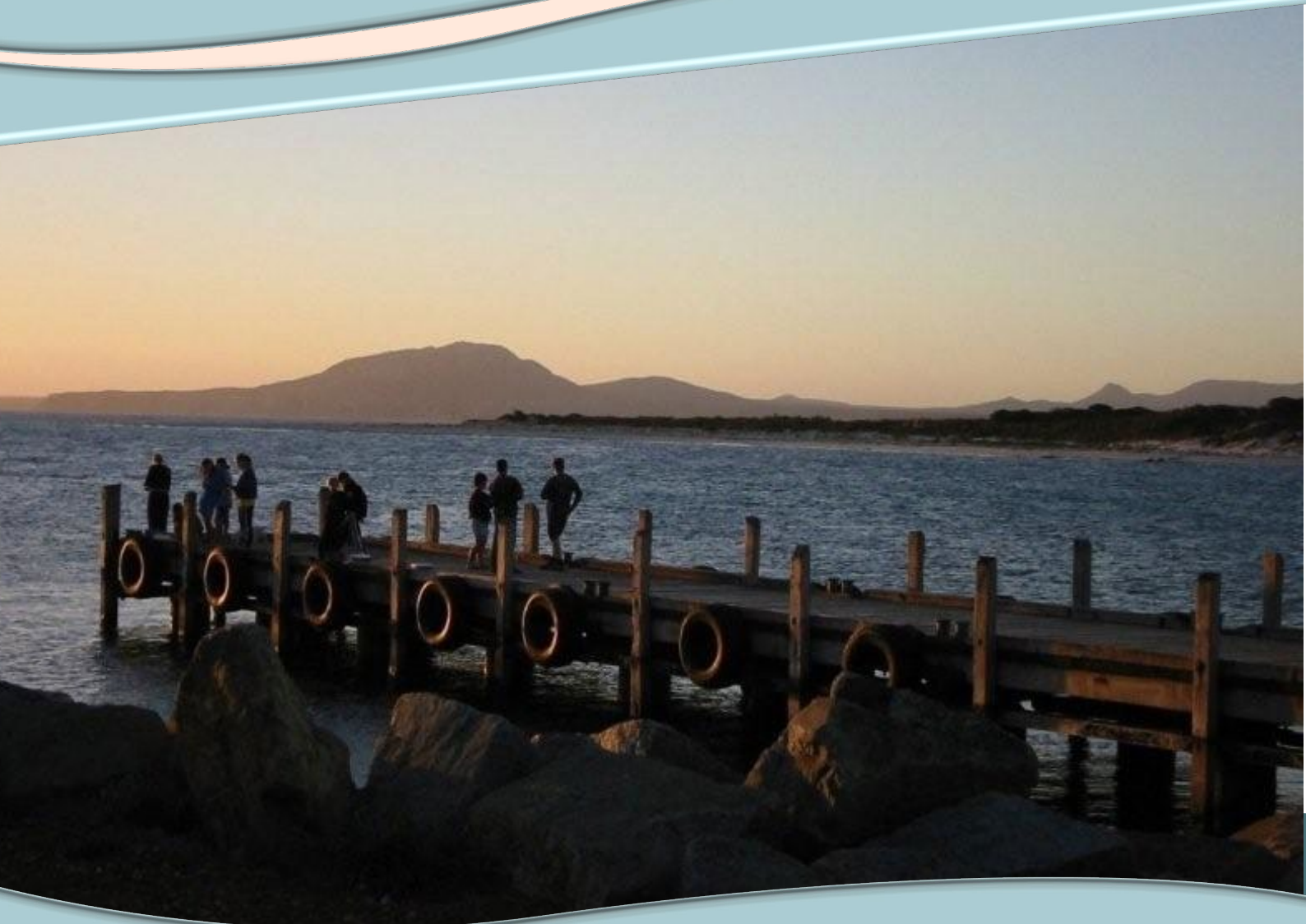




Agenda Attachments

Ordinary Meeting of Council

Tuesday, 19 September 2023



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7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 15 AUGUST 2023
(Attachment YELLOW)

Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 15 August 2023 be confirmed as a true and correct record.

Moved: _____

Seconded: _____

Carried: _/ _

ATTACHMENT



Minutes **(Unconfirmed)**

Ordinary Meeting of Council
Tuesday, 15 August 2023



UNCONFIRMED

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UNCONFIRMED

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MINUTES

Mission Statement *To grow our community through the provision of leadership, services and infrastructure.*

1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6pm.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and paid respect to Elders past, present, and emerging.

The Shire President advised visitors in adhering to both the *Local Government Act 1995*, and the Shire of Ravensthorpe Meeting Procedures Local Law 2022, it is an offence to record the proceedings of this meeting and visitors are to switch off any recording devices, including phones.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Elected Members:

Cr Keith Dunlop (Shire President)
Cr Sue Leighton (Deputy Shire President)
Cr Julia Bell
Cr Thomas Major
Cr Graham Richardson
Cr Rachel Livingston (via Teams)

Officers:

Matthew Bird (Chief Executive Officer)
Les Mainwaring (Executive Manager Corporate Services)
Paul Spencer (Executive Manager Infrastructure Services)
Natalie Bell (Acting Executive Manager Development and Community Services)

VISITORS

Mr Ken Norman, Mr Geoff Vivian (Esperance Weekender)

APOLOGIES

Meredith Lee Curtis (Executive Assistant)

LEAVE OF ABSENCE

Cr Mark Mudie

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

The following question was asked by Mr Ken Norman.

"Will this Council be allocating any Shire resources to canvas a particular outcome from we, the people of the Shire in the upcoming Federal referendum on the Indigenous Voice to Parliament?"

The Shire President Keith Dunlop responded that no Shire resources have been allocated.

5. DECLARATIONS OF INTEREST

Executive Manager Infrastructure Services Declared interest for Agenda Item 12.4.2.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 18 JULY 2023

Moved by Cr Leighton and Seconded by Cr Bell

Resolution 69/23

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 18 July 2023 be confirmed as a true and correct record.

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Leighton:

- Commented that the draft Tourism Plan (to be considered under item 12.1.1.) did not properly recognise the importance of the region's major events including the Ravensthorpe Wildflower Show, the Southerners Fishing Classic, and the Summer Festival.
- Attended and chaired the Allkem Community Consultation group meeting (noted the 250 bed workers camp and the Pitch Your Project grant program)
- Noted the good work being undertaken by the Munglinup Community Group in securing assistance for isolated children funding.
- Attended the recent Shire community catch up events at Ravensthorpe, Munglinup and Hopetoun.

Cr Richardson:

- Nothing to report as just returned from leave.

Cr Major:

- Attended the Shire community catch ups in Ravensthorpe and Hopetoun and commented these events were well received and there were good outcomes.
- Noted senior footy and hockey finals were scheduled for this weekend and invited all to attend. Also asked to pass on thanks to the Shire team for works undertaken to playing fields in lead up to the finals.

Cr Livingston:

- Noted that she has just returned from maternity leave.
- Attended the SEGRA Conference held in Toowoomba as a speaker on Rural Health issues using Ravensthorpe as a positive case study.

Cr Bell:

- Attended Shire community catch ups in Ravensthorpe and Hopetoun. Believed positive outcomes were achieved and has got people talking about important issues.
- Attended the Ravensthorpe Historical Society meeting held Saturday 5 August. Noted this was a very productive meeting. Internet problems, Ian Goldfinch report on projects, concrete slabs have been laid at park, security issues at the museum precinct.
- Attended the Allkem Community Consultation group meeting as newly appointed community representative. Thanked Allkem for modifying light spill issues, thanked them for funding of Shire interpretive room, and noted they are currently advertising for a local Community Liaison Officer role.
- Noted the newspaper article on importance of the woodlands recently published in Esperance Weekender.
- Provided an update on her undertaking of Diploma in Local Government studies.

Cr Dunlop:

- Attended a meeting with the Shire CEO and FQM management to discuss various issues.
- Attended Shire community catch ups in Ravensthorpe, Munglinup and Hopetoun. Good forums to get feedback from the community and reinforced the need to get better at promoting these type of engagement opportunities.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

The Chief Executive Officer has approved deputations from the following:
Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil.

12. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 ECONOMIC GROWTH STRATEGY AND TOURISM PLAN

File Reference:	CR.CC.5 and ED.ID.1
Location:	N/A
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	7 August 2023
Disclosure of Interest:	Nil
Attachments: <u>BLUE</u>	1. Draft Economic Growth Strategy (amended) 2. Draft Tourism Plan 3. Public Comment received
Previous Reference:	N/A

PURPOSE

1. That Council ENDORSE the Shire of Ravensthorpe Economic Growth Strategy and Tourism Plan, and AUTHORISE the Shire CEO to implement the report strategies.

BACKGROUND

2. In late 2022 the Shire contracted Lenon consultants via a Request for Quote (RFQ) procurement process to research and prepare an Economic Growth Strategy and Tourism Plan for the Ravensthorpe region.
3. As per the RFQ scope of works:

"The region offers a number of opportunities and boasts high local volunteerism, a growing resident population, relatively cheap land and housing and well diversified local employment. Ravensthorpe is well positioned to attract those wanting to "live where you love, work where you live".

The challenges faced in developing sustainable and vibrant local communities revolve largely around enhancing the liveability of the region. Geographical remoteness, limited air travel access, lack of hospitality businesses (number and variety), attracting and retaining quality workforce (educators, health, mining and other industry professionals), digital connectivity, lack of community facilities, services and sport/recreation opportunities across all age groups all constrain the ability to attract and retain residents. This is compounded by the Shire's limited financial resources constrained by a small population and rate base.

The exceptional natural environment, both hinterland and coastal, positions Ravensthorpe as a highly sought-after lifestyle destination. There are significant opportunities to take advantage of broader trends including the post COVID population migration from capital cities to regional Australia however meeting basic expectations regarding liveability need to be met.

The Shire is actively attempting to address these issues and is now seeking the preparation of well-researched and considered suite of strategies and action plans to achieve the overall goal of enhancing liveability of the region.” Source: RFQ scope of works

4. A key required outcome from the consultancy work was the preparation of a highly actionable Economic Growth Strategy (EGS) written for implementation by the Shire of Ravensthorpe.
5. Key deliverables from the EGS work were to:
 - a. Research and document key industry sector drivers, employment, population and other available demographic data for the Shire.
 - b. Identify and analyse key issues, strengths, constraints, opportunities and comparative points of difference to leverage. Issues such as resident/workforce attract and retention, determine ideal population levels for current infrastructure and best levels of service delivery.
 - c. Document the economic growth potential of the region.
 - d. Articulate an economic growth vision including a set of measurable economic, social and environmental target objectives over 2, 5- and 10-year time horizons.
 - e. Prepare a set of recommendations that maximises the region’s opportunities including a prioritised set of actions and strategies that work to achieve the objectives over the 2, 5 - and 10 year timelines.
 - f. The overall objective of the strategy is to improve the overarching liveability of the Ravensthorpe region and make clear recommendations that can be actioned by the Shire.
 - g. Produce a 5 year Integrated Economic Growth Strategy that will guide the economic development of the Shire of Ravensthorpe region over the medium to long term.
 - h. Prepare reports and sub plans as set out in the required outcomes.
6. Key deliverables from the Tourism Plan work were to:
 - a. Assess current and future recreation and tourism demand for the regional products and services within the wider Shire of Ravensthorpe area and neighbouring regions.
 - b. Identify regional customer profiles and forecast current and future demand of both recreational and tourism markets.
 - c. Identify key customer markets and key visitor markets to the region and where appropriate, quantify in relation to market size, expenditure capabilities and geographical origin.
 - d. Perform a tourism-based SWOT analysis for the region highlighting strengths, weaknesses, opportunities and threats on a regional level in particular with focus on local government role.
 - e. Develop a Shire of Ravensthorpe tourism growth “vision” that is financially sustainable and that is capable of delivering required economic returns to local industry and community.
 - f. Prepare a set of recommendations for the region that maximizes commercial opportunities and enables the harnessing of the region’s tourism potential.

