gets paid, but if the brigades can assist in this, then he should be able to get 1 truck done per week if everything is pre-ordered. | | | | | | |

 Major overspends this year already are the Mt Short truck (primarily due to its age, it has deteriorated significantly) and Jerdacuttup truck which needs a gear box replaced.

Requests

- 1. After each fire, persons using the truck undertake a full vehicle inspection
- 2. Use the fault report book provided (kept in the centre console of each appliance)
- Trucks are not protected by rust proofing and fuel and break lines run
 inside the chassis, so make sure this is washed and cleaned properly and
 checked after each use. (Roy noted break lines are particularly hard to
 get).
- 4. Report any damage (to the CESM), including tape and labels so these can be in stock when a truck comes in.
- 5. Roy would like to plan and program works for the appliances so please respond when Russell (CESM) sends out a request for notification of any issues with trucks.

Keith Rowe and Rod Daw thanked Roy Hendrickson for his presentation

4. BUSINES ARISING FROM MARCH BFAC

- 4.1 Incident Management Structure. Refer 8.3.
- 4.2 Traffic Management at incidents OWG discussion. Other traffic management options to be considered prior to road closure. CESM to distribute traffic management kits to all brigades. Confirmed that IC is responsible for welfare of road users at road blocks.
- 4.3 State Barrier Fence. Correspondence received indicating that preference is for brigades to cut fence if required. Tom Major noted need to ensure all appliances have means of cutting. Reece Laycock said would probably just drive through but issue is that even when reported it is taking over a month for the maintenance crews to come and repair.
- 4.4 Fire Control Notice OWG discussed and agreed to recommend changes to the 24-25 FCN to include unrestricted burning period for all areas except residential and rural residential from 31 March – 01 September.

COMMITTEE DECISION

That the BFAC endorse the OWG recommendation to implement unrestricted burn period from 31 March – 01 September for all non-residential and non-rural residential areas.

Moved: Rod Daw Seconded: Reece Laycock

Carried

 Rod Daw noted this was a unanimous decision at the OWG and would relax permit requirements for large scale farmers. 4.5 Noted that Shire unsuccessful with LGGS capital expenditure applications. Operational budget increased again this year to \$117, 800. Rod Daw noted was not good enough and DFES are aware. Keith Rowe noted that need to appreciate how much this figure has grown over the past few years. CEO offered to write again to the Minister, Andy Daw in agreeance.

COMMITTEE DECISION

The BFAC request the Shire to follow up on previous requests to the Minister, reflecting the warnings for the increased fire risk this coming season, and to invite the Emergency Services Minister to the Shire.

Moved: Malcom Grant Seconded: Reece Laycock

Carried

- Rod Daw suggested including that there would be a walkout of FCOs and volunteer BFB members.
- Malcom Grant requested that the letter include the CSIRO and BOM weather outlooks for the year.

5. CORRESPONDENCE

- 5.1 DFES training newsletters and products sent via email by CESM
- 5.2 FCO packages issued to brigades. Devon Burton noted had not received. NB to follow up.
- 5.3 AFDRS updates sent via email by CESM
- 5.4 Senate Estimates Committee Malcom Grant noted 2 significant items. First, the commentary around the option for LGs to have first go at purchasing old appliances. Andy Chambers noted old is old and would have the issue of finding parts. However it was also noted that in West River 6 farmers had privately purchased old trucks and are in use. Second, an increase in CESMs numbers is being considered.
- 5.5 DBCA Prescribed Burning sent via email from CESM
- 5.6 Operational Circular requesting public information at incidents sent via email from CESM
- 5.7 FCO handbooks distributed at meeting
- 5.8 SBAC communique Wooroloo review sent via email from CESM
- 5.9 Burn off requirements for brigades sent via email from CESM
- 5.10 ACH Updates updates sent via email
- 5.11 Feedback on AFDRS Malcom Grant outlined response letter on this issue.

6. **OFFICER REPORTS**

- 6.1 CBFCO
- 6.2 DBCA presented via PP by Karen Naylor
- 6.3 CESM Report tabled
- 6.4 DFES report nil given
- 6.5 BRPC report –
- 6.6 OWG Meeting Minutes meeting #4 tabled

7. | BFAC ITEMS SUBMITTED

- 7.1 **LGGS Grant applications** Note 4.5 above
- 7.2 **Training** OWG discussion. Training registered on DFES portal not correctly updated. NB to follow up. Minimum volunteer training to be as per Local Law requirements.
- 7.3 Incident Management Structure tabled and agreed between DFES (Wayne Green, Superintendent Great Southern) and Rod Daw (Shire CBFCO)

8. OWG RECOMMENDATIONS AND ITEMS FOR DISCUSSION

- **8.1 Pre-season refresher training.** OWG declined offer from Shire for volunteer training day preference is to do these within each brigade unit. Requested that CESM issue ideas for refresher training. CESM to follow up. Invitation to be extended by the brigades to Shire CEO to attend pre-season training and meeting.
- **8.2 Brigade AGMs to be held in March.** This would be in line with the current Local Law and mean FCO list for AGM and FCN will be current.

COMMITTEE DECISION

That the BFAC endorse the OWG recommendation that all AGMs to be held in March. And also the recommendation that pre-season training meetings are to be held in September.

Moved: Rod Daw Seconded: Tom Major

Carried

8.3 Incident Management Structure

COMMITTEE DECISION

That the BFAC endorse the OWG recommendation to implement this structure for Bush Fire Brigade incidents.

Moved: Rod Daw Seconded: Reece Laycock

Carried

8.4 Shire of Ravensthorpe BFAC Policy (LO2)

Proposed Amendments recommended:

- 1. Increase Deputy FCO's to Three (3)
- 2. Remove CESM as Secretary
- 3. Council representative to act as BFAC Chair.

COMMITTEE DECISION

That the BFAC endorse the OWG recommendation for changes to the Shire of Ravensthorpe Bush Fire Advisory Committee Policy (LO2)

Moved: Rod Daw

Seconded: Rian Duncan

Carried

Rod Daw moved a motion of thanks to Keith Rowe for all his years acting as BFAC Chair. Shire CEO to write a letter of thanks.

8.5 Motion from Council

The OWG considered an appropriate response to the motion from Council in respect of the Road 11 Fire. The OWG recommended the following response;

- 1. That the Shire commence drafting Standard Operating Procedures (SOP) for all volunteers and Shire staff
- 2. That a specific containment and fallback SOP be developed and included.
- 3. That the Shire continue to advocate for rehabilitation funds to be included at the time of a fire when funding is still available. The Shire to develop a rehabilitation plan and checklist for use by brigades.
- 4. That a rehabilitation plan be drafted and costed for Council consideration.

COMMITTEE DECISION

That the BFAC endorse the OWG response and recommendations to Council resolution number 69/23.

Moved: Richard Norrish Seconded: Andy Daw

Carried

8.6 AFDRS Post Season Review

Malcom Grant addressed the BFAC on this issue. Noted that Fire Weather Officers will be required to over-ride restrictions to enable burning where a high has been declared for an area.

8.7 Work Health and Safety (WHS)

COMMITTEE DECISION

That the BFAC endorse the OWG recommendations to include a WHS section in the BFAC meeting agenda (to include PPE/C issues, Incidents, and training)

Moved: Rod Daw Seconded: Gary Webster

Carried

| COMMITTEE DECISION | |
|--------------------------------------|---|
| That the BFAC endorse Moved: Rod Daw | Matthew Bell as an FCO for Jerdacuttup Seconded: Rian Duncan |
| | Carried |
| | |
| | |
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| | |
| | |

9. GENERAL BUSINESS

- 9.1 Request for discussion/information on mitigation activities planned for the Ravensthorpe Ranges (Devon Burton)
 - Devon Burton requested information on what would be happening with the Ravensthorpe Range in terms of mitigation, given its size (area), terrain and proximity to town.
 - General consensus that this would get a lot of resistance and Keith Rowe noted not just locally but at a state and national level.
 - Devon Burton guestioned how the risk could be reduced?
 - Is there any funding to do prescribed burning on UCL/UMR. Discussion around options re helicopter burns and clearing of 1km wide mineral earth breaks. Rod Daw suggested a Carlingup Rd break.
 - Keith Rowe suggested an OWG meeting specifically to discuss the range and come back with to the BFAC with options.

COMMITTEE DECISION

The BFAC move that the OWG meet to discuss options for risk reduction/mitigation for the range and present these at the next BFAC meeting for consideration and endorsement.

Moved: Devon Burton Seconded: Andy Chambers

Carried

Meeting Closed: 7.42pm



SoR BFAC

DBCA Esperance
12th September 2023



2022-2023 Bushfire

PARKS AND WILDLIFE SERVICE

| | | Fire | | Fire size | | |
|---------|-----------|--------|---------------------------|-----------|-------------|------------------------------------|
| 2022/23 | Month | Number | Fire Name | На | Land Tenure | Comments |
| | September | 1 | Cape Arid NP | 3352.47 | NP | |
| | December | 2 | Dundas NR | 102.22 | NR | |
| | December | 3 | Dalyup | 98.09 | PP - LGA | Water Bombers (SAR) Only |
| | January | 4 | Coomalbidgup | 3.4 | PP - LGA | Water Bombers (SAR) & Nat Con Only |
| | February | 5 | Stokes NP - Margaret Cove | 806.21 | NP | |
| | February | 6 | Kau Rock NR | 0.5 | NR | |
| | March | 7 | CANP Bellinger | 23.48 | NP | |
| | April | 8 | Melaleuca Track - Walters | 117.58 | PP | |
| | May | 9 | Lake Shaster NR | 47.84 | NR | |
| | May | 10 | Borefields PB | 170.52 | UCL-LGA | 1xLT, 2xHD |
| | | | | | | |
| | | | | 4722.31 | | |



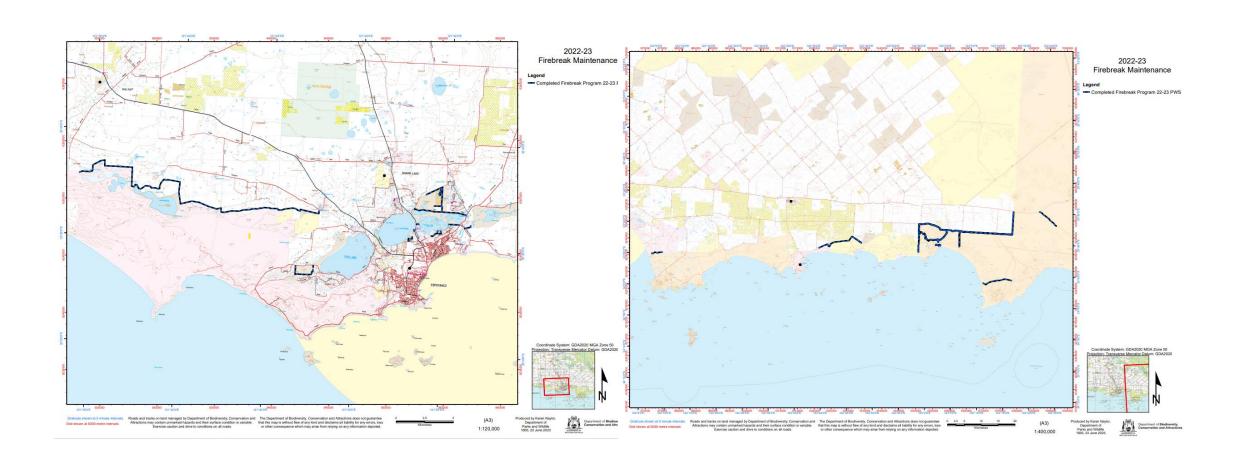
CALM Act Land and UCL-UMR (MOU) Strategic (Slashing/Mulching) Fire Break Program 2022-2023

- Key Projects = Approx. Total 157kms \$76,189.00
 - Esperance Town Firebreaks, Helms, Cape Le Grand National Park
 Cape Arid National Park
- Key Projects = Total 43kms \$42,660.00
 - Alexander Bay UCL, Mainbenup Swamp Monjingup Lake UCL



2022-23 Strategic Firebreak Maintenance

PARKS AND





Slashing Program 2022-23







Slashing Program 2022-23





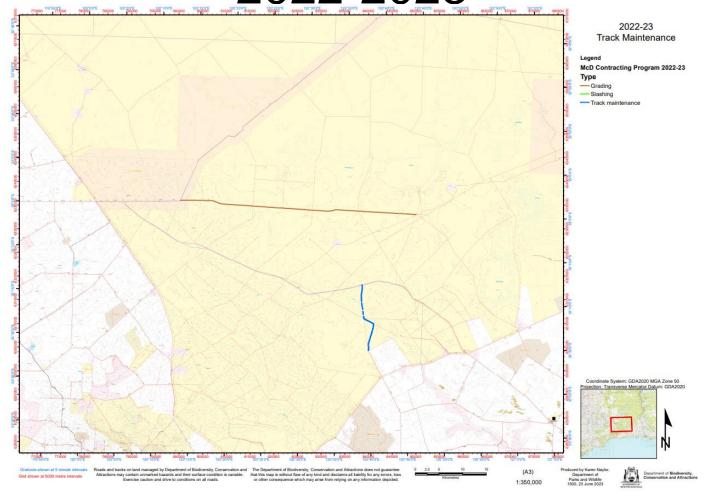


UCL/UMR Mitigation Activity Fund (MAF) Projects 2022-2023

- Track Maintenance = Approx. 115kms Total \$42,500.00
 - Melaleuca Track North Extension, BM Track
- ETNTAC Heritage Survey Salmon Gums / Beaumont Tracks
- Salmon Gums / Beaumont Tracks 176kms (carry over)
- Ngadju Lands all projects postponed until authority from Body Corporate is obtained.



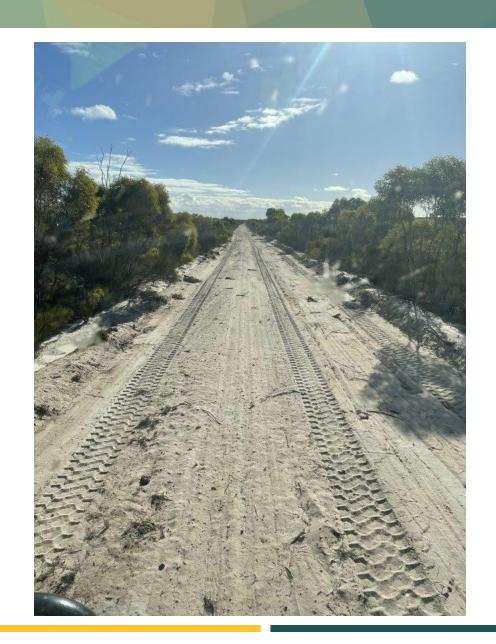
UCL/UMR Mitigation Activity Fund (MAF) Projects 2022-2023





BM Track









Melaleuca Nth Ext Track







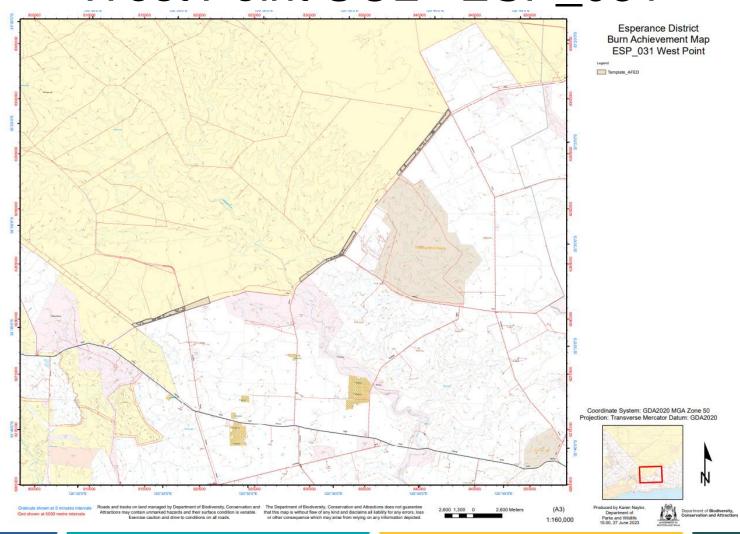
Prescribed Burns CALM Act/MOU MAF Lands 2022-2023

Prescribed Burning = Approx. 860ha \$100,000.00

| Ignition Date | Burn ID | Name of Burn | Ignition Date | Burn area (ha) |
|---------------|---------|---------------------------|---------------|----------------|
| 12/09/2022 | ESP_051 | Mt Baring Buffers UCL | 12/09/2022 | 58 |
| 19/10/2022 | ESP_042 | Woody Lake Nature Reserve | 19/10/2022 | 28 |
| 13/04/2023 | ESP_031 | West Point UCL | 13/04/2023 | 230 |
| 20/04/2023 | ESP_031 | West Point UCL | 20/04/2023 | 105 |
| 8/05/2023 | ESP_031 | West Point UCL | 8/05/2023 | 236 |
| 22/05/2023 | ESP_031 | West Point UCL | 22/05/2023 | 100 |
| 23/05/2023 | ESP_031 | West Point UCL | 23/05/2023 | 25 |
| 29/05/2023 | ESP_051 | Mt Baring Buffers UCL | 29/05/2023 | 78 |
| | | | | 860 |



West Point UCL - ESP_031





West Point UCL - ESP_031



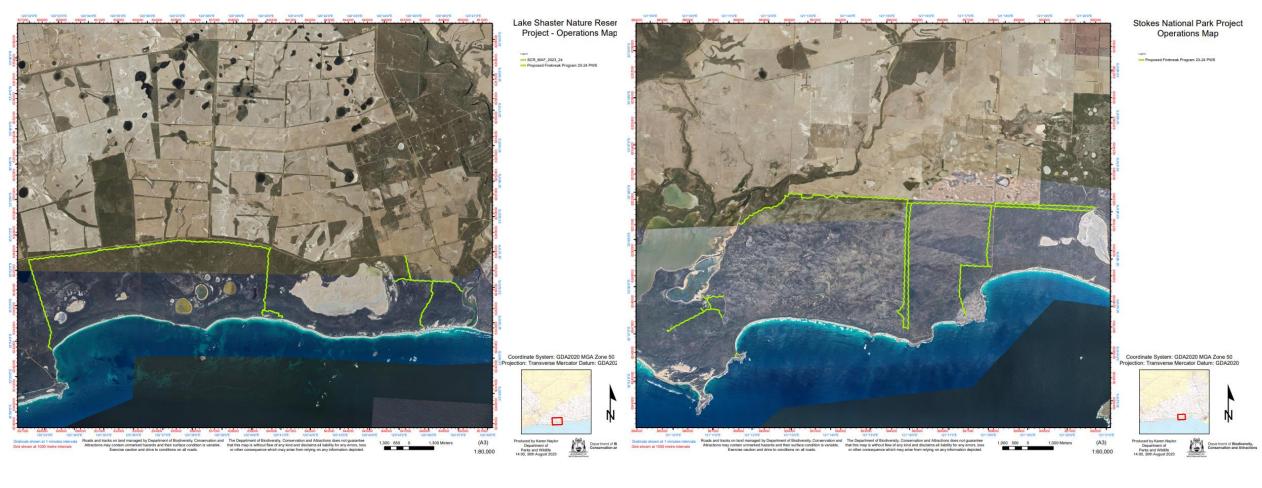


CALM Act Land – Strategic (Slashing/Mulching) Proposed Fire Break Program 2023-2024

- Key Projects = Approx. Total \$50,000.00
 - Town Firebreaks (Woody Lake/Lake Warden) approx. 15kms
 - Stokes National Park approx. 35kms
 - Lake Shaster Nature Reserve approx. 36kms



Lake Shaster NR & Stokes National Park







MOU UCL/UMR MAF – Strategic (Slashing/Mulching/Chopper Rolling) Proposed Fire Break Program 2023-2024

- Key Projects = Approx. Total \$50,000.00
 - Dunn Rock Road Firebreak approx. 12kms
 - Munglinup Townsite UCL

 approx. 9kms
 - Starvation Boat Harbour approx. 5kms
 - 11 Mile Beach Road 9kms





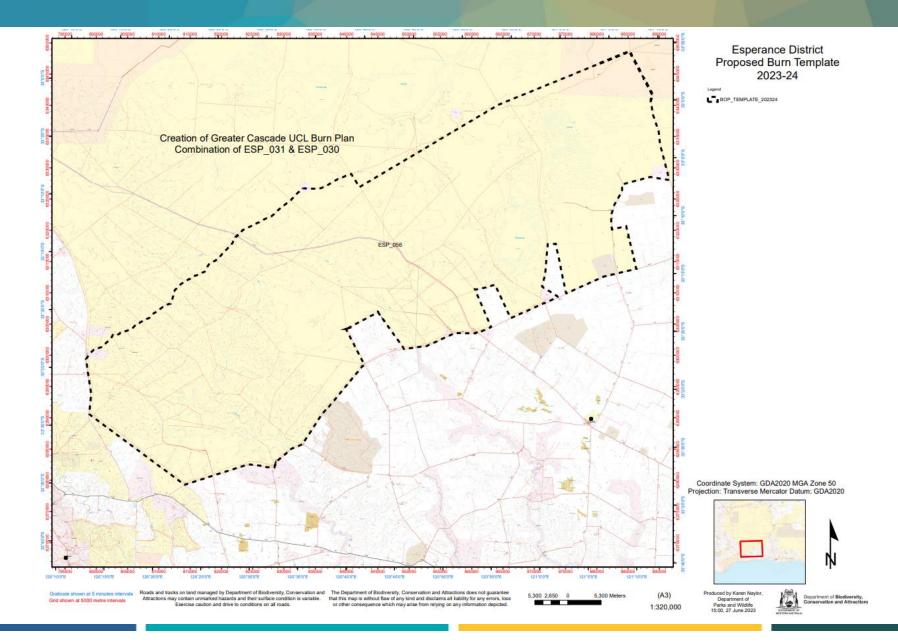
Munglinup Townsite



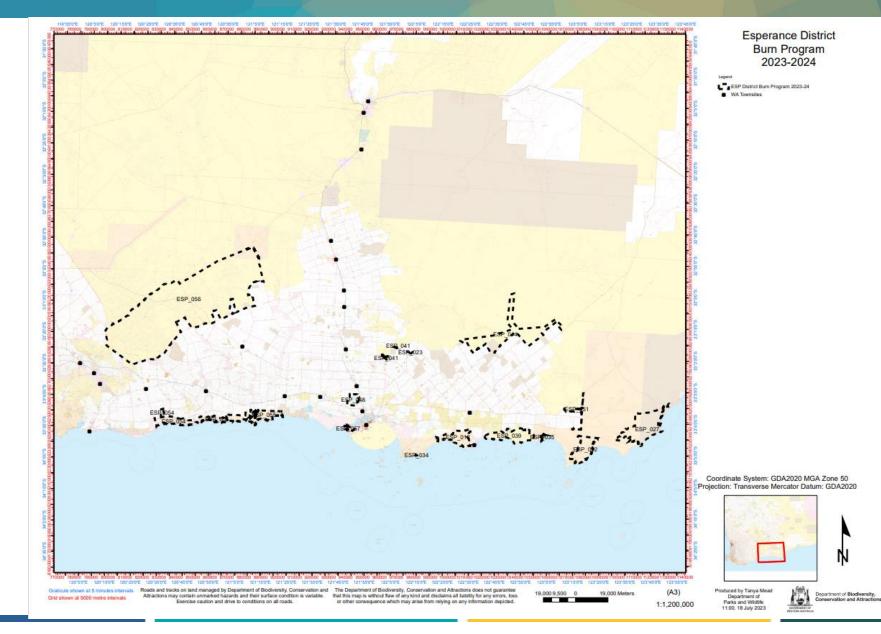


MOU UCL/UMR MAF Proposed Projects 2023-2024

- Key Projects = Approx. Total \$140,000.00
 - Cascade Access Tracks 47kms
 - Salmon Gums/Beaumont Tracks 179kms
 - Prescribed Burning = \$80,000.00
 - Esperance UCL/UMR Burns (Greater Cascade, Greater Beaumont)









DBCA Albany 12th September 2023



Albany District

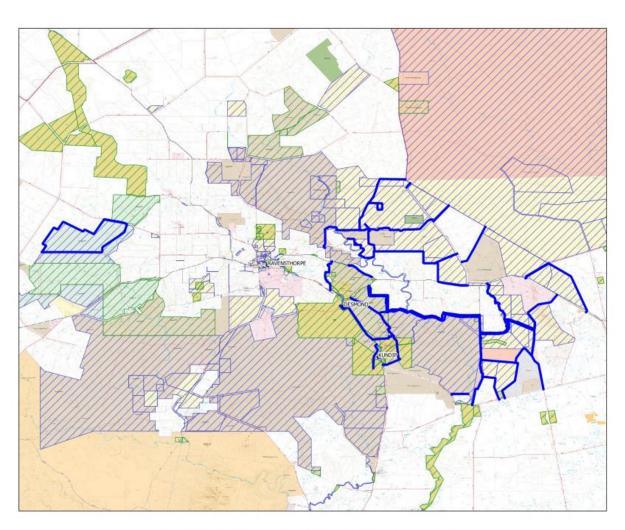
- Fitzgerald River National Park is now after some time fully staffed with all positions filled.
- Assisted with UCL fires @ Phillips River and Northeast of Ravensthorpe Parks, also had the Hamersley Fire.