COMMENT

7. Lenon consultants presented draft EGS and Tourism Plan reports that were endorsed by Council at the 20 June 2023 Ordinary Council Meeting resolution number 47/23 to seek public comment.

COUNCIL DECISION

Moved by Cr Bell,

seconded by Cr Richardson

Resolution 47/23

That Council:

1. ***APPROVE the draft versions of the Shire of Ravensthorpe's Economic Growth Strategy, Tourism Strategy, and draft Ravensthorpe Mainstreet Improvement Plan for public comment; and***
2. ***Once community feedback is received and reviewed, re-present above draft Reports for final consideration and endorsement by Council.***

***Motion put and CARRIED 6/0
Cr Rachel Livingston absent for the vote***

8. Attachment 3 details feedback received (names redacted) on the draft EGS and Tourism plans.
9. As stated in the 20 June 2023 OCM item, economic development plays a crucial role in the growth and well-being of the Shire of Ravensthorpe community. It encompasses various processes and strategies aimed at improving the overall economic performance of an area, creating job opportunities, wealth creation, enhancing the standard of living, and promoting community stability and social progress.
10. As stated in the draft EGS, "Economic prosperity underpins a community. Without economic success, the benefits back to community and Shire will be negligible".
11. The EGS and Tourism reports are designed to provide direction to Shire and Council on how to drive and achieve outcomes in these spaces and work as part of the larger Shire of Ravensthorpe integrated planning framework.
12. The reports identify key community priorities, the perceived strengths and weaknesses, challenges and opportunities, strategic recommendations and actions, and sets measures for success.
13. The draft Shire of Ravensthorpe vision for economic growth is recommended as follows:
"Our vision is for a resilient and thriving economy that contributes directly and fairly to the local community; underpinning the long-term vibrancy and liveability of the region."
14. As a summary, the strategic growth drivers of the EGS include:

- a. Fit for future infrastructure; ensure that the infrastructure within the region unlocks economic potential including improved housing and transport;
 - b. Growing with industry and partners; increase the economic wealth of the community through achieving sustainable returns to and from the resources and agribusiness sectors;
 - c. A more vibrant and liveable region; grow the attractiveness of the shire as a place to live, work, visit and run a business through better health, education, care, entertainment and recreation;
 - d. A diversified economy; increase the percentage contribution of GRP from tourism and new industries by developing tourism and supporting emerging industry growth.
15. Community and stakeholder feedback have been received (summarised in Attachment 3) and Council are now being asked to consider endorsing the reports and authorising the Shire CEO to implement the report strategies.

CONSULTATION

16. A key requirement of the consultancy work was to ensure a high level of consultation with client and other key project stakeholders as identified was undertaken. A summary of consultation undertaken is included in report attachments. Approximately 50 people were consulted through in-depth interviews and group discussions. In addition, a community survey was undertaken providing a strong response with 85 people participating.

STATUTORY ENVIRONMENT

17. *Local Government Act 1995 - s. 5.56 19.*
Local Government (Administration) Regulations 1996 - s. 19C, 19D

POLICY IMPLICATIONS

18. Nil

FINANCIAL IMPLICATIONS

19. Resource requirements for implementation of report recommendations will need to be considered as part of future budgetary processes.

RISK MANAGEMENT

20. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) The Shire does not realise the full benefits of its economic growth potential	Possible	Moderate	Medium	Preparation of a dedicated EGS and other supporting plans to complement the Shire’s SCP. Council authority to CEO to implement the endorsed plans.

Reputational; Council perceived as not ensuring maximum benefits for the community from the economic sector are fully realised.

Possible Moderate Medium

Council endorse plans and authorise CEO to implement strategic actions.

ALTERNATE OPTIONS

21. Council may decide not to endorse the EGS and/or Tourism plans, or may seek further public comment on the draft plans.

STRATEGIC ALIGNMENT

22. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy.

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off.

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors.

Item	Objectives and Strategies
3.1	The Shire of Ravensthorpe has appropriate housing choice available to the community
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.3	The towns of the Shire have attractive streetscapes in keeping with local character
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations.

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward.

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered

Item	Objectives and Strategies
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

23. Simple Majority

COUNCIL DECISION

Moved by Cr Major,

seconded by Cr Richardson

Resolution 70/23

That Council:

- 1. ENDORSE the Shire of Ravensthorpe Economic Growth Strategy (Amended Version);**
- 2. ENDORSE the Shire of Ravensthorpe Tourism Plan; and**
- 3. AUTHORISE the Shire CEO to implement the strategies of these endorsed reports.**

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

12.1.2 MAINSTREET IMPROVEMENT STRATEGY

File Reference:	LU.PL.13 and LU.PL.20
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	7 August 2023
Disclosure of Interest:	Nil
Attachments: <u>GREEN</u>	1. Draft Mainstreet Improvement Strategy 2. Public comment received
Previous Reference:	Nil

PURPOSE

1. That Council NOTE the Shire of Ravensthorpe Mainstreet Improvement Strategy and APPROVE the resourcing and implementation of the Town Teams approach to further develop the mainstreet plans for Morgans and Veal Streets within the townships of Ravensthorpe and Hopetoun respectively.

BACKGROUND

2. In late 2022 the Shire contracted Land Insights consultants via a Request for Quote (RFQ) procurement process to study and find ways of improving the main streets in Ravensthorpe and Hopetoun.
3. As per the RFQ scope of works the project task was to;
 - a. Upgrade and restore the role of the main streets of Ravensthorpe and Hopetoun to encourage visitors and locals to stop at each town.
 - b. Improve the aesthetics of street edges for pedestrians and cyclists, managing traffic; and locating parking where it can provide convenient and suitable access to shops, business, and homes.
 - c. Identify and build a town identity for each town, taking note of the heritage and landscape qualities as well as local values.
4. A key required outcome from the consultancy work was the preparation of a master plan that revitalises the main streets in each town, while encouraging the development of business and improving the existing character of the two towns.

COMMENT

5. Land Insights presented a draft Mainstreet Improvement Strategy report that was endorsed by Council at the 20 June 2023 Ordinary Council Meeting resolution number 47/23 to seek public comment.

COUNCIL DECISION

Moved by Cr Bell,

seconded by Cr Richardson

Resolution 47/23

That Council:

1. **APPROVE the draft versions of the Shire of Ravensthorpe's Economic Growth Strategy, Tourism Strategy, and draft Ravensthorpe Mainstreet Improvement Plan for public comment; and**
2. **Once community feedback is received and reviewed, re-present above draft Reports for final consideration and endorsement by Council.**

**Motion put and CARRIED 6/0
Cr Rachel Livingston absent for the vote**

6. The draft report provided a number of thought-provoking concepts and street design alternatives that has generated significant comment and interest amongst the local communities of Hopetoun and Ravensthorpe.
7. Attachment 2 details feedback received (names redacted) on the draft Mainstreet Improvement plan.
8. Community and stakeholder feedback received has been substantial and extensive.
9. It is clear from the feedback received that further work is required.
10. Officers are recommending that Council endorse the report recommendation to form two (2) Town Teams to "take up the challenge of coordinating business and residents to work together in favour of their town and the main streets".
11. The Town Teams movement are a contemporary approach for positive and proactive community groups that work collaboratively with their local governments to improve a place or area. More information found on www.townteammovement.com
12. There are currently 128 Town Teams across Australia, United Kingdom and New Zealand.
13. The Department for Local Government Sport and Cultural Industries has also recently announced its engagement of Town Teams to deliver placemaking training for the WA local government sector.

CONSULTATION

14. A summary of consultation undertaken is included in report attachments.

STATUTORY ENVIRONMENT

15. *Local Government Act 1995* - s. 5.56 19.
Local Government (Administration) Regulations 1996 - s. 19C, 19D

POLICY IMPLICATIONS

16. Nil

FINANCIAL IMPLICATIONS

17. Resource requirements for implementation of the Town Teams approach will need to be considered as part of future budgetary processes.

RISK MANAGEMENT

18. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) & Reputational; Council adopts mainstreet plans that do not have community support	Possible	Moderate	Medium	Council to only note the draft Mainstreet plans however endorse the creation of Town Teams approach to ensure high levels of community input into final Mainstreet plans.

ALTERNATE OPTIONS

19. Council may decide not to endorse the officer recommendation to establish the town teams’ approach, and/or may seek further public comment on the draft plan.

STRATEGIC ALIGNMENT

20. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.1	The Shire of Ravensthorpe has appropriate housing choice available to the community
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.3	The towns of the Shire have attractive streetscapes in keeping with local character
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire’s heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

21. Simple Majority

COUNCIL DECISION

Moved by Cr Major,

seconded Cr Richardson

Resolution 71/23

That Council;

1. **NOTE** the Shire of Ravensthorpe Mainstreet Improvement Strategy, and
2. **APPROVE** the resourcing and implementation of the Town Teams approach to further develop the mainstreet plans for Morgans and Veal Streets within the townships of Ravensthorpe and Hopetoun respectively.

Motion put and **CARRIED** by simple majority

6/0

Cr Mark Mudie absent for the vote

12.2 **CORPORATE SERVICES**

12.2.1 MONTHLY FINANCIAL REPORTS – 31 JULY 2023

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accountant
Authorising Officer	Executive Manager Corporate Services
Date:	9 August 2023
Disclosure of Interest:	Nil
Attachment: <u>LIGHT BLUE</u>	Monthly Financial Reports for 31 July 2023
Previous Reference:	Nil

PURPOSE

1. In accordance with the Local Government Financial Management Regulations (1996), Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the July 2023 Monthly Financial Reports.

COMMENT

3. The July 2023 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2022/23 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT:

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
-------------	-------------------	--------------------	----------------------	-------------------

Reputational – That Council does not receive the financial activity statements as required by S6.4 of the <i>Local Government Act 1995</i> .	Rare	Insignificant	Very Low	That Council receives the financial activity statements as required by legislation.
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ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Leighton, seconded Cr Bell Resolution 72/23

That Council RECEIVE the July 2023 Monthly Financial Reports as presented.

Motion put and CARRIED by simple majority

6/0
 Cr Mark Mudie absent for the vote

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – July 2023

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer: Executive Manager of Corporate Services
Date: 9 August 2023
Disclosure of Interest: Nil
Attachment: ORANGE
 1. Schedule of Payments to 31 July 2023
 2. Credit Card Transactions 01 July 2023
 3. Creditors List of Accounts Paid July 2023

Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/07/2023 – 31/07/2023

Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Trust	Total Creditors	Payroll
Jul	5,390	977,241	77,098	4,180	0	1,063,909	336,369
Aug	0	0	0	0	0	0	0
Sep	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0
Jan	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0
Mar	0	0	0	0	0	0	0
Apr	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
Jun	0	0	0	0	0	0	0
Total	5,390	977,241	77,098	4,180	0	1,063,909	336,369
22/23	114,562	12,445,050	943,431	81,842	0	13,584,885	4,162,759
21/22	109,610	11,455,728	1,217,128	101,107	0	12,883,572	4,057,812
20/21	219,357	8,442,181	965,406	135,103	0	9,762,047	3,790,863

COMMENT

3. These schedules of accounts as presented, submitted to each member of the Council, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices computation, and costing's and the amounts shown have been paid.

CONSULTATION

4. Accountant and Executive Manager Corporate Services

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational; That Council does not receive the list of payments.	Rare	Insignificant	Very Low	That Council receives the list of payments as required by legislation

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy.

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward.

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson, seconded by Cr Livingston Resolution 73/23

That Council pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of July 2023 be noted.

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

UNCONFIRMED

12.3 INFRASTRUCTURE SERVICES

12.3.1 REGISTRATION AS A ROADWISE COUNCIL

File Reference:	RD.NO.1
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Executive Manager Infrastructure Services
Authorising Officer	Chief Executive Officer
Date:	9 August 2023
Disclosure of Interest:	Nil
Attachments: <u>RED</u>	Invitation and Registration Form
Previous Reference:	OCM 20 June 2023 Resolution 55/23

PURPOSE

1. For Council to support registration as a RoadWise Council.

BACKGROUND

2. Shire of Ravensthorpe received an invitation on 8 August 2023 from Mr Nick Sloan of WALGA to become a RoadWise Council.
3. By becoming a RoadWise Council, the Shire of Ravensthorpe will:
 - a. Demonstrate a commitment to improve road safety outcomes within the community using the resources available.
 - b. Have access to the RoadWise Council logo for use on Shire of Ravensthorpe promotional communications or infrastructure.
 - c. Gain priority access to WALGA's road safety services and products.
 - d. Be eligible for formal recognition for road safety management and actions, including support in benchmarking and monitoring progress of road safety outcomes through the RoadWise Recognised initiative.
4. The Road Safety Advisor will visit the Shire of Ravensthorpe quarterly and spend up to one week per quarter assisting the Shire of Ravensthorpe, including attendance at Corporate Discussions, if and when required.

COMMENT

5. Shire Officers welcome increased resourcing and expertise to improve road safety.

CONSULTATION

6. Shire Executive Manager and Councillors discussed at Corporate Discussion 1 August 2023.

STATUTORY ENVIRONMENT

7. Nil.

POLICY IMPLICATIONS

8. Nil.

FINANCIAL IMPLICATIONS

9. There are no direct costs to join RoadWise, however there will be some time spent by Shire Officers to participate, develop and implement RoadWise initiatives in the course of their duties.

RISK MANAGEMENT

10. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Low	Minor	Low	Fees to allow for program development, participation of Shire Officer and implementing RoadWise initiatives.

ALTERNATE OPTIONS

11. The Council may decline WALGA’s invitation

STRATEGIC ALIGNMENT

12. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district

VOTING REQUIREMENT

13. Simple Majority

COUNCIL DECISION

Moved by Cr Leighton, seconded by Cr Bell Resolution 74/23

1. That Council accept WALGA’s invitation to register as a RoadWise Council and endorse the CEO to complete the registration process, and
2. That Council endorse the CEO to nominate at least one staff member to be the primary point of contact for road safety matters and that the Council member of the Regional Roads Group become the primary points of contact for road safety matters.

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

12.4 DEVELOPMENT AND COMMUNITY SERVICES

12.4.1 DEVELOPMENT APPLICATION – FOOD VAN – LOT 24 (56) MORGANS STREET, RAVENSTHORPE

File Reference:	P23-17
Location:	Lot 24 (56) Morgans Street, Ravensthorpe
Applicant:	Robert Frank Moerva
Author:	Planning Officer
Authorising Officer	Chief Executive Officer
Date:	08 August 2023
Disclosure of Interest:	Nil
Attachments: <u>PURPLE</u>	Supporting Documentation, including plans and photographs
Previous Reference:	Agenda Item 12.4.2 Ordinary Council Meeting 18 July 2023

PURPOSE

1. For Council to consider Development Application P23-17 for a Food Van at Lot 24 (56) Morgans Street, Ravensthorpe.

BACKGROUND

2. Shire of Ravensthorpe received Development Application P23-17 for a Food van at Lot 24 (56) Morgans Street, Ravensthorpe on 26 June 2023. Lot 24 (56) Morgans Street, Ravensthorpe is zoned Rural Townsite, has a lot area of 1012 square metres and is developed with a shed.

As per Local Planning Scheme No. 6, there is no set use for Food Vans and thus this proposal is considered an Unspecified Land Use with similarities to a Home Business, Shop and Car Park, none of which have an advertising requirement in the Rural Townsite zone.

COMMENT

3. Lot 24 (56) Morgans Street, Ravensthorpe on 26 June 2023. Lot 24 (56) Morgans Street, Ravensthorpe is zoned Rural Townsite, has a lot area of 1012 square metres and is developed with several sheds.

A Food Van is not a defined use under the Local Planning Scheme, and as such is considered as an Unspecified Use. Under Clause 3.3.4 of Local Planning Scheme No. 6, The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table -

- a. determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or
- b. determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or

- c. determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

The objectives of the Rural Townsite zone are as follows:

Rural Townsite Zone

- i. To provide for a range of land uses that would typically be found in a small country town.
- ii. To provide a flexible approach to development to encourage the growth of the townsites within the Shire of Ravensthorpe.
- iii. Ensure the existing amenity and character of the townsites within the Shire of Ravensthorpe are retained by ensuring the compatibility of considered land uses.
- iv. Ensure the efficient use of services and infrastructure within the Shire's townsites.

In this instance it is the position of the Planning Officer that the proposed use is consistent with the objectives of the Rural Townsite zone and can be considered without advertising.

Noting that the Itinerant Trading Policy would not apply in this situation as the applicant will be trading from private property strictly under consent of the landowner, refer LPP13.1, it is recommended the Council takes into consideration the policy as a guide to informing itself of the intent of the policy and its relationship to this application;

- Whilst the applicant is proposing to operate from a fixed private site, there is a likelihood that the operator may also intend or decide to operate from other locations (such as markets and events) in the future;
- The policy enables Council, at the discretion of the CEO, to approve locations other than an approved site so long as they are within 500 metres of the post office. In this case the proposed location is between 200 and 250 metres from the post office.
- Permits will not be issued for itinerant trading within 100m of a competing static business (does not include other itinerant traders at the same opening times and trading in predominantly similar products unless it is in association with an approved event). For clarity, types of food e.g. pizza, hamburgers, fish and chips are not considered similar products. In this instance the application is for a food van serving a range of burgers, drinks and meals. The only similar business serving food is the Service Station on the opposite side of Morgans Street. The chosen location is more than 100 metres from the Ravensthorpe Hotel. As the product being supplied is specifically listed as types of food which are not considered similar product, it is deemed that there is no conflict and that as such the proposed location is appropriate for an itinerant trader such as the proposed food van.

Consideration is also to be given that the applicant has indicated that the food van will be stored at a residential property at Unit 3 (51) Dunn Street, Ravensthorpe, with produce stored in an on-site freezer. While the Planning Officer would prefer that the Food Van be stored in an area that is not noise-sensitive (such as an industrial property), it is acknowledged that so long as all

equipment in the food van is shut down when the vehicle is stored at the residential premises, wastes are disposed of appropriately and any associated equipment (such as the freezer) is capable of operating quietly and is well maintained that the impact on other residential landowners in proximity from noise, waste and odours should be minimal.

CONSULTATION

4. The application was referred to the Health Officers for comment due to the proposal being for a food business. The comments from Health Officers have been included as conditions and advice notes as appropriate.

As per Local Planning Scheme No. 6, there is no set use for Food Vans and thus this proposal is considered an Unspecified Land Use with similarities to a Home Business, Shop and Car Park, none of which have an advertising requirement in the Rural Townsite zone.

STATUTORY ENVIRONMENT

5. Local Planning Scheme No. 6

6. The applicant has a right of review to the State Administrative Tribunal if aggrieved by any planning decision.

7. It should also be noted that pursuant to Section 211(1) of the *Planning and Development Act 2005*, a person aggrieved by the failure of a local government to enforce or implement effectively the observance of a local planning scheme may make representation to the Minister. If the Minister considers it appropriate to do so, representation may be referred to the State Administrative Tribunal for its report and recommendation. Following subsequent actions and recommendation by the SAT the Minister may order the local government to do all things considered necessary for enforcing the observance of the Scheme or any provisions of the Scheme.

POLICY IMPLICATIONS

8. None

FINANCIAL IMPLICATIONS

9. Application fees totalling \$221.70 were received as part of this application.

RISK MANAGEMENT

10. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational)	Unlikely	Minor	Low	Comply with all planning and health regulations

Financial	Rare	Insignificant	Very Low	Traders pay annual fee. Regular inspections carried out
Environmental	Rare	Insignificant	Very Low	Regular health inspections Approval conditions to be adhered to
Reputational	Rare	Insignificant	Very Low	Compliance with Corporate Business Plan and Strategic Community Plan

ALTERNATE OPTIONS

11. The Council may either:

- determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land: or
- determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone

STRATEGIC ALIGNMENT

12. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2018-2022.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

13. Simple Majority

COUNCIL DECISION

Moved by Cr Bell,

seconded by Cr Leighton

Resolution 75/23

That Council APPROVE Development Application P23-17 for a Food Van at Lot 24 (56) Morgans Street, Ravensthorpe subject to the following conditions:

- 1. Development shall be carried out and fully implemented in accordance with the details indicated on the stamped approved plan(s) unless otherwise required or agreed in writing by the Shire of Ravensthorpe.**
- 2. This planning approval relates to the land the subject of the application and the applicant only, and cannot be assigned to any other person or transferred to any other property or premises.**
- 3. All stormwater and drainage run off from all roofed and impervious areas is to be retained on-site to the satisfaction of the Shire of Ravensthorpe.**
- 4. The provision of all services, including augmentation of existing services, necessary as a consequence of any proposed development shall be at the cost of the developer and at no cost to the Shire of Ravensthorpe.**
- 5. The development hereby approved must not create community safety concerns, or otherwise adversely affect the amenity of the subject locality by reason of (or the appearance or emission of) smoke, fumes, noise, vibration, odour, vapour, dust, waste water, waste products or other pollutants.**
- 6. The trader/applicant is responsible for ensuring that all solid and liquid wastes from the Food Van are disposed of legally, does not cause odour nuisance and do not result in excessive amounts of wastes being disposed of via a residential bin.**
- 7. The trader is responsible for containment and removal off all waste arising from their operations. The site and surrounds must be maintained in a clean manner with all waste removed and legally disposed of.**
- 8. Greywater from the food van is to be disposed of via the dump point located in Dunn Street or any future location.**
- 9. A copy of the public liability insurance for the business is to be provided to the Shire of Ravensthorpe prior to commencement of use. All Itinerant Traders operating within the Shire must hold a public liability policy of insurance in respect of the activities being undertaken, providing cover of at least \$5,000,000.**
- 10. All food preparation is to be undertaken in the Food Van.**

11. **The proposed operations, including storage of the Food Van and operation of associated equipment (freezer, etc) at Unit 3 (51) Dunn Street, Ravensthorpe are required to comply with the *Environmental Protection (Noise) Regulations 1997*.**
12. **No fixed advertising at Lot 24 (56) Morgans Street, Ravensthorpe is included with this approval. A single moveable advertising sign may only be displayed during the operating times of the business.**
13. **This approval is valid for a period of 12 months from the date of issuance. Renewal for a period longer than 12 months may be considered by the Shire of Ravensthorpe subject to no complaints being received regarding the operation of the food van.**
14. **Rubbish receptacles are kept clean and tightly sealed at all times except when refuse is being deposited or emptied, so as to avoid nuisance from smells or attracting pests / rodents.**
15. **The applicant is to provide mechanical ventilation (rangehood) above the oven/stove which is to be ducted to the outside air.**
16. **Where grease, oil or greasy/oily matter is likely to be discharged, it shall be discharged through a solid arrestor to an approved Class 1 separation system (in accordance with EN858-1). The Class 1 separator system must be maintained in accordance with the manufacturers operation and maintenance manual with a manifest recording all maintenance operations kept on site at all times. Maintenance to be performed every 6 months or whenever the early alert probe is activated.**
17. **Any lighting device is to be so positioned and shielded so as not to cause any direct, reflected or incidental light to encroach beyond the property boundaries (in accordance with Australian Standard AS4282/1997).**
18. **The location of external fans, compressors, pumps, air conditioning apparatus, swimming pool motors and the like being installed to prevent loss of amenity to the area by its noise, emission or otherwise and in accordance with the Environmental Protection Act 1986, and Environmental Protection (Noise) Regulations 1997.**

And the following advice notes:

1. **The development is to comply with the *Building Code of Australia, Building Regulations* and the *Local Government Act*.**
2. **It is the responsibility of the developer to search the title of the property to ascertain the presence of any easements and/or restrictive covenants that may apply.**
3. **Electricity Providers have requested the Shire to advise Applicants that certain restrictions regarding the installation of conductive materials near network assets. Applicants are advised to contact the local electricity providers for the Ravensthorpe region to ascertain whether any restrictions affect their proposed development.**

4. The approved development is required to comply with the following legislation (as amended from time to time):

- *Health (Miscellaneous Provisions) Act 1911*
- *Work Health and Safety Regulations 2022*
- *Sewerage (Lighting, Ventilation & Construction) Regulations 1971*
- *Food Act 2008*
- *Food Regulations 2009*
- *Health Act (Laundries and Bathrooms) Regulations 1971*

5. The development is defined as a "Food Business" under the *Food Act 2008*. The development must comply with the *Food Act 2008* and *Food Regulations 2009* and the *Australian New Zealand Food Standards Code*.