UCL-UMR (MOU) Program 2022-2023

- Key Projects = Approx. Total \$187,200
 - Phillips River North approx. 68kms
 - Cocanarup Access approx. 101km
 - Ravensthorpe Chopper Rolling approx. 25km/125ha
 - Ravensthorpe Spraying approx. 245km
 - Ravensthorpe Grading approx. 33km





MAF 2022-2023 Proposal, South Coast Region



Ravensthorpe Spraying: 249km



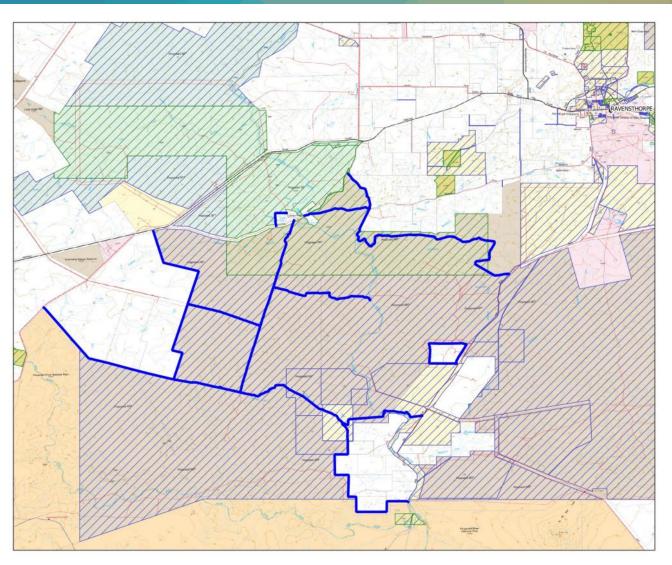






WESTERN AUSTRALIA





MAF 2022-2023 Proposal South Coast Region



Cocanaraup Strategic Access Maintenance - 85 km

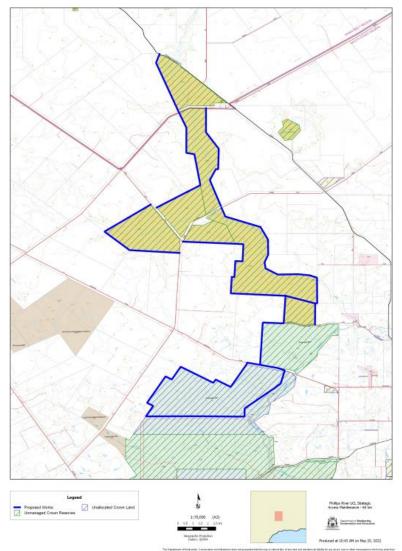




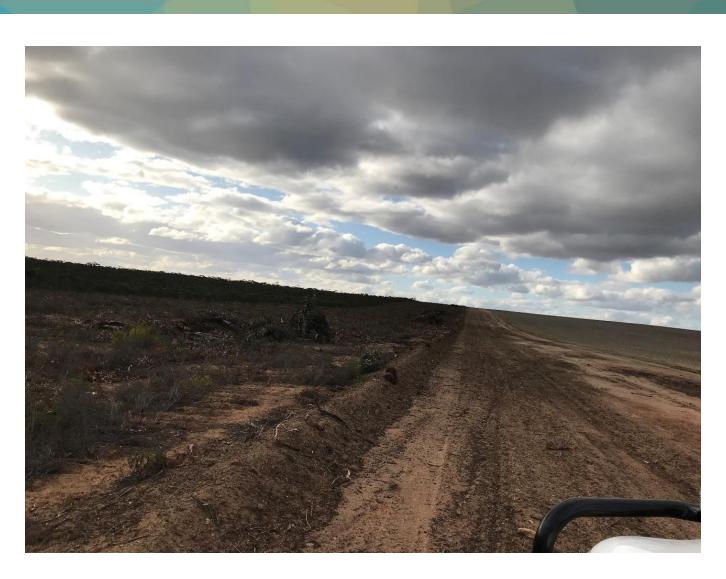




MAF 2022-2023 Proposal South Coast Region

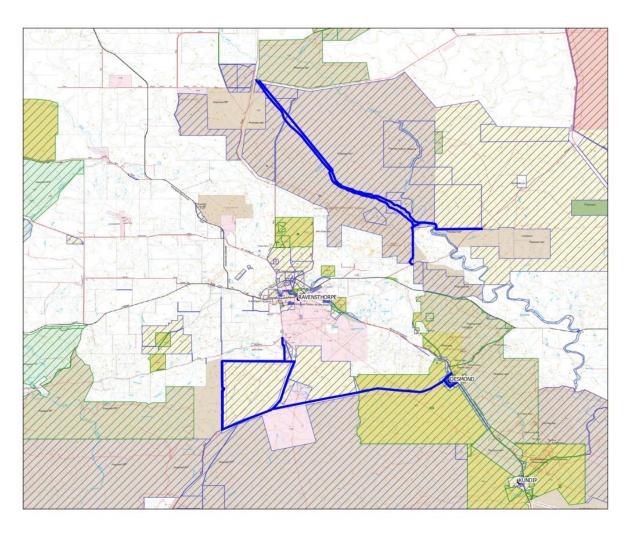












MAF 2022-2023 Proposal, South Coast Region



Ravensthorpe Chopper Rolling - 50 km (200 ha)







Produced at 10:31 AM on May 20, 2022

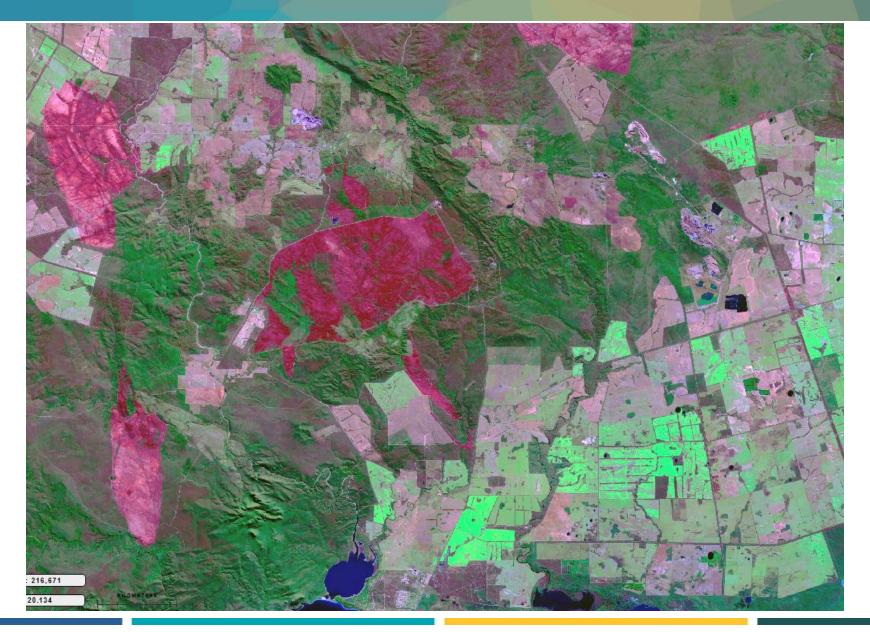




UCL-UMR (MOU) Burning Program 2022-

- Key Projects = Approx. Total \$185,630
 - UCL Burning Albany East Moir Road ALB_014 approx 15,000ha





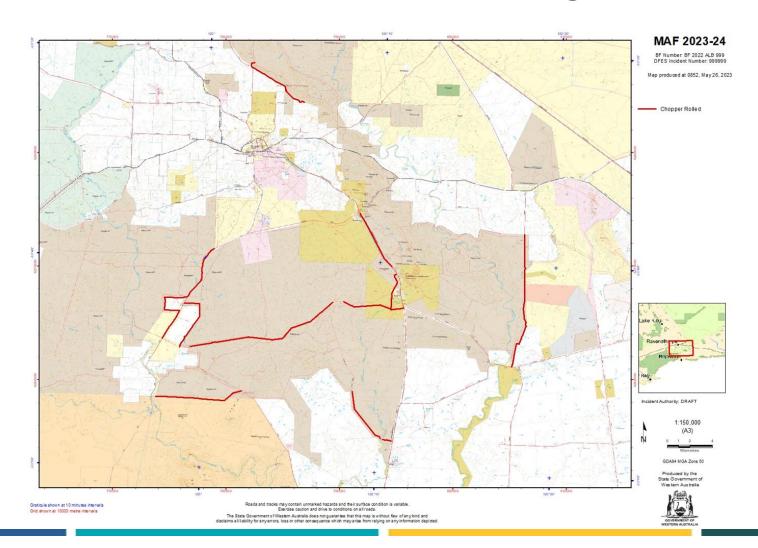


UCL-UMR (MOU) Program 2023-2024

- Key Projects = Approx. Total \$100,000.00
 - Bonnymidjup Track upgrade approx. 27kms
 - Chopper Rolling approx. 58km
 - Cocanarup/Phillips River Spraying approx. 170kms



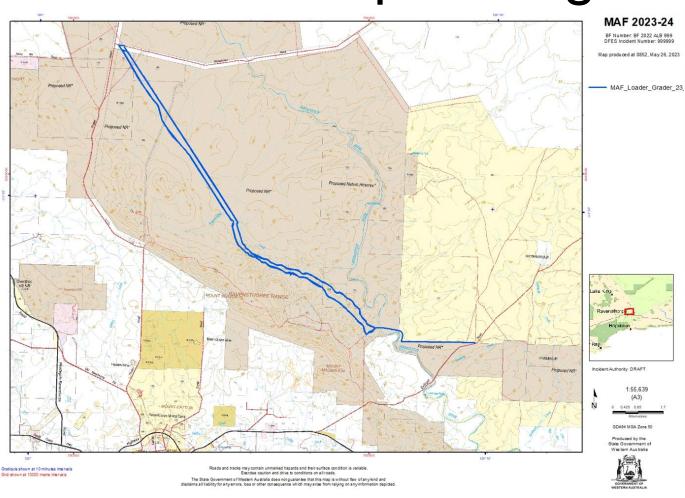
Chopper Rolling





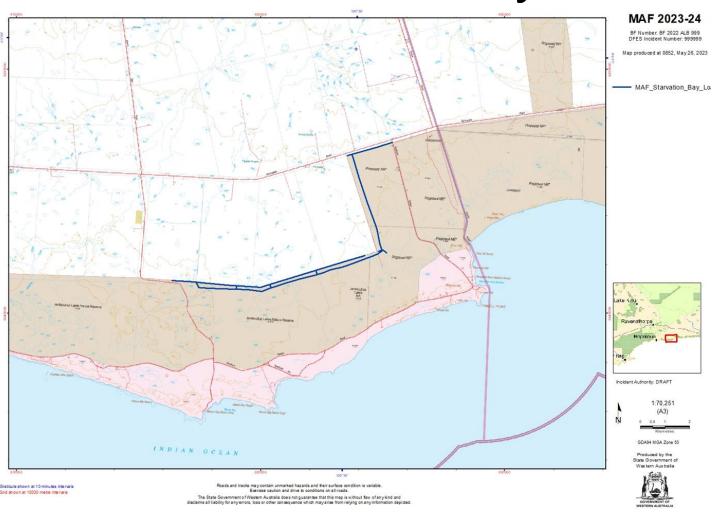


Ravensthorpe Range

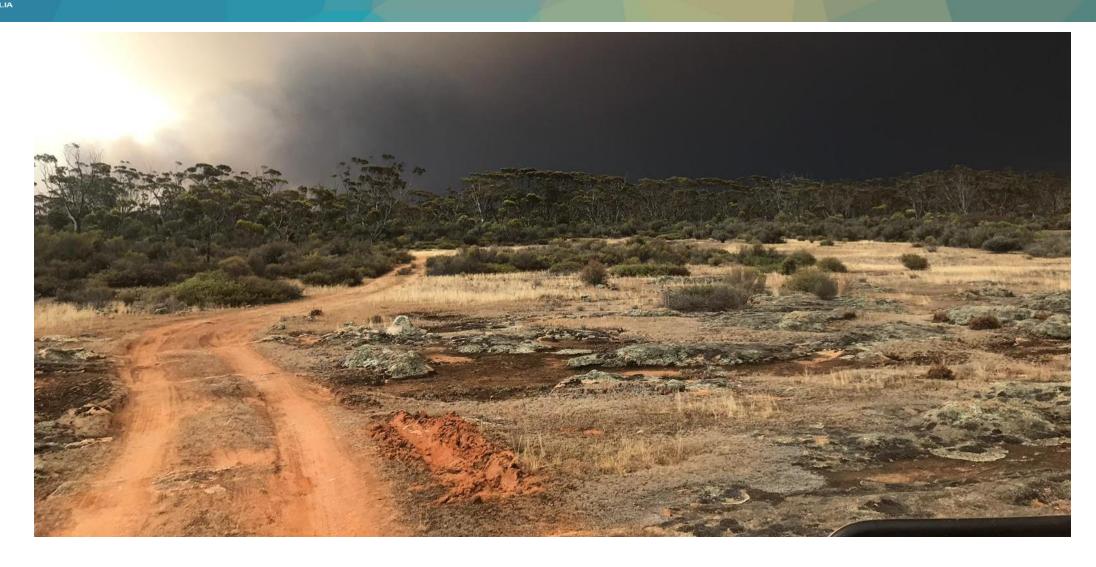




Starvation Bay







Any questions?

Appendix A - Shire of Ravensthorpe Fire Control Officers



SHIRE OF RAVENSTHORPE 2023/24 FIRE CONTROL OFFICERS

| NAME | POSITION | BRIGADE | RADIO CALL SIGN |
|--------------------------------|----------------|--|--------------------------------|
| Rod Daw | CBFCO | East Ravensthorpe BFB | 6GR / Ravey Chief |
| Gavin Gibson | DCBFCO East | Munglinup BFB | Mungy Base / Mungy 1 |
| Rian Duncan | DCBFCO West | West River BFB | West River Base / West River 4 |
| Mal Grant | DCBFCO Central | East Ravensthorpe BFB | East Ravey 3 |
| | | The state of the s | |
| Luke Webster | FCO | Cocanarup BFB | Cocanarup 1 |
| Gary Webster | FCO/Capt. | Cocanarup BFB | Cocanarup 2 |
| Keith Rowe | FCO | Cocanarup BFB | Cocanarup 3 |
| Andrew Daw | FCO/Capt. | East Ravensthorpe BFB | East Ravey 1 |
| Devon Burton | FCO | East Ravensthorpe BFB | East Ravey 2 |
| Malcom Grant | FCO/BRPC | East Ravensthorpe BFB | East Ravey 3 |
| Rod Daw | CBFCO | East Ravensthorpe BFB | 6GR / Ravey Chief |
| Stott Redman | FCO/Capt. | Hopetoun Rural BFB | Hopetoun Rural 1 |
| Courtney Foulds | FCO | Hopetoun Rural BFB | Hopetoun Rural 2 |
| Andrew Venning | Permit Officer | Hopetoun Rural BFB | |
| Peter Nankervis | Permit Officer | Hopetoun VFES | |
| James Mollet | FCO/Capt. | Jerdacuttup BFB | Jerdy Base / Jerdy 1 |
| Paul Bell | FCO | Jerdacuttup BFB | SE Jerdy Base / Jerdy 2 |
| Brad Clarke | FCO | Mt Short BFB | Mt Short 1 |
| Peter Belli | FCO | Mt Short BFB | Mt Short 2 |
| Richard Norrish | FCO | Mt Short BFB | Mt Short 3 |
| Michard Norrish | 100 | IVIT SHOLE BLD | , introllers |
| Gavin Gibson | DCBFCO | Munglinup BFB | Mungy Base / Mungy 1 |
| Bernard | FCO | Munglinup BFB | Nth Mungy Base / Mungy 2 |
| Fetherstonhaugh Nathan Chapman | FCO | Munglinup BFB | Mungy 3 |
| reachan chapman | | Wangiirap Br B | Widingy 5 |
| Reece Laycock | FCO/Capt. | North Ravey BFB | Nth Ravey 1 |
| Andrew Chambers | FCO | North Ravey BFB | Nth Ravey 2 |
| Kye Chambers | FCO | North Ravey BFB | Nth Ravey 3 |
| Chad Tuckett | FCO | North Ravey BFB | Nth Ravey 4 |
| Peter Kuiper | FCO/Capt. | West River BFB | West River 1 |
| Brett Kershaw | FCO | West River BFB | West River 2 |
| Mark Mudie | FCO | West River BFB | West River 3 |
| Rian Duncan | DCBFCO | West River BFB | West River Base / West River 4 |

| Russell Palmer | CESM | Ravensthorpe Shire | Ravey CESM |
|--------------------|----------------|--------------------|----------------|
| Michaela Pritchard | Permit Officer | Ravensthorpe Shire | Shire Ranger 1 |
| Greg Stover | Permit Officer | Ravensthorpe Shire | Shire Ranger 2 |

11. NOMINATION FOR DUAL FIRE CONTROL OFFICERS TO NEIGHBOURING LOCAL GOVERNMENTS

| Nominee | Nominated By | Seconded | Elect |
|-----------------|--------------|-----------------|-------|
| Mr Gavin Gibson | Rod Daw | Andrew Chambers | |
| Mr Bernard | Rod Daw | Andrew Chambers | |
| Fetherstonhaugh | | | |

Jerramungup Shire

| Nominee | Nominated By | Seconded | Elect |
|------------------|--------------|-----------|-------|
| Mr Rian Duncan | Mark Mudie | Tom Major | |
| Mr Peter Kuiper | Mark Mudie | Tom Major | |
| Mr Brett Kershaw | Mark Mudie | Tom Major | |

Lake Grace Shire

| Nominee | Nominated By | Seconded | Elect |
|------------------|-----------------|--------------|-------|
| Mr Chad Tuckett | Andrew Chambers | Devon Burton | |
| Mr Reece Laycock | Andrew Chambers | Devon Burton | |
| | | | |

FIRE WEATHER OFFICERS

| Mr Rodney Daw | Chief FWO |
|-----------------|------------------|
| Mr Gavin Gibson | Deputy Chief FWO |

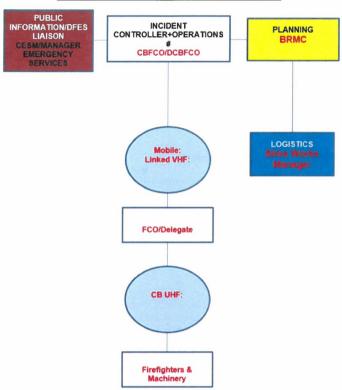
BRIGADE FIRE WEATHER OFFICERS

| Mr Bernard | |
|------------------|--|
| Fethersthonhaugh | |
| Mr Kye Chambers | |
| Mr Peter Kuiper | |
| Mr Rian Duncan | |

Appendix B - Shire of Ravensthorpe Incident Management Structure

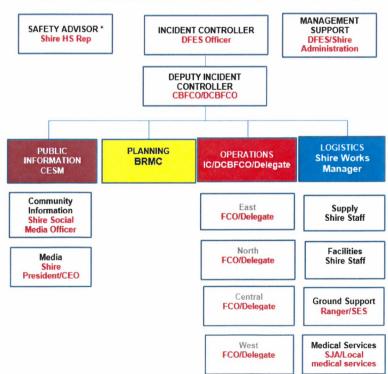
Initial Structure

Shire of Ravensthorpe Initial Incident Management Structure



Expanded Structure

Shire of Ravensthorpe Expanded Incident Management Team Structure (Section 13)



Appendix C - State Barrier Fence

Our Ref: ES.LE.

02 May 2023

ATTENSTHOUGH.

Craig Robbins Via email sbf@dpird.wa.gov.au

Dear Craig

RE: State Barrier Fence - Bush Fire Brigade Request

The Shire of Ravensthorpe Bush Fire Advisory Committee (BFAC) wish to draw your attention to a recent wildfire incident involving the State Barrier Fence within our Shire. On 21st February this year, during extreme fire weather, a pole top fire ignited pasture which then spread rapidly into UCL and crossing the State Barrier Fence. In order to continue the efforts to combat this fire and limit its spread, volunteer firefighters needed to cut the fence in several locations to allow access for firefighting appliances and machinery. Reasons for the cutting of the fence included existing gates being too far apart, and gates too narrow for machinery.

Shire of Ravensthorpe and BFAC are requesting an increase in the number of access gates in the fence, with the suggestion that a double gate be placed every 10 km, or at strategic road junctions, and fence corners. Double gates would also mean an increase in the width of the gates to 8 metres (double existing) to allow access for machinery. Many existing gates are less than 4m metres wide, the width of a standard bulldozer blade is 4m. Our bush fire brigade volunteers require fast, reliable and most importantly, safe access to enable them to carry out their duties in areas where the topography and fuel levels are extremely challenging.

Brigade members, many of whom farm the surrounding area, also highlighted an issue identified after the fire. This concerned the use of fencing gripples in the construction of the fence. The extreme heat associated with a fire of this nature caused the gripples to disintegrate, compromising the integrity and effectiveness of the fence and which will increase inspection, maintenance and repair costs. A suggestion is to use crimps instead of gripples in future fencing works to reduce the damaging effect of wild fires.

If you would like any further information relating to this matter please contact, Natalie Bell, A/Executive Manager Development and Community by emailing emdc@ravensthorpe.wa.gov.au or calling (08) 9839 0000.

Matthew Bird

Chief Executive Officer

P (08) 9839 0000 | E shire@ravensthorpe.wa.gov.au | 65 Morgans Street, Ravensthorpe WA 6346 | PO Box 43, Ravensthorpe WA 6346

Our reference:

Enquiries: sbf@dpird.wa.gov.au

Good Afternoon Russell

Please find attached DPIRD response letter regarding your request for gates and future fire access along the State Barrier Fence.

I have also included a detailed map of existing gates along the fence for your future reference as requested.

Feel free to call at any time if you require further information.

Kind Regards.

Craig Robins | Senior Project Officer State Barrier Fence
Biosecurity
Invasive Species
Primary Industries Development
Department of Primary Industries and Regional Development
75 York Road | Northam WA 6401
t +61 (0)8 9690 2195 | Mob 0427 198 224
w dpird.wa.gov.au

Date: 21 September 2023

Dear Matthew

Re: State Barrier Fence – Bush Fire Brigade Request.

Thank you for your letter dated 2nd May 2023 regarding the location of gates along the State Barrier Fence (SBF) and raising the concerns of the Ravensthorpe Bushfire Brigade Committee.

The Department of Primary Industries & Regional Development (DPIRD) acknowledges the requirement for a rapid response by Shire and local bushfire brigades to combat wildfires.

Gates on the SBF present a weak point in the fence increasing the risk of incursions of Wild Dogs from the UCL into the Wheatbelt. DPIRD's preferred option is to maintain the current number of gates located along the SBF and widen to a suitable width allowing heavy machinery improved access through the fence.

In the event of a bushfire DPIRD would prefer the Shire and local Brigades to cut the fence for rapid access. From experience fires are rarely near the gate locations.

Thank you for highlighting the issue with "Gripples". The fence design through the Ravensthorpe Shire is of old design where the rolls of wire were much shorter at the time of construction. DPIRD has changed the design of the fence.

Griiples are now only used for minor fence repairs with all tails of wire tied off in the event they let go.

Yours sincerely
Craig Robins
Dept. Primary Industries & Regional Development

Appendix D - Elected Members Motion

13. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

13.1 ROAD 11 - 21 FEBRUARY 2023 BUSH FIRE

The Shire President drew attention to the Notice of Motion received from Cr Bell in relation to a request for Council to;

- Request the Shire CEO, through the Bush Fire Advisory Committee (BFAC) and Shire officers, to review the Road 11 bushfire incident with the aim to identify any appropriate learnings for future fire management activities, and
- The Shire to investigate possible rehabilitation to the affected areas of the Road 11 incident, to prevent risks of erosion, spread of dieback and weeds due to excessive 4WD access in this area.

CR BELL REASON FOR MOTION

- 1. Following on from Mr Chapman's public question made at the June Ordinary Council Meeting regarding the Road 11 bush fire event ignited by lightning strikes on Tuesday 21 February 2023, Cr Bell wants to ensure the Shire's response to the Road 11 bush fire incident is properly considered and that any lessons learnt be identified and incorporated into the Shire's future fire management response.
- 2. Cr Bell is supportive of the Shire's approach to Bush Fire Management however believes a critical review of the Shire's response to the Road 11 incident may improve future response activities.

OFFICER COMMENT

- 3. The Shire's detailed response to Mr Chapman's public question regarding the Road 11 bushfire on 21 February 2023 is included in these agenda minutes under section 3 Response to Public Questions Taken on Notice.
- 4. In relation to potential rehabilitation this will need to consider land tenure, the responsible managing authorities, and any potential funding sources for recovery phase rehabilitation.

The Shire President to put the motion to the vote.

VOTING REQUIREMENTS

5. Simple Majority

COUNCIL DECISION

Moved by Cr Bell, seconded by Cr Major Resolution 69/23

That Council ENDORSE the Chief Executive Officer to;

- a) Request the Bush Fire Advisory Committee (BFAC) and appropriate Shire officers to review the Road 11 bushfire incident on 21 February 2023 with the aim to identify any appropriate learnings for future fire management activities;
- b) For the Shire to investigate the framework for a rehabilitation plan to
- the affected areas of the Road 11 incident, to prevent risks of erosion, spread of dieback and weeds due to excessive 4WD access in this area; and
- d) Report back to Council with findings from above.

Elected Member Motion put and CARRIED

6/0

Shire Response to letter to July Council meeting

The below was the Shires response to the original question put by Andy Chapman to Council, the record contained in the July 23 minutes. The Shires position has not changed substantially and acknowledges the additional input by the BFAC OWG, and supports their progress in this area.

The bushfire on Tuesday 21 February was caused by lightning strike within Unallocated Crown Land. The fire was initially under the control of the Shire of Ravensthorpe through their Volunteer Bush Fire Brigades. This particular fire, known as the Road 11 fire, was to eventually become part of the Ravensthorpe Complex, a term used by DFES where multiple fires are managed under their direction, resourcing and expertise, with assistance from the Shire, DBCA and external contractors where necessary. The Ravensthorpe Complex was handed over to DFES under a S13 request by the Shire, with DFES taking control of the fires at approximately 2100hrs on the 21st of February.

The fire was tracked by the Shire volunteer brigades, having attended the initial callout, and continued under DFES. However, given the situation of multiple fires at the time, and with information about the following days weather patterns, additional containment and fall-back measures were requested by the Shire to be carried out on John Forrest/Moir Road. With technical advice provided, and limited available resources with fires continuing on multiple fronts, these fall-back works were approved within the cost for the incident management by DFES, however were at the direction of the Shire. The Shire accepts the responsibility for the extent of the works undertaken, noting that on inspection after the fact, some of these works were deemed excessive and did not fall within the standard procedures for parkland clearing. The Shires emergency management team has undertaken an inspection and review of the works post the fire and have commenced a review of training and standard operating procedures, and production of a Standard Operating Procedures Manual for all Shire volunteers, staff and emergency management team members.

With respect to the registered apiary site, future use and productivity should not be impacted. With respect to the creek line and historic mineshaft, these were also impacted by the fall-back works under the same conditions as above.

With respect to rehabilitation, unfortunately, at present, funding is only available for suppression efforts during a bushfire response, not subsequent recovery in the form of rehabilitation. This issue has been discussed in the regional South East Fire Working Group and the Shire will

continue to advocate for the inclusion of rehabilitation as part of the recovery phase post bushfires in our Shire, through both DFES and DBCA.

OWG Review, 04 September 2023

- RD explained to the group the circumstances around the containment and fall back, noting that it was unsupervised due to the lack of resources caused by multiple fires on the day.
- Similar questions asked to Council the month previous by Andy Chapman. Response provided to Andy Chapman through Council.

Recommendations to BFAC

- 1. Shire commence drafting Standard Operating Procedures for all volunteers, and Shire staff. (commenced)
- OWG to agree and recommend to BFAC draft comprehensive containment and fall-back SOP for inclusion.
- 3. Rehabilitation discussed with DFES and the Shire will continue to advocate for this. DFES have noted they will take into consideration any Rehabilitation Plan provided by the Shire where the fire is still 'open' in terms of funding. The Shire has developed a draft Rehabilitation Checklist. To be tabled at BFAC.
- 4. Rehabilitation plan for the road 11 area to be drafted and costed for presentation to Council for consideration.

Appendix E - DRAFT Standard Operating Procedure – Fallback and Containment Lines



Current Policy Construction of Bushfire Containment Lines and Fall-back Containment Lines

At the moment there is an unwritten Policy where the CBFCO provides authority permitting all Shire of Ravensthorpe Bushfire Control Officers to install a **1 chain or 20 meter** wide mineral earth access track around the perimeter of a fire in a native vegetation setting in the Crown lands of the Ravensthorpe Shire.

Proposed

Mallee Scrub

Containment Line: Minimum 10 meter wide mineral earth break to be established, **Fallback Line**: Minimum width of Scrub rolling 20 meters and ideal width of 40 meters, No mature Eucalypt stands to be pushed over in Creek lines or similar,

Banksia Speciosa Scrub

Containment Line: Minimum 10 meter wide mineral earth break to be established,

Fallback Line: Maximum width of Scrub rolling 20 meters,

Kwongan Scrub Ravensthorpe Ranges

Containment Line: Minimum 10 meter wide mineral earth break to be established,

Fallback Line: Maximum width of Scrub rolling 20 meters,

Mature Eucalypt Woodlands (Salmon Gum and Yate)

Containment Line: Minimum 10 meter wide mineral earth break to be established with no mature trees to be pushed over and a Parkland clearing technique to be deployed out to 20 metres,

Fallback Line: Parkland clearing Maximum width of 20 meters,

Mallett Woodlands (Moort and other densely stocked Thin Gum trees)

Containment Line: Minimum 10 meter wide mineral earth break to be established, **Fallback Line:** Scrub rolling to reduced back to 20 meters in the Mallet woodlands,

Jam Forests of Acacia accuminata

Containment Line: Minimum 10 meter wide mineral earth break to be established,

Fallback Line: Scrub rolling to reduced back to 20 meters in the Jam forests,

Appendix F – REPORTS

CESM Report BFAC September 12 2023

Good Evening All. Welcome to the September meeting of the BFAC, please accept my apologies for my absence.

It seems as though every report has some new initiative/mandate to talk about; COVID, AFDRS, WHS, Australian Cultural Heritage Act, ... Some of them affect us while some seem to come and go. Either way, life goes on with all its challenges and volunteers continue to do what they do best.

It appears as though the new AFDRS is here to stay. There are differing opinions on its merit but I'm sure as we get used to the new ratings and FDIs, it will become second nature. The cut off for burning permits at 24 seems to be the biggest sticking point placing pressure on our Fire Weather Officer but this has always been the case. The Operational Working Group (OWG) discussed this at their last meeting and have also discussed changes to the Fire Control Notice to be made when next year's is gazetted. For the last two summers, we have been blessed with relatively uneventful Christmas, New Years as far as major fire activity is concerned but both times, February tested us. I can only hope that we get third time lucky and have a benign summer that bucks the predictions for the rest of the state.

The completion of the Shire's new precinct will allow an opportunity to set up an Incident Control Centre (ICC) in the Council Chambers, utilising the previously discussed Incident Control Structure if another major event occurs. This is currently a work in progress.

Unfortunately, we missed out on our Capital Grant applications again but we will try again next time. The good news though is that the Hopetoun Rural shed and appliance are well and truly on their way and a new truck is in the pipeline for Mount short. Our operational Grant has been increased again though.

As mentioned in my last report, I investigated aspects of traffic control and traffic management. We can't change the law as far as reopening roads but we can modify the extent to which we control traffic at incidents. I have prepared traffic control kits for each brigade containing emergency signs, hi vis vests, and emergency lighting. These are not to be left on the trucks but can be stored at a known location for each brigade so we don't end up with a situation like last year where partners of firefighters were left in the dark trying to control traffic.

I haven't heard any more on the two fire related deaths in our state this past summer. These should serve as a reminder that what we do is not to be taken lightly. One of these deaths in particular could be the first real test case of the new OHS laws. The fallout from this incident in my opinion, is yet to be fully realised and we should be investigating the implications for us from this and other accidents that have occurred. Implications include but are not limited to; record keeping, training and qualifications, SOPs and Policies, PPE/PPC, use of contractors.

Both water tanks have been installed in North Ravensthorpe and Jerdacuttup and there is potentially some exciting news on further water sources in the Shire. I will keep people informed as progress is made here.

I'll leave you with a random quote from Alan Brunacini-Phoenix, Arizona Fire Dept. When your warning lights begin to melt...it's a sign you're parked too close.

Again, thanks for your attendance tonight, All the best for the coming season. Russell Palmer CESM Shire of Ravensthorpe and Jerramungup.