6. In accordance with the provisions of the *Food Act 2008* and *Food Regulations 2009* an application to register the food business hereby permitted must be submitted and approved by the Shire of Ravensthorpe (Health Services) prior to the commencement of operations.

7. A food business not connected to an approved water scheme requires a water supply service to the satisfaction of the Shire of Ravensthorpe and will require regular water monitoring to ensure potability and compliance with the Australian Drinking Water Guidelines No 6.

8. The development the subject of this development approval is required to comply with the Shire of Ravensthorpe Health Local Laws.

9. The developer is to liaise with Shire of Ravensthorpe to determine any requirement for additional approvals for any signage proposed to be erected on site.

10. All Mobile Food Vendors are required to apply for a Food Business Registration /Certificate

11. Should excessive amounts of noise, odour or waste be reported at Unit 3 (51) Dunn Street, Ravensthorpe, relocation of the food van and associated activities to a non-noise sensitive site may be required by the Shire of Ravensthorpe.

12. An owner or occupier of premises shall not place, throw or leave, or permit or cause to be placed, thrown or left, in, on or about the premises any matter or thing which is liable to attract or be a breeding place for flies, cockroaches, other pests or rodents.

13. Special attention should be given to the following:

Please refer to below guidelines and information pertaining to your business.

- *Food Act 2008 (WA)* which can be viewed in its entirety at https://www.legislation.wa.gov.au/legislation/statutes.nsf/main_mrtitle_3595_ho_mepage.html

- **Food Regulations 2009 (WA)** which can be viewed in its entirety at https://www.legislation.wa.gov.au/legislation/statutes.nsf/main_mrtitle_11233_homepage.html
 - **Australia New Zealand Food Standards Code** which can be viewed in its entirety at <http://www.foodstandards.gov.au/code/Pages/default.aspx>
- 14. Please note that untreated water taken from the environment can be considered to be unsafe for human consumption. Both groundwater and surface water will generally contain dissolved minerals and chemicals, and sometimes microbes, some of which may pose a risk to your health and comfort or be unfit for an intended use. You have to obtain your drinking water from a safe source (treated and tested) where its quality continuously meets health-related drinking water criteria. If you are in doubt, you need to take appropriate precautions by testing your water supply and getting expert advice.**

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

12.4.2 DEVELOPMENT APPLICATION – MOBILE TRADING LOCATION – LOTS 600 AND 601 (90 AND 92) MORGANS STREET, RAVENSTHORPE

File Reference:	P23-15
Location:	Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe
Applicant:	Paul Spencer and Gaby Castro
Author:	Planning Officer
Authorising Officer	Chief Executive Officer
Date:	8 August 2023
Disclosure of Interest:	Paul Spencer as Executive Manager Infrastructure Services
Attachments: <u>LIGHT GREEN</u>	Supporting Documentation, including plans and photographs
Previous Reference:	N/A

Executive Manager Infrastructure Services Mr Paul Spencer left the council chambers at 6.20pm.

PURPOSE

1. For Council to consider Development Application P23-15 for a Location for Mobile Traders at Lot 600 and 601 (90 and 92) Morgans Street, Ravensthorpe.

BACKGROUND

2. Shire of Ravensthorpe received Development Application P23-15 for the location for mobile traders such as food vans to operate from at Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe on 6 July 2023. Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe are zoned Rural Townsite, and each lot has a lot area of 506 square metres and is developed with a commercial business running across both properties.

As per Local Planning Scheme No. 6, there is no set use for Food Vans or Mobile Traders and thus this proposal is considered an Unspecified Land Use with similarities to a Home Business, Shop and Car Park, none of which have an advertising requirement in the Rural Townsite zone.

COMMENT

3. Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe are zoned Rural Townsite, and each lot has a lot area of 506 square metres and is developed with a commercial business running across both properties.

Mobile Traders are not a defined use under the Local Planning Scheme, and as such is considered as an unspecified use. Under Clause 3.3.4 of Local Planning Scheme No. 6, The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table -

- d. determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or
- e. determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or

- f. determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

The objectives of the Rural Townsite zone are as follows:

Rural Townsite Zone

- v. To provide for a range of land uses that would typically be found in a small country town.
- vi. To provide a flexible approach to development to encourage the growth of the townsites within the Shire of Ravensthorpe.
- vii. Ensure the existing amenity and character of the townsites within the Shire of Ravensthorpe are retained by ensuring the compatibility of considered land uses.
- viii. Ensure the efficient use of services and infrastructure within the Shire's townsites.

In this instance it is the position of the Planning Officer that the proposed use is consistent with the objectives of the Rural Townsite zone and can be considered without advertising.

Noting that the Itinerant Trading Policy would not apply in this situation as the applicant will be trading from private property strictly under consent of the landowner, refer LPP13.1, it is recommended the Council takes into consideration the policy as a guide to informing itself of the intent of the policy and its relationship to this application:

- The policy enables Council, at the discretion of the CEO, to approve locations other than an approved site so long as they are within 500 metres of the post office. In this case the proposed location is between 200 and 250 metres from the post office.
- Permits will not be issued for itinerant trading within 100m of a competing static business (does not include other itinerant traders at the same opening times and trading in predominantly similar products unless it is in association with an approved event). For clarity, types of food e.g. pizza, hamburgers, fish and chips are not considered similar products. In this instance the application is for a range of mobile traders, not solely food businesses.
- However, lot 600 and 601 has an existing food business operating which is opposite to another commercial food business and therefore the issue of competing static businesses is somewhat mitigated in this circumstance.

The applicant has indicated that mobile traders utilising the site will not have access to the buildings, infrastructure or facilities already on site (such as toilets), however the site is located in close proximity to existing public toilets and as such this is not considered to be an issue. The applicant will need to ensure that mobile traders are aware of the limitations of the site and that mobile traders will need to plan around infrastructure limitations (such as a need to provide their own hot and cold water, hygiene supplies and electricity).

Owing to the nature of the proposal, it is considered appropriate to require the applicant to maintain a register of businesses utilising the site including name of operator, name of business,

time and date of stay, nature of business, hours of operation and contact details. Acknowledging that such businesses are often registered in different shires, Food Businesses should also provide copies of any registrations or permits required under the Food Act to the Shire of Ravensthorpe prior to commencing operation.

Mobile Traders will also need to be advised by the landowner/operator of the mobile trading location that all wastes are to be disposed of appropriately, and the location and limitation of any waste disposal sites.

CONSULTATION

4. The application was referred to the Health Officers for comment due to the proposal potentially including food businesses and the refusal of the applicant to allow access to the buildings and infrastructure on the property. The comments from Health Officers have been included as conditions and advice notes as appropriate.

As per Local Planning Scheme No. 6, there is no set use for Food Vans or Mobile Traders and thus this proposal is considered an Unspecified Land Use with similarities to a Home Business, Shop and Car Park, none of which have an advertising requirement in the Rural Townsite zone.

STATUTORY ENVIRONMENT

5. Local Planning Scheme No. 6.
6. The applicant has a right of review to the State Administrative Tribunal if aggrieved by any planning decision.
7. It should also be noted that pursuant to Section 211(1) of the *Planning and Development Act 2005*, a person aggrieved by the failure of a local government to enforce or implement effectively the observance of a local planning scheme may make representation to the Minister. If the Minister considers it appropriate to do so, representation may be referred to the State Administrative Tribunal for its report and recommendation. Following subsequent actions and recommendation by the SAT the Minister may order the local government to do all things considered necessary for enforcing the observance of the Scheme or any provisions of the Scheme.

POLICY IMPLICATIONS

8. Nil.

FINANCIAL IMPLICATIONS

9. Application fees totalling \$221.70 were received as part of this application.

RISK MANAGEMENT

10. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
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Environmental	Rare	Insignificant	Very Low	Landowner/Operator is to advise businesses operating from the site of locations where wastes (both liquid and solid) can be disposed of legally, as well as locations where hot and cold running water and toilets can be found.
Reputational	Rare	Insignificant	Very Low	Consistency with decision making.

ALTERNATE OPTIONS

11. The Council may either:

- determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or
- determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

STRATEGIC ALIGNMENT

12. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2018-2022.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.3	The towns of the Shire have attractive streetscapes in keeping with local character
3.4	It is easy and safe to move around and in and out of the district

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

13. Simple Majority

COUNCIL DECISION

Moved by Cr Bell, seconded by Cr Leighton Resolution 76/23
Cr Bell noted this was a wonderful idea and will add a lot of value to the mainstreet.

That Council APPROVE Development Application P23-15 for location for mobile traders such as food vans to operate from at Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe subject to the following conditions:

- 1. Development shall be carried out and fully implemented in accordance with the details indicated on the stamped approved plan(s) unless otherwise required or agreed in writing by the Shire of Ravensthorpe.**
- 2. This planning approval relates to the land the subject of the application and the applicant only, and cannot be assigned to any other person or transferred to any other property or premises.**
- 3. The landowner/applicant are to ensure that mobile traders are aware of the limitations of the site and that mobile traders will need to plan around infrastructure limitations (such as a need to provide their own hot and cold water, hygiene supplies and electricity).**
- 4. The landowner/applicant is to maintain a register of businesses utilising the site including name of operator, name of business, time and date of stay, nature of business, hours of operation and contact details. Food Businesses are to provide copies of any registrations or permits required under the Food Act to the Shire of Ravensthorpe prior to commencing operation.**
- 5. The landowner/applicant is to arrange for any inspections required by the Shire of Ravensthorpe for mobile food vans operating from the site (such as Health inspections).**
- 6. All stormwater and drainage run off from all roofed and impervious areas is to be retained on-site to the satisfaction of the Shire of Ravensthorpe.**
- 7. The provision of all services, including augmentation of existing services, necessary as a consequence of any proposed development shall be at the cost of the developer and at no cost to the Shire of Ravensthorpe.**

8. **The development hereby approved must not create community safety concerns, or otherwise adversely affect the amenity of the subject locality by reason of (or the appearance or emission of) smoke, fumes, noise, vibration, odour, vapour, dust, waste water, waste products or other pollutants.**
9. **The landowner and any associated traders responsible for ensuring that all solid and liquid wastes are disposed of legally, does not cause odour nuisance and do not result in excessive amounts of wastes being disposed of via a residential or commercial bin.**
10. **The landowner and any associated traders are responsible for containment and removal off all waste arising from their operations. The site and surrounds must be maintained in a clean manner with all waste removed and legally disposed of.**
11. **Greywater is to be disposed of via the dump point located in Dunn Street or any future location.**
12. **No fixed advertising at Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe is included with this approval. A single moveable advertising sign may only be displayed during the operating times of a mobile business at the site. The moveable advertising sign is to be located with the boundaries of Lots 600 and 601 (90 and 92) Morgans Street, Ravensthorpe.**
13. **This approval is valid for a period of 12 months from the date of issuance. Renewal for a period longer than 12 months may be considered by the Shire of Ravensthorpe subject to no complaints being received regarding the operation of mobile traders from the site and the conditions of this approval being adhered to.**
14. **Rubbish receptacles are kept clean and tightly sealed at all times except when refuse is being deposited or emptied, so as to avoid nuisance from smells or attracting pests / rodents.**
15. **Where grease, oil or greasy/oily matter is likely to be discharged, it shall be discharged through a solid arrestor to an approved Class 1 separation system (in accordance with EN858-1). The Class 1 separator system must be maintained in accordance with the manufacturers operation and maintenance manual with a manifest recording all maintenance operations kept on site at all times. Maintenance to be performed every 6 months or whenever the early alert probe is activated.**
16. **Any lighting device is to be so positioned and shielded so as not to cause any direct, reflected or incidental light to encroach beyond the property boundaries (in accordance with Australian Standard AS4282/1997).**
17. **The location of external fans, compressors, pumps, air conditioning apparatus, swimming pool motors and the like being installed to prevent loss of amenity to the area by its noise, emission or otherwise and in accordance with the Environmental Protection Act 1986, and Environmental Protection (Noise) Regulations 1997.**

18. Prior to commencement of use, a certificate of clearance from an appropriate qualified contractor confirming that all asbestos from the original structure on the site has been removed in accordance with the *Health (Disposal of Asbestos Waste) Regulations 1984* and Worksafe Western Australia Requirements is to be obtained and provided to the Shire of Ravensthorpe. All costs associated with obtaining such a certificate are the responsibility of the landowner and/or applicant as appropriate.

And the following advice notes:

1. The development is to comply with the *Building Code of Australia, Building Regulations* and the *Local Government Act*.
2. It is the responsibility of the developer to search the title of the property to ascertain the presence of any easements and/or restrictive covenants that may apply.
3. Electricity Providers have requested the Shire to advise Applicants that certain restrictions regarding the installation of conductive materials near network assets. Applicants are advised to contact the local electricity providers for the Ravensthorpe region to ascertain whether any restrictions affect their proposed development.
4. The approved development is required to comply with the following legislation (as amended from time to time):
 - *Health (Miscellaneous Provisions) Act 1911*
 - *Work Health and Safety Regulations 2022*
 - *Sewerage (Lighting, Ventilation & Construction) Regulations 1971*
 - *Food Act 2008*
 - *Food Regulations 2009*
 - *Health Act (Laundries and Bathrooms) Regulations 1971*
5. The development is defined as a "Food Business" under the *Food Act 2008*. The development must comply with the *Food Act 2008* and *Food Regulations 2009* and the *Australian New Zealand Food Standards Code*.
6. In accordance with the provisions of the *Food Act 2008* and *Food Regulations 2009* an application to register the food business hereby permitted must be submitted and approved by the Shire of Ravensthorpe (Health Services) prior to the commencement of operations.
7. A food business not connected to an approved water scheme requires a water supply service to the satisfaction of the Shire of Ravensthorpe and will require regular water monitoring to ensure potability and compliance with the Australian Drinking Water Guidelines No 6.
8. The development the subject of this development approval is required to comply with the Shire of Ravensthorpe Health Local Laws.

9. **The developer is to liaise with Shire of Ravensthorpe to determine any requirement for additional approvals for any signage proposed to be erected on site.**
10. **All food traders are required to apply for Food Business Registration.**
11. **An owner or occupier of premises shall not place, throw or leave, or permit or cause to be placed, thrown or left, in, on or about the premises any matter or thing which is liable to attract or be a breeding place for flies, cockroaches, other pests or rodents.**
12. **Please refer to below guidelines and information pertaining to Food Businesses.**
 - ***Food Act 2008 (WA)* which can be viewed in its entirety at**
 - ***Food Regulations 2009 (WA)* which can be viewed in its entirety at**
 - **Australia New Zealand Food Standards Code which can be viewed in its entirety at <http://www.foodstandards.gov.au/code/Pages/default.aspx>)**
13. **Please note that untreated water taken from the environment can be considered to be unsafe for human consumption. Both groundwater and surface water will generally contain dissolved minerals and chemicals, and sometimes microbes, some of which may pose a risk to your health and comfort or be unfit for an intended use. You have to obtain your drinking water from a safe source (treated and tested) where its quality continuously meets health-related drinking water criteria. If you are in doubt, you need to take appropriate precautions by testing your water supply and getting expert advice.**

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

Executive Manager Infrastructure Services Mr Paul Spencer returned to the council chambers at 6.21pm.

12.4.3 DOG ON LEASH, OFF-LEASH AND PROHIBITED AREAS

File Reference:	LE.LL.13
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	08 August 2023
Disclosure of Interest:	Nil
Attachments: YELLOW	Amended Areas Maps
Previous Reference:	NA

PURPOSE

1. For Council to endorse the dog exercise and prohibited areas, and rural leashing areas proposals revised from public comment received from the second public consultation period carried out from 21 June to 21 July 2023. The amendments to areas are based on community requests to alleviate confusion and to update to contemporary expectations.

BACKGROUND

2. The Shire of Ravensthorpe acknowledge the importance of local government in building strong and trusting relationships with the community by operating in a transparent and accountable way, to make fair and equitable decisions that reflect the needs of the community. The Shire initially carried out an online survey to comment on recommended amendments to the Dog Local Law to determine public sentiment on areas which would be classified a prohibited, off-leash (or exercise) and rural leashing areas. This survey received 279 online responses and 3 written responses. On the basis of those results Council elected to endorse a further public consultation period where 8 responses were received based on the updates to the recommended areas.

In accordance with *Dog Act 1976* and in relevance to the district of the Shire of Ravensthorpe, S31 Control of dogs in certain public places, a dog shall not be in a public place unless it is held by a person who is capable of controlling the dog; or securely tethered for a temporary purpose. A dog shall not be in a public place if it's a place where dogs are prohibited. A dog (not dangerous dogs) are exempt if the dog is in a specified dog exercise area, in a public place that is in an area outside a townsite and that is not a rural leashing area; or it is in or on a vehicle.

- S31 (2B) A local government may, by absolute majority as defined in the Local Government Act 1995 section 1.4, specify a public place, or a class of public place, that is under the care, control or management of the local government to be a place where dogs are prohibited — (a) at all times; or (b) at specified times.
- S31 (3A) A local government may, by absolute majority as defined in the Local Government Act 1995 section 1.4, specify a public place, or a class of public place, that is under the care, control or management of the local government to be a dog exercise area. (5) A local government must specify under subsection (3A) such dog exercise areas as are, in the opinion of the local government, sufficient in number, and suitable, for the exercising of dogs in the district.

- (3B) A local government may, by absolute majority as defined in the Local Government Act 1995 section 1.4, specify a public place that is under the care, control or management of the local government to be a rural leashing area.

COMMENT

3. The Dogs Amendment Local Law 2022 deletes Part 5 of the previous Dog Local Law 2010, allowing the Council to review areas within the townsites that may prohibit dogs, or specify places that are suitable for off-leash (exercise) dogs. Council can also determine leashing areas in other rural locations in places under the care, control or management of the local government.

Council reviewed the public comments received and recommended changes to the proposed areas as follows;

- a. That the Hopetoun 2 Mile Beach on-leash area be extended to include the public carpark
- b. That rural leashing areas at Starvation Bay will include only the public swimming and boat launch area, and the campsites area.

CONSULTATION

4. Councillors
 Executive Team
 Ranger Team
 Community survey
 Public Comment Period

STATUTORY ENVIRONMENT

5. Dog Act 1976
 Dogs Amendment Local Law 2022

POLICY IMPLICATIONS

6. Nil

FINANCIAL IMPLICATIONS

7. Nil

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational)	Possible	Minor	Low	Information on Shire Website and Facebook Education of Public through ranger team Signage to ensure public are well informed
Financial	Rare	Insignificant	Very Low	Increased signage and provision of dog bags will fit within normal budgeted operations/

Environmental	Rare	Insignificant	Very Low	Areas selected have taken into account nesting areas as well as the safety and amenity of the public
Reputational	Unlikely	Minor	Very Low	Decisions made through extensive public and community consultation process

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2018-2022

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.1	Maximised resource recovery from waste and safe disposal of residual waste
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Major,

seconded by Cr Leighton

Resolution 77/23

Cr Major thanked acting EMDS Ms Natalie Bell and team for the work put into this item.

That Council ENDORSE the dog exercise and prohibited areas, and rural leashing areas proposals, with amendments, for determination under the *Shire of Ravensthorpe Dog Local Law 2010*.

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

UNCONFIRMED

12.4.4 VEHICLES ON BEACHES ACCESSIBLE AND PROHIBITED AREAS

File Reference:	LE.LL.13
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	07 August 2023
Disclosure of Interest:	Nil
Attachments: <u>GREY</u>	Vehicle on Beaches Proposed Areas
Previous Reference:	N/A

PURPOSE

1. For Council to endorse the vehicle on beaches proposed areas in response to community comments received through a community consultation period held from 21 June to 21 July 2023. The amendments to areas are based on community requests to alleviate confusion and to update to contemporary expectations, considering issues around environmental impact, speed, safety and public recreation.

BACKGROUND

2. Feedback through the Shire Ranger team and community members identified that there was potential conflict around the *Shire of Ravensthorpe Property Amendment Local Law 2010*, and community expectations and practices in regards to vehicle use on Shire managed reserves and within the townsite.

The Shire of Ravensthorpe acknowledge the importance of local government in building strong and trusting relationships with the community by operating in a transparent and accountable way, to make fair and equitable decisions that reflect the needs of the community. An online survey was initially carried out, this survey received over 1200 responses.

On the basis of this survey, Council reviewed possible amendments and made recommendations for further changes. A further community consultation period was undertaken which allowed community members to provide more detailed reasoning which formed the basis of their expectations. 11 responses were received.

COMMENT

3. The terms under which the local government can make laws pertaining to vehicle use in non-road areas are contained in the *Shire of Ravensthorpe Property Amendment Local Law 2010*. This state:
 - **“local government property”** means anything except a thoroughfare—
 - (a) which belongs to the local government;
 - (b) of which the local government is the management body under the Land Administration Act 1997, including beaches; or

(c) which is an “otherwise unvested facility” within section 3.53 of the Act

- “vehicle” includes— (a) every conveyance and every object capable of being propelled or drawn on wheels, tracks or otherwise; “vehicle” does not include an animal being ridden or driven.

Considerations when reviewing the survey results included:

- Erosion management
- Access points
- Danger to other beach users
- Public education
- Impacts to flora and fauna – vegetation, marine life and seabirds nesting sites

Recommendations and comments were reviewed by Council. The following revision to the current proposed changes are:

- Area 6(a) – amend area to extend a ‘speed limited’ area east to the vehicle entrance located at the Hopetoun Caravan Park and west to the Kepler Street carpark.

Amendments made in the initial surveys and also to be included:

- Area 9, 10 and 11 (Masons Bay) – Vehicles to be prohibited within the bollarded area. Vehicles to be speed limited in for the length of the campsite.
- Area 12 (Starvation Bay) Vehicles to be speed limited.

CONSULTATION

4. Councillors
 Executive Team
 On-line public survey
 Community Consultation Period

STATUTORY ENVIRONMENT

5. Shire of Ravensthorpe Property Amendments Local Law 2010

POLICY IMPLICATIONS

6. Nil

FINANCIAL IMPLICATIONS

7. Nil.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational)	Unlikely	Minor	Very Low	Clear provision of information. A public education programme and additional signage is recommended

Financial	Rare	Insignificant	Very Low	Signage will fall within current budget. Education programme through Ranger team
Environmental	Rare	Insignificant	Very Low	Environmental considerations taken into account, specifically nesting birds. Changes to include speed limiting and prohibiting use in fragile environmental areas.
Reputational	Rare	Minor	Low	Public consulted extensively. Balancing of community expectations

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2018-2022

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson, seconded by Cr Livingston Resolution 78/23

That Council ENDORSE the changes to the Vehicle on Beaches proposed areas, for determination by Council for inclusion of those areas into the *Shire of Ravensthorpe Property Local Law 2010*.