Chief Bushfire Control Officer Report to BFAC Tuesday 12th September 2023

Report for Period 14th March to 12th September 2023

| 15/3/2023 Mal prescription burn proposals meeting |
|--|
| 16/3/2023 Fire at Whitings Neds Corner North Road lightning strike |
| 20/3/2023 Hopetoun Rural Bushfire Brigade meeting |
| 22/03/2023 Pole top fire Ravensthorpe Quarry South Coast Highway |
| 22/03/2023 Truck wheel bearing fire Munglinup townsite and east to Neds Corner North road |
| 22/03/2023 Burn Prescriptions meeting Shire of Ravensthorpe |
| 23/03/2023 Burn Prescriptions meeting Shire of Ravensthorpe |
| 23/03/2023 Springdale road planned burn inspection |
| 23/03/2023 Sleepy Hollow burn boundary inspection Mal Grant |
| 24/032023 Springdale road prescribed burn Hopetoun Ravensthorpe Road to Stott Redman's driveway |
| 24/03/2023 Inspection of Burn boundary to the north side of France Street Hopetoun |
| 30/03/2023 Two prescription burns in Hopetoun north side of France street and north side of Maryanne Drive |
| 31/03/2023 Hopetoun prescribed burns inspections |
| 04/04/2023 Laurina Road prescribed burn |
| 05/04/2023 Laurina Road prescribed burn |
| 07/04/2023 Steere River prescribed burn of chaining north along Laurina track |
| 15/04/2023 Challenger house fire Jerdacuttup |
| 17/4/2023 Prescribed burn Laurina Track Steere River |
| 18/04/2023 Laurina road burn inspections |
| 20/04/2023 Burns at Jerdacuttup Town site east of Hall and on Fence road, Tallerjack Rangers from |

22/04/2023 DBCA Burn ALB 0014

22/04/2023 Hopovers Desmond track

Esperance in assistance and numerous hopovers,

21/04/2023 DBCA commence burn ALB 0014 prescribed burn

21/04/2023 Checked Laurina track prescribed burn reignition Steere River

07/07/2023 Prescription meeting

18/09/2023 to 20/09/2023 Inaugural CBFCO meeting BCOE Mandurah No Fuel No Fires

26/07/2023 Wayne Green meeting

27/0/2023 Deliberately lit fire Hopetoun Dunn Swamp recreation site, damage to Shire property, report to WA Police

03/08/2023 Burn prescription meetings

17/08/2023 Burn prescription meetings

20/08/2023 Burn prescription meetings

22/08/2023 Deliberately lit fire corner of Coxall road and South Coast Highway

04/09/2023 Burn prescription meetings

04/09/2023 OWG committee meeting Shire of Ravensthorpe office

06/09/2023 LEMC Ravensthorpe

06/09/2023 DBCA Visit

06/09/2023 Inspections around Ravensthorpe post clean up by Shire of Ravensthorpe works crew,

In this Period there has been 93 Permits to Burn issued across the Shire

Thanks to the Shire BFCO's who have committed to this task

The fires during April were extremely hard to roundup with very warm conditions lasting all night on occasions,

A couple of prescribed burns escaped despite required breaks which resulted in some damage to private property,

DBCA also had a huge amounts of hopovers with their ALB0014 burn along Road #11,

However what has taken 10 year or so to get should provide huge protection to both Hopetoun and Ravensthorpe for the next five to ten years,

Our thanks go to Wayne Green and his staff for providing assistance when asked for,

Thanks to Matt Bird and Shire staff who so willing assisted with both clerical and field assistance and for the use of Shire plant and machinery when required,

Of concern is our inspections and repairs of our fire access tracks which is way behind and requires immediate attention for if we can get to the fires easily we are half way home,

O H M M M M

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORTS – 30 SEPTEMBER 2023

| File Reference: | N/ | Ά |
|-----------------|----|---|
|-----------------|----|---|

Location: Shire of Ravensthorpe

Applicant: Nil

Author: Accountant

Authorising Officer Executive Manager Corporate Services

Date: 09 October 2023

Disclosure of Interest: Nil

Attachment: <u>LIGHT BLUE</u> Monthly Financial Reports for 30 September 2023

Previous Reference: Nil

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

RECEIVE the September 2023 Monthly Financial Reports as presented.

| Moved: | Seconded: |
|--------|-----------|
| | |

Carried: __/__



SHIRE OF RAVENSTHORPE

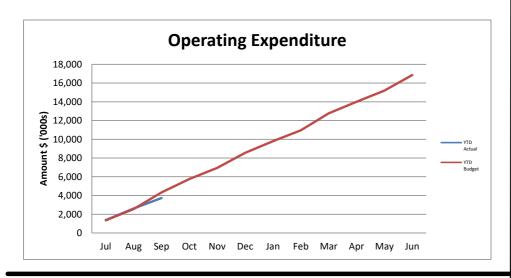
MONTHLY STATEMENT OF FINANCIAL ACTIVITY

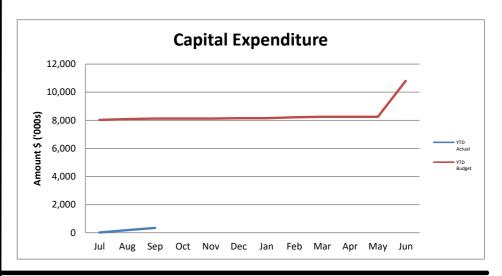
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

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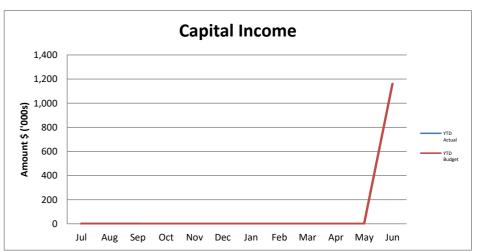
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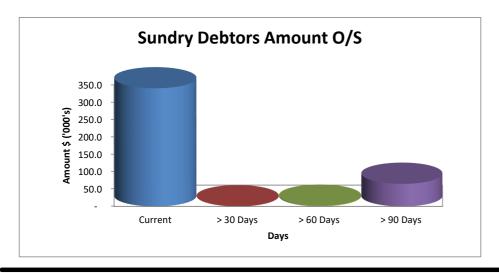
Income and Expenditure Graphs to 30 September 2023



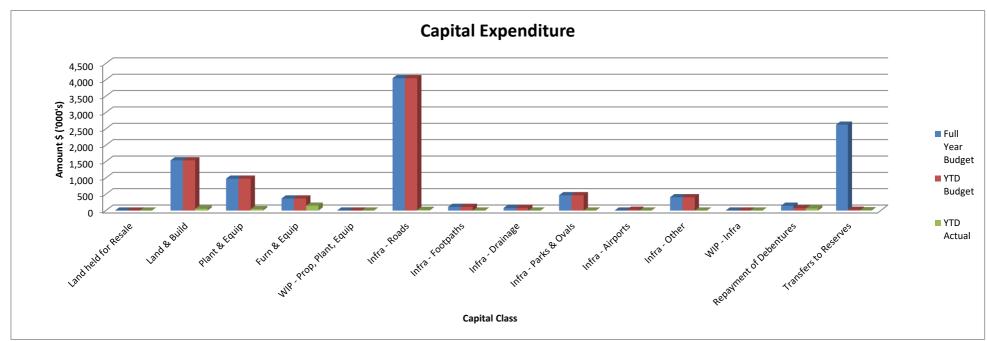












SHIRE OF RAVENSTHORPE STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

Variances

| | NOTE | 2023/2024 | SEPTEMBER | SEPTEMBER | Variances | variances Actual | |
|--|----------|----------------------------|-------------------------|-------------------------|----------------------|---------------------|------------|
| | NOTE | Adopted | 2024 | 2024 | Actuals to | Budget to | |
| | | Budget | Y-T-D Budget | Actual | Budget | Y-T-D | |
| | | \$ | \$ | \$ | \$ | % | |
| OPERATING ACTIVITIES | | , | · | | • | | |
| Revenue from operating activities | | | | | | | |
| Rates | | 5,790,238 | 5,785,744 | 5,711,119 | (74,625) | 99% | |
| Grants, Subsidies and Contributions | | 1,235,982 | 470,564 | 380,539 | (90,025) | 81% | |
| Fees and Charges | | 3,446,578 | 1,115,121 | 1,078,932 | (36,189) | 97% | |
| Service Charges | | 0 | 0 | 0 | 0 | 0% | |
| Interest Revenue | | 198,500 | 53,468 | 30,304 | (23,164) | 57% | |
| Other Revenue | | 594,055 | 212,016 | 98,835 | (113,181) 0 | 47% | • |
| Profit on Disposal of Assets FV Adjust (Revenue) | | 25,500 0 | 0 | 0 | 0 | 0% 0% | |
| FV Adjust (Neverlue) | - | 11,290,853 | 7,636,913 | 7,299,729 | (337,184) | 96% | _ |
| Expenditure from operating activities | | 11,230,033 | 7,000,010 | 1,255,125 | (557, 104) | 3070 | |
| Employee Costs | | (6,000,489) | (1,532,207) | (1,103,644) | 428,563 | (72%) | • |
| Materials and Contracts | | (4,328,071) | (1,079,738) | (738,074) | 341,664 | (68%) | <u> </u> |
| Utility Charges | | (288,540) | (79,620) | (66,411) | 13,209 | (83%) | |
| Depreciation | | (5,531,509) | (1,390,545) | (1,604,112) | (213,567) | (115%) | A |
| Finance Costs | | (42,746) | (17,322) | (2,914) | 14,408 | (17%) | |
| Insurance Expenses | | (262, 265) | (134,408) | (167,342) | (32,934) | (125%) | |
| Other Expenditure | | (376, 198) | (95,160) | (50,010) | 45,150 | (53%) | |
| Loss on Disposal of Assets | | (27,700) | 0 | 0 | 0 | 0% | |
| FV Adjust (Expenditure) | - | 0 | 0 | 0 | 0 | 0% | |
| | | (16,857,518) | (4,329,000) | (3,732,508) | 596,492 | (86%) | |
| | | | | | | | |
| Non-cash amounts excluded from operating activ | | 0.000 | 0 | 0 | 0 | 00/ | |
| (Profit)/Loss on Asset Disposals | 2 | 2,200 | 0 | 0 | 0 | 0% | |
| Movement in Deferred Pensioner Rates/ESL | | 0 | 0 | 0 | 0 | 0% | |
| Movement in Employee Benefit Provisions | | 0 | 0 | 0 | 0 | 0% 0% | |
| Rounding Depreciation on Assets | | 5,531,509 | 1,390,545 | 1,604,112 | 213,567 | (115%) | |
| Depreciation on Assets | - | 5,533,709 | 1,390,545 | 1,604,112 | 213,567 | (115%) | - ↑ |
| Amount attributable to operating activities | - | (32,956) | 4,698,458 | 5,171,333 | 472,875 | (110%) | - ₹ |
| Amount attributable to operating activities | | (32,330) | 4,030,430 | 3,171,333 | 472,070 | (11070) | _ |
| INVESTING ACTIVITIES | | | | | | | |
| Inflows from investing activities | | | | | | | |
| Capital Grants, Subsidies and Contributions | | 5,312,244 | 719,635 | -751,267 | (1,470,902) | 104% | A |
| Proceeds from Disposal of Assets | 2 | 126,000 | 0 | 0 | 0 | 0% | |
| Proceeds from financial assets at amortised cost - | | | | | | | |
| self supporting loans | - | 0 | 0 | 0 | 0 | 0% | |
| | | 5,438,244 | 719,635 | (751,267) | (1,470,902) | 104% | • |
| Outflows from investing activities | 4 | 0 | 0 | 0 | 0 | 00/ | |
| Purchase Land Held for Resale | 1 1 | 0 (4 530 733) | (4.530.733) | (50.044) | 0 | 0% | |
| Purchase of Land and Buildings | 1 | (1,538,723) (369,000) | (1,538,723) | (56,944) | 1,481,779 | (4%) | |
| Purchase of Float & Equipment | 1 | (977,020) | (369,000) (977,020) | (148,982) (43,854) | 220,018 933,166 | (40%) (4%) | • |
| Purchase of Plant & Equipment Purchase of WIP - PP & E | 1 | (977,020) | (977,020) | (43,634) | 933,100 | 0% | |
| Purchase of Infrastructure Assets - Roads | 1 | (4,048,615) | (4,048,615) | (20,084) | 4,028,531 | (0%) | |
| Purchase of Infrastructure Assets - Footpaths | 1 | (112,500) | (112,500) | (20,004) | 112,500 | 0% | |
| Purchase of Infrastructure Assets - Drainage | 1 | (79,264) | (79,264) | 0 | 79,264 | 0% | |
| Purchase of Infrastructure Assets - Parks & Ovals | 1 | (470,000) | (470,000) | (133,580) | 336,420 | (28%) | • |
| Purchase of Infrastructure Assets - Airports | 1 | (24,583) | (24,583) | 0 | 24,583 | 0% | |
| Purchase of Infrastructure Assets - Other | 1 | (407,380) | (407,380) | 0 | 407,380 | 0% | |
| Purchase of WIP - INFRA | 1 | Ó | Ó | 0 | 0 | 0% | |
| Payments for financial assets at amortised cost - sel | f | | | | | | |
| supporting loans | - | 0 | 0 | 0 | 0 | 0% | |
| | - | (8,027,085) | (8,027,085) | (403,444) | 7,623,641 | (5%) | — . |
| Amount attributable to investing activities | | (2,588,841) | (7,307,450) | (1,154,711) | 6,152,739 | (16%) | • |
| FINANCING ACTIVITIES | | | | | | | |
| FINANCING ACTIVITIES | | | | | | | |
| Inflows from financing activities Proceeds from New Borrowings | 3 | 0 | 0 | 0 | 0 | 0% | |
| Transfers from Restricted Asset (Reserves) | 4 | 1,034,490 | 0 | 0 | 0 | 0% | |
| Transfers from Restricted Asset (Neserves) | 7 | 0 | 0 | 0 | 0 | 0% | |
| Transfer item resembles / lesser (Gines) | - | 1,034,490 | 0 | 0 | | 0% | |
| Outflows from financing activities | | 1,001,100 | | | | | |
| Repayment of borrowings | 3 | (147,923) | (73,959) | (64,079) | 9,880 | (87%) | |
| Payments for principal portion of lease liabilities | 2 | (128,223) | Ó | Ó | 0 | 0% | |
| Transfers to Restricted Assets (Reserves) | 4 | (2,627,000) | (24,250) | (7,594) | 16,656 | (31%) | |
| Transfers to Restricted Assets (Other) | _ | 0 | 0 | 0 | 0 | 0% | |
| | - | (2,903,146) | (98,209) | (71,673) | 16,656 | (73%) | |
| Amount attributable to financing activities | | (1,868,656) | (98,209) | (71,673) | 16,656 | (73%) | |
| | | | | | | | |
| MOVEMENT IN SURPLUS OR DEFICIT | - | 4 570 150 | 4 504 074 | 4.504.074 | • | (4000() | |
| Surplus or deficit at the start of the financial year | 5 | 4,570,453 | 4,564,071 | 4,564,071 | 0 472 975 | (100%) | |
| Amount attributable to operating activities | | (32,956) | 4,698,458 | 5,171,333 | 472,875 6 152 730 | (110%) (16%) | • |
| Amount attributable to investing activities | | (2,588,841) (1,868,656) | (7,307,450) (98,209) | (1,154,711) (71,673) | 6,152,739 16,656 | (16%) (73%) | • |
| Amount attributable to financing activities Surplus or deficit at the end of the financial year | 5 | 80,001 | 1,856,870 | 8,509,020 | 6,642,270 | (458%) | |
| Ca. place of action at the end of the illiancial year | 3 | 55,551 | .,000,070 | 5,555,020 | 5,072,210 | (700/0) | _ |
| | | | | | | | |
| This statement is to be read in conjunction | with the | accompanying | notes. | | | | |
| | | . , 9 | | | | | |
| Material Variances Symbol | | | | | | | |
| Above Budget Expectations | | Greater than 10 | % and \$100,0000 | A | | | |
| Below Budget Expectations | | Less than 10% | and \$100,000 | ▼ | | | |
| | | | | | | | |

SHIRE OF RAVENSTHORPE STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

Variances

| | NOTE | 2023/2024 | SEPTEMBER | SEPTEMBER | Variances | Variances Actual | |
|--|----------|--------------------------|-------------------------------|---|--------------------|---------------------|------------|
| | | Adopted | 2024 | 2024 | Actuals to | Budget to | |
| | | Budget | Y-T-D Budget | Actual | Budget | Y-T-D | |
| ODED ATIMO ACTIVITIES | | \$ | \$ | \$ | \$ | % | |
| OPERATING ACTIVITIES Revenue from operating activities | | | | | | | |
| Governance | | 25,570 | 6,390 | 25,671 | 19,281 | 402% | |
| General Purpose Funding | | 6,163,460 | 5,885,468 | 5,775,799 | (109,669) | 98% | A |
| Law, Order, Public Safety | | 663,294 | 153,694 | 121,702 | (31,992) | 79% | |
| Health | | 6,300 | 1,575 | 8,409 | 6,834 | 534% | |
| Education and Welfare Housing | | 748,239 28,400 | 187,849 7,096 | 121,928 12,407 | (65,921) 5,311 | 65% 175% | |
| Community Amenities | | 889,522 | 610,428 | 588,586 | (21,842) | 96% | |
| Recreation and Culture | | 177,150 | 36,728 | (3,947) | (40,675) | (11%) | |
| Transport | | 1,940,707 | 659,103 | 594,526 | (64,577) | 90% | |
| Economic Services | | 459,178 | 47,563 | 10,402 | (37,161) | 22% | |
| Other Property and Services | | 189,033 | 41,019 | 44,247 | 3,228 | 108% | _ |
| Expenditure from operating activities | | 11,290,853 | 7,636,913 | 7,299,730 | (337,183) | 96% | |
| Governance | | (1,281,347) | (372,141) | (203,850) | 168,291 | (55%) | • |
| General Purpose Funding | | (317,452) | (78,784) | (56,248) | 22,536 | (71%) | _ |
| Law, Order, Public Safety | | (1,461,690) | (369,124) | (261,129) | 107,995 | (71%) | A |
| Health | | (472,423) | (119,285) | (48,358) | 70,927 | (41%) | |
| Education and Welfare | | (1,611,298) | (411,738) | (308,709) | 103,029 | (75%) | A |
| Housing Community Amenities | | (281,488) (1,774,454) | (75,644) (446,042) | (46,618) (387,943) | 29,026 58,099 | (62%) (87%) | |
| Recreation & Culture | | (2,885,695) | (740,895) | (657,763) | 83,132 | (89%) | |
| Transport | | (5,960,218) | (1,486,388) | (1,431,503) | 54,885 | (96%) | |
| Economic Services | | (597,995) | (133,728) | (98,330) | 35,398 | (74%) | |
| Other Property and Services | | (213,457) | (95,231) | (232,057) | (136,826) | (244%) | ▲ |
| | | (16,857,517) | (4,329,000) | (3,732,508) | 596,492 | (86%) | |
| Non-cash amounts excluded from operating active | ities | | | | | | |
| (Profit)/Loss on Asset Disposals | 2 | 2,200 | 0 | 0 | 0 | 0% | |
| Movement in Deferred Pensioner Rates/ESL | | 0 | 0 | 0 | 0 | 0% | |
| Movement in Employee Benefit Provisions | | 0 | 0 | 0 | 0 | 0% | |
| Rounding | | 0 | 0 | 0 | 0 | 0% | |
| Depreciation on Assets | | 5,531,509 5,533,709 | 1,390,545 | 1,604,112 1,604,112 | 213,567 213,567 | (115%) (115%) | _ ↑ |
| Amount attributable to operating activities | • | (32,955) | 1,390,545 4,698,458 | 5,171,334 | 472,876 | (110%) | -↑ |
| | | (- ,, | ,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | (, | |
| INVESTING ACTIVITIES | | | | | | | |
| Inflows from investing activities Capital Grants, Subsidies and Contributions | | 5,312,244 | 719,635 | -751,267 | (1,470,902) | 104% | • |
| Proceeds from Disposal of Assets | 2 | 126,000 | 7 13,033 | 0 | (1,470,302) | 0% | _ |
| Proceeds from financial assets at amortised cost - | | ,,,,,, | | | | | |
| self supporting loans | | 5 420 244 | 740.005 | (754.007) | (4.470.000) | 0% | |
| Outflows from investing activities | | 5,438,244 | 719,635 | (751,267) | (1,470,902) | 104% | • |
| Purchase Land Held for Resale | 1 | 0 | 0 | 0 | 0 | 0% | |
| Purchase of Land and Buildings | 1 | (1,538,723) | (1,538,723) | (56,944) | 1,481,779 | (4%) | |
| Purchase of Furniture & Equipment | 1 | (369,000) | (369,000) | (148,982) | 220,018 | (40%) | A |
| Purchase of Plant & Equipment | 1 | (977,020) | (977,020) | (43,854) | 933,166 | (4%) | |
| Purchase of WIP - PP & E | 1 1 | (4.048.615) | (4.049.645) | (20,094) | 0 4,028,531 | 0% | |
| Purchase of Infrastructure Assets - Roads Purchase of Infrastructure Assets - Footpaths | 1 | (4,048,615) (112,500) | (4,048,615) (112,500) | (20,084) | 112,500 | (0%) 0% | |
| Purchase of Infrastructure Assets - Drainage | 1 | (79,264) | (79,264) | 0 | 79,264 | 0% | |
| Purchase of Infrastructure Assets - Parks & Ovals | 1 | (470,000) | (470,000) | (133,580) | 336,420 | (28%) | A |
| Purchase of Infrastructure Assets - Airports | 1 | (24,583) | (24,583) | 0 | 24,583 | 0% | |
| Purchase of Infrastructure Assets - Other | 1 | (407,380) | (407,380) | 0 | 407,380 | 0% | |
| Purchase of WIP - INFRA Payments for financial assets at amortised cost - self | 1 | 0 | 0 | 0 | 0 | 0% | |
| supporting loans | | 0 | 0 | 0 | 0 | 0% | |
| | | (8,027,085) | (8,027,085) | (403,444) | 7,623,641 | (5%) | _ |
| Amount attributable to investing activities | | (2,588,841) | (7,307,450) | (1,154,711) | 6,152,739 | (16%) | A |
| FINANCING ACTIVITIES | | | | | | | |
| Inflows from financing activities | | | | | | | |
| Proceeds from New Borrowings | 3 | 0 | 0 | 0 | 0 | 0% | |
| Transfers from Restricted Asset (Reserves) | 4 | 1,034,490 | 0 | 0 | 0 | 0% | |
| Transfers from Restricted Asset (Other) | | 0 | 0 | 0 | 0 | 0% | _ |
| Outflows from financing activities | | 1,034,490 | 0 | 0 | 0 | 0% | |
| Repayment of borrowings | 3 | (147,923) | (73,959) | (64,079) | 9,880 | (87%) | |
| Payments for principal portion of lease liabilities | 2 | (128,223) | Ó | Ó | 0 | 0% | |
| Transfers to Restricted Assets (Reserves) | 4 | (2,627,000) | (24,250) | (7,594) | 16,656 | (31%) | |
| Transfers to Restricted Assets (Other) | • | (2,903,146) | (98,209) | (71,673) | 16,656 | 0% (73%) | _ |
| Amount attributable to financing activities | • | (1,868,656) | (98,209) | (71,673) | 16,656 | (73%) | _ |
| MOVEMENT IN SURPLUS OR DEFICIT | | | | | | | |
| Surplus or deficit at the start of the financial year | 5 | 4,570,453 | 4,564,071 | 4,564,071 | 0 | (100%) | |
| Amount attributable to operating activities | | (32,955) | 4,698,458 | 5,171,334 | 472,876 | (110%) | A |
| Amount attributable to investing activities | | (2,588,841) | (7,307,450) | (1,154,711) | 6,152,739 | (16%) | A |
| Amount attributable to financing activities | _ | (1,868,656) | (98,209) | (71,673) | 16,656 | (73%) | — . |
| Surplus or deficit at the end of the financial year | 5 | 80,002 | 1,856,870 | 8,509,021 | 6,642,271 | (458%) | • |
| This statement is to be read in conjunction | with the | accompanying | notes | | | | |
| This statement is to be read in conjunction | with the | accompanying f | iotes. | | | | |
| Material Variances Symbol | | _ | | | | | |
| Above Budget Expectations | | | % and \$100,0000 | A | | | |
| Below Budget Expectations | | Less than 10% | anu φ100,000 | | | | |
| | | | | | | | |

SHIRE OF RAVENSTHORPE FOR THE PERIOD ENDED 30 SEPTEMBER 2023 Report on Significant variances Greater than 10% and \$100,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Timing difference, accrued Special Purpose Springdale Bridge income received in advance.

REPORTABLE OPERATING EXPENSE VARIATIONS

04 - Governance

Member sitting fees to be paid; lower YTD Admin allocations; RRAC contribution to be paid. Favourable timing differences on audit fees, strategic plan workings, and proposed grant co-contributions genestreams, trial upgrades.

05 - Law, Order and Public Safety

Favourable timing differences for Bushfire Mitigation expenditure, Bushfire Mitigation Officer and Council bushfire administration expenses; Unfavourable Bushfire Plant expenditure with some major maintenance required on ageing vehicles and tyres.

08 - Education and Welfare

Employee costs for childcare centres are lower than forecast due to staff shortages and a favourable variance exists on housing expenditure as FQM transitions to fee paying rentals for Hopetoun.

14 - Other Property & Services

Fuel usage is favourable, Repair costs are elevated mainly due to Bushfire Brigade Plant, higher depreciation than budgeted (non-cash). Plant cost recoveries are lower than year to date budget.

REPORTABLE NON-CASH VARIATIONS

Depreciation increase on all assets due to revaluation

REPORTABLE CAPITAL EXPENSE VARIATIONS

Favourable 40% progress on Furniture & Equipment program and 28% progress on Parks & Ovals program. Building 4% and Roads Programs progressing with adoption of budget and favourable weather.

REPORTABLE CAPITAL INCOME VARIATIONS

Unfavourable due to major grant acquittal audits for Ravensthorpe Cultural Precinct still in progress.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| 1. ACQUISITION OF ASSETS | 2023/2024 Adopted Budget | 2023/2024 YTD Budget | SEPTEMBER 2024 Actual |
|---|--------------------------------|----------------------------|-----------------------------|
| The following assets have been acquired during the period under review: | \$ | \$ | \$ |
| | | | |
| By Program Law, Order & Public Safety | | | |
| Fire Prevention & Control | | | |
| Hopetoun Rural Bushfire Shed | 352,110 | 352,110 | 25,996 |
| Water Tank Installation - Jerdacuttup Bfb | 7,929 | 7,929 | 176 |
| Water Tank Installation - Ravensthorpe North | 14,199 | 14,199 | 0 |
| Variable Message Boards | 40,000 | 40,000 | 0 |
| Animal Control | | | |
| Construction Of New Dog Pound | 50,000 | 50,000 | 0 |
| Law & Order | | | _ |
| Ravensthorpe Ses Building Upgrades 21/22 | 9,700 | 9,700 | 0 |
| 22/23 Senior Ranger Vehicle | 60,000 | 60,000 | 0 |
| Dog And Vehicle Signage | 12,000 | 12,000 | 0 |
| Education & Welfare Child Care Centres | | | |
| Little Barrens Building Upgrades | 10,000 | 10,000 | 0 |
| Little Barrens - Painting | 21,120 | 21,120 | 0 |
| Little Barrens - Shade | 24,840 | 24,840 | 0 |
| Little Barrens - Soft Fall Area | 10,000 | 10,000 | 0 |
| Cub House Building Upgrades | 33,400 | 33,400 | 0 |
| Cub House - Structural Repairs | 15,000 | 15,000 | 0 |
| Cub House - Shade | 31,540 | 31,540 | 0 |
| The Cub House - Playground Drainage | 5,000 | 5,000 | 0 |
| Housing | | | |
| Staff Housing | | | |
| 30 Kingsmill Street, Ravensthorpe | 16,800 | 16,800 | 0 |
| 4 Daw Street | 18,500 | 18,500 | 0 |
| 88 Martin St, Ravensthorpe | 12,100 | 12,100 | 0 |
| 27C Carslile Street - Internal Painting | 6,500 | 6,500 | 0 |
| 27A Carlisle Street - Internal Painting Other Housing | 6,500 | 6,500 | U |
| Community Amenities | | | |
| Sanitation - Household Refuse | | | |
| Ravensthorpe Transfer Shed Improvements | 25,650 | 25,650 | 0 |
| Munglinup Waste Site Improvements (Design) | 57,000 | 57,000 | 0 |
| Ravensthorpe Regional Landfill | 8,000 | 8,000 | 0 |
| Sewerage | 5,555 | -, | |
| Skip Bin Trailer | 20,000 | 20,000 | 0 |
| 2019/20 Purchase Plant - Sewerage Fencing | 23,790 | 23,790 | 0 |
| Ravensthorpe Effluent Ponds - Restore | | | |
| Banks | 49,264 | 49,264 | 0 |
| Other Community Amenities | 4= 000 | 4= 000 | |
| West Beach Ablutions Updgrade | 17,030 | 17,030 | 25,737 |
| Hopetoun Foreshore Ablutions - Upgrades | 27,440 | 27,440 | 0 |
| Munglinup Public Conveniences | 25,000 3,500 | 25,000 3,500 | 0 |
| Cemetary - Backhoe Bucket Hopetoun Cemetery Upgrades | 60,000 | 60,000 | 0 |
| Recreation and Culture | 00,000 | 00,000 | U |
| Public Halls & Civic Centres | | | |
| Ravensthorpe Town Hall - Security Lighting | 12,000 | 12,000 | 0 |
| Hopetoun Office - Rainwater Switchboard | 20,000 | 20,000 | 0 |
| Swimming Areas & Beaches | • | • | |
| Hopetoun Foreshore Upgrade | 100,000 | 100,000 | 0 |
| Other Recreation & Sport | | | |
| Hopetoun Sports Pavilion, Repair Doors, | 14,000 | 14,000 | 0 |
| Ravensthorpe Rec Centre - Generator Switch | 8,000 | 8,000 | 0 |
| New Gym Equipment | 10,000 | 10,000 | 0 |
| Hopetoun Hockey Field - Switchboard Upgrade | 20,000 | 20,000 | 0 |
| <u>Libraries</u> Ravensthorpe Crc - Improvements | 25,000 | 25,000 | 0 |
| Navensulvipe Oic - Improvements | 20,000 | 23,000 | U |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| 1. ACQUISITION OF ASSETS (Continued) | 2023/2024 Adopted Budget \$ | 2023/2024 YTD Budget \$ | SEPTEMBER 2024 Actual \$ |
|---|--------------------------------------|----------------------------------|-----------------------------------|
| The following assets have been acquired during | Ψ | Ψ | Ψ |
| the period under review: | | | |
| By Program (Continued) | | | |
| Recreation and Culture (Continued) | | | |
| Other Culture | F0 000 | F0 000 | 40.704 |
| Rcp Furniture Fit Out Rcp Architect Services | 50,000 4,000 | 50,000 4,000 | 10,781 0 |
| Rcp Consultants Services | 6,520 | 6,520 | 2,700 |
| Rcp Project Management | 0,020 | 0 | 0 |
| Rcp Building Construction (& Builders | 0 | 0 | 0 |
| Rcp Project Fees And Charges (Non-Grant) | 0 | 0 | 0 |
| Rcp Demolition | 30,000 | 30,000 | 0 |
| Rcp Contingency | 0 | 0 | 0 |
| Rcp Utility Services (External Services) | 30,000 | 30,000 | 0 |
| Rcp Landscaping And Playground Rcp Public Art | 0 0 | 0 | 0 |
| Rcp Carpark | 0 | 0 | 10,306 |
| Rcp (Shire) Admin Building Construction | 50,000 | 50,000 | 0 |
| Rcp (Shire) Dunnart Building Construction | 70,000 | 70,000 | 0 |
| Rcp (Shire) Earthworks Building Construction | 0 | 0 | 0 |
| Rcp (Shire) Project Management | 0 | 0 | 157 |
| Rcp (Shire) Building Construction | 0 | 0 | 0 |
| Rcp (Shire) Demolition | 0 | 0 | 0 |
| Rcp (Shire) Fitout - Contingency | 0 450 000 | 0 450 000 | 2,000 |
| Precinct Solar Rcp (Shire) Landscaping | 450,000 220,000 | 450,000 220,000 | 0 123,273 |
| Rcp (Shire) Public Art | 0 | 0 | 0 |
| Rcp (Shire) Carpark | 130,000 | 130,000 | 0 |
| Transport <u>Construction - Roads, Bridges, Depots</u> Roads Construction Council | 440.000 | 440.000 | • |
| Bedford Harbour Road Construction | 118,699 | 118,699 | 0 |
| Springdale Road - Seal Missing Sealed Jerdacuttup Road Re-Construction Works (Lrci | 35,000 809,099 | 35,000 809,099 | 0 |
| Gravel Pit Development | 55,000 | 55,000 | 0 |
| Roads Mrwa V Of G Constr | 00,000 | 33,333 | ŭ |
| Springdale Road Slk 19.0 - 40.0 | 45,326 | 45,326 | 0 |
| Southern Ocean Road Slk 0.00 - 2.00 | 100,000 | 100,000 | 0 |
| Jerdacuttup Road - Stabilise Pavement & | 0 | 0 | 3,264 |
| Jerdacuttup Road Slk 9.74 - 14.74 | 215,000 | 215,000 | 0 |
| Roads To Recovery Construction Springdale Road Slk 50.0-59.6 Resheet R2R | 250,892 | 250.902 | 0 |
| Mt Short Slk 0.0-1.6 Resheet R2R | 40,000 | 250,892 40,000 | 0 16,820 |
| Koornong Road Slk 27.8-30.0 Resheet R2R | 55,000 | 55,000 | 0 |
| Floater Road Slk 0-7.8 Resheet R2R | 95,000 | 95,000 | 0 |
| Laurina Road Slk 3.0-5.0 | 50,000 | 50,000 | 0 |
| Commodity Route Road Construction | | | |
| Tamarine Road Reseal Slk 0.0 To 7.4 | 240,100 | 240,100 | 0 |
| Drainage Construction Elverdton Road Culverts Slk 2.03, 3.02 & 4.19 Footpath Construction | 30,000 | 30,000 | 0 |
| Concrete Footpath Construction Programme | 75,000 | 75,000 | 0 |
| Cambewarra Drive Footpath | 7,500 | 7,500 | 0 |
| Bike Paths Upgrades From Master Plan | 30,000 | 30,000 | 0 |
| Bridges Construction | | | |
| Jerdacuttup River Bridge - Springdale Road Purchase Land - Roadworks And Depots | 1,939,499 | 1,939,499 | 0 |
| Purchase Land & Buildings - Roadworks | | | |
| Ravensthorpe Depot Grounds Upgrades | 110,225 | 110,225 | 178 |
| Purchase Other Infrastructure - Roads & Dep | | 22.222 | • |
| Diesel Tank Hopetoun | 36,000 | 36,000 | 0 |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| 1. ACQUISITION OF ASSETS (Continued) | 2023/2024 Adopted Budget | 2023/2024 YTD Budget | SEPTEMBER 2024 Actual |
|---|--------------------------------|----------------------------|-----------------------------|
| The following assets have been acquired during | \$ | \$ | \$ |
| the period under review: | | | |
| By Program (Continued) | | | |
| Road Plant Purchases | | | |
| 20/21 Purchase Side Tipper | 114,730 | 114,730 | 0 |
| Patching Trailer 23/24 | 45,000 | 45,000 | 0 |
| Grader Draw Bars 23/24 | 50,000 | 50,000 | 0 |
| Traffic Control | | | |
| New Portable Traffic Lights | 20,000 | 20,000 | 0 |
| Aerodromes | 40.000 | 40.000 | 0 |
| Ravensthorpe Airport - It Upgrades Airport Furniture | 18,000 8,000 | 18,000 8,000 | 0 |
| Airport Furniture Airport Tug | 65,000 | 65,000 | 44,441 |
| Ravenshtorpe Airport Baggage Trolleys | 25,000 | 25,000 | 0 |
| Airport Tractor And Slasher | 130,000 | 130,000 | 0 |
| Terminal Improvements | 30,000 | 30,000 | 0 |
| Ravensthorpe Airport Fencing - Boundary | 17,583 | 17,583 | 0 |
| Airport Lighting Upgrade | 7,000 | 7,000 | 0 |
| Economic Services | | | |
| <u>Tourism</u> | | | |
| Campground Data Connectivity | 30,000 | 30,000 | 0 |
| Ravensthorpe Interpretive Centre - Fit Out | 180,000 | 180,000 | 117,722 |
| Campground Fire Pits | 25,000 | 25,000 | 0 |
| Genstreme Projects | 110,000 | 110,000 | 0 |
| Ravensthorpe Tennis Club - Dump Point | 25,000 | 25,000 | 0 |
| Campground Signage Other Property & Services | 15,000 | 15,000 | 0 |
| Works | | | |
| 22/23 Dual Cab Utility - Eto | 60,000 | 60,000 | 0 |
| 22/23 Dual Cab Utility - Works Supervisor | 60,000 | 60,000 | 0 |
| 22/23 Dual Cab Utility - Ato | 60,000 | 60,000 | 0 |
| 22/23 Dual Cab Utility - Cleaners | 50,000 | 50,000 | 0 |
| 22/23 Single Cab Utility - Cleaners | 50,000 | 50,000 | 0 |
| <u>Administration</u> | | | |
| Fleet Vehicle 23/24 | 75,000 | 75,000 | 0 |
| Mcsr Vehicle 23/24 | 45,000 | 45,000 | 0 |
| Computer Upgrades | 20,000 | 20,000 | 13,868 |
| Office Furniture And Painting | 10,000 | 10,000 | 6,610 |
| Wide Format Printer Cleaners Room - Ravensthorpe Office | 11,000 10,000 | 11,000 10,000 | 0 |
| Cleaners Room - Ravenstriorpe Office | 0,000 | 10,000 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 8,027,085 | 8,027,085 | 403,444 |
| By Class | | | |
| | | | |
| Land | 0 | 0 | 0 |
| Buildings | 1,538,723 | 1,538,723 | 56,944 |
| Furniture & Equipment | 369,000 | 369,000 | 148,982 |
| Plant & Equipment | 977,020 | 977,020 | 43,854 |
| Infrastructure - Roads | 4,048,615 | 4,048,615 | 20,084 |
| Infrastructure - Footpaths | 112,500 | 112,500 | 0 |
| Infrastructure - Drainage Infrastructure - Parks & Ovals | 79,264 | 79,264 | 122 590 |
| Infrastructure - Parks & Ovais Infrastructure - Airports | 470,000 24,583 | 470,000 24,583 | 133,580 0 |
| Infrastructure - Other | 407,380 | 407,380 | 0 |
| | .57,000 | .07,000 | Ü |
| | 8,027,085 | 8,027,085 | 403,444 |
| | | | |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

| | | | Written Do | /ritten Down Value Sale Proceeds | | oceeds | Profit(| Loss) |
|---|-------|-------|------------|----------------------------------|------------|-----------|------------|-----------|
| By Program | Asset | Plant | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 |
| | # | # | Adopted | YTD | Adopted | YTD | Adopted | YTD |
| | | | Budget | Actual | Budget | Actual | Budget | Actual |
| | | | \$ | \$ | \$ | \$ | \$ | \$ |
| Transport | | | | | | | 0 | 0 |
| Duraquip Side Tipper No 1 | P611 | P577 | 24,900 | | 14,000 | | (10,900) | 0 |
| Public Works Overheads | | | | | | | | 0 |
| 18/19 Toyota Hilux Dual Cab - (Pool Car) | P638B | P638B | 27,400 | | 17,000 | | (10,400) | 0 |
| Toyota Hilux 4X4 Utility - Works Supervisor | P698A | P698A | 38,600 | | 35,000 | | (3,600) | 0 |
| 18/19 Toyota Hilux - Admin Tech Officer | P702B | P702B | 32,800 | | 30,000 | | (2,800) | 0 |
| Triton Xtra Cab | P632A | P632A | 4,500 | | 15,000 | | 10,500 | 0 |
| Mitsubishi Triton | P705 | P705 | 0 | | 15,000 | | 15,000 | 0 |
| | | | | | | | 0 | 0 |
| | | | 128,200.00 | 0.00 | 126,000.00 | 0.00 | (2,200.00) | 0.00 |

| By Class of Asset | | | Written Down Value | | Sale Proceeds | | Profit(Loss) | |
|---|-------|-------|--------------------|-----------|---------------|-----------|--------------|-----------|
| | Asset | Plant | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 |
| | # | # | Adopted | YTD | Adopted | YTD | Adopted | YTD |
| | | | Budget | Actual | Budget | Actual | Budget | Actual |
| | | | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant & Equipment | | | | | | | | |
| Duraquip Side Tipper No 1 | P611 | P577 | 24,900 | 0 | 14,000 | 0 | (10,900) | 0 |
| 18/19 Toyota Hilux Dual Cab - (Pool Car) | P638B | P638B | 27,400 | 0 | 17,000 | 0 | (10,400) | 0 |
| Toyota Hilux 4X4 Utility - Works Supervisor | P698A | P698A | 38,600 | 0 | 35,000 | 0 | (3,600) | 0 |
| 18/19 Toyota Hilux - Admin Tech Officer | P702B | P702B | 32,800 | 0 | 30,000 | 0 | (2,800) | 0 |
| Triton Xtra Cab | P632A | P632A | 4,500 | 0 | 15,000 | 0 | 10,500 | 0 |
| Mitsubishi Triton | P705 | P705 | 0 | 0 | 15,000 | 0 | 15,000 | 0 |
| | | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 128,200.00 | 0.00 | 126,000.00 | 0.00 | (2,200) | 0.00 |

| Summary | 2023/2024 Adopted Budget \$ | 2023/2024 YTD Actual \$ |
|---------------------------|--------------------------------------|----------------------------------|
| Profit on Asset Disposals | 25,500 | 0.00 |
| Loss on Asset Disposals | (27,700) | 0.00 |
| | (2,200) | 0.00 |

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

| | Principal | Prin | cipal | Principal | | Inte | erest |
|------------------------------------|-----------|-----------|--------------------------|-----------|-----------|-----------|-----------|
| | 1-Jul-23 | Repay | Repayments Outstanding F | | Repay | /ments | |
| | | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 |
| | | Adopted | YTD | Adopted | YTD | Adopted | YTD |
| Particulars | | Budget | Actual | Budget | Actual | Budget | Actual |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Housing | | | | | | | |
| Loan 145 Staff Housing | 79,285 | 39,080 | 19,401 | 40,205 | 59,884 | 2,593 | 569 |
| Loan 147 Other Housing | 169,538 | 18,805 | 0 | 150,733 | | - | (836) |
| Recreation and Culture | | | | | | | |
| Loan 146 Hopetoun Community Centre | 254,569 | 15,678 | 7,769 | 238,891 | 246,800 | 10,751 | 1,849 |
| Transport | | | | | | | |
| Loan 138D Town Street | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loan 144 Town Street | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loan 143B Refinance | 71,004 | 34,998 | 17,375 | 36,006 | 53,629 | 2,322 | 510 |
| Loan 138E Refinance | 121,717 | 39,362 | 19,534 | 82,355 | 102,183 | 4,184 | 822 |
| | 696,113 | 147,923 | 64,079 | 548,190 | 632,034 | 26,565 | 2,914 |

^(*) Self supporting loan financed by payments from third parties. All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

| | Principal | Prin | cipal | Principal | | Interest | |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| | 1-Jul-23 | Repay | ments | Outsta | anding | Repayments | |
| | | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 |
| | | Adopted | YTD | Adopted | YTD | Adopted | YTD |
| Particulars | | Budget | Actual | Budget | Actual | Budget | Actual |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Law, Order & Public Safety | | | | | | | |
| Lease Contract 939384 CESO Vehicle | 13,726 | 13,726 | 0 | 13,726 | | 101 | 0 |
| Community Amenities | | | | | | | |
| Lease Contract 908707 | 375,437 | 77,924 | 0 | 297,513 | | 13,165 | 0 |
| Lease Contract 915953 | 147,179 | 36,573 | 0 | 110,606 | | 6,283 | 0 |
| | 536,342 | 128,223 | 0 | 421,845 | 0 | 19,549 | 0 |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| | | 2023/2024 Adopted Budget \$ | 2023/2024 YTD Actual \$ |
|-------------|---|--------------------------------------|----------------------------------|
| 4. | RESERVES | • | • |
| | Cash Backed Reserves | | |
| (a) | Plant Reserve | 0.40.000 | 0.40.000 |
| | Opening Balance Amount Set Aside / Transfer to Reserve | 842,363 | 842,363 2,624 |
| | Amount Used / Transfer from Reserve | 1,133,515 (328,730) | 2,024 |
| | | 1,647,148 | 844,987 |
| (b) | Emergency Farm Water Reserve | | |
| () | Opening Balance | 12,722 | 12,722 |
| | Amount Set Aside / Transfer to Reserve | 506 | 40 |
| | Amount Used / Transfer from Reserve | <u>0</u> 13,228 | 12,762 |
| (2) | Duilding Deceme | <u> </u> | <u> </u> |
| (C) | Building Reserve Opening Balance | 389,108 | 389,108 |
| | Amount Set Aside / Transfer to Reserve | 295,481 | 1,212 |
| | Amount Used / Transfer from Reserve | (162,165) | 0 |
| | | 522,424 | 390,320 |
| (d) | Road & Footpath Reserve | | |
| | Opening Balance | 411,242 | 411,242 |
| | Amount Set Aside / Transfer to Reserve Amount Used / Transfer from Reserve | 566,362 | 1,281 |
| | Amount Osed / Transfer from Reserve | (416,308) 561,296 | 412,523 |
| (-\ | Outinessing Deal House to Dealers | | |
| (e) | Swimming Pool Upgrade Reserve Opening Balance | 46,437 | 46,437 |
| | Amount Set Aside / Transfer to Reserve | 1,848 | 145 |
| | Amount Used / Transfer from Reserve | 0 | 0 |
| | | 48,285 | 46,582 |
| (f) | Recreation Reserve | | |
| | Opening Balance | 40,522 | 40,522 |
| | Amount Set Aside / Transfer to Reserve Amount Used / Transfer from Reserve | 41,612 0 | 126 0 |
| | Amount obed / Transfer from Reserve | 82,134 | 40,648 |
| () | Airmant Bassins | <u> </u> | <u> </u> |
| (g) | Airport Reserve Opening Balance | 319,524 | 319,524 |
| | Amount Set Aside / Transfer to Reserve | 362,713 | 995 |
| | Amount Used / Transfer from Reserve | (17,583) | 0 |
| | | 664,654 | 320,519 |
| (h) | Waste & Sewerage Reserve | | |
| | Opening Balance | 295,228 | 295,228 |
| | Amount Set Aside / Transfer to Reserve Amount Used / Transfer from Reserve | 201,746 (98,704) | 920 0 |
| | Amount Oscu / Hansiel Hulli Nescive | 398,270 | 296,148 |
| | | | |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| 4. RESERVES (Continued) | 2023/2024 Adopted Budget \$ | 2023/2024 YTD Actual \$ |
|--|--|---|
| | | |
| (i) IT & Equipment Reserve Opening Balance Amount Set Aside / Transfer to Reserve Amount Used / Transfer from Reserve | 36,722 21,461 (11,000) 47,183 | 36,722 114 0 36,836 |
| (j) Leave Reserve | | |
| Opening Balance Amount Set Aside / Transfer to Reserve Amount Used / Transfer from Reserve | 44,138 1,756 0 45,894 | 44,138 137 0 44,275 |
| Total Cash Backed Reserves | 4,030,516 | 2,445,600 |
| All of the above reserve accounts are to be support | rted by money held in financia | al institutions. |
| Summary of Transfers To Cash Backed Reserves | | |
| Transfers to Reserves | | |
| Plant Reserve Emergency Farm Water Reserve Building Reserve Road & Footpath Reserve Swimming Pool Upgrade Reserve Recreation Reserve Airport Reserve | 1,133,515 506 295,481 566,362 1,848 41,612 362,713 | 2,624 40 1,212 1,281 145 126 995 920 |
| Waste & Sewerage Reserve IT & Equipment Reserve | 201,746 21.461 | 920 114 |

| Swimming Pool Upgrade Reserve | 1,848 | 145 |
|-----------------------------------|-------------|-------|
| Recreation Reserve | 41,612 | 126 |
| Airport Reserve | 362,713 | 995 |
| Waste & Sewerage Reserve | 201,746 | 920 |
| IT & Equipment Reserve | 21,461 | 114 |
| Leave Reserve | 1,756 | 137 |
| | 2,627,000 | 7,594 |
| Transfers from Reserves | | |
| Plant Reserve | (328,730) | 0 |
| Emergency Farm Water Reserve | Ó | 0 |
| Building Reserve | (162,165) | 0 |
| Road & Footpath Reserve | (416,308) | 0 |
| Swimming Pool Upgrade Reserve | 0 | 0 |
| UHF Repeater Reserve | 0 | 0 |
| Airport Reserve | (17,583) | 0 |
| Waste & Sewerage Reserve | (98,704) | 0 |
| IT & Equipment Reserve | (11,000) | 0 |
| Leave Reserve | 0 | 0 |
| | (1,034,490) | 0 |
| Total Transfer to/(from) Reserves | 1,592,510 | 7,594 |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe **Building Reserve**

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings,

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological **Leave Reserve**

To be used to fund long service leave and non-current annual leave requirements

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

| | | 2022/2023 B/Fwd Per 2023/2024 Budget \$ | 2022/2023 B/Fwd Per Financial Report \$ | SEPTEMBER 2024 Actual \$ |
|----|--|--|--|-----------------------------------|
| 5. | NET CURRENT ASSETS | Ψ | Ψ | Ψ |
| | Composition of Estimated Net Current Asset Position | | | |
| | CURRENT ASSETS | | | |
| | Cash - Unrestricted | 2,373,938 | 3,673,829 | 3,959,332 |
| | Cash - Restricted Unspent Grants | 935,272 | 0 | |
| | Cash - Restricted Unspent Loans | 0 | 0 | 0 |
| | Cash - Restricted Reserves | 1,682,126 | 2,438,006 | 2,445,600 |
| | Receivables (Budget Purposes Only) | 0 | 0 | 0 |
| | Rates Outstanding | 254,693 | 226,344 | 4,711,350 |
| | Sundry Debtors | 231,740 | 774,964 | 436,436 |
| | Provision for Doubtful Debts | 0 | 0 | 0 |
| | Gst Receivable | 114,211 | 178,663 | 32,637 |
| | Accrued Income/Payments In Advance | 938,927 | 2,205,470 | 9,416 |
| | Payments in Advance | 0 | 0 | 0 |
| | Inventories | 25,554 | 32,563 | 32,563 |
| | | 6,556,461 | 9,529,839 | 11,627,334 |
| | LESS: CURRENT LIABILITIES | | | |
| | Sundry Creditors | (386,634) | (566,519) | (182,866) |
| | Accrued Interest On Loans | (27,768) | (26,119) | (17,895) |
| | Accrued Salaries & Wages | (28,180) | (44,619) | Ó |
| | Income In Advance (Contract Liabilities) | (935,272) | (1,147,134) | 0 |
| | Gst Payable | Ó | (97,993) | (41,171) |
| | Payroll Creditors | (114,053) | (86,490) | (9,938) |
| | Accrued Expenses | Ó | (79,647) | 0 |
| | PAYG Liability | 0 | Ó | 0 |
| | Right of Use Assets - Current | (13,725) | (114,498) | (114,498) |
| | Trust | Ó | Ó | Ó |
| | Other Payables | (322,020) | (479,241) | (420,845) |
| | Current Employee Benefits Provision | (502,817) | (620,166) | (620,166) |
| | Current Loan Liability | (143,522) | (147,923) | (83,844) |
| | · | (2,473,991) | (3,410,349) | (1,491,223) |
| | NET CURRENT ASSET POSITION | 4,082,470 | 6,119,490 | 10,136,111 |
| | Less: Cash - Reserves - Restricted | (1,682,126) | (2,438,006) | (2,445,600) |
| | Less: Cash - Unspent Grants - Restricted | Ó | Ó | , , , |
| | Less: Movements Associated with Change in Accounting Standards | 0 | | |
| | Add Back : Component of Leave Liability not | - | | |
| | Required to be Funded | 502,817 | 620,166 | 620,166 |
| | Add Back : Current Loan Liability | 143,522 | 147,923 | 83,844 |
| | ADD: Current Portion of Lease Liability | 13,725 | 114,498 | 114,498 |
| | Adjustment for Trust Transactions Within Muni | .5,.25 | 0 | 0 |
| | ESTIMATED SURPLUS/(DEFICIENCY) C/FWD | 3,060,408 | 4,564,071 | 8,509,019 |
| | • | | | |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

6. RATING INFORMATION

| RATE TYPE | | Number | | 2023/2024 | 2023/2024 | 2023/2024 | 2023/2024 | |
|---------------------------------------|----------|---------------|-------------|-----------|-----------|-----------|-----------|-----------|
| | | of | Rateable | Rate | Interim | Back | Total | 2023/2024 |
| | Rate in | Properties | Value | Revenue | Rates | Rates | Revenue | Budget |
| | \$ | | \$ | \$ | \$ | \$ | \$ | \$ |
| General Rate | | | | | | | | |
| GRV Residential | 0.117967 | 782 | 12,480,248 | 1,472,258 | 0 | 0 | 1,472,258 | 1,472,258 |
| GRV Commercial | 0.144823 | 34 | 1,661,574 | 240,634 | 0 | 0 | 240,634 | 240,634 |
| GRV industrial | 0.144823 | 36 | 628,700 | 91,050 | 0 | 0 | 91,050 | 91,050 |
| GRV - Transient & Short Stay Accom | 0.302765 | 2 | 1,075,000 | 325,472 | 0 | 0 | 325,472 | 325,472 |
| UV - Mining | 0.247811 | 113 | 3,269,270 | 810,161 | 0 | 0 | 810,161 | 810,161 |
| UV - Other | 0.004800 | 318 | 469,955,000 | 2,255,784 | 0 | 0 | 2,255,784 | 2,255,784 |
| Non-Rateable | 0.000000 | 472 | 201,799 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | | 1,757 | 489,271,591 | 5,195,360 | 0 | 0 | 5,195,360 | 5,195,359 |
| | Minimum | | | | | | | |
| Minimum Rates | \$ | | | | | | | |
| GRV Residential | 982.00 | 374 | 1,025,127 | 367,268 | 0 | 0 | 367,268 | 367,268 |
| GRV Commercial | 982.00 | 10 | 51,165 | 9,820 | 0 | 0 | 9,820 | 9,820 |
| GRV Industrial | 982.00 | 10 | 40,668 | 9,820 | 0 | 0 | 9,820 | 9,820 |
| GRV - Transient & Short Stay Accom | 982.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UV - Mining | 479.00 | 43 | 41,014 | 20,597 | 0 | 0 | 20,597 | 20,597 |
| UV - Other | 958.00 | 113 | 8,431,600 | 108,254 | 0 | 0 | 108,254 | 108,254 |
| Sub-Totals | | 550 | 9,589,574 | 515,759 | 0 | 0 | 515,759 | 515,759 |
| | | | | 5,711,119 | | | 5,711,119 | 5,711,118 |
| Back Rates | | | | | | | | 1,500 |
| Interim Rates | | | | | | | | 4,500 |
| Total Amount Raised From Rates | | | | | | ļ | 5,711,119 | |
| Ex Gratia Rates | | check after i | ates raised | | | | 0 | 73,120 |
| Total Rates | | | | | | • | 5,711,119 | |

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2023

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

8. OPERATING STATEMENT BY PROGRAM

| | SEPTEMBER | 2023/2024 | |
|-----------------------------|-------------|--------------|--------------|
| | 2024 | Adopted | 2022/2023 |
| | Actual | Budget | Actual |
| | \$ | \$ | \$ |
| OPERATING REVENUES | | | |
| Governance | 25,671 | 25,570 | (5,608) |
| General Purpose Funding | 6,775,799 | 6,963,460 | 8,175,375 |
| Law, Order, Public Safety | 126,832 | 969,506 | 891,799 |
| Health | 8,409 | 6,300 | 6,359 |
| Education and Welfare | 121,928 | 748,239 | 782,969 |
| Housing | 12,407 | 28,400 | 33,024 |
| Community Amenities | 588,586 | 895,522 | 1,142,113 |
| Recreation and Culture | (1,986,396) | 1,237,375 | 4,659,826 |
| Transport | 655,126 | 4,900,514 | 2,782,610 |
| Economic Services | 175,854 | 639,178 | 357,125 |
| Other Property and Services | 44,247 | 189,033 | 303,989 |
| TOTAL OPERATING REVENUE | 6,548,463 | 16,603,097 | 19,129,581 |
| OPERATING EXPENSES | | | |
| Governance | (203,850) | (1,281,347) | (978,968) |
| General Purpose Funding | (56,248) | (317,452) | (231,773) |
| Law, Order, Public Safety | (261,129) | (1,461,690) | (1,006,544) |
| Health | (48,358) | (472,423) | (380,769) |
| Education and Welfare | (308,709) | (1,611,298) | (1,088,324) |
| Housing | (46,618) | (281,488) | (266,128) |
| Community Amenities | (387,943) | (1,774,454) | (1,568,690) |
| Recreation & Culture | (657,763) | (2,885,695) | (2,448,339) |
| Transport | (1,431,503) | (5,960,218) | (5,633,628) |
| Economic Services | (98,330) | (597,995) | (403,687) |
| Other Property and Services | (232,057) | (213,457) | (894,762) |
| TOTAL OPERATING EXPENSE | (3,732,508) | (16,857,518) | (14,901,612) |
| | | | |
| CHANGE IN NET ASSETS | | | |
| RESULTING FROM OPERATIONS | 2,815,955 | (254,420) | 4,227,969 |

SHIRE OF RAVENSTHORPE NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

8. OPERATING STATEMENT BY NATURE & TYPE

| | SEPTEMBER 2024 Actual \$ | 2023/2024 Adopted Budget \$ | 2022/2023 Actual \$ |
|--|-----------------------------------|--------------------------------------|---------------------------|
| OPERATING REVENUES | • | • | • |
| Rates | 5,711,119 | 5,790,238 | 5,024,821 |
| Operating Grants, | , , | , , | , , |
| Subsidies and Contributions | 380,539 | 1,235,982 | 3,918,617 |
| Non-Operating Grants, | | | |
| Subsidies and Contributions | (751,267) | 5,312,244 | 5,917,930 |
| Fees and Charges | 1,078,932 | 3,446,578 | 3,279,397 |
| Service Charges | 0 | 0 | 0 |
| Interest Earnings | 30,304 | 198,500 | 130,869 |
| Profit on Asset Disposals | 0 | 25,500 | 127,118 |
| Proceeds on Disposal of Assets | 0 | 126,000 | 187,194 |
| Realisation on Disposal of Assets | 0 | (126,000) | (187,194) |
| Other Revenue | 98,835 | 594,055 | 730,828 |
| TOTAL OPERATING REVENUE | 6,548,462 | 16,603,097 | 19,129,580 |
| OPERATING EXPENSES | | | |
| Employee Costs | (1,103,644) | (6,000,489) | (5,273,943) |
| Materials and Contracts | (738,074) | (4,328,071) | (3,215,388) |
| Utility Charges | (66,411) | (288,540) | (341,067) |
| Depreciation on Non-Current Assets | (1,604,112) | (5,531,509) | (5,793,191) |
| Interest Expenses | (2,914) | (42,746) | (50,187) |
| Insurance Expenses | (167,342) | (262,265) | (240,155) |
| Loss on Asset Disposals | 0 | (27,700) | (17,042) |
| FV Adjustment of Non-Current assets | 0 | 0 | 0 |
| Other Expenditure | (50,010) | (376,198)_ | (424,236) |
| TOTAL OPERATING EXPENSE | (3,732,507) | (16,857,518) | (15,355,209) |
| | | | |
| CHANGE IN NET ASSETS RESULTING FROM OPERATIONS | 2,815,955 | (254,421) | 3,774,371 |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

9. STATEMENT OF FINANCIAL POSITION

| | SEPTEMBER | |
|-------------------------------|-------------|-------------|
| | 2024 | 2022/2023 |
| | Actual | Actual |
| | \$ | \$ |
| CURRENT ASSETS | • | • |
| Cash and Cash Equivalents | 6,404,932 | 6,111,835 |
| Trade and Other Receivables | 5,189,840 | 3,385,441 |
| Inventories | 32,563 | 32,563 |
| TOTAL CURRENT ASSETS | 11,627,335 | 9,529,839 |
| | ,=.,, | -,, |
| NON-CURRENT ASSETS | | |
| Other Receivables | 7,753 | 7,753 |
| Inventories | 0 | 0 |
| Property, Plant and Equipment | 52,743,458 | 53,211,661 |
| Infrastructure | 128,793,742 | 129,525,726 |
| TOTAL NON-CURRENT ASSETS | 181,544,953 | 182,745,140 |
| | , , | |
| TOTAL ASSETS | 193,172,288 | 192,274,979 |
| | · · · · · | |
| CURRENT LIABILITIES | | |
| Trade and Other Payables | 672,715 | 2,527,761 |
| Right of Use Asset | 114,498 | 114,498 |
| Long Term Borrowings | 83,844 | 147,923 |
| Provisions | 620,166 | 620,166 |
| TOTAL CURRENT LIABILITIES | 1,491,223 | 3,410,348 |
| | | |
| | | |
| NON-CURRENT LIABILITIES | | |
| Trade and Other Payables | 0 | 0 |
| Long Term Borrowings | 548,189 | 548,189 |
| Right of Use Assets | 461,742 | 461,742 |
| Provisions | 94,685 | 94,685 |
| TOTAL NON-CURRENT LIABILITIES | 1,104,616 | 1,104,616 |
| | | |
| TOTAL LIABILITIES | 2,595,839 | 4,514,964 |
| NET ACCETO | 100 576 440 | 197 760 015 |
| NET ASSETS | 190,576,449 | 187,760,015 |
| Retained Surplus | 45,422,762 | 42,614,402 |
| Reserves - Cash Backed | 2,445,600 | 2,438,006 |
| Revaluation Surplus | 142,318,994 | 142,318,994 |
| TOTAL EQUITY | 190,187,357 | 187,371,402 |
| • - | | |

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 SEPTEMBER 2023

10. FINANCIAL RATIOS

| | 2024 YTD | 2023 | 2022 | 2021 |
|-------------------------|-------------|--------|------|--------|
| Current Ratio | 10.54 | 2.54 | 3.01 | 1.64 |
| Operating Surplus Ratio | 0.52 | (0.19) | 3.29 | (0.24) |

The above ratios are calculated as follows:

Current Ratio Current assets minus restricted current assets

Current liabilities minus liabilities associated

with restricted assets

Operating Surplus Ratio operating revenue minus operating expense

own source operating revenue

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – SEPTEMBER 2023

File Reference: GR.ME.8

Location: Shire of Ravensthorpe Applicant: Shire of Ravensthorpe

Author: Finance Officer

Authorising Officer Executive Manager of Corporate Services

Date: 12 September 2023

Disclosure of Interest: Nil

Attachment: ORANGE 1. Schedule of Payments to 30 September 2023

Credit Card Transactions 01 September 2023
 Creditors List of Accounts Paid September 2023

Previous Reference: Nil

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

| NOTE, | pursuant | το | Regulation | 13 | OT | tne | Local | Government | (Fınancıaı | management) |
|--------|-------------|-------|--------------|-----|-----|-------|---------|---------------|------------|-------------|
| Regula | itions 1996 | , the | e payment of | acc | oun | ts fo | r the m | onth of Septe | mber 2023. | |

| Moved: | Seconded: | |
|--------|-----------|------------|
| | | Carried· / |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|---------------|---|--|--------------|---------------|----------|
| 576 | 07/09/2023 | ELGAS Limited | SERVICE CHARGES - 30 KINGSMILL ST. | 1 | | 211.20 |
| INV 1646448 | 8104/09/2023 | ELGAS Limited | SERVICE CHARGES - 27C CARLISLE ST | | 52.80 | |
| INV 1646448 | 8104/09/2023 | ELGAS Limited | SERVICE CHARGES - 30 KINGSMILL ST. | | 105.60 | |
| INV 1646448 | 8104/09/2023 | ELGAS Limited | SERVICES CHARGES -5 DAW STREET | | 52.80 | |
| 577 | 14/09/2023 | Horizon Power | 136499 - HOPETOUN LAMPS - 01/08/2023 TO 31/08/2023 | 1 | | 5,026.32 |
| INV 2101778 | 8901/09/2023 | Horizon Power | 136499 - HOPETOUN LAMPS - 01/08/2023 TO 31/08/2023 | | 5,026.32 | |
| 578 | 21/09/2023 | Horizon Power | 142028 - 2 TUBADA STREET MUNGLINUP - 08/07/2023 - 07/09/2023 | 1 | | 214.44 |
| INV 2101784 | 4508/09/2023 | Horizon Power | 07/09/2023 142028 - 2 TUBADA STREET MUNGLINUP - 08/07/2023 - 07/09/2023 | | 214.44 | |
| EFT17321 | 07/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | REPLACE TWO CISTERNS AT HOPETOUN SENIOR CITIZENS | 1 | | 3,536.28 |
| INV 0000326 | 6930/08/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | GLUE THE STORMWATER TOGETHER AND CHANGE IT UP TO WORK BETTER AT THE SHIRE'S ADMIN BUILDING, MORGANS STREET | | 264.00 | |
| INV 0000326 | 6830/08/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | DIG UP AND REPAIR THE LEAK AS THE POLY LINE HAS PULLED OUT AT RANGEVIEW TOILETS | | 264.00 | |
| INV 0000327 | 7731/08/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | REPLACE TWO CISTERNS AT HOPETOUN SENIOR CITIZENS | | 2,254.23 | |
| INV 0000328 | 8104/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | 2X FLUSH BUTTONS FOR HOPETOUN SENIOR CITIZENS | | 754.05 | |
| EFT17322 | 07/09/2023 | ABCO Products PTY LTD | 3 X ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG TUBS - FREIGHT | 1 | | 606.58 |
| INV INV893 | 80-28/08/2023 | ABCO Products PTY LTD | 3 X ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG TUBS - FREIGHT | | 606.58 | |
| EFT17323 | 07/09/2023 | Amygdala International Pty Ltd, As Trustee for, The Limbic Trust, trading as, ThinksafeTest & Tag | HOPETOUN SENIOR CITIIZENS BUILDING - TEST AND TAG SERVICES - EXIT LIGHTING SERVICE | 1 | | 237.60 |
| INV 1960 | 25/08/2023 | Amygdala International Pty Ltd, As Trustee for, The Limbic Trust, trading as, ThinksafeTest & Tag | HOPETOUN SENIOR CITIIZENS BUILDING - TEST AND TAG SERVICES - EXIT LIGHTING SERVICE | | 237.60 | |

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| EFT17324 | 07/09/2023 | Australia Post | POSTAL CHARGES TO 31/08/2023 | 1 | | 70.21 |
| INV 1012676 | 5703/09/2023 | Australia Post | POSTAL CHARGES TO 31/08/2023 | | 70.21 | |
| EFT17325 | 07/09/2023 | Best Office Systems | PRINTER READINGS - HOPETOUN OFFICE C558 20/07/2023 - 20/08/2023 | 1 | | 451.01 |
| INV 621085 | 29/08/2023 | Best Office Systems | PRINTER READINGS - HOPETOUN OFFICE C558 20/07/2023 - 20/08/2023 | | 205.90 | |
| INV 621084 | 29/08/2023 | Best Office Systems | PRINTER READINGS - RAVENSTHORPE DEPOT - 20/07/2023 -20/08/2023 | | 74.61 | |
| INV 621334 | 31/08/2023 | Best Office Systems | PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 | | 170.50 | |
| EFT17326 | 07/09/2023 | Shire Staff | REIMBURSEMENT FOR STAFF UNIFORM | 1 | | 342.80 |
| INV REIMB | U103/09/2023 | Shire Staff | REIMBURSEMENT FOR STAFF UNIFORM | | 342.80 | |
| EFT17327 | 07/09/2023 | Bob Waddell | TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET. | 1 | | 3,093.75 |
| INV 3516 | 28/08/2023 | Bob Waddell | TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET. | | 3,093.75 | |
| EFT17328 | 07/09/2023 | Choices Flooring Esperance | SUPPLY & INSTALL CHAIN OPERATED LUXAFLEX ROLLER BLINDS IN THE MULTI PURPOSE ROOM AT THE RAVENSTHORPE CULTURAL PRECINCT AS PER QUOTE DATED 17/7/23 | 1 | | 6,619.25 |
| INV 304995 | 05/09/2023 | Choices Flooring Esperance | SUPPLY & INSTALL CHAIN OPERATED LUXAFLEX ROLLER BLINDS IN THE MULTI PURPOSE ROOM AT THE RAVENSTHORPE CULTURAL PRECINCT AS PER QUOTE DATED 17/7/23 | | 6,619.25 | |
| EFT17329 | 07/09/2023 | Cleanaway Pty Ltd | RUBBISH COLLECTION - AUGUST 2023 | 1 | | 32,639.11 |
| INV 2175015 | 5931/08/2023 | Cleanaway Pty Ltd | RUBBISH COLLECTION STARVATION BAY - AUGUST 2023 | | 933.08 | |
| INV 2175016 | 6031/08/2023 | Cleanaway Pty Ltd | RUBBISH COLLECTION MASON BAY - AUGUST 2023 | | 790.54 | |
| INV 2175255 | 5931/08/2023 | Cleanaway Pty Ltd | RUBBISH COLLECTION - AUGUST 2023 | | 30,915.49 | |

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| EFT17330 INV 257 | 07/09/2023 04/09/2023 | Clearyfield Landscape Contractors Clearyfield Landscape Contractors | LANDSCAPING RETIC & LABOUR FOR RCP PRECINCT AS PER INV#228 DATED 10/3/23 LANDSCAPING RETIC & LABOUR FOR RCP PRECINCT AS PER INV#228 DATED 10/3/23 | 1 | 3,178.90 | 3,178.90 |
| EFT17331 INV 007837 | 07/09/2023 4 23/08/2023 | Corsign WA Corsign WA | 2 X CUSTOM QUADSIGNS 900X600MM, BLK/YLW CL400 REFLECTIVE MOUNTED TO 9X6 QUAD STAND "MULCHING IN PROGRESS" 2 X CUSTOM QUADSIGNS 900X600MM, BLK/YLW CL400 REFLECTIVE MOUNTED TO 9X6 QUAD STAND "MULCHING IN PROGRESS" | 1 | 319.00 | 319.00 |
| EFT17332 INV REIMB | 07/09/2023 BUI04/09/2023 | Shire Councillor Shire Councillor | REIMBURSEMENT FOR LEGAL FEES AS PER COUNCIL RESOLUTION NO 88/22 MATTER NO:50285 REIMBURSEMENT FOR LEGAL FEES AS PER COUNCIL RESOLUTION NO 88/22 MATTER NO:50285 | 1 | 852.92 | 852.92 |
| EFT17333 | 07/09/2023 | Dawry's Bottlo PTY LTD | COUNCIL REFRESHMENTS | 1 | | 195.14 |
| INV 253135 | 25/08/2023 | Dawry's Bottlo PTY LTD | COUNCIL REFRESHMENTS | | 195.14 | |
| EFT17334 INV 156113 | 07/09/2023 | Department of Fire and Emergency Services (Previously FESA) Department of Fire and Emergency Services (Previously FESA) | REFUND AWARE 2021-020 GRANT TO SHIRE REFUND AWARE 2021-020 GRANT TO SHIRE | 1 | 2,968.18 | 2,968.18 |
| EFT17335 INV SAL SA | 07/09/2023 AC05/09/2023 | Shire Staff Shire Staff | SALARY SACRIFICE - Shire Staff - WEEK ENDING 04/09/2023 SALARY SACRIFICE - Shire Staff - WEEK ENDING 04/09/2023 | 1 | 480.00 | 480.00 |
| EFT17336 INV 1188 | 07/09/2023 18/08/2023 | Esperance Farm Trees Esperance Farm Trees | SEEDLINGS- TUBESTOCK -NATIVE PLANT PILLS- TREE GUARDS - LABOUR - FREIGHT SEEDLINGS- TUBESTOCK -NATIVE PLANT PILLS- TREE GUARDS - LABOUR - FREIGHT | 1 | 11,135.20 | 11,135.20 |
| EFT17337 INV S3639 | 07/09/2023 19/07/2023 | Esperance Fire Services Esperance Fire Services | MONTHLY ROUTINE TESTING OF JACKING PUMP SITE IN MORGAN STREET, RAVENSTHORPE - 19/07/2023 MONTHLY ROUTINE TESTING OF JACKING PUMP SITE IN MORGAN STREET, RAVENSTHORPE - 19/07/2023 | 1 | 324.50 | 649.00 |

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| INV S3788 | 30/08/2023 | Esperance Fire Services | MONTHLY ROUTINE TESTING OF JACKING PUMP SITE IN MORGAN STREET AND TRAVEL COST - 03/08/2023 | | 324.50 | |
| EFT17338 | 07/09/2023 | Freight Lines Group | FREIGHT - WESTSLAB - SIGMA | 1 | | 1,107.60 |
| INV 0016068 | 8524/08/2023 | Freight Lines Group | FREIGHT - WESTSLAB - SIGMA | | 1,107.60 | |
| EFT17339 | 07/09/2023 | Shire Staff | SALARY SACRIFICE -Shire Staff - WEEK ENDING 04/09/2023 | 1 | | 548.00 |
| INV SAL SA | AC05/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | | 548.00 | |
| EFT17340 | 07/09/2023 | Livingston Medical Pty Ltd | PRE EMPLOYMENT MEDICAL INCL D&A, AUDIOMETRY AND MUSKULOSKELETAL | 1 | | 528.50 |
| INV 4-6742- | 1 31/08/2023 | Livingston Medical Pty Ltd | EMPLOYMENT MEDICAL INCL D&A, AUDIOMETRY AND MUSKULOSKELETAL New Employee | | 528.50 | |
| EFT17341 | 07/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | 1 | | 400.00 |
| INV SAL SA | AC05/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | | 400.00 | |
| EFT17342 | 07/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | 1 | | 450.00 |
| INV SAL SA | AC05/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | | 450.00 | |
| EFT17343 | 07/09/2023 | MIA LEWIS | GYM BOND REFUND | 1 | | 30.00 |
| INV T2339 | 07/09/2023 | MIA LEWIS | GYM BOND REFUND | 1 | 30.00 | |
| EFT17344 | 07/09/2023 | Meridian Agencies (Weistermann Family Trust) | STATIONERY ORDER: QUOTE QU-0039 | 1 | | 376.40 |
| INV INV-10 | 6201/09/2023 | Meridian Agencies (Weistermann Family Trust) | STATIONERY ORDER: QUOTE QU-0039 | | 376.40 | |
| EFT17345 | 07/09/2023 | Ohura Consulting | ENTERPRISE AGREEMENT NEGOTIATION 2023 | 1 | | 3,597.40 |
| INV INV-04 | 1431/08/2023 | Ohura Consulting | ENTERPRISE AGREEMENT NEGOTIATION 2023 | | 3,597.40 | |
| EFT17346 | 07/09/2023 | Perfect Computer Solutions Pty Ltd | 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT- 24/08/2023 - 28/08/2023 | 1 | | 618.00 |

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| INV 28228 INV 28246 | 31/08/2023 05/09/2023 | Perfect Computer Solutions Pty Ltd Perfect Computer Solutions Pty Ltd | 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT- 24/08/2023 - 28/08/2023 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT MEALS FOR SITE VISIT 29/08/2023 | | 467.50 150.50 | |
| EFT17347 | 07/09/2023 | QLM Label Makers Pty Ltd | 1800 x FULL COLOR 210MM X 97MM, MAGNETIC RUBBER | 1 | | 2,254.65 |
| INV 734363 | 22/06/2023 | QLM Label Makers Pty Ltd | PLUS LAMINATION, MAGNETS 23/24 1800 CMYK 1 SIDE, 75MMX210MM, 150GSM SOVEREIGN GLOSS FSC MIX, 100 SHEETS PER PACK, 1 X H AND 3 X V PERFORATIONS; 23/24 TIPPASSES | | 596.55 | |
| INV 735545 | 14/07/2023 | QLM Label Makers Pty Ltd | 1800 x FULL COLOR 210MM X 97MM, MAGNETIC RUBBER PLUS LAMINATION, MAGNETS 23/24 | | 1,658.10 | |
| EFT17348 | 07/09/2023 | R And R Heavy Diesel Services | ANNUAL SERVICE CONCANARUP VBFB HD TRUCK 1EEM-041 ISUZU FH FSS | 1 | | 19,899.32 |
| INV 7078 | 30/08/2023 | R And R Heavy Diesel Services | KUBOTA SERVICE P730- 1GLO198 | | 315.57 | |
| INV 7072 | 30/08/2023 | R And R Heavy Diesel Services | ULTIMAX HVI-46 OIL 30LTRS - VALTORQUE C4-30 OIL | | 416.79 | |
| INV 7080 | 30/08/2023 | R And R Heavy Diesel Services | SERVICE & INSPECTION CONCANARUP VBFB HD TRUCK 1EEM-041 ISUZU FH FSS | | 3,393.39 | |
| INV 7079 | 30/08/2023 | R And R Heavy Diesel Services | 300HR SERVICE AND FAULT FINDING FOR REAR WHEEL ALIGNMENT ISSUES - 1HIB802 P760A | | 1,611.79 | |
| INV 7076 | 30/08/2023 | R And R Heavy Diesel Services | REPLACE 4 OUT OF DATE TYRES COCANARUP VBFB 1EEM-041 ISUZU FH FSS | | 5,700.20 | |
| INV 7077 | 30/08/2023 | R And R Heavy Diesel Services | ANNUAL SERVICE CONCANARUP VBFB HD TRUCK 1EEM-041 ISUZU FH FSS | | 6,661.01 | |
| INV 7073 | 30/08/2023 | R And R Heavy Diesel Services | FABRICATE NEW RETAINING LUGS FOR TAIL GATE LOCK, REMOVE OLD WELDS AND WELD IN NEW LUGS ON HINO 6 WHEELER RA-3712 P718 | | 513.61 | |
| INV 7091 | 31/08/2023 | R And R Heavy Diesel Services | REMOVE ACCUMULATOR AND MOUNTING BRACKET AND REWELD BRACKET ON KOMATSU WA200 LOADER P719 RA-3710 AS PER ESTIMATE 5599 28/8/23 | | 297.00 | |
| INV 7105 | 31/08/2023 | R And R Heavy Diesel Services | CARRY OUT 80,000KM LOGBOOK SERVICE P584A - RA233 | | 640.02 | |
| INV 7104 | 01/09/2023 | R And R Heavy Diesel Services | SUPPLY NEW REAR VIEW MIRROR ONLY FOR KOMATSU GD655 GRADER AS PER ESTIMATE 5620 1/9/23 | | 349.94 | |
| EFT17349 | 07/09/2023 | RICHARD ANDERSON | GYM BOND REFUND | 1 | | 30.00 |

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| INV T2254 | 07/09/2023 | RICHARD ANDERSON | GYM BOND REFUND | 1 | 30.00 | |
| EFT17350 | 07/09/2023 | Ravensthorpe Agencies | 1 X 1000L AD BLUE | 1 | | 1,988.01 |
| INV 17624 | 15/08/2023 | Ravensthorpe Agencies | 1 X YCL200F CAMLOCK 2 ADAPTOR XM THREAD 1 X NIPPLE 2 1 X BUSH MXF 4X3 1 X YCL300DC DUST CAP 3" 1 X SOCKET REDUC 4 X 3 1 X NIPPLE 3 1 X LINCH PIN 3/16 10 X THREAD TAPE 12MM PINK | | 194.01 | |
| INV 17642 | 17/08/2023 | Ravensthorpe Agencies | 1 X 1000L AD BLUE | | 1,595.00 | |
| INV 17865 | 23/08/2023 | Ravensthorpe Agencies | 1 X STEELBLUE BOOTS ARGYLE BLACK LACE/ZIP | | 199.00 | |
| EFT17351 | 07/09/2023 | Ravensthorpe Building Supplies | COOPEX INSECTICIDE | 1 | | 55.60 |
| INV 32948 | 28/08/2023 | Ravensthorpe Building Supplies | COOPEX INSECTICIDE | | 55.60 | |
| EFT17352 | 07/09/2023 | Rodney Clarence Daw | CBFO REIMBURSEMENT FOR TELSTRA CHARGES - 11/08/2023 - 10/09/2023 | 1 | | 82.14 |
| INV REIMB | UB0/08/2023 | Rodney Clarence Daw | CBFO REIMBURSEMENT FOR TELSTRA CHARGES - 11/08/2023 - 10/09/2023 | | 82.14 | |
| EFT17353 | 07/09/2023 | Roselea Trading | Hopetoun Gym Rent | 1 | | 2,206.52 |
| INV RENT | 01/09/2023 | Roselea Trading | Hopetoun Gym Rent | | 953.15 | |
| INV RATES | 01/09/2023 | Roselea Trading | Hopetoun Gym Rates | | 150.11 | |
| INV YOUTH | I \$01/09/2023 | Roselea Trading | Hopetoun Youth Space Rent | | 953.15 | |
| INV YOUTH | I \$01/09/2023 | Roselea Trading | Hopetoun Youth Space Rates | | 150.11 | |
| EFT17354 | 07/09/2023 | Seek Limited | SEEK ADVERT- TRAINEE CSAO | 1 | | 401.50 |
| INV 7000623 | 3221/08/2023 | Seek Limited | SEEK ADVERT- TRAINEE CSAO | | 401.50 | |
| EFT17355 | 07/09/2023 | Smarter Tourism Technology Pty Ltd | PROJECT MANAGMENT - RAVENSTHORPE | 1 | | 11,715.00 |
| INV INV-102 | 2125/08/2023 | Smarter Tourism Technology Pty Ltd | INTERPRETIVE CENTRE - AUGUST 2023 PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE - AUGUST 2023 | | 11,715.00 | |
| EFT17356 | 07/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- WEEK ENDING 04/09/2023 | 1 | | 450.00 |

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| INV SAL SA | AC05/08/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff - WEEK ENDING 04/09/2023 | | 450.00 | |
| EFT17357 | 07/09/2023 | Sophie Williams | GYM FOB BOND REFUND | 1 | | 30.00 |
| INV T2362 | 28/08/2023 | Sophie Williams | GYM FOB BOND REFUND | 1 | 30.00 | |
| EFT17358 | 07/09/2023 | South Coast Food Service | 1 X 10L BIRKO ELECTRIC URN | 1 | | 364.65 |
| INV 4386318 | 8 24/08/2023 | South Coast Food Service | 1 X 10L BIRKO ELECTRIC URN | | 364.65 | |
| EFT17359 | 07/09/2023 | Stantec Australia Pty Ltd | MECHANICAL, HYDRAULIC, ELECTRICAL ENGINEERING | 1 | | 2,970.00 |
| INV 1925380 | 0 15/08/2023 | Stantec Australia Pty Ltd | AND CONSULTANCY SERVICES MECHANICAL, HYDRAULIC, ELECTRICAL ENGINEERING AND CONSULTANCY SERVICES | | 2,970.00 | |
| EFT17360 | 07/09/2023 | Team Global Express Pty Ltd (TOLL) | FREIGHT - CORSIGN | 1 | | 142.97 |
| INV 0579-S3 | 3027/08/2023 | Team Global Express Pty Ltd (TOLL) | FREIGHT - CORSIGN | | 142.97 | |
| EFT17361 | 07/09/2023 | Telstra Limited | TELSTRA CHARGES - TIMS - 25/08/2023 - 24/09/2023 | 1 | | 1,226.54 |
| INV T311 | 25/08/2023 | Telstra Limited | TELSTRA CHARGES - TIMS - 25/08/2023 - 24/09/2023 | | 1,226.54 | |
| EFT17362 | 07/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER NET55522008 | 1 | | 543.17 |
| INV 9043328 | 8904/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER NET55522008 | | 543.17 | |
| EFT17363 | 07/09/2023 | ZenPay Pty Ltd | 12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION 50 CHILDREN AT \$1.00 PER MONTH FOR 12 MONTHS PLUS MONTHLY FEES FOR SMART CENTRAL \$109 | 1 | | 323.40 |
| INV K0377-2 | 2110/08/2023 | ZenPay Pty Ltd | 12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION 50 CHILDREN AT \$1.00 PER MONTH FOR 12 MONTHS PLUS MONTHLY FEES FOR SMART CENTRAL \$109 | | 163.90 | |
| INV K0377-2 | 2110/08/2023 | ZenPay Pty Ltd | 12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION 100 CHILDREN AT \$1.00 PER MONTH FOR 12 MONTHS PLUS MONTHLY FEES FOR SMARTCENTRAL \$109 PER MONTH | | 159.50 | |
| EFT17364 | 12/09/2023 | Shire Staff | PAY 425 FOR WEEK ENDING 06/09/2023 -Shire Staff | 1 | | 1,887.85 |

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| INV PAY 425 | 5 07/09/2023 | Shire Staff | PAY 425 FOR WEEK ENDING 06/09/2023 -Shire Staff | | 1,887.85 | |
| EFT17365 | 14/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | UNBLOCK THE FEMALE TOILET AT THE SHIRE OFFICE | 1 | | 631.40 |
| INV 0000331 | 607/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | UNBLOCK THE FEMALE TOILET AT THE SHIRE OFFICE | | 473.00 | |
| INV 0000331 | 507/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | REPLACE THE TAP AT THE TENNIS PAVILION | | 158.40 | |
| EFT17366 | 14/09/2023 | Australian Government Child Support Agency | Payroll deductions | 1 | | 199.99 |
| INV DEDUC | T04/09/2023 | Australian Government Child Support Agency | Payroll deductions | | 199.99 | |
| EFT17367 | 14/09/2023 | Australian Taxation Office (ATO) PAYG | PAYG 24/07/2023 | 1 | | 81,380.00 |
| INV DEDUC | T04/09/2023 | Australian Taxation Office (ATO) PAYG | Payroll deductions | | 39,396.00 | |
| INV DEDUC | T04/09/2023 | Australian Taxation Office (ATO) PAYG | Payroll deductions | | 330.00 | |
| INV BAS AU | JC14/09/2023 | Australian Taxation Office (ATO) PAYG | PAYG 24/07/2023 | | 41,654.00 | |
| EFT17368 INV 1277884 | 14/09/2023 431/08/2023 | BP Australia Pty Ltd BP Australia Pty Ltd | BP FUEL CARD - AUGUST 2023-SENIOR RANGER, TOYOTA HILUX - CBFCO, DTS KLUGER AWD V6 ,WAGON,TOYOTA HILUX 4X4 UTILITY,TOYOTA FORTUNA DCCS - ADMIN,SUNDRY SMALL PLANT - MOTORISED,20/21 TOYOTA FORTUNA DOCTOR VEHICLE,19/20 TOYOTA RAV4 AWD HYBRID - TOURISM OFFICE BP FUEL CARD - AUGUST 2023-SENIOR RANGER, TOYOTA HILUX - CBFCO, DTS KLUGER AWD V6 ,WAGON,TOYOTA HILUX 4X4 UTILITY,TOYOTA FORTUNA DCCS - ADMIN,SUNDRY SMALL PLANT - MOTORISED,20/21 TOYOTA FORTUNA DOCTOR VEHICLE,19/20 TOYOTA RAV4 AWD HYBRID - TOURISM OFFICE | 1 | 2,629.32 | 2,629.32 |
| EFT17369 | 14/09/2023 | Cutting Edges Equipment Parts Pty Ltd | BOLT-ON EDGES, PLOWBOLTS, NUTHEX AND WASHERS | 1 | | 2,799.72 |
| INV 3350947 | 17/07/2023 | Cutting Edges Equipment Parts Pty Ltd | BOLT-ON EDGES, PLOWBOLTS, NUTHEX AND WASHERS | | 2,799.72 | |
| EFT17370 | 14/09/2023 | DELNORTH PTY Ltd | 1300MM WHITE STEEL-FLEX GUIDE POSTS X 50 WITH DELINEATORS INCLUDING PACKAGING AND FREIGHT | 1 | | 2,246.20 |

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| INV 65785 | 11/08/2023 | DELNORTH PTY Ltd | 1300MM WHITE STEEL-FLEX GUIDE POSTS X 50 WITH DELINEATORS INCLUDING PACKAGING AND FREIGHT | | 2,246.20 | |
| EFT17371 INV INV4389 | 14/09/2023 9 08/09/2023 | Esperance Weekender Esperance Weekender | 10X3 AD IN ESPERANCE WEEKENDER TO PROMOTE FITZGERALD BIOSPHERE COAST AND SHIRE OF RAVENSTHORPE CAMPGROUNDS DURING RAVENSTHORPE WILDFLOWER SHOW 2023. 10X3 AD IN ESPERANCE WEEKENDER TO PROMOTE FITZGERALD BIOSPHERE COAST AND SHIRE OF RAVENSTHORPE CAMPGROUNDS DURING RAVENSTHORPE WILDFLOWER SHOW 2023. | 1 | 259.50 | 259.50 |
| EFT17372 INV 5209555 | 14/09/2023 5 08/09/2023 | Etech WA Pty Ltd T/A Esperance Communication Etech WA Pty Ltd T/A Esperance Communication | REPLACE THE FAILED AFRU PAL SYSTEM AND ANTENNA FEED CABLE REPLACE THE FAILED AFRU PAL SYSTEM AND ANTENNA FEED CABLE | 1 | 8,679.50 | 8,679.50 |
| EFT17373 INV H2842 INV H2880 | 14/09/2023 30/08/2023 06/09/2023 | Helene Pty Ltd (Lo-Go Appointments) Helene Pty Ltd (Lo-Go Appointments) Helene Pty Ltd (Lo-Go Appointments) | ADMINISTRATION ASSISTANCE - 3 MONTHS - Shire Staff WEEK ENDING 26 AUGUST 2023 ADMINISTRATION ASSISTANCE - 3 MONTHS - Shire Staff WEEK ENDING 26 AUGUST 2023 ADMINISTRATION ASSISTANCE - 3 MONTHS - Shire Staff WEEK ENDING 2 SEP 2023 | 1 | 1,756.60 1,756.60 | 3,513.20 |
| EFT17374 INV 0000002 | 14/09/2023 | Hopetoun Everett Golf Club Hopetoun Everett Golf Club | COMMUNITY DEVELOPMENT FUND 2023/2024 - CARPET AND LAMINATE REPLACEMENT IN CLUB HOUSE. COMMUNITY DEVELOPMENT FUND 2023/2024 - CARPET AND LAMINATE REPLACEMENT IN CLUB HOUSE. | 1 | 3,500.00 | 3,500.00 |
| EFT17375 INV REIMBU | 14/09/2023 U25/07/2023 | Shire Staff Shire Staff | REIMBURSEMENT - ST JOHN - FIRST AID COURSE REIMBURSEMENT - ST JOHN - FIRST AID COURSE | 1 | 199.00 | 199.00 |
| EFT17376 INV 0008465 | 14/09/2023 | Kleen West Distributors Kleen West Distributors | 6 X BOXES NITRILE BLAX GLOVES L & 6 BOXES NITRILE BLAX GLOVES XL 6 X BOXES NITRILE BLAX GLOVES L & 6 BOXES NITRILE BLAX GLOVES XL | 1 | 204.60 | 204.60 |
| EFT17377 INV DEDUC | 14/09/2023 CT04/09/2023 | LGRCEU LGRCEU | Payroll deductions Payroll deductions | 1 | 198.00 | 220.00 |

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|--------------------|-----------------------------|------------------------------------|--|--------------|---------------|-----------|
| INV DEDUC | CT04/09/2023 | LGRCEU | Payroll deductions | | 22.00 | |
| EFT17378 INV REIMB | 14/09/2023 BUI03/09/2023 | Shire Staff Shire Staff | REIMBURSEMENT FOR LG PROFFESSIONAL 2023/24 MEMBERSHIP REIMBURSEMENT FOR LG PROFFESSIONAL 2023/24 | 1 | 531.00 | 531.00 |
| | | | MEMBERSHIP | | | |
| EFT17379 | 14/09/2023 | Perfect Computer Solutions Pty Ltd | 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT 5/09/2023- 6/09/2023 | 1 | | 1,147.50 |
| INV 28257 | 07/09/2023 | Perfect Computer Solutions Pty Ltd | 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT 5/09/2023- 6/09/2023 | | 1,147.50 | |
| EFT17380 | 14/09/2023 | R And R Heavy Diesel Services | SUPPLY & FIT 7 NEW TYRES IEGP -115, P690. | 1 | | 12,756.77 |
| INV 7111 | 06/09/2023 | R And R Heavy Diesel Services | CARRY OUT 30,000KM LOGBOOK SERVICE AND INSPECTION ON HILUX P678B RA 235 | | 374.20 | |
| INV 7123 | 08/09/2023 | R And R Heavy Diesel Services | REPLACE CABIN BLOWER FAN & DAMAGED SPOT LIGHTS WITH NEW STEDI LIGHT BAR CBFCO RA-137 TOYOTA HILUX & LABOUR & FREIGHT | | 1,374.12 | |
| INV 7121 | 08/09/2023 | R And R Heavy Diesel Services | SUPPLY & FIT 7 NEW TYRES IEGP -115, P690. | | 9,975.35 | |
| INV 7125 | 11/09/2023 | R And R Heavy Diesel Services | CARRY OUT 200,000KM LOGBOOK SERVICE AND INSPECTION AS PER ESTIMATE 5624 4/9/23 P677B RA-3359 | | 476.05 | |
| INV 7126 | 12/09/2023 | R And R Heavy Diesel Services | CARRY OUT 20,000KM LOGBOOK SERVICE AND INSPECTION ON P705B RA-279 TOYOTA HILUX AS PER ESTIMATE 5650 11/09/23 | | 557.05 | |
| EFT17381 | 14/09/2023 | Ravensthorpe Agencies | 1 X BOX GREASE CARTRIDGES AND 1 X 20KG BUCKET GREASE | 1 | | 460.89 |
| INV 18083 | 07/09/2023 | Ravensthorpe Agencies | 1 X BOX GREASE CARTRIDGES AND 1 X 20KG BUCKET GREASE | | 460.89 | |
| EFT17382 | 14/09/2023 | Ravensthorpe Building Supplies | SCREWS - RAPIDSET | 1 | | 1,429.46 |
| INV 31322 | 16/07/2023 | Ravensthorpe Building Supplies | 50MM POP UP SPRINKLER QC , 1X RISER THREAD. | | 7.90 | |
| INV 33089 | 01/09/2023 | Ravensthorpe Building Supplies | 6 X RICHGRO RED POTTING MIX 25L AS PER QUOTE 341-31.08.23 | | 44.40 | |
| INV 33214 | 06/09/2023 | Ravensthorpe Building Supplies | 3 X DIAMOND CUP GRINDER SINGLE ROW 100X5X8X22.2/16 AND 2 FLEXOVIT SEGMENTED DIAMOND BLADE 125MM X 2.1X10X22/20 | | 179.95 | |

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| INV 33336 | 11/09/2023 | Ravensthorpe Building Supplies | SCREWS - RAPIDSET | | 650.25 | _ |
| INV 33335 | 11/09/2023 | Ravensthorpe Building Supplies | NUTS - BOLTS - SCREWS - DRILL BITS | | 134.51 | |
| INV 33337 | 11/09/2023 | Ravensthorpe Building Supplies | DRILL BIT - SCREWS | | 27.60 | |
| INV 33339 | 11/09/2023 | Ravensthorpe Building Supplies | 1 X BULK BAG BAILEYS SOIL IMPROVER | | 295.00 | |
| INV 33340 | 11/09/2023 | Ravensthorpe Building Supplies | 1 X FUEL CAN PLASTIC 2 STROKE GREEN 5 | | 39.90 | |
| INV 33342 | 11/09/2023 | Ravensthorpe Building Supplies | 1 X 15A 20M EXTENSION LEAD | | 49.95 | |
| EFT17383 | 14/09/2023 | Seek Limited | SEEK ADVERT- TRAINEE CSAO | 1 | | 401.50 |
| INV 7000623 | 3221/08/2023 | Seek Limited | SEEK ADVERT- TRAINEE CSAO | | 401.50 | |
| EFT17384 INV 9353925 | 14/09/2023 5216/08/2023 | Seton Australia Seton Australia | 20 X A15392 - LINE MARKING AEROSOL PAINT 500G WHITE AND 5 X A15393 LINE MARKING AEROSOL PAINT 500G YELLOW 20 X A15392 - LINE MARKING AEROSOL PAINT 500G WHITE AND 5 X A15393 LINE MARKING AEROSOL PAINT 500G YELLOW | 1 | 541.42 | 541.42 |
| EFT17385 | 14/09/2023 | Shire of Ravensthorpe Social Club | Payroll deductions | 1 | | 175.00 |
| INV DEDUC | CT04/09/2023 | Shire of Ravensthorpe Social Club | Payroll deductions | | 175.00 | |
| EFT17386 INV REIMB | 14/09/2023 Ui18/07/2023 | Shire of Ravensthorpe- Petty Cash Shire of Ravensthorpe- Petty Cash | HOPETOUN PRETTY CASH REIMBURSEMENT 18/07/2023 - 31/08/2023 - HOPETOUN IGA MILK, COFFEE, SUGAR, BISCUITS AND CAKE. HOPETOUN PRETTY CASH REIMBURSEMENT 18/07/2023 - 31/08/2023 - HOPETOUN IGA MILK, COFFEE, SUGAR, BISCUITS AND CAKE. | 1 | 70.25 | 70.25 |
| EFT17387 | 14/09/2023 | Team Global Express Pty Ltd (TOLL) | FRIEGHT - PATHWEST - CORSIGN - PCS | 1 | | 402.53 |
| INV 0580-S3 | 0:03/09/2023 | Team Global Express Pty Ltd (TOLL) | FRIEGHT - PATHWEST - CORSIGN - PCS | | 352.66 | |
| INV 0581-S3 | 0:10/09/2023 | Team Global Express Pty Ltd (TOLL) | FREIGHT - CHEM CENTRE | | 49.87 | |
| EFT17388 | 14/09/2023 | Two's Complement Computing Pty Ltd T/a Zoodata | SERVICE CONTRACT ANNUAL PROVISION OF DIGITISED SOFTWARE SOLUTIONS FOR INSPECTIONS 27/10/2023-26/10/2024 | 1 | | 13,090.00 |

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| INV 5451 | 07/09/2023 | Two's Complement Computing Pty Ltd T/a Zoodata | SERVICE CONTRACT ANNUAL PROVISION OF DIGITISED SOFTWARE SOLUTIONS FOR INSPECTIONS 27/10/2023-26/10/2024 | | 13,090.00 | |
| EFT17389 | 14/09/2023 | Ultimate Detailing & Auto Glass | SUPPLY AND FIT NEW WINDSCREEN TO TOYOTA HILUX P702B RA-3794 | 1 | | 2,273.40 |
| INV 4706 | 08/09/2023 | Ultimate Detailing & Auto Glass | | | 2,273.40 | |
| EFT17390 INV 0003940 | 14/09/2023 | Vanguard Distribution Vanguard Distribution | NEW TEAR-OFF COLOUR FITZGERALD BIOSPHERE COAST A2 MAPS PRINTING 100 PADS OF 50 (DOUBLE SIDED, FULL COLOUR, SATIN ART 115GSM) AS PER QUOTE 6358 NEW TEAR-OFF COLOUR FITZGERALD BIOSPHERE COAST A2 MAPS PRINTING 100 PADS OF 50 (DOUBLE SIDED, FULL COLOUR, SATIN ART 115GSM) AS PER QUOTE 6358 | 1 | 1,754.50 | 1,754.50 |
| EFT17391 | 14/09/2023 | WINC Australia Pty Ltd | DETERGENT - 5LTRS- FREIGHT | 1 | | 379.70 |
| INV 9043339 | 9505/09/2023 | WINC Australia Pty Ltd | BLEACH -5LTRS | | 41.55 | |
| INV 9043342 | 2405/09/2023 | WINC Australia Pty Ltd | DETERGENT - 5LTRS- FREIGHT | | 289.50 | |
| INV 9043389 | 9911/09/2023 | WINC Australia Pty Ltd | DEODORANT 5 LTRS. | | 48.65 | |
| EFT17392 | 14/09/2023 | ZenPay Pty Ltd | KINDY HUB - SEP 2023 | 1 | | 650.10 |
| INV K0384-2 | 2211/09/2023 | ZenPay Pty Ltd | KINDY HUD - SEP 2023. | | 322.30 | |
| INV K0384-2 | 2211/09/2023 | ZenPay Pty Ltd | KINDY HUB - SEP 2023 | | 327.80 | |
| EFT17393 | 21/09/2023 | Albany Mapping & Surveying Services | RAVENSTHORPE AIRPORT RTK FEAUTRE AND CONTOUR SURVEY | 1 | | 41,924.30 |
| INV 0000012 | 2911/09/2023 | Albany Mapping & Surveying Services | RAVENSTHORPE AIRPORT RTK FEAUTRE AND CONTOUR SURVEY | | 39,999.30 | |
| INV 0000013 | 3114/09/2023 | Albany Mapping & Surveying Services | PREPARING DEPOSITED PLAN FOR PROPOSED AMALGAMTION OF LOTS 16, 18, 19, 20, 500 AND 501 MORGANS STREET RAVENSTHORPE | | 1,925.00 | |
| EFT17394 | 21/09/2023 | Building and Energy, Department of Mines, Industry Regulation and Safety | BSL RETURN - JUNE 2023 - AUGUST 2023 | 1 | | 1,975.48 |

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| INV JUN 23 | 319/09/2023 | Building and Energy, Department of Mines, Industry Regulation and Safety | BSL RETURN - JUNE 2023 - AUGUST 2023 | | 1,975.48 | |
| EFT17395 | 21/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 18/09/2023 | 1 | | 480.00 |
| INV SAL SA | AC18/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 18/09/2023 | | 480.00 | |
| EFT17396 | 21/09/2023 | Etech WA Pty Ltd T/A Esperance Communication | SUPPLY AND REPLACE ANTENNA AND BRACKET OF AFRU PAL SYSTEM | 1 | | 1,568.50 |
| INV 520985 | 1 19/09/2023 | Etech WA Pty Ltd T/A Esperance Communication | SUPPLY AND REPLACE ANTENNA AND BRACKET OF AFRU PAL SYSTEM | | 1,568.50 | |
| EFT17397 | 21/09/2023 | Shire Staff | REIMBURSEMENT - RAVENSTHORPE AGENCIES - SANDBAGS | 1 | | 50.70 |
| INV REIME | BUl19/09/2023 | Shire Staff | REIMBURSEMENT - RAVENSTHORPE AGENCIES - SANDBAGS | | 50.70 | |
| EFT17398 | 21/09/2023 | Helene Pty Ltd (Lo-Go Appointments) | ADMINISTRATION ASSISTANCE - WEEK ENDING 09/09/2023 - Shire Staff | 1 | | 1,589.04 |
| INV H2904 | 13/09/2023 | Helene Pty Ltd (Lo-Go Appointments) | ADMINISTRATION ASSISTANCE - WEEK ENDING 09/09/2023 - Shire Staff | | 1,589.04 | |
| EFT17399 | 21/09/2023 | Hopetoun Tyres & Batteries | STRIP, REPAIR AND BALANCE 265/65R17 TOYOTA HILUX RA279 P705B | 1 | | 105.00 |
| INV INV-14 | 13417/09/2023 | Hopetoun Tyres & Batteries | | | 50.00 | |
| INV INV-14 | 13317/09/2023 | Hopetoun Tyres & Batteries | STRIP, REPAIR AND BALANCE 265/65R17 TOYOTA HILUX RA279 P705B | | 55.00 | |
| EFT17400 | 21/09/2023 | Shire Staff | REIMBURSEMENT FOR FIRST AID COURSE - INITIAL PAYMENT RETURNED | 1 | | 199.00 |
| INV REIME | BU20/09/2023 | Shire Staff | REIMBURSEMENT FOR FIRST AID COURSE - INITIAL PAYMENT RETURNED | | 199.00 | |
| EFT17401 | 21/09/2023 | Shire Staff | REIMBURSEMENT - FOOD ITEMS - DINNER PLATES AND GLASS PAINT | 1 | | 47.21 |
| INV REIME | BUll 8/09/2023 | Shire Staff | GLASS PAINT REIMBURSEMENT - FOOD ITEMS - DINNER PLATES AND GLASS PAINT | | 47.21 | |
| EFT17402 | 21/09/2023 | Shire Staff | REIMBURSEMENT FOR MEDICAL NEW STAFF MEMBER | 1 | | 695.20 |

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| INV REIMB | U20/09/2023 | Shire Staff | REIMBURSEMENT FOR MEDICAL NEW STAFF MEMBER | | 695.20 | |
| EFT17403 | 21/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 18/09/2023 | 1 | | 548.00 |
| INV SAL SA | AC18/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 18/09/2023 | | 548.00 | |
| EFT17404 | 21/09/2023 | Local Health Authorities Analytical Committee (LHAAC) | ANALYTICAL SERVICES 2023/24 | 1 | | 516.02 |
| INV MA2023 | 3 11/09/2023 | Local Health Authorities Analytical Committee (LHAAC) | ANALYTICAL SERVICES 2023/24 | | 516.02 | |
| EFT17405 | 21/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 18/09/2023 | 1 | | 400.00 |
| INV SAL SA | AC18/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 18/09/2023 | | 400.00 | |
| EFT17406 | 21/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 18/09/2023 | 1 | | 450.00 |
| INV SAL SA | AC18/09/2023 | Shire Staff | SALARY SACRIFICE - LShire Staff - FORTNIGHT ENDING 18/09/2023 | | 450.00 | |
| EFT17407 | 21/09/2023 | MIA LEWIS | GYM FOB BOND REFUND | 1 | | 30.00 |
| INV T2339 | 20/09/2023 | MIA LEWIS | GYM FOB BOND REFUND | 1 | 30.00 | |
| EFT17408 | 21/09/2023 | Main Roads Western Australia Albany | CLASS 1 RAV OVERSIZE PERIOD PERMIT - RA3751 - P721 | 1 | | 50.00 |
| INV 5963783 | 3 12/09/2023 | Main Roads Western Australia Albany | CLASS 1 RAV OVERSIZE PERIOD PERMIT - RA3751 - P721 | | 50.00 | |
| EFT17409 | 21/09/2023 | R And R Heavy Diesel Services | PARTS & LABOUR ON MT SHORT FIRE TRUCK 1DHY-580 P656 ISUZU FY FSS | 1 | | 15,180.47 |
| INV 7128 | 13/09/2023 | R And R Heavy Diesel Services | RA3520 P678A - 100,000KM SERVICE | | 553.48 | |
| INV 7133 | 13/09/2023 | R And R Heavy Diesel Services | REPLACE OUT OF DATE SPARE TYRE, DAMAGED DECAL LABELS & REFLECTIVE STICKERS & LATCH STRIKER 1EEW142 - P689 | | 3,396.78 | |
| INV 7144 | 15/09/2023 | R And R Heavy Diesel Services | SUPPLY PASSENGER SIDE DOOR GLASS WINDOW FOR P741 FUSO CANTER RA-201 | | 922.88 | |
| INV 7148 | 20/09/2023 | R And R Heavy Diesel Services | PARTS & LABOUR ON MT SHORT FIRE TRUCK 1DHY-580 P656 ISUZU FY FSS | | 10,307.33 | |

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| EFT17410 | 21/09/2023 | RICHARD ANDERSON | GYM FOB BOND REFUND | 1 | | 30.00 |
| INV T2254 | 20/09/2023 | RICHARD ANDERSON | GYM FOB BOND REFUND | 1 | 30.00 | |
| EFT17411 | 21/09/2023 | Ravensthorpe Agencies | 3 X 73L BINS WITH CLIP ON LID | 1 | | 120.00 |
| INV 18169 | 12/09/2023 | Ravensthorpe Agencies | 3 X 73L BINS WITH CLIP ON LID | | 120.00 | |
| EFT17412 | 21/09/2023 | Ravensthorpe Building Supplies | 1 X RUSTBUSTER RANEX 4L | 1 | | 439.96 |
| INV 33428 | 13/09/2023 | Ravensthorpe Building Supplies | 10 X RICHGRO RED POTTING MIX 25L | | 74.00 | |
| INV 33428 | 13/09/2023 | Ravensthorpe Building Supplies | 6 X SWAN GP 20KG | | 81.00 | |
| INV 33430 | 13/09/2023 | Ravensthorpe Building Supplies | METAL SCREWS - SELLEYS ROOF & GUTTER | | 67.85 | |
| INV 33431 | 13/09/2023 | Ravensthorpe Building Supplies | 1 X RUSTBUSTER RANEX 4L | | 96.00 | |
| INV 33432 | 13/09/2023 | Ravensthorpe Building Supplies | 1 X PTX BLUE DISC PAD TRAILER | | 51.75 | |
| INV 33434 | 13/09/2023 | Ravensthorpe Building Supplies | 12 X M10 GAL FLAT WASHER; 12 X NUT GAL M10; 12 X CUPHEAD BOLT/NUT GAL M10 | | 69.36 | |
| EFT17413 INV RAVY S | 21/09/2023 SF19/09/2023 | Shire of Ravensthorpe- Petty Cash Shire of Ravensthorpe- Petty Cash | RAVENSTHORPE PETTY CASH REIMBURSEMENT - 03/04/2023 - 11/09/2023 RAVENSTHORPE PETTY CASH REIMBURSEMENT - | 1 | 897.35 | 897.35 |
| 11() 121() 1 | 3117/07/2023 | Since of Navensulotpe Telly Cush | 03/04/2023 - 11/09/2023 | | 0,71.55 | |
| EFT17414 | 21/09/2023 | Siearra Cronin | GYM FOB BOND REFUND | 1 | | 30.00 |
| INV T2183 | 20/09/2023 | Siearra Cronin | GYM FOB BOND REFUND | 1 | 30.00 | |
| EFT17415 | 21/09/2023 | Smarter Tourism Technology Pty Ltd | PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE - HARWARE CONFIGURATION - PATCH LEADS, TRAVEL | 1 | | 18,403.26 |
| INV INV-102 | 2715/09/2023 | Smarter Tourism Technology Pty Ltd | WINDOW FILM, CUT TO SIZE AND INSTALL. PRODUCE | | 3,850.00 | |
| INV INV-102 | 2615/09/2023 | Smarter Tourism Technology Pty Ltd | SIGNAGE TO SUPPLIED DESIGNS AND INSTALL PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE - HARWARE CONFIGURATION - PATCH LEADS, TRAVEL | | 14,553.26 | |
| EFT17416 | 21/09/2023 | Shire Staff | SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 18/09/2023 | 1 | | 460.00 |

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| INV SAL SA | AC18/09/2023 | Shire Staff | SALARY SACRIFICE - Shire StaffFORTNIGHT ENDING 18/09/2023 | | 460.00 | |
| EFT17417 | 21/09/2023 | The Trustee for GT MAJOR CONTRACTING TRUST | RCP OPENING EVENT 50% BALANCE - DENE BINGHAM | 1 | | 6,028.00 |
| INV 102 | 12/09/2023 | TRUST The Trustee for GT MAJOR CONTRACTING TRUST | PHOTOGRAPHY RCP OPENING EVENT 50% BALANCE - DENE BINGHAM PHOTOGRAPHY | | 6,028.00 | |
| EFT17418 | 28/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | PUMP OUT MASON BAY TOILETS AND DUMP POINT | 1 | | 5,019.16 |
| INV 000033 | 35920/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | REPAIR LEAKING CISTERN IN FEMALE TOILETS AT OLD CRC RAVENSTHORPE | | 257.40 | |
| INV 000033 | 36020/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | PLUMBING WORKS FOR WESTE BEACH TOILETS UPGRADE, REPLUMB SHOWERS AND CUT IN ISOLATION VALVE | | 947.76 | |
| INV 000033 | 38626/09/2023 | 4 Rivers Plumbing Gas & Civil Contracting WA | PUMP OUT MASON BAY TOILETS AND DUMP POINT | | 3,814.00 | |
| EFT17419 | 28/09/2023 | Albany Lock and Security | 100X SALTO FOBS | 1 | | 1,290.00 |
| INV 000341 | 14119/09/2023 | Albany Lock and Security | 100X SALTO FOBS | | 1,290.00 | |
| EFT17420 | 28/09/2023 | Anthony John Gallagher | SERVICING OF COLDROOM AT THE RAVENSTHORPE | 1 | | 2,272.60 |
| INV 6171 | 15/09/2023 | Anthony John Gallagher | RECREATION CENTRE INCLUDING TRAVEL SERVICING OF COLDROOM AT THE RAVENSTHORPE RECREATION CENTRE INCLUDING TRAVEL | | 1,326.60 | |
| INV 6170 | 17/09/2023 | Anthony John Gallagher | SERVICING OF BENCHTOP FRIDGE, COMPRESSION TESTING AND REFRIGERANT TOP UP | | 946.00 | |
| EFT17421 | 28/09/2023 | Australian Government Child Support Agency | Payroll deductions | 1 | | 199.99 |
| INV DEDU | CT18/09/2023 | Australian Government Child Support Agency | Payroll deductions | | 199.99 | |
| EFT17422 | 28/09/2023 | Australian Taxation Office (ATO) PAYG | Payroll deductions | 1 | | 42,486.70 |
| INV DEDU | CT18/09/2023 | Australian Taxation Office (ATO) PAYG | Payroll deductions | | 42,156.70 | |
| INV DEDU | CT18/09/2023 | Australian Taxation Office (ATO) PAYG | Payroll deductions | | 330.00 | |
| EFT17423 | 28/09/2023 | Best Office Systems | PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550I | 1 | | 2,268.87 |

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| INV 621885 | 20/09/2023 | Best Office Systems | PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550I | | 2,268.87 | |
| EFT17424 | 28/09/2023 | Bob Waddell | ASSISTANCE WITH AUGUST MONTHLY FINANCIAL STATEMENT. | 1 | 220.00 | 330.00 |
| INV 3555 | 18/09/2023 | Bob Waddell | ASSISTANCE WITH AUGUST MONTHLY FINANCIAL STATEMENT. | | 330.00 | |
| EFT17425 | 28/09/2023 | Community Spirit Newspaper Inc | DOUBLE PAGE ADVERTORIALISSUSE 16 PAGE 12,13 & 19 | 1 | | 747.00 |
| INV 0002570 | 0931/08/2023 | Community Spirit Newspaper Inc | DOUBLE PAGE ADVERTORIALISSUSE 16 PAGE 12,13 & 19 | | 405.00 | |
| INV 0002573 | 3514/09/2023 | Community Spirit Newspaper Inc | DOUBLE PAGE ADVERTORIAL ISSUSE 17 PAGE 16 &17. | | 342.00 | |
| EFT17426 | 28/09/2023 | Helene Pty Ltd (Lo-Go Appointments) | ADMINISTRATION ASSISTANCE - 3 MONTHS - Shire | 1 | | 1,756.60 |
| INV H2927 | 21/09/2023 | Helene Pty Ltd (Lo-Go Appointments) | Staff WEEK ENDING 16 SEP 2023 ADMINISTRATION ASSISTANCE - 3 MONTHS - Shire StaffWEEK ENDING 16 SEP 2023 | | 1,756.60 | |
| EFT17427 | 28/09/2023 | Hopetoun Primary School P&C | DONATION FOR HOPEY'S GOT TALENT EVENT | 1 | | 750.00 |
| INV 0026 | 20/09/2023 | Hopetoun Primary School P&C | DONATION FOR HOPEY'S GOT TALENT EVENT | | 750.00 | |
| EFT17428 | 28/09/2023 | Hopetoun Tyres & Batteries | AIRPORT BAGGAGE BARROWS. 2X (9X4.5/108 WHEEL) 2X | 1 | | 539.00 |
| INV INV-143 | 3517/09/2023 | Hopetoun Tyres & Batteries | (600-9 JOURNEY P821 TYRE) 2X (600-9 TR13 TUBE) AIRPORT BAGGAGE BARROWS. 2X (9X4.5/108 WHEEL) 2X (600-9 JOURNEY P821 TYRE) 2X (600-9 TR13 TUBE) | | 539.00 | |
| EFT17429 | 28/09/2023 | Jerramungup Electrical | REPLACE 3 X LIGHT FITTINGS AND 1 X SMOKE ALARM | 1 | | 566.28 |
| INV INV-455 | 5631/08/2023 | Jerramungup Electrical | AT FITZGERALD BUILDING REPLACE 3 X LIGHT FITTINGS AND 1 X SMOKE ALARM AT FITZGERALD BUILDING | | 566.28 | |
| EFT17430 | 28/09/2023 | Kimberley John Jackson Harris | POOL BOND REFUND | 1 | | 30.00 |
| INV T2179 | 28/09/2023 | Kimberley John Jackson Harris | POOL BOND REFUND | 1 | 30.00 | |
| EFT17431 | 28/09/2023 | LGRCEU | Payroll deductions | 1 | | 220.00 |
| INV DEDUC | CT18/09/2023 | LGRCEU | Payroll deductions | | 198.00 | |
| INV DEDUC | CT18/09/2023 | LGRCEU | Payroll deductions | | 22.00 | |

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| EFT17432 | 28/09/2023 | Leisure Industry Group Australia | 4 x C13 SAFETY KEYS FOR BODYWORK CHALLENGER 400 TREADMILLS & 2 X SPIN BIKE PEDALS FOR VORTEX V700 | 1 | | 339.00 |
| INV 394 | 15/09/2023 | Leisure Industry Group Australia | 4 x C13 SAFETY KEYS FOR BODYWORK CHALLENGER 400 TREADMILLS & 2 X SPIN BIKE PEDALS FOR VORTEX V700 | | 339.00 | |
| EFT17433 | 28/09/2023 | Livingston Medical Pty Ltd | MEDICAL FOR NEW STAFF MEMBER | 1 | | 1,073.60 |
| INV 1-7374- | 1 18/09/2023 | Livingston Medical Pty Ltd | MEDICAL FOR NEW STAFF MEMBER | | 536.80 | |
| INV 1-7388- | 1 18/09/2023 | Livingston Medical Pty Ltd | MEDICAL FOR NEW STAFF MEMBER | | 536.80 | |
| EFT17434 | 28/09/2023 | Shire Staff | PRE - EMPLOYMENT MEDICAL | 1 | | 680.80 |
| INV REIMB | U20/09/2023 | Shire Staff | PRE - EMPLOYMENT MEDICAL | | 536.80 | |
| INV REIMB | U21/09/2023 | Shire Staff | REIMBURSEMENT FOR PRESCRIBED BURN - MEALS | | 144.00 | |
| EFT17435 | 28/09/2023 | Munglinup Community Group (MCG) Inc. | CDF GRANT 2023 | 1 | | 5,000.00 |
| INV 21 | 18/09/2023 | Munglinup Community Group (MCG) Inc. | CDF GRANT 2023 | | 5,000.00 | |
| EFT17436 | 28/09/2023 | Perfect Computer Solutions Pty Ltd | AV SYSTEM FOR SHIRE BOARDROOM | 1 | | 15,722.50 |
| INV 28268 | 14/09/2023 | Perfect Computer Solutions Pty Ltd | 2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 8/09/2023 - 14/09/2023 | | 467.50 | |
| INV 28274 | 21/09/2023 | Perfect Computer Solutions Pty Ltd | AV SYSTEM FOR SHIRE BOARDROOM | | 15,255.00 | |
| EFT17437 | 28/09/2023 | RP & AL Stephen ATF R&A Steohen Family Trust | SAND FOR THE HOPETOUN BUSHFIRE SHED | 1 | | 10,560.00 |
| INV 1001 | 31/08/2023 | RP & AL Stephen ATF R&A Steohen Family Trust | SAND FOR THE HOPETOUN BUSHFIRE SHED | | 10,560.00 | |
| EFT17438 | 28/09/2023 | Ravensthorpe Agencies | HOSE TAIL - CLAMP - END CONCERT - PIPE POLY - HOSE SUCTION - CHECK VALUE | 1 | | 1,954.13 |
| INV 18214 | 13/09/2023 | Ravensthorpe Agencies | 1 X STEELBLUE BOOTS SOUTHERN CROSS BLACK SIZE 9.5 | | 265.00 | |
| INV 18218 | 19/09/2023 | Ravensthorpe Agencies | HOSE TAIL - CLAMP - END CONCERT - PIPE POLY - HOSE SUCTION - CHECK VALUE | | 1,689.13 | |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|---------------------|-----------------------------|--|--|--------------|---------------|----------|
| EFT17439 INV 33579 | 28/09/2023 19/09/2023 | Ravensthorpe Building Supplies Ravensthorpe Building Supplies | 50 X COLOURBOND CHANNEL POSTS, 2 X STEEL POST, 15 X COLOURBOND RAILS, 500 X TEK SCREWS (ALL DEEP OCEAN) 50 X COLOURBOND CHANNEL POSTS, 2 X STEEL POST, 15 X COLOURBOND RAILS, 500 X TEK SCREWS (ALL DEEP OCEAN) | 1 | 1,207.00 | 1,207.00 |
| EFT17440 | 28/09/2023 | Ravensthorpe District Art Group | 2023/2024 CDF ACQUITTAL | 1 | | 5,000.00 |
| INV 325 | 15/09/2023 | Ravensthorpe District Art Group | 2023/2024 CDF ACQUITTAL | | 5,000.00 | |
| EFT17441 | 28/09/2023 | Richenda Janey Goldfinch | 8 ARTWORK PRINTS FOR THE CULTURAL PRECINCT | 1 | | 1,352.60 |
| INV 722 | 21/09/2023 | Richenda Janey Goldfinch | 8 ARTWORK PRINTS FOR THE CULTURAL PRECINCT | | 1,352.60 | |
| EFT17442 | 28/09/2023 | Shire of Ravensthorpe Social Club | Payroll deductions | 1 | | 175.00 |
| INV DEDUC | CT18/09/2023 | Shire of Ravensthorpe Social Club | Payroll deductions | | 175.00 | |
| EFT17443 INV 173217 | 28/09/2023 /0113/09/2023 | Sigma Chemicals Sigma Chemicals | LIQUID CHLORINE, HYDROCHLORIC ACID, SODIUM BICARBONATE, CALCIUM CHLORIDE, POOL STABILISER, PALINTEST LIQUID CHLORINE, HYDROCHLORIC ACID, SODIUM BICARBONATE, CALCIUM CHLORIDE, POOL STABILISER, PALINTEST | 1 | 1,431.50 | 1,431.50 |
| EFT17444 INV INV-10 | 28/09/2023 2022/08/2023 | Smarter Tourism Technology Pty Ltd Smarter Tourism Technology Pty Ltd | NETWORK CABINET - WALL MOUNT ENCLSOURE6RU 600W 370H600D. VOGELS PPC1585 HEIGHT ADJUSTABLE PROJECTOR CEILING. VENTURI VLC -303 LCD/LED ADJUSTABLE WALL BRACKET. HDMI CAT 6 CONVERTER NETWORK CABINET - WALL MOUNT ENCLSOURE6RU 600W 370H600D. VOGELS PPC1585 HEIGHT ADJUSTABLE PROJECTOR CEILING. VENTURI VLC -303 LCD/LED ADJUSTABLE WALL BRACKET. HDMI CAT 6 CONVERTER | 1 | 2,269.84 | 2,269.84 |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|------------------------------------|--|--------------|---------------|-----------|
| EFT17445 | 28/09/2023 | Synergy Graphics Pty Ltd | INTERPRETIVE CENTRE BRANDING 50% BALANCE | 1 | | 2,200.00 |
| INV INV-091 | 1113/09/2023 | Synergy Graphics Pty Ltd | PAYMENT INTERPRETIVE CENTRE BRANDING 50% BALANCE PAYMENT | | 2,200.00 | |
| EFT17446 | 28/09/2023 | T-Quip | BLADES | 1 | | 1,925.05 |
| INV 123092# | 221/09/2023 | T-Quip | BLADES | | 1,925.05 | |
| EFT17447 | 28/09/2023 | Team Global Express Pty Ltd (TOLL) | FREIGHT - PATHWEST | 1 | | 151.93 |
| INV 0582-S3 | 0:17/09/2023 | Team Global Express Pty Ltd (TOLL) | FREIGHT - PATHWEST | | 151.93 | |
| EFT17448 | 28/09/2023 | Touchscreen Solutions Pty Ltd | INTERACTIVE EQUIPMENT | 1 | | 56,013.10 |
| INV T16628 | 18/08/2023 | Touchscreen Solutions Pty Ltd | INTERACTIVE EQUIPMENT | | 56,013.10 | |
| EFT17449 | 28/09/2023 | Shire Staff | MEDICAL FOR NEW STAFF MEMBER | 1 | | 702.90 |
| INV REIMBU | U122/09/2023 | Shire Staff | MEDICAL FOR NEW STAFF MEMBER | | 702.90 | |
| EFT17450 | 28/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER - AUGUST 2023 | 1 | | 199.90 |
| INV 9043481 | 321/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER - AUGUST 2023 | | 22.81 | |
| INV 9043482 | 2521/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER - AUGUST 2023 | | 132.21 | |
| INV 9043484 | 622/09/2023 | WINC Australia Pty Ltd | MONTHLY CONSUMABLES ORDER - AUGUST 2023 | | 44.88 | |
| EFT17451 | 28/09/2023 | Shire Staff | PRESCRIPTION SAFETY GLASSES | 1 | | 250.00 |
| INV REIMBU | U126/09/2023 | Shire Staff | PRESCRIPTION SAFETY GLASSES | | 250.00 | |
| DD6966.1 | 04/09/2023 | Aware Super | Payroll deductions | 1 | | 10,076.71 |
| INV SUPER | 04/09/2023 | Aware Super | Superannuation contributions | 1 | 9,631.77 | |
| INV DEDUC | T04/09/2023 | Aware Super | Payroll deductions | 1 | 111.30 | |
| INV DEDUC | T04/09/2023 | Aware Super | Payroll deductions | 1 | 333.64 | |
| DD6966.2 | 04/09/2023 | Hostplus Superannuation | Superannuation contributions | 1 | | 1,161.66 |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|--|------------------------------|--------------|---------------|----------|
| INV SUPER | 04/09/2023 | Hostplus Superannuation | Superannuation contributions | 1 | 1,161.66 | |
| DD6966.3 | 04/09/2023 | C-Bus Super | Superannuation contributions | 1 | | 1,022.66 |
| INV SUPER | 04/09/2023 | C-Bus Super | Superannuation contributions | 1 | 1,022.66 | |
| DD6966.4 | 04/09/2023 | MLC Superannuation | Superannuation contributions | 1 | | 535.39 |
| INV SUPER | 04/09/2023 | MLC Superannuation | Superannuation contributions | 1 | 535.39 | |
| DD6966.5 | 04/09/2023 | Shire staff PTY LTD ATF Alaska | Superannuation contributions | 1 | | 514.56 |
| INV SUPER | 04/09/2023 | Superannuation Fund Shire Staff PTY LTD ATF Alaska Superannuation Fund | Superannuation contributions | 1 | 514.56 | |
| DD6966.6 | 04/09/2023 | Resolution Life Australasia Limited SUPER | Superannuation contributions | 1 | | 62.12 |
| INV SUPER | 04/09/2023 | Resolution Life Australasia Limited SUPER | Superannuation contributions | 1 | 62.12 | |
| DD6966.7 | 04/09/2023 | Commonwealth Essential Super | Superannuation contributions | 1 | | 189.25 |
| INV SUPER | 04/09/2023 | Commonwealth Essential Super | Superannuation contributions | 1 | 189.25 | |
| DD6966.8 | 04/09/2023 | Australian Super Pty Ltd | Superannuation contributions | 1 | | 433.88 |
| INV SUPER | 04/09/2023 | Australian Super Pty Ltd | Superannuation contributions | 1 | 433.88 | |
| DD6966.9 | 04/09/2023 | Public Sector Superannuation Accumulation Plan | Superannuation contributions | 1 | | 313.49 |
| INV SUPER | 04/09/2023 | (PSSap) Public Sector Superannuation Accumulation Plan (PSSap) | Superannuation contributions | 1 | 313.49 | |
| DD6977.1 | 18/09/2023 | Aware Super | Payroll deductions | 1 | | 9,999.75 |
| INV SUPER | 18/09/2023 | Aware Super | Superannuation contributions | 1 | 9,553.06 | |
| INV DEDUC | CT18/09/2023 | Aware Super | Payroll deductions | 1 | 111.30 | |
| INV DEDUC | CT18/09/2023 | Aware Super | Payroll deductions | 1 | 335.39 | |
| DD6977.2 | 18/09/2023 | Hostplus Superannuation | Superannuation contributions | 1 | | 1,129.29 |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|--|--|--------------|---------------|-----------|
| INV SUPER | 18/09/2023 | Hostplus Superannuation | Superannuation contributions | 1 | 1,129.29 | |
| DD6977.3 | 18/09/2023 | C-Bus Super | Superannuation contributions | 1 | | 1,022.66 |
| INV SUPER | 18/09/2023 | C-Bus Super | Superannuation contributions | 1 | 1,022.66 | |
| DD6977.4 | 18/09/2023 | MLC Superannuation | Superannuation contributions | 1 | | 535.39 |
| INV SUPER | 18/09/2023 | MLC Superannuation | Superannuation contributions | 1 | 535.39 | |
| DD6977.5 | 18/09/2023 | Shire Staff PTY LTD ATF Alaska | Superannuation contributions | 1 | | 514.56 |
| INV SUPER | 18/09/2023 | Superannuation Fund Shire Staff PTY LTD ATF Alaska Superannuation Fund | Superannuation contributions | 1 | 514.56 | |
| DD6977.6 | 18/09/2023 | Resolution Life Australasia Limited SUPER | Superannuation contributions | 1 | | 75.12 |
| INV SUPER | 18/09/2023 | Resolution Life Australasia Limited SUPER | Superannuation contributions | 1 | 75.12 | |
| DD6977.7 | 18/09/2023 | Commonwealth Essential Super | Superannuation contributions | 1 | | 266.15 |
| INV SUPER | 18/09/2023 | Commonwealth Essential Super | Superannuation contributions | 1 | 266.15 | |
| DD6977.8 | 18/09/2023 | Australian Super Pty Ltd | Superannuation contributions | 1 | | 433.88 |
| INV SUPER | 18/09/2023 | Australian Super Pty Ltd | Superannuation contributions | 1 | 433.88 | |
| DD6977.9 | 18/09/2023 | Public Sector Superannuation Accumulation Plan | Superannuation contributions | 1 | | 344.60 |
| INV SUPER | 18/09/2023 | (PSSap) Public Sector Superannuation Accumulation Plan (PSSap) | Superannuation contributions | 1 | 344.60 | |
| DD6998.1 | 29/09/2023 | Department of Transport (Shire Licensing) | DOT PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | | 40,137.70 |
| INV SEPT 20 | 0229/09/2023 | Department of Transport (Shire Licensing) | DOT PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | 40,137.70 | |
| DD6998.2 | 26/09/2023 | Water Corporation | WATER CORPORATION PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | | 268.28 |
| INV SEPT 20 | 0226/09/2023 | Water Corporation | WATER CORPORATION PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | 268.28 | |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No Da | nte | Name | Invoice Description | Bank Code | INV Amount | Amount |
|----------------------|-----------|--------------------------------|--|--------------|---------------|-----------|
| DD6998.3 22/ | 2/09/2023 | Synergy | SYNERGY PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | | 5,974.30 |
| INV SEPT 20222/ | 2/09/2023 | Synergy | SYNERGY PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | 5,974.30 | |
| DD6998.4 15/ | 5/09/2023 | SG Fleet | SG FLEET PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | | 13,237.11 |
| INV SEPT 20215/ | 5/09/2023 | SG Fleet | SG FLEET PAYMENT BY AUTHORITY - SEPTEMBER 2023 | 1 | 13,237.11 | |
| DD7009.1 21/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - LESLIE MAINWARING | 1 | | 4,859.14 |
| INV AUG 20221/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - EDWARD KILBEY | 1 | 838.40 | |
| INV AUG 20221/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - EVELYN HOUGHTON | 1 | 163.99 | |
| INV AUG 20221/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - MATTHEW BIRD | 1 | 763.97 | |
| INV AUG 20221/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - PAUL SPENCER | 1 | 43.60 | |
| INV AUG 20221/ | /09/2023 | BANKWEST Corporate Mastercard | AUGUST 2023 STATEMENT - LESLIE MAINWARING | 1 | 3,049.18 | |
| DD6966.10 04/ | -/09/2023 | Australian Retirement Trust | Superannuation contributions | 1 | | 275.02 |
| INV SUPER 04/ | -/09/2023 | Australian Retirement Trust | Superannuation contributions | 1 | 275.02 | |
| DD6966.11 04/ | -/09/2023 | Mercer SmartSuper | Payroll deductions | 1 | | 2,448.27 |
| INV SUPER 04/ | /09/2023 | Mercer SmartSuper | Superannuation contributions | 1 | 2,141.79 | |
| INV DEDUCT04/ | /09/2023 | Mercer SmartSuper | Payroll deductions | 1 | 306.48 | |
| DD6966.12 04/ | -/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | | 1,835.95 |
| INV DEDUCT04/ | /09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 360.00 | |
| INV DEDUCT04/ | /09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 207.02 | |
| INV DEDUCT04/ | /09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 867.78 | |
| INV DEDUCT04/ | -/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 81.73 | |
| INV DEDUCT04/ | -/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 63.44 | |
| INV DEDUCT04/ | -/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 51.20 | |
| INV DEDUCT04/ | -/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 204.78 | |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|--|------------------------------|--------------|---------------|----------|
| DD6966.13 | 04/09/2023 | Australian Superannuation (Formally Westscheme) | Superannuation contributions | 1 | | 2,012.76 |
| INV DEDUC | CT04/09/2023 | Australian Superannuation (Formally Westscheme) | Payroll deductions | 1 | 149.10 | |
| INV DEDUC | CT04/09/2023 | Australian Superannuation (Formally Westscheme) | Payroll deductions | 1 | 122.59 | |
| INV SUPER | 04/09/2023 | Australian Superannuation (Formally Westscheme) | Superannuation contributions | 1 | 1,741.07 | |
| DD6966.14 | 04/09/2023 | MLC MasterKey Business Super | Payroll deductions | 1 | | 471.90 |
| INV SUPER | 04/09/2023 | MLC MasterKey Business Super | Superannuation contributions | 1 | 304.59 | |
| INV DEDUC | CT04/09/2023 | MLC MasterKey Business Super | Payroll deductions | 1 | 167.31 | |
| DD6966.15 | 04/09/2023 | BUSSQ | Superannuation contributions | 1 | | 508.11 |
| INV DEDUC | CT04/09/2023 | BUSSQ | Payroll deductions | 1 | 120.98 | |
| INV SUPER | 04/09/2023 | BUSSQ | Superannuation contributions | 1 | 387.13 | |
| DD6966.16 | 04/09/2023 | Colonial First State | Superannuation contributions | 1 | | 1,079.04 |
| INV DEDUC | CT04/09/2023 | Colonial First State | Payroll deductions | 1 | 25.00 | |
| INV DEDUC | CT04/09/2023 | Colonial First State | Payroll deductions | 1 | 250.96 | |
| INV SUPER | 04/09/2023 | Colonial First State | Superannuation contributions | 1 | 803.08 | |
| DD6966.17 | 04/09/2023 | IOOF Employer Super | Superannuation contributions | 1 | | 1,159.81 |
| INV DEDUC | CT04/09/2023 | IOOF Employer Super | Payroll deductions | 1 | 500.00 | |
| INV SUPER | 04/09/2023 | IOOF Employer Super | Superannuation contributions | 1 | 659.81 | |
| DD6966.18 | 04/09/2023 | The Trustee for Ronnie and Evelyn Superannuation | Superannuation contributions | 1 | | 400.71 |
| INV SUPER | 04/09/2023 | The Trustee for Ronnie and Evelyn Superannuation | Superannuation contributions | 1 | 400.71 | |
| DD6966.19 | 04/09/2023 | Rest Superannuation | Superannuation contributions | 1 | | 408.10 |
| INV SUPER | 04/09/2023 | Rest Superannuation | Superannuation contributions | 1 | 408.10 | |
| DD6977.10 | 18/09/2023 | Australian Retirement Trust | Superannuation contributions | 1 | | 295.08 |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|---|------------------------------|--------------|---------------|----------|
| INV SUPER | 18/09/2023 | Australian Retirement Trust | Superannuation contributions | 1 | 295.08 | |
| DD6977.11 | 18/09/2023 | Uni Super | Payroll deductions | 1 | | 126.07 |
| INV SUPER | 18/09/2023 | Uni Super | Superannuation contributions | 1 | 86.67 | |
| INV DEDUC | CT18/09/2023 | Uni Super | Payroll deductions | 1 | 39.40 | |
| DD6977.12 | 18/09/2023 | Mercer SmartSuper | Payroll deductions | 1 | | 2,441.47 |
| INV SUPER | 18/09/2023 | Mercer SmartSuper | Superannuation contributions | 1 | 2,131.74 | |
| INV DEDUC | CT18/09/2023 | Mercer SmartSuper | Payroll deductions | 1 | 309.73 | |
| DD6977.13 | 18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | | 1,811.61 |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 360.00 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 200.02 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 862.98 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 72.01 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 60.62 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 51.20 | |
| INV DEDUC | CT18/09/2023 | WA Local Government Super Plan | Payroll deductions | 1 | 204.78 | |
| DD6977.14 | 18/09/2023 | MLC MasterKey Business Super | Payroll deductions | 1 | | 474.16 |
| INV SUPER | 18/09/2023 | MLC MasterKey Business Super | Superannuation contributions | 1 | 306.85 | |
| INV DEDUC | CT18/09/2023 | MLC MasterKey Business Super | Payroll deductions | 1 | 167.31 | |
| DD6977.15 | 18/09/2023 | Australian Superannuation (Formally Westscheme) | Superannuation contributions | 1 | | 2,127.91 |
| INV DEDUC | CT18/09/2023 | Australian Superannuation (Formally Westscheme) | Payroll deductions | 1 | 151.50 | |
| INV DEDUC | CT18/09/2023 | Australian Superannuation (Formally Westscheme) | Payroll deductions | 1 | 122.59 | |
| INV SUPER | 18/09/2023 | Australian Superannuation (Formally Westscheme) | Superannuation contributions | 1 | 1,853.82 | |
| DD6977.16 | 18/09/2023 | BUSSQ | Superannuation contributions | 1 | | 508.11 |

Shire of Ravensthorpe Creditor List of Accounts paid - September 2023

USER: Wendy Spaans

PAGE: 26

| Cheque /EFT No | Date | Name | Invoice Description | Bank Code | INV Amount | Amount |
|-------------------|--------------|--|------------------------------|--------------|---------------|----------|
| INV DEDU | CT18/09/2023 | BUSSQ | Payroll deductions | 1 | 120.98 | |
| INV SUPER | R 18/09/2023 | BUSSQ | Superannuation contributions | 1 | 387.13 | |
| DD6977.17 | 18/09/2023 | Colonial First State | Superannuation contributions | 1 | | 1,079.04 |
| INV DEDU | CT18/09/2023 | Colonial First State | Payroll deductions | 1 | 25.00 | |
| INV DEDU | CT18/09/2023 | Colonial First State | Payroll deductions | 1 | 250.96 | |
| INV SUPER | R 18/09/2023 | Colonial First State | Superannuation contributions | 1 | 803.08 | |
| DD6977.18 | 18/09/2023 | IOOF Employer Super | Superannuation contributions | 1 | | 1,074.78 |
| INV DEDU | CT18/09/2023 | IOOF Employer Super | Payroll deductions | 1 | 500.00 | |
| INV SUPER | R 18/09/2023 | IOOF Employer Super | Superannuation contributions | 1 | 574.78 | |
| DD6977.19 | 18/09/2023 | The Trustee for Ronnie and Evelyn Superannuation | Superannuation contributions | 1 | | 400.71 |
| INV SUPER | R 18/09/2023 | The Trustee for Ronnie and Evelyn Superannuation | Superannuation contributions | 1 | 400.71 | |
| DD6977.20 | 18/09/2023 | Rest Superannuation | Superannuation contributions | 1 | | 408.10 |
| INV SUPER | R 18/09/2023 | Rest Superannuation | Superannuation contributions | 1 | 408.10 | |

REPORT TOTALS

| Bank Code | Bank Name | TOTAL |
|-----------|------------------------|------------|
| 1 | Municipal Bank Account | 642,937.46 |
| TOTAL | | 642,937.46 |

02 August - 01 September 2023

| | 02 August - 01 September 2023 | |
|---|---|----------------------------------|
| | *All credit card purchased items have accompanying receipts, purchase orders or statutory declarations* | |
| | Business Credit Card - Matthew Bird | |
| Date Payment to | Description | Amount GST |
| 3/08/2023 Hopetoun IGA | Refreshemnts for Community Catch ups | \$ 30.45 \$ 2 |
| 3/08/2023 Wavecrest Bar & Bistro | Beverages for Community Catch ups | \$ 65.00 \$ 5 |
| 4/08/2023 Ravy Country Kitchen | Council lunch | \$ 176.00 \$ 16 |
| 9/08/2023 WANEWSDTI | Newspaper subscription | \$ 28.00 \$ |
| 15/08/2023 FE Daw & Sons | Water for Council Chambers | \$ 31.98 \$ \$ 179.80 \$ 16 |
| 16/08/2023 Expedia Authorization 23/08/2023 Bread & Butter Bar | Accomodation Councilor training Morning Tea for Works training | \$ 179.80 \$ 16 \$ 64.00 \$ 5 |
| 24/08/2023 Hopetoun IGA | Refreshments for staff fridge | \$ 61.40 \$ 5 |
| 29/08/2023 FE Daw & Sons | Snacks for Council meeting | \$ 60.34 \$ 1 |
| 29/08/2023 Maracoonda Hotel | Since The County Include | \$ 67.00 \$ 6 |
| | | |
| | Total Purchases for M. Bird | \$ 763.97 \$ 60 |
| | | |
| | Purchase Could Could Light Malayanda | |
| Date Payment to | Business Credit Card - Leslie Mainwaring Description | Amount GST |
| 15/08/2023 Ravensthorpe Hotel | Council dinner | \$ 410.50 \$ 37 |
| 29/08/2023 Adobe Acrobat | Adobe standard annual subscription | \$ 2,638.68 \$ 239 |
| 5/55/2525 /NODE ACTORE | noode aumona aumona subscription | \$ 2,038.08 \$ 25 |
| | 1 | 1, 1, |
| | Total Purchases for L. Mainwaring | \$ 3,049.18 \$ 27 |
| | | |
| | | |
| D-1- D | Business Credit Card - Evelyn Houghton Description | Amount GS1 |
| Date Payment to | | |
| 5/08/2023 IGA Hopetoun | Milton antibacterial tablets - Ice | \$ 18.31 \$ |
| 6/08/2023 Hopetoun Pharmacy 6/08/2023 Mount Barren Café Hopetoun | Hydrogen Peroxide | \$ 7.99 \$ \$ 103.00 \$ |
| | Pizza - staff meeting | |
| 9/08/2023 IGA Hopetoun | Tomoto sauce, Frankfurts - Bread | \$ 34.69 \$ \$ - \$ |
| | Business Credit Card - Edward Kilbey | |
| Date Payment to | Description | Amount GS1 |
| 2/08/2023 Officeworks | Literature storage unit - file storage organisser - stor-a-file | \$ 219.32 \$ 19 |
| 7/08/2023 Marbet International | Tea towels | \$ 107.75 \$ |
| 8/08/2023 FE Daw & Sons | Funiture polish - Milk - Sugar | \$ 27.99 \$ |
| 8/08/2023 Ravensthorpe Building Supplies | Drill shank | \$ 75.05 \$ |
| 5/08/2023 FE Daw & Sons | Milk - Onions - bread - sausages for Tool box meeting | \$ 60.43 \$ |
| .8/08/2023 FE Daw & Sons | Milk - Biscuits - Fruit cake | \$ 25.98 \$ |
| 8/08/2023 Hyden Hotel | Accomodation | \$ 150.00 \$ 1 |
| 0/08/2023 Bunnings | Rake - Gloves - Prunner - Line paint | \$ 136.73 \$ 1 |
| 1/08/2023 IGA - Hopetoun | AA and AAA Batteries | \$ 35.15 \$ |
| | | \$ |
| | Total Purchases for E. Kilbey | \$ 838.40 \$ 6 |
| | Total Fulcilases for E. Kilbey | 3 536.40 \$ 6. |
| | | |
| T | Business Credit Card - Russell Palmer | |
| Date Payment to | Description | Amount GST |
| | | \$ - \$ |
| | | \$ |
| | Total Purchases for R. Palmer | \$ - \$ |
| | | |
| | | |
| - 1- | Business Credit Card - Paul Spencer | |
| Date Payment to | Description | Amount GST |
| 2/08/2023 Ravensthorpe Building Supplies | Vermiculite | \$ 43.60 \$ |
| | | \$ - \$ |
| | Total Purchases for P. Spencer | \$ 43.60 \$ |
| | Total Purchases for P. Spencer | \$ 43.60 \$ |
| | | |
| | Business Credit Card - Miscellaneous Fees and Charges Bankwest | |
| Date Payment to | Description | Amount GST |

Total fees and charges

Total Bankwest Corporate MasterCard Statement

\$ 4,859.14

\$ 4,859.14 \$ 421.96

2023/2024

| Month | Cheques | EFT Pymts | Direct Debits | Credit Card | Trust | Total Creditors | Payroll |
|-------|---------|------------|---------------|-------------|-------|--------------------|-----------|
| Jul | 5,390 | 977,241 | 142,831 | 4,180 | 0 | 1,129,643 | 336,369 |
| Aug | 13,517 | 818,548 | 143,285 | 8,366 | 0 | 983,716 | 327,430 |
| Sep | 5,452 | 523,031 | 59,617 | 4,859 | 0 | 592,960 | 328,547 |
| Oct | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jun | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,359 | 2,318,820 | 345,734 | 17,405 | 0 | 2,706,318 | 992,346 |
| 22/23 | 114,562 | 12,445,050 | 943,431 | 81,842 | 0 | 13,584,885 | 4,162,759 |
| 21/22 | 109,610 | 11,455,728 | 1,217,128 | 101,107 | 0 | 12,883,572 | 4,057,812 |
| 20/21 | 219,357 | 8,442,181 | 965,406 | 135,103 | 0 | 9,762,047 | 3,790,863 |

Payroll = payroll + payroll deductions + super

Direct Debits = dd's + bank fees (exclude credit card)

TACHMEN

12.4 <u>DEVELOPMENT AND COMMUNITY SERVICES</u>

12.4.1 DRAFT CAT LOCAL LAW 2023

File Reference: LE.LL.1

Location: Shire of Ravensthorpe

Applicant: N/A

Author: Executive Manager Development and Community

Authorising Officer Chief Executive Officer

Date: 6 October 2023

Disclosure of Interest: Nil

Attachments: PINK Draft Cat Local Law 2023 - Amended

Previous Reference: Nil

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council endorse the Draft Cat Local Law and commence the procedure for making a Local Law as set out in s3.12 *Local Government Act 1995*.

| Moved: | Seconded: | | |
|--------|-----------|----------|---|
| | | Carried: | / |

WESTERN AUSTRALIA

Local Government Act 1995 Shire of Ravensthorpe Proposed Cat Local Law 2023

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SHIRE OF RAVENSTHORPE

CAT LOCAL LAW 2023

PART 1 – PRELIMINARY

1.1 Citation

This local law may be cited as the Shire of Ravensthorpe Cat Local Law 2023.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Application

This local law applies throughout the district.

1.4 Definitions and Interpretation

In this local law unless the context otherwise requires:

Act means the Cat Act 2011;

applicant means the occupier of the premises who makes an application for a permit under this local law;

authorised person means a person authorised by the local government, under section 9.10 of the *Local Government Act 1995* to perform the functions conferred on an authorised person under this local law:

cat means an animal of the species felis catus or a hybrid of that species;

cat enclosure means an enclosure designed and built in close proximity to a dwelling to contain a cat, or cats, and to secure and prevent the cat or cats from roaming at large, unsecured and uncontained;

cat management facility means -

- (a) a facility operated by a local government that is, or may be, used for keeping cats;
- (b) a facility for keeping cats that is operated by a person or body prescribed; or
- (c) a facility for keeping cats that is operated by a person or body approved in writing by a local government;

cat prohibited area means an area identified in the table contained in Schedule 3 as being 'Prohibited' under the fourth column of the table entitled 'Status';

cattery means any premises where more than three (3) cats are bred or kept subject to a breeders permit, boarded, housed or trained temporarily or permanently, whether for profit or otherwise, or the keeping of more than six (6) cats.

CEO means the Chief Executive Officer of the local government;

district means the district of the local government;

effective control in relation to a cat means any of the following methods—

- (a) held by a person who is capable of controlling the cat;
- (b) securely tethered;
- (c) secured in a cage; or
- (d) any other means of preventing escape;

grouped dwelling as defined by the Residential Design Codes;

local government means the Shire of Ravensthorpe;

local planning scheme means a local planning scheme of the local government made by it under the *Planning and Development Act 2005* and its antecedents;

multiple dwelling as defined by the Residential Design Codes;

nuisance means -

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference;

owner has the meaning given to it in the Act;

permit means a permit issued by the local government under Part 3; **permit holder** means a person who holds a valid permit under Part 3; **premises** includes the following:

- (a) land (whether or not vacant);
- (b) the whole or part of a building or structure (whether of a permanent or temporary nature); and
- (c) a vehicle:

RSPCA means the Royal Society for the Prevention of Cruelty to Animals (Inc) of Western Australia;

Schedule means a schedule to this local law; and

Veterinarian means a registered veterinary surgeon as defined in the *Veterinary Surgeons Act 1960* section 2

PART 2 - CONTROL OF CATS

2.1 Cat not to be a nuisance

- (1) An owner shall not allow a cat to be or create a nuisance. The owner or occupier of premises on which the cat is ordinarily kept shall prevent the cat from creating a nuisance on other premises, to another person or exposing another person to health and/or safety risks by:
 - a) The noise or odour generated by the presence of the cat/s;
 - b) The aggressive nature of the cat/s; or
 - c) A cat that wanders outside the premises where it is ordinarily kept
- (2) Where in the opinion of an authorised person, a cat is creating a nuisance, the local government may give a cat control notice to the owner of the cat requiring that person to abate the nuisance.
- (3) When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the local government in the notice which shall not exceed 28 days.
- (4) A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.
- (5) A cat control notice under subclause 2.1(2) shall be in the form of Schedule 1, Form 3 of the Cat Regulations 2012.

2.2 Cat prohibited areas

- (1) A cat shall not be in a cat prohibited area at any time, whether or not under effective control.
- (2) If a cat is in a cat prohibited area in contravention of subclause (1), then the owner of the cat commits an offence unless the owner of the cat has first obtained written authorisation from the local government for the cat to be in the cat prohibited area.

PART 3—PERMITS FOR KEEPING CATS

3.1 Interpretation

In this Part, and for the purposes of applying the definition of 'cattery', cat does not include a cat less than six (6) months old.

3.2 Cats for which a permit is required

- (1) Subject to subclause (2) a person is required to have a permit to
 - (a) keep more than two (2) cats, but not more than six (6) on any premises; or
 - (b) use any premises as a cattery or cat management facility.
- (2) A permit is not required under subclause (1) if the premises concerned are
 - (a) a refuge of the RSPCA or any other body prescribed in regulation 4 of the *Cat Regulations 2012*;
 - (b) a cat management facility which has been approved by the local government; or
 - (c) a veterinary surgery;

(d) a cat management facility operated by a local government.

3.3 Application for permit

- (1) An application for a permit under clause 3.2 shall be
 - (a) made in writing by an occupier of the premises in relation to those premises;
 - (b) in a form approved by the local government, describing and specifying the number of cats to be kept on the premises;
 - (c) accompanied by a brief reason and justification for the request;
 - (d) accompanied by the plans of the premises to which the application relates in the form determined by the local government from time to time;
 - (e) accompanied by the consent in writing of the owner of the premises where the occupier is not the owner of the premises to which the application relates; and
 - (f) accompanied by the application fee for the permit determined by the local government from time to time.

3.4 Refusal to determine application

The local government may refuse to determine an application for a permit if it is not made in accordance with clause 3.3.

3.5 Factors relevant to the determination of application

- (1) In determining an application for a permit, the local government may have regard to
 - (a) the reasons and justification provided for the request;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the suitability of the zoning of the premises under any local planning scheme which applies to the premises for the proposed use;
 - (d) the environmental sensitivity and general nature of the location, surrounding the premises for the proposed use;
 - (e) the structural suitability of any enclosure in which any cat is to be kept;
 - (f) the likelihood of a cat causing nuisance, inconvenience, or annoyance to the occupiers of adjoining land;
 - (g) the likely effect on the amenity of the surrounding area of the proposed use;
 - (h) the likely effect on the local environment including any pollution or other environmental damage, which may be caused by the use;
 - (i) any submissions received under subclause (2) within the time specified in subclause (2); and
 - (j) such other factors which the local government may consider to be relevant in the circumstances of the particular case.
- (2) The local government may require an applicant to
 - (a) consult with nearby landowners; or
 - (b) advise nearby landowners that they may make submissions to the local government on the application for a permit within 14 days of receiving that advice,

- before determining the application for the permit.
- (3) The local government may specify the extent of consultation with nearby residents, as specified in subclause 3.5(2)(a) and may specify which properties should be consulted.

3.6 Decision on application

- (1) The local government may—
 - (a) approve an application for a permit as it was submitted, in which case it shall approve it subject to the conditions in clause 3.7 and may approve it subject to any other conditions it sees fit:
 - (b) approve an application but specify an alternative number of cats permitted to be housed at the address; or
 - (c) refuse to approve an application for a permit.
- (2) If the local government approves an application under subclause (1), then it shall issue a permit to the applicant in the form determined by the CEO.
- (3) If the local government refuses to approve an application under subclause (1), then it shall advise the applicant accordingly in writing.

3.7 Conditions

- (1) Every permit is issued subject to the following conditions:
 - (a) each cat kept on the premises to which the permit relates shall comply with the requirements of the Act, and conditions detailed within this Local Law;
 - (b) each cat shall be contained on the premises unless under the effective control of a person;
 - (c) the permit holder will provide adequate space for the exercise of the cats;
 - (d) the premises shall be maintained in good order and in a clean and sanitary condition; and
 - (e) those conditions contained in Schedule 1.
- (2) In addition to the conditions in subclause (1) of this clause, a permit may be issued subject to other conditions, as the local government considers appropriate.

3.8 Compliance with conditions of permit

A permit holder shall comply with each condition of a permit.

3.9 Duration of a permit

Unless otherwise specified in a condition on a permit, a permit commences on the date of issue and expires:

- (a) if it is revoked; or
- (b) if the permit holder ceases to reside at the premises to which the permit relates.

3.10 Revocation

The local government may revoke a permit if the permit holder fails to observe any provision of this local law or a condition of a permit.

3.11 Permit not transferable

A permit is not transferable either in relation to the permit holder or the premises.

3.12 Permit to be kept at premises and available for view

- (1) A permit issued by the local government shall be kept at the premises to which it applies and shall be provided to an authorised person on demand.
- (2) In the case of a registered cattery or cat management facility, the permit shall be displayed in a prominent place within the premises.

PART 4 – MISCELLANEOUS

4.1 Giving of an infringement notice

- (1) A notice given under this local law may be given to a person
 - (a) personally;
 - (b) by postal mail addressed to the person; or
 - (c) by leaving it for the person at her or his address.

PART 5 – OBJECTIONS AND APPEALS

5.1 Objections and appeal rights

Any person who is aggrieved by the conditions imposed in relation to a permit, the revocation of a permit, or by the refusal of the local government to grant a permit, may object or appeal against the decision under Division 1 of Part 9 of the *Local Government Act* 1995.

PART 6 – OFFENCES AND PENALTIES

6.1 Offences

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) Unless otherwise specified, any person who commits an offence under this local law is liable on conviction, to a penalty not exceeding \$5,000 and if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.

6.2 Prescribed offences

- (1) An offence against a clause specified in Schedule 2 is a prescribed offence for the purposes of section 63 of the Act.
- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the item in Schedule 2.

6.3 Forms

- (1) The issue of infringement notices, their withdrawal and the payment of modified penalties are dealt with in Division 4 of Part 4 of the Act.
- (2) An infringement notice in respect of an offence against this local law may be given

- under section 62 of the Act and is to be in the form of Schedule 1, Form 6 of the *Cat Regulations 2012*.
- (3) A notice sent under section 65 of the Act withdrawing an infringement notice is to be in the form of Schedule 1, Form 7 of the *Cat Regulations 2012*.



Schedule 1

ADDITIONAL CONDITIONS APPLICABLE TO PARTICULAR PERMITS

[Clause 3.7]

A. Permit to keep more than two (2) cats

Additional conditions –

- (1) In the case of a grouped dwelling where there is no suitable dividing fence or multiple dwellings on the same level, the written consent to the application for a permit of the occupier of the adjoining dwellings has been obtained.
- (2) Without the consent of the local government, the permit holder will not substitute or replace any cat that is the subject of a permit once that cat—
 - (a) dies; or
 - (b) is permanently removed from the premises.

B. Permit to use premises as a cattery or cat management facility

Additional conditions will include -

- (1) All building enclosures must be structurally sound, have impervious flooring, be well lit and ventilated and otherwise comply with all legislative requirements.
- (2) There is to be a feed room, wash area, isolation cages and maternity section.
- (3) Materials used in structures are to be approved by the local government.
- (4) The internal surfaces of walls are, where possible, to be smooth, free from cracks, crevices and other defects.
- (5) All fixtures, fittings and appliances are to be capable of being easily cleaned, resistant to corrosion and constructed to prevent the harborage of vermin.
- (6) Washing basins with a minimum of running cold water are to be available to the satisfaction of the local government.
- (7) The maximum number of cats to be kept on the premises stated on the permit is not to be exceeded.
- (8) A register is to be kept recording in respect of each cat the—
 - (a) date of admission;
 - (b) date of departure;
 - (c) breed, age, colour and sex; and
 - (d) name and residential address of the owner.
- (9) The register is to be made available for inspection on the request of an authorised person.
- (10) Enclosures are to be thoroughly cleaned each day and disinfected at least once a week to minimise disease, with all effluent disposal compliant with any

conditions imposed by the health services department of the local government. Any sick or ailing cat is to be removed from the premises or transferred to an isolation cage separated from other cats kept on the premises.

(11) Any other matter which in the opinion of the local government is deemed necessary for the health and wellbeing of any cat, or person, or adjoining premises or the amenity of the area (or any part thereof).

Note: Any cattery, cat management facility, including within a veterinary facility may additionally require planning approval



Schedule 2 PRESCRIBED OFFENCES

[Clause 6.2]

| Item | Clause | Description | Modified Penalty |
|------|--------|--|------------------|
| 1. | 2.1(1) | Cat causing a nuisance | \$200 |
| 2. | 2.1(4) | Failure to comply with an abatement notice | \$200 |
| 3. | 2.2(2) | Cat in a prohibited area | \$200 |
| 4. | 3.2(1) | Failure of a person to hold a permit when required | \$200 |
| 5. | 3.8 | Breach of a condition of a permit | \$200 |
| 6. | 6.1(2) | Other offences not specified | \$200 |

Schedule 3 CAT PROHIBITED AREAS

[Clause 2.2]

Places where cats are prohibited

| Official/Common Site Name | Subject Land Information | Site Description | Status |
|---------------------------|--------------------------|------------------------------|------------|
| Main Beach | Reserve number 22810 | Shire Beach and Dune land | Prohibited |
| | Reserve number 28280 | Shire Park land | Prohibited |
| | Reserve number 48879 | Shire land | Prohibited |
| | Reserve Number 33173 | Shire Land | Prohibited |
| | Reserve number 34998 | Special Use | Prohibited |
| | Reserve Number 32874 | Shire Land | Prohibited |
| | Reserve Number 17373 | Shire Land | Prohibited |

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 22810

Reserve Name N/A

File Number 50474-2007-01RO

Legal Area (ha) 1.7143

Status CURRENT

Current Purpose RECREATION

Class

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 04/08/2008

Management Orders VEST SHIRE OF RAVENSTHORPE

Document Number N/A

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use RECREATION

Type N/A Notes N/A

Additional Reserve RESERVE COMPRISES LOT 503 ON DP 59877 (K650455)

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 28280

Reserve Name N/A

File Number 02570-1966-01RO

Legal Area (ha) 79.6004

Status CURRENT

Current Purpose PARKLAND & RECREATION

Class C

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 30/10/2000

Management Orders VEST: SHIRE OF RAVENSTHORPE

Document Number H332459

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use RECREATION

PARKLANDS

Type N/A

Notes N/A

Additional Reserve N/A

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 48879
Reserve Name N/A

File Number 50993-2006-01RO

Legal Area (ha) 6.568

Status CURRENT

Current Purpose PUBLIC RECREATION

Class C

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 09/07/2007

Management Orders SHIRE OF RAVENSTHORPE

Document Number J969544

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use PUBLIC RECREATION

Type N/A Notes N/A

Additional Reserve RESERVE COMPRISES LOTS 3500 & 3501 ON DP51740

Information (J931444)

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 33173

Reserve Name N/A

 File Number
 1547/1974

 Legal Area (ha)
 173.1045

 Status
 CURRENT

Current Purpose RECREATION

Class

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 04/08/1995

Management Orders VEST; SHIRE OF RAVENSTHORPE

Document Number N/A

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use RECREATION

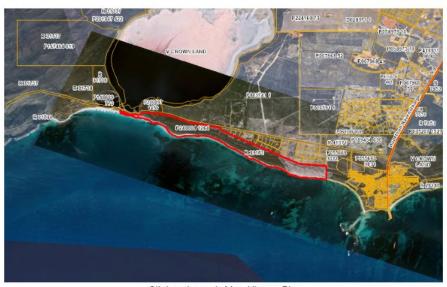
 Type
 N/A

 Notes
 N/A

 Additional Reserve
 N/A

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 34998

Reserve Name N/A

File Number 02228-1977-01RO

Legal Area (ha) 175.6921

Status CURRENT

Current Purpose RECREATION

Class

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 05/01/2012

Management Orders VEST SHIRE OF RAVENSTHORPE-POWER TO LEASE

21YRS

Document Number N/A

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use RECREATION

Type N/A

Notes WITH POWER TO LEASE FOR ANY TERM NOT EXCEEDING

21 YEARS, SUBJECT TO THE CONSENT OF THE MINISTER

FOR LANDS

Additional Reserve N/A

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 32874
Reserve Name N/A

File Number 00729-1936-03RO;01127-2000-01RO

Legal Area (ha) 186.6646 Status CURRENT

Current Purpose RECREATION

Class

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 19/05/2011

Management Orders SHIRE OF RAVENSTHORPE W.P.L. 21 YEARS

Document Number N/A

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use RECREATION

Type N/A

Notes WITH POWER TO LEASE FOR ANY TERM NOT EXCEEDING

21 YEARS, SUBJECT TO THE CONSENT OF THE MINISTER

FOR LANDS

Additional Reserve N/A

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus

Reserve Details

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number 17373

Reserve Name N/A

File Number 01999-1969-01RO

Legal Area (ha) 12.0348

Status CURRENT

Current Purpose GOVERNMENT REQUIREMENTS

Class

Responsible Agency DEPARTMENT OF PLANNING, LANDS AND HERITAGE

(SLSD)

Date of Last Change 27/10/2000

Management Orders N/A

Document Number N/A

Local Government Authority SHIRE OF RAVENSTHORPE

Land Use GOVERNMENT REQUIREMENTS

 Type
 N/A

 Notes
 N/A

 Additional Reserve
 N/A

Information

Reserve Land Listing View Land Listing



Click to Launch Map Viewer Plus



SUBMISSIONS – CAT LOCAL LAW 6week Public Consultation to 29 September 2023

Submission 1

I have read your Draft Cat Regulations and although a good set of Regulations, I believe that 2 items need to be looked at.

1. Confining of Cats. Although good to have cats confined from sunset to sunrise. My personal belief is that cats need to be confined on property as dogs are, constantly. Cats will get used to staying at the residence. An enclosure can be built which can contain the Cat or Cats with ease and for not too much cost. Should person wish to allow thier Cat out they can train it to be on a leash as a dog is.

A Cat will still be a nuisance during day light hours and as such this needs to be addressed before it becomes an issue within the council.

2. Although WA has no standards for Cat enclosures, I am aware that the R.S.P.C.A inspectors have recommended to persons making enquiries to this effect that they could consider an enclosure 1m x 1m x 2m per Cat and obviously climbing equipment.

This would alleviate the issues of Cats roaming during day light hours and ongoing complaints from dog owners and any aggrieved persons.

Submission 2

Hello, I am just sending this email to say I am very pleased about the proposed cat laws in our area, as a cat owner I have never let my girl outdoors unless she is in her harness and leash. I have had multiple tom cats visit my yard and spray everywhere and it's getting annoying, especially since these are pets with collars on and not desexed which are contributing to the cat issue! Cat owners should definitely have to desex their animals unless they are registered breeder, or at least if they are not willing to desex, contain their animals. The wildlife and the cats themselves deserve better than what has been going on and I'll be very glad to see some changes!

Submission 3

We have read the new proposed cat local law and want to feed back to the Shire that we are very happy with this proposed law. For too long cat owners have been allowed to let their cats roam, allowing them to hunt and kill local wild life. It is definitely time that cat owners are held as responsible for their pets as dog owners.

As bird owners we are regularly chasing cats away from our aviary that is situated in our patio. This terrifies our birds and risks them hurting themselves or worse.

Thank you for your proactivity on this, we really hope that this comes in to place quickly

12.4.2 ELECTED MEMBERS MOTION – ROAD 11 – 21 FEBRUARY 2023 BUSH FIRE RESPONSE

File Reference: EM.NO.1

Location: John Forrest Road

Applicant: Elected Members Motion

Author: Acting Executive Manager Development and Community

Authorising Officer Chief Executive Officer Date: 09 September 2023

Disclosure of Interest: Nil

Attachments: GREEN Fire Rehabilitation and Learnings Report

Draft Rehabilitation Plan

Previous Reference: Ordinary Council Meeting 18 July 2023 Item 13.1

VOTING REQUIREMENT

1. Simple Majority

OFFICER RECOMMENDATION

That Council APPROVE the recommendations of the BFAC and NOTE that the costs for the Road 11 Fire rehabilitation will not be expended, but rather the Shire will continue to work with State departments to deliver funding for rehabilitation in bushfire events.

| Moved: | Seconded: | | |
|--------|-----------|----------|---|
| | • | | |
| | | Carried. | / |



Fire Rehabilitation and Learnings

In response to community and Council concerns following the Road 11 Fire in February of 2023, the BFAC was requested to draft and cost a rehabilitation plan for the surrounding area.

The following has been recommended for Councils consideration;

- To achieve correct dieback hygiene standards with a machine and light vehicles supporting the machine, the operation should be deferred until late October/November under dry soil conditions.
- 2. Rehabilitation is to be undertaken using a 25/30 tonne excavator and support vehicle for machine operator, which have both been cleaned down and are free of adhering soils and any vegetation matter so that no new weeds and/or dieback is introduced in the operation.
- 3. The excavator will work around the entire fire edge to recover all of the windrowed soils heaps. These windrows contain all the seeds and vegetation to stabilise the bare soil surface.
- 4. Larger logs etc can be placed at random across the site to provide future critter homes.
- 5. Steep descents into creek lines and rises onto higher ground are to be managed with the installation of water bunds installed at 45 degrees to the track, with numbers and height of the bunds determined by the nature of the slope, that is, the steeper the slope the more regular bunds and fewer on less steep slopes. These bunds harvest the surface high volume flows of rain water for the first ten years and overcome soil erosion along the track and improve success of regeneration of the native plants.
- 6. The containment line was established in the green unburnt edge and therefore has not lost any of the plant stored and/or soil stored seed reserves. Therefore, no additional plantings will be required.

Costs

- 1. Excavator costs are currently around \$250 350 per hour.
- 2. Mobilization and demobilization is estimated at \$5,000 (from Esperance or Albany)
- 3. The area to be treated is approximately 15 17kms around the fire line.

Costs therefore are estimated at a minimum of \$25,000.

Further recommendations

- 1. Tracks in and around these areas should only have approval to be open from late September to early April to ensure no inappropriate use and to limit the introduction of weeds and dieback.
- 2. Shire to prepare Standard Operating Procedures (SOPs) and Field Guides (FGs) to align with DFES SOPs and FGs, Shire of Ravensthorpe Local Laws and Policies and with respect to the local accepted procedures.



Shire of Ravensthorpe Bushfire Rehabilitation Plan

| 1. | Location: | |
|--------|------------------|--|
| Specif | y relevant Distr | ict and specific area and attached map/air photo – Appendix 1 |
| 2. | Land Tenure: | |
| | | Shire of Ravensthorpe vested Crown reserve (s) |
| | | UCL/UMR |
| | | DBCA Managed Lands |
| | | Private Property |
| | | Other: ie Water Reserves |
| 3. | Fire Number | / Name / Date: |
| 4. | Area Burnt (h | na): |
| 5. | Introduction | and overview: |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| 6. | Environment | al damage that requires stabilisation or rehabilitation work: |
| • De | escribe the env | ironmental damage resulting from the fire and associated risk. |
| | | |
| | | |
| | | |
| | | |
| | | |

| Specify the stabilisation or rehabilita | ation wor | k requ | iired | | | | |
|---|-------------|---------|----------------|----------|----------|---------------|-------|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| pe of Work | | | | | | | |
| (a) Containment Lines Ye | s \square | No | | | | | |
| (5) | _ | | \overline{A} | | | | |
| scribe works and location required on | rehabili | tation | closur | es of co | ontainme | ent/fire line | es: |
| nstructed during the suppression oper | rations. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Cost breakdown (excl Normal time | e payroll |) | | \$ | | | |
| | | | | \$ | | | |
| | | | | | | | |
| | | | | \$ | | | |
| | | | | \$ | | | |
| Sub Total – Containment Lines | 3 | | | \$ | | | |
| | | | | • | | | |
| | | | | | | | |
| (b) Weed control Yes | s 📙 | No | | | | | |
| pendix 2 must be completed and sho | uld be re | ferred | to for | auidan | ce - Sne | cify main | Wee |
| d location, proposed timing of treatme | ent/s. | ,,,,,,, | 10 101 | galaari | оо оро | ony mam | **** |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |

| Cost breakdown (excl Normal time payroll) | |
|---|----|
| | \$ |
| | \$ |
| | \$ |
| | \$ |
| Sub Total – Weed Control | \$ |
| | |
| | |
| (c) Erosion control Yes No | |
| Describe works and location. | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Cost breakdown (excl Normal time payroll) | Φ. |
| | \$ |
| | \$ |
| | \$ |
| | \$ |
| Sub Total – Erosion Control | \$ |
| | |
| | _ |
| (d) Dieback Management Plan Yes L No L | |
| Describe works and location. | |
| Besonibe Works and location. | |
| | |
| | |
| | |
| | |
| | |
| Cost breakdown (excl Normal time payroll) | |
| | \$ |
| | \$ |
| | \$ |
| | \$ |
| Sub Total – Disease Management | \$ |

| Type o | of Work | | | | | | | | |
|--------|--|----------|---------------|--------|--------|-----------|-------------|------|------|
| (a) | Fence repairs | Yes | | No | | | | | |
| Specif | y repairs and location | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Cost breakdown (excl Normal | time pa | ayroll) | | | | | | |
| | , | | | | | \$ | | | |
| | | | | 7 | | \$ | | | |
| | | | $\overline{}$ | | | \$ | | | |
| | | | | | | \$ | | | |
| | Sub Total – Fence repairs | | | | | \$ | | | |
| 8. | Can funds be sourced from private property damage is their own insurance?) | | | | | | | | on |
| | to Bushfire Financial Guideli er Relief and Recovery Fundir | | | | | | _ | | sing |
| Gover | nment Insurance liaise with LO | GIS to a | leterm | ine if | insura | nce cover | r is availa | ıble | |
| Comm | nents: | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Cost Summary and Funding source:

| Item | Total Cost | Funding source | | | | |
|--------------------------------|---------------|---------------------|---------------|---------|------------------------|------------------------|
| | | Bushfire Account | Risk Cover | WANDRRA | Other internal sources | Other external sources |
| 6. Environmental Damage | | | | | | |
| (a) Containment lines | | | | | | |
| (b) Weed control | | | | | | |
| (c) Erosion Control | | | | | | |
| (d) Dieback Management Plan | | | | | | |
| 7. Infrastructure Damage | | | | | | |
| (a) Fence repairs | | | | | | |
| (b) Other | | | | | | |
| TOTAL | | | | | | |

| 10. Total funding sought from Bushfire Acco | ount: \$ |
|---|----------|
| 11. Endorsements: | |
| Manager Projects and Regulatory Services | |
| Shire of Ravensthorpe | Date: |
| | |
| | |
| Chief Executive Officer | |
| Shire of Ravensthorpe | Date: |

Appendix 1.

Map(s) /air photo(s) showing location of fire and damaged area