Motion put and CARRIED by simple majority 6/0

Cr Mark Mudie absent for the vote

UNCONFIRMED

12.4.5 DRAFT CAT LOCAL LAW 2023

File Reference:	LE.LL.1
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	7 August 2023
Disclosure of Interest:	Nil
Attachments: <u>PINK</u>	Draft Cat Local Law 2023
Previous Reference:	Nil

PURPOSE

1. For Council to consider and endorse the Draft Shire of Ravensthorpe Cat Local Law 2023 (Cat Local Law) to seek public comment. The Cat Local Law will apply throughout the district of the Shire of Ravensthorpe.

BACKGROUND

2. The Shire of Ravensthorpe is recognised as having a high level of native fauna species, with much of the Shire falling within a UNESCO recognised biosphere known as the Fitzgerald Biosphere. Roaming cats and feral cats are seen as having an impact on this native fauna.

Section 79 of the Cat Act 2011 (the Act), provides local governments with the power to make local laws on all matters that are required or permitted to be prescribed by a local law, or are necessary or convenient to be so prescribed, for it to perform any of its functions under the Act.

In particular, without limiting the above, section 79(3) of the Act provides that a Cat Local Law may be made as to one or more of the following:

- the registration of cats;
 - a. removing and impounding cats;
 - b. keeping, transferring and disposing of cats kept at cat management facilities;
 - c. the humane destruction of cats;
 - d. cats creating a nuisance;
 - e. specifying places where cats are prohibited absolutely;
 - f. requiring that in specified areas a portion of the premises on which a cat is kept must be enclosed in a manner capable of confining cats;
 - g. limiting the number of cats that may be kept at premises, or premises of a particular type;
 - h. the establishment, maintenance, licensing, regulation, construction, use, record keeping and inspection of cat management facilities;
 - i. the regulation of approved cat breeders, including record keeping and inspection;
 - j. fees and charges payable in respect of any matter under this Act.

The Shire acknowledges that the Cat Local Law does not operate outside the district of the Shire of Ravensthorpe and is inoperative to the extent it is inconsistent with the Act or any other written law.

COMMENT

3. The Shire of Ravensthorpe notes that there is a sufficient need for regulation in relation to the points noted above to warrant the introduction of a stand-alone Cat Local Law. The introduction of this Local Law will also necessitate the amendment of the Health Local Law where it pertains to cats in respect of the elements contained within the Cat Local Law.
4. The Cat Local Law will introduce additional elements of cat control and regulation not already covered by the Cat Act 2011, the Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013, or any other written law that covers the matter. The Shire has also recommended the introduction of targeted education campaigns.

CONSULTATION

5. Councillors, Executive Team and Ranger staff.

STATUTORY ENVIRONMENT

6. Cat Act 2011
Cat Regulations 2012
Cat (Uniform Local Provisions) Regulations 2013
Local Government Act 1995
Shire of Ravensthorpe Health Local Law

POLICY IMPLICATIONS

7. G16 Community Engagement Policy and Strategy

FINANCIAL IMPLICATIONS

8. Nil.

RISK MANAGEMENT

9. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational)	Unlikely	Minor	Very Low	Ranger team have had input into the Policy. Training will be undertaken to introduce enforcement and education strategies
Financial	Unlikely	Insignificant	Very Low	Purchase of traps and education campaigns to fall within ongoing budget allowances
Environmental	Possible	Insignificant	Very Low	Increased controls are expected to have a positive environmental effect

Reputational

Unlikely

Insignificant

Very Low

Public notice period and education campaigns prior to introduction.

ALTERNATE OPTIONS

10. Council considers the existing controls contained in the Health Local Law 2010 are sufficient for matters not already covered by the Cat Act 2011 and Regulations.

STRATEGIC ALIGNMENT

11. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2018-2022

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

12. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson, seconded by Cr Bell Resolution 79/23

Cr Bell noted that this is a great idea and very happy to see it come into fruition. Cr Richardson reinforced Cr Bell's comments.

That Council ENDORSE the Draft Shire of Ravensthorpe Cat Local Law 2023 (Cat Local Law) to go out for public comment.

Motion put and CARRIED by simple majority

6/0

Cr Mark Mudie absent for the vote

13. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
Nil

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING
Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS
Nil

16. CLOSURE
The Presiding Member declared the meeting closed at 6.24pm.

UNCONFIRMED

1. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 MEDICAL SERVICES AGREEMENT – SEPARATE ATTACHMENT

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORTS – 31 AUGUST 2023

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accountant
Authorising Officer	Executive Manager Corporate Services
Date:	12 September 2023
Disclosure of Interest:	Nil
Attachment: <u>LIGHT BLUE</u>	Monthly Financial Reports for 31 August 2023
Previous Reference:	Nil

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

RECEIVE the August 2023 Monthly Financial Reports as presented.

Moved: _____

Seconded: _____

Carried: /

ATTACHMENT

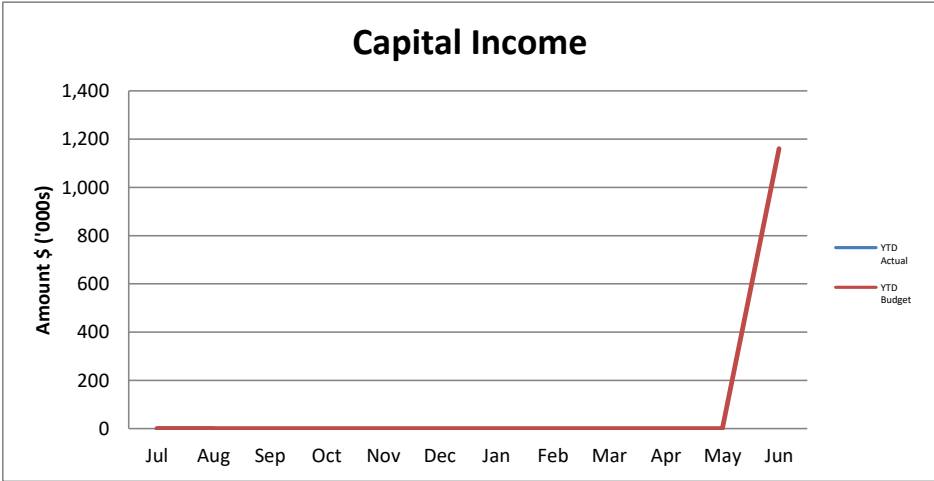
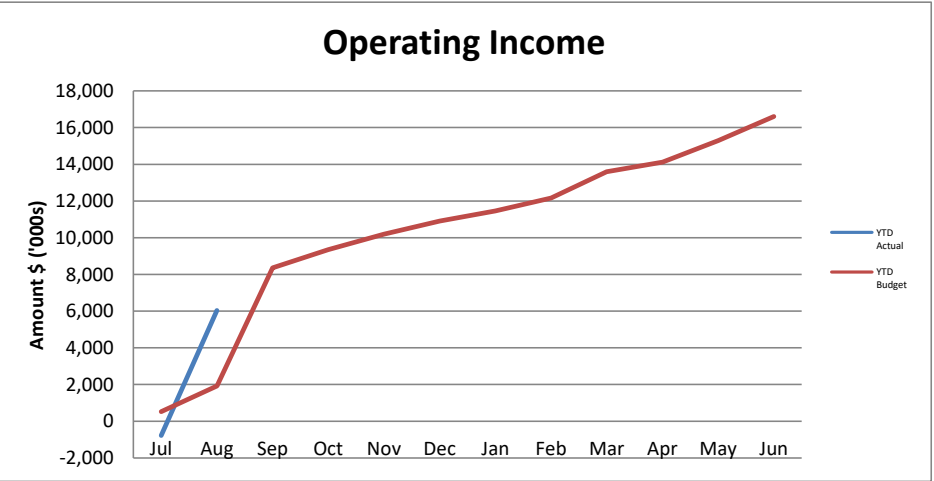
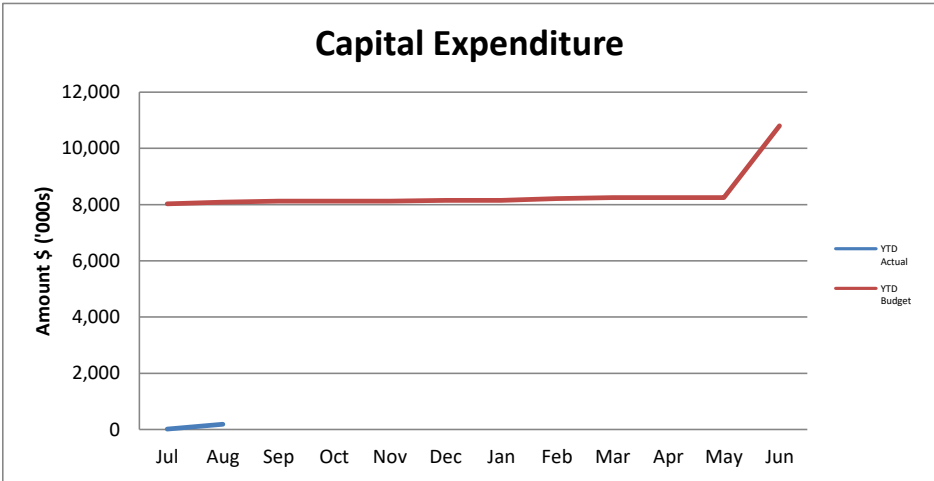
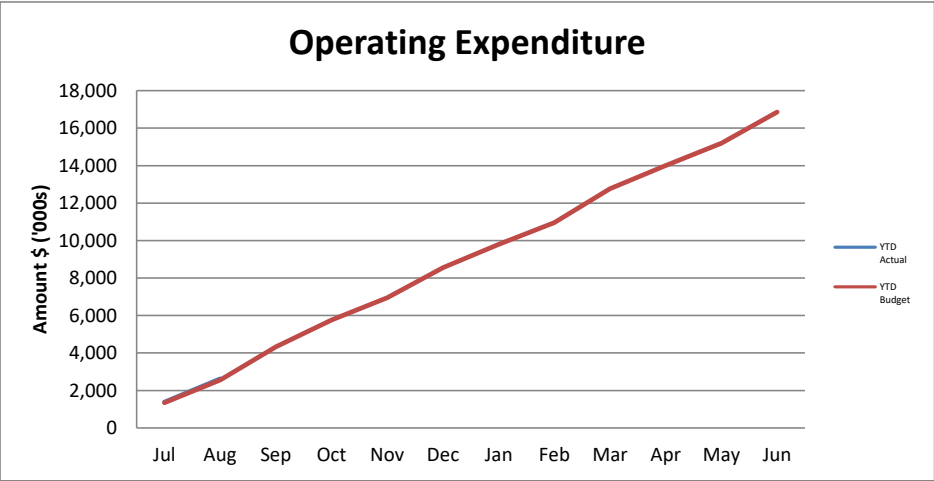


SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023

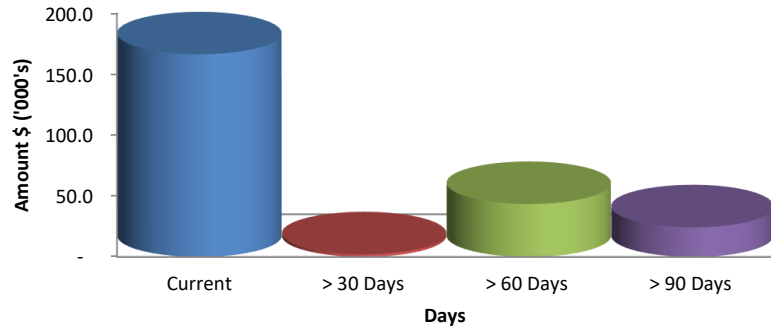
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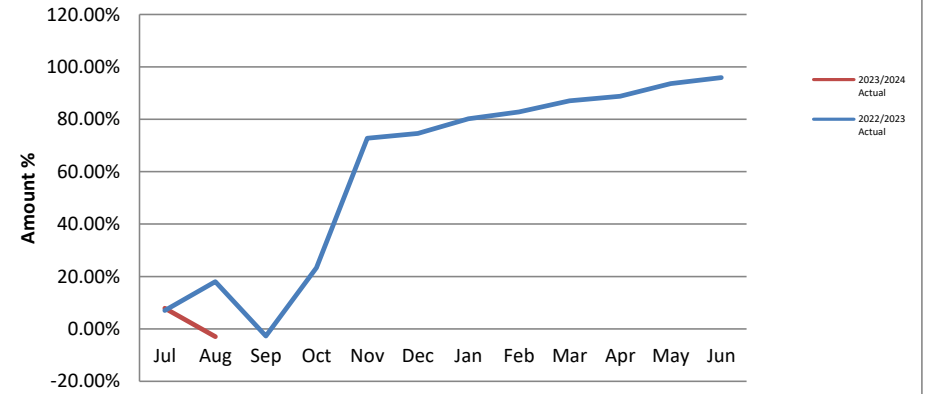
Income and Expenditure Graphs to 31 August 2023



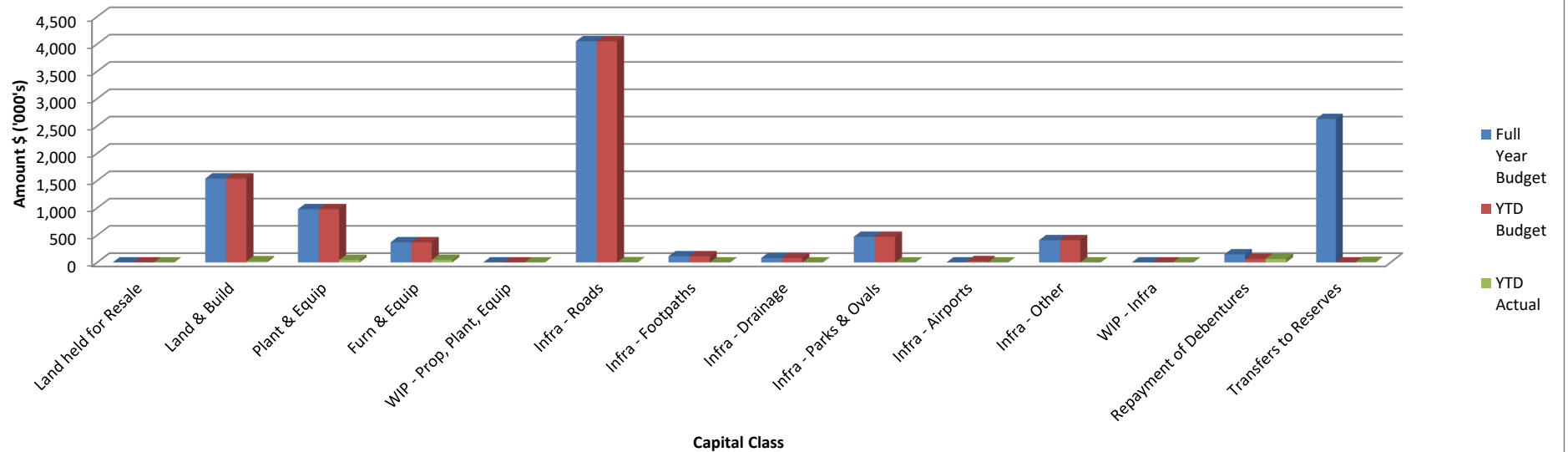
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 31 AUGUST 2023

	NOTE	2023/2024 Adopted Budget \$	AUGUST 2024 Y-T-D Budget \$	AUGUST 2024 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		5,790,238	762	5,711,119	5,710,357	749490.63%	▲
Grants, Subsidies and Contributions		1,235,982	380,458	301,374	(79,084)	79.21%	
Fees and Charges		3,446,578	797,151	819,297	22,146	102.78%	
Service Charges		0	0	0	0	0.00%	
Interest Revenue		198,500	26,594	26,374	(220)	99.17%	
Other Revenue		594,055	164,081	93,000	(71,081)	56.68%	
Profit on Disposal of Assets		25,500	0	0	0	0.00%	
FV Adjust (Revenue)		0	0	0	0	0.00%	
		<u>11,290,853</u>	<u>1,369,046</u>	<u>6,951,163</u>	<u>5,582,117</u>	<u>507.74%</u>	
Expenditure from operating activities							
Employee Costs		(6,000,489)	(869,147)	(730,328)	138,819	(84.03%)	▲
Materials and Contracts		(4,328,071)	(547,716)	(562,442)	(14,726)	(102.69%)	
Utility Charges		(288,540)	(47,812)	(55,755)	(7,943)	(116.61%)	
Depreciation		(5,531,509)	(936,984)	(1,081,171)	(144,187)	(115.39%)	▲
Finance Costs		(42,746)	(13,278)	(2,914)	10,364	(21.95%)	
Insurance Expenses		(262,265)	(134,408)	(167,342)	(32,934)	(124.50%)	
Other Expenditure		(376,198)	(6,508)	(20,675)	(14,167)	(317.69%)	
Loss on Disposal of Assets		(27,700)	0	0	0	0.00%	
FV Adjust (Expenditure)		0	0	0	0	0.00%	
		<u>(16,857,518)</u>	<u>(2,555,853)</u>	<u>(2,620,628)</u>	<u>(64,775)</u>	<u>(102.53%)</u>	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	2,200	0	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0.00%	
Movement in Employee Benefit Provisions		0	0	0	0	0.00%	
Rounding		0	0	0	0	0.00%	
Depreciation on Assets		5,531,509	936,984	1,081,171	144,187	(115.39%)	▲
		<u>5,533,709</u>	<u>936,984</u>	<u>1,081,171</u>	<u>144,187</u>	<u>(115.39%)</u>	▲
Amount attributable to operating activities		(32,956)	(249,823)	5,411,706	5,661,529	2166.22%	▼
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		5,312,244	548,052	-916,719	(1,464,771)	167.27%	▲
Proceeds from Disposal of Assets	2	126,000	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		0	0	0	0	0.00%	
		<u>5,438,244</u>	<u>548,052</u>	<u>(916,719)</u>	<u>(1,464,771)</u>	<u>167.27%</u>	▼
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0.00%	
Purchase of Land and Buildings	1	(1,538,723)	(1,538,723)	(20,842)	1,517,881	(1.35%)	
Purchase of Furniture & Equipment	1	(369,000)	(369,000)	(46,284)	322,716	(12.54%)	▲
Purchase of Plant & Equipment	1	(977,020)	(977,020)	(44,441)	932,579	(4.55%)	
Purchase of WIP - PP & E	1	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Roads	1	(4,048,615)	(4,048,615)	(3,264)	4,045,351	(0.08%)	
Purchase of Infrastructure Assets - Footpaths	1	(112,500)	(112,500)	0	112,500	0.00%	
Purchase of Infrastructure Assets - Drainage	1	(79,264)	(79,264)	0	79,264	0.00%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(470,000)	(470,000)	(108,902)	361,098	(23.17%)	▲
Purchase of Infrastructure Assets - Airports	1	(24,583)	(24,583)	0	24,583	0.00%	
Purchase of Infrastructure Assets - Other	1	(407,380)	(407,380)	0	407,380	0.00%	
Purchase of WIP - INFRA	1	0	0	0	0	0.00%	
Payments for financial assets at amortised cost - self supporting loans		0	0	0	0	0.00%	
		<u>(8,027,085)</u>	<u>(8,027,085)</u>	<u>(223,733)</u>	<u>7,803,352</u>	<u>(2.79%)</u>	
Amount attributable to investing activities		(2,588,841)	(7,479,033)	(1,140,452)	6,338,581	(15.25%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	0	0	0.00%	
Transfers from Restricted Asset (Reserves)	4	1,034,490	0	0	0	0.00%	
Transfers from Restricted Asset (Other)		0	0	0	0	0.00%	
		<u>1,034,490</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>	
Outflows from financing activities							
Repayment of borrowings	3	(147,923)	(64,557)	(64,079)	478	(99.26%)	
Payments for principal portion of lease liabilities	2	(128,223)	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)	4	(2,627,000)	0	(7,594)	(7,594)	0.00%	
Transfers to Restricted Assets (Other)		0	0	0	0	0.00%	
		<u>(2,903,146)</u>	<u>(64,557)</u>	<u>(71,673)</u>	<u>(7,594)</u>	<u>(111.02%)</u>	
Amount attributable to financing activities		(1,868,656)	(64,557)	(71,673)	(7,594)	(111.02%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	4,570,453	4,570,453	4,570,453	0	(100.00%)	
Amount attributable to operating activities		(32,956)	(249,823)	5,411,706	5,661,529	2166.22%	▼
Amount attributable to investing activities		(2,588,841)	(7,479,033)	(1,140,452)	6,338,581	(15.25%)	▲
Amount attributable to financing activities		(1,868,656)	(64,557)	(71,673)	(7,594)	(111.02%)	
Surplus or deficit at the end of the financial year	5	80,001	(3,222,960)	8,770,034	11,992,516	272.11%	▼

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations ▲
Below Budget Expectations ▼

**SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM**

FOR THE PERIOD ENDED 31 AUGUST 2023

NOTE	2023/2024 Adopted Budget \$	AUGUST 2024 Y-T-D Budget \$	AUGUST 2024 Actual \$	Variences Actuals to Budget \$	Variences Actual Budget to Y-T-D %	
OPERATING ACTIVITIES						
Revenue from operating activities						
Governance	25,570	4,260	25,671	21,411	602.61%	
General Purpose Funding	6,163,460	64,061	5,768,524	5,704,463	9004.74% ▲	
Law, Order, Public Safety	663,294	85,258	40,688	(44,570)	47.72%	
Health	6,300	0	1,989	1,989	0.00%	
Education and Welfare	748,239	126,256	121,157	(5,099)	95.96%	
Housing	28,400	3,989	9,989	6,000	250.41%	
Community Amenities	889,522	500,334	566,512	66,178	113.23%	
Recreation and Culture	177,150	24,640	(7,545)	(32,185)	(30.62%)	
Transport	1,940,707	518,719	381,515	(137,204)	73.55% ▲	
Economic Services	459,178	24,929	6,684	(18,245)	26.81%	
Other Property and Services	189,033	16,600	35,981	19,381	216.75%	
	<u>11,290,853</u>	<u>1,369,046</u>	<u>6,951,165</u>	<u>5,582,119</u>	<u>507.74%</u>	
Expenditure from operating activities						
Governance	(1,281,347)	(164,348)	(230,462)	(66,114)	(140.23%)	
General Purpose Funding	(317,452)	(53,076)	(35,932)	17,144	(67.70%)	
Law, Order, Public Safety	(1,461,690)	(177,261)	(164,458)	12,803	(92.78%)	
Health	(472,423)	(70,480)	(30,928)	39,552	(43.88%)	
Education and Welfare	(1,611,298)	(240,630)	(208,696)	31,934	(86.73%)	
Housing	(281,488)	(51,871)	(29,385)	22,486	(56.65%)	
Community Amenities	(1,774,454)	(265,631)	(244,305)	21,326	(91.97%)	
Recreation & Culture	(2,885,695)	(451,172)	(408,937)	42,235	(90.64%)	
Transport	(5,960,218)	(932,356)	(942,562)	(10,206)	(101.09%)	
Economic Services	(597,995)	(70,405)	(65,612)	4,793	(93.19%)	
Other Property and Services	(213,457)	(78,623)	(259,350)	(180,727)	(329.87%) ▲	
	<u>(16,857,517)</u>	<u>(2,555,853)</u>	<u>(2,620,627)</u>	<u>(64,774)</u>	<u>(102.53%)</u>	
Non-cash amounts excluded from operating activities						
(Profit)/Loss on Asset Disposals	2	2,200	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL		0	0	0	0.00%	
Movement in Employee Benefit Provisions		0	0	0	0.00%	
Rounding		0	0	0	0.00%	
Depreciation on Assets		5,531,509	936,984	1,081,171	144,187	(115.39%) ▲
		<u>5,533,709</u>	<u>936,984</u>	<u>1,081,171</u>	<u>144,187</u>	<u>(115.39%)</u> ▲
Amount attributable to operating activities	(32,955)	(249,823)	5,411,709	5,661,532	2166.22% ▼	
INVESTING ACTIVITIES						
Inflows from investing activities						
Capital Grants, Subsidies and Contributions	5,312,244	548,052	-916,719	(1,464,771)	167.27% ▲	
Proceeds from Disposal of Assets	2	126,000	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		0	0	0	0.00%	
	<u>5,438,244</u>	<u>548,052</u>	<u>(916,719)</u>	<u>(1,464,771)</u>	<u>167.27%</u> ▼	
Outflows from investing activities						
Purchase Land Held for Resale	1	0	0	0	0.00%	
Purchase of Land and Buildings	1	(1,538,723)	(1,538,723)	1,517,881	(1.35%)	
Purchase of Furniture & Equipment	1	(369,000)	(369,000)	(46,284)	(12.54%) ▲	
Purchase of Plant & Equipment	1	(977,020)	(977,020)	(44,441)	(4.55%)	
Purchase of WIP - PP & E	1	0	0	0	0.00%	
Purchase of Infrastructure Assets - Roads	1	(4,048,615)	(4,048,615)	(3,264)	4,045,351	(0.08%)
Purchase of Infrastructure Assets - Footpaths	1	(112,500)	(112,500)	0	112,500	0.00%
Purchase of Infrastructure Assets - Drainage	1	(79,264)	(79,264)	0	79,264	0.00%
Purchase of Infrastructure Assets - Parks & Ovals	1	(470,000)	(470,000)	(108,902)	361,098	(23.17%) ▲
Purchase of Infrastructure Assets - Airports	1	(24,583)	(24,583)	0	24,583	0.00%
Purchase of Infrastructure Assets - Other	1	(407,380)	(407,380)	0	407,380	0.00%
Purchase of WIP - INFRA	1	0	0	0	0.00%	
Payments for financial assets at amortised cost - self supporting loans		0	0	0	0.00%	
	<u>(8,027,085)</u>	<u>(8,027,085)</u>	<u>(223,733)</u>	<u>7,803,352</u>	<u>(2.79%)</u>	
Amount attributable to investing activities	(2,588,841)	(7,479,033)	(1,140,452)	6,338,581	(15.25%) ▲	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from New Borrowings	3	0	0	0	0.00%	
Transfers from Restricted Asset (Reserves)	4	1,034,490	0	0	0.00%	
Transfers from Restricted Asset (Other)		0	0	0	0.00%	
	<u>1,034,490</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>	
Outflows from financing activities						
Repayment of borrowings	3	(147,923)	(64,557)	478	(99.26%)	
Payments for principal portion of lease liabilities	2	(128,223)	0	0	0.00%	
Transfers to Restricted Assets (Reserves)	4	(2,627,000)	0	(7,594)	(7,594)	0.00%
Transfers to Restricted Assets (Other)		0	0	0	0.00%	
	<u>(2,903,146)</u>	<u>(64,557)</u>	<u>(71,673)</u>	<u>(7,594)</u>	<u>(111.02%)</u>	
Amount attributable to financing activities	(1,868,656)	(64,557)	(71,673)	(7,594)	(111.02%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	5	4,570,453	4,570,453	4,570,453	0	(100.00%)
Amount attributable to operating activities		(32,955)	(249,823)	5,411,709	5,661,532	2166.22% ▼
Amount attributable to investing activities		(2,588,841)	(7,479,033)	(1,140,452)	6,338,581	(15.25%) ▲
Amount attributable to financing activities		(1,868,656)	(64,557)	(71,673)	(7,594)	(111.02%)
Surplus or deficit at the end of the financial year	5	80,002	(3,222,960)	8,770,037	11,992,519	272.11% ▼

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 31 AUGUST 2023
Report on Significant variances Greater than 10% and \$100,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Timing difference, rates raised in August but budgeted for September.

12 - Transport

Yet to receive LRCI round 4 funding. Aerodrome Income timing difference income for August received in September.

REPORTABLE OPERATING EXPENSE VARIATIONS

14 - Other Property & Services

Due to desktop revaluation of assets has caused higher depreciation than budgeted (non-cash). Admin cost recoveries are lower than year to date budget

REPORTABLE NON-CASH VARIATIONS

Depreciation increase on all assets due to revaluation

REPORTABLE CAPITAL EXPENSE VARIATIONS

2023/2024 Budget adopted end of August which has delayed many projects

REPORTABLE CAPITAL INCOME VARIATIONS

2023/2024 Budget adopted end of August which has delayed many projects

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

1. ACQUISITION OF ASSETS	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	AUGUST 2024 Actual \$
The following assets have been acquired during the period under review:			
By Program			
Law, Order & Public Safety			
<u>Fire Prevention & Control</u>			
Hopetoun Rural Bushfire Shed	352,110	352,110	15,159
Water Tank Installation - Jerdacuttup Bfb	7,929	7,929	176
Water Tank Installation - Ravensthorpe North	14,199	14,199	0
Variable Message Boards	40,000	40,000	0
<u>Animal Control</u>			
Construction Of New Dog Pound	50,000	50,000	0
<u>Law & Order</u>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	0
22/23 Senior Ranger Vehicle	60,000	60,000	0
Dog And Vehicle Signage	12,000	12,000	0
Education & Welfare			
<u>Child Care Centres</u>			
Little Barrens Building Upgrades	10,000	10,000	0
Little Barrens - Painting	21,120	21,120	0
Little Barrens - Shade	24,840	24,840	0
Little Barrens - Soft Fall Area	10,000	10,000	0
Cub House Building Upgrades	33,400	33,400	0
Cub House - Structural Repairs	15,000	15,000	0
Cub House - Shade	31,540	31,540	0
The Cub House - Playground Drainage	5,000	5,000	0
Housing			
<u>Staff Housing</u>			
30 Kingsmill Street, Ravensthorpe	16,800	16,800	0
4 Daw Street	18,500	18,500	0
88 Martin St, Ravensthorpe	12,100	12,100	0
27C Carslile Street - Internal Painting	6,500	6,500	0
27A Carlisle Street - Internal Painting	6,500	6,500	0
<u>Other Housing</u>			
Community Amenities			
<u>Sanitation - Household Refuse</u>			
Ravensthorpe Transfer Shed Improvements	25,650	25,650	0
Munglinup Waste Site Improvements (Design)	57,000	57,000	0
Ravensthorpe Regional Landfill	8,000	8,000	0
<u>Sewerage</u>			
Skip Bin Trailer	20,000	20,000	0
2019/20 Purchase Plant - Sewerage Fencing	23,790	23,790	0
Ravensthorpe Effluent Ponds - Restore Banks	49,264	49,264	0
<u>Other Community Amenities</u>			
West Beach Ablutions Updgrade	17,030	17,030	650
Hopetoun Foreshore Ablutions - Upgrades	27,440	27,440	0
Munglinup Public Conveniences	25,000	25,000	0
Cemetary - Backhoe Bucket	3,500	3,500	0
Hopetoun Cemetery Upgrades	60,000	60,000	0
Recreation and Culture			
<u>Public Halls & Civic Centres</u>			
Ravensthorpe Town Hall - Security Lighting	12,000	12,000	0
Hopetoun Office - Rainwater Switchboard	20,000	20,000	0
<u>Swimming Areas & Beaches</u>			
Hopetoun Foreshore Upgrade	100,000	100,000	0
<u>Other Recreation & Sport</u>			
Hopetoun Sports Pavilion, Repair Doors,	14,000	14,000	0
Ravensthorpe Rec Centre - Generator Switch	8,000	8,000	0
New Gym Equipment	10,000	10,000	0
Hopetoun Hockey Field - Switchboard Upgrade	20,000	20,000	0
<u>Libraries</u>			
Ravensthorpe Crc - Improvements	25,000	25,000	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

1. ACQUISITION OF ASSETS (Continued)	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	AUGUST 2024 Actual \$
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<i>Other Culture</i>			
Rcp Furniture Fit Out	50,000	50,000	10,334
Rcp Architect Services	4,000	4,000	0
Rcp Consultants Services	6,520	6,520	2,700
Rcp Project Management	0	0	0
Rcp Building Construction (& Builders)	0	0	0
Rcp Project Fees And Charges (Non-Grant)	0	0	0
Rcp Demolition	30,000	30,000	0
Rcp Contingency	0	0	0
Rcp Utility Services (External Services)	30,000	30,000	0
Rcp Landscaping And Playground	0	0	0
Rcp Public Art	0	0	0
Rcp Carpark	0	0	10,306
Rcp (Shire) Admin Building Construction	50,000	50,000	0
Rcp (Shire) Dunnart Building Construction	70,000	70,000	0
Rcp (Shire) Earthworks Building Construction	0	0	0
Rcp (Shire) Project Management	0	0	157
Rcp (Shire) Building Construction	0	0	0
Rcp (Shire) Demolition	0	0	0
Rcp (Shire) Fitout - Contingency	0	0	2,000
Precinct Solar	450,000	450,000	0
Rcp (Shire) Landscaping	220,000	220,000	98,596
Rcp (Shire) Public Art	0	0	0
Rcp (Shire) Carpark	130,000	130,000	0
Transport			
<i>Construction - Roads, Bridges, Depots</i>			
Roads Construction Council			
Bedford Harbour Road Construction	118,699	118,699	0
Springdale Road - Seal Missing Sealed	35,000	35,000	0
Jerdacuttup Road Re-Construction Works (Lrci)	809,099	809,099	0
Gravel Pit Development	55,000	55,000	0
Roads Mrwa V Of G Constr			
Springdale Road Slk 19.0 - 40.0	45,326	45,326	0
Southern Ocean Road Slk 0.00 - 2.00	100,000	100,000	0
Jerdacuttup Road - Stabilise Pavement &	0	0	3,264
Jerdacuttup Road Slk 9.74 - 14.74	215,000	215,000	0
Roads To Recovery Construction			
Springdale Road Slk 50.0-59.6 Resheet R2R	250,892	250,892	0
Mt Short Slk 0.0-1.6 Resheet R2R	40,000	40,000	0
Koornong Road Slk 27.8-30.0 Resheet R2R	55,000	55,000	0
Floater Road Slk 0-7.8 Resheet R2R	95,000	95,000	0
Laurina Road Slk 3.0-5.0	50,000	50,000	0
Commodity Route Road Construction			
Tamarine Road Reseal Slk 0.0 To 7.4	240,100	240,100	0
Drainage Construction			
Elverdton Road Culverts Slk 2.03, 3.02 & 4.19	30,000	30,000	0
Footpath Construction			
Concrete Footpath Construction Programme	75,000	75,000	0
Cambewarra Drive Footpath	7,500	7,500	0
Bike Paths Upgrades From Master Plan	30,000	30,000	0
Bridges Construction			
Jerdacuttup River Bridge - Springdale Road	1,939,499	1,939,499	0
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks			
Ravensthorpe Depot Grounds Upgrades	110,225	110,225	0
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	36,000	36,000	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

1. ACQUISITION OF ASSETS (Continued)	2023/2024 Adopted Budget \$	2023/2024 YTD Budget \$	AUGUST 2024 Actual \$
The following assets have been acquired during the period under review:			
By Program (Continued)			
<u>Road Plant Purchases</u>			
20/21 Purchase Side Tipper	114,730	114,730	0
Patching Trailer 23/24	45,000	45,000	0
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
New Portable Traffic Lights	20,000	20,000	0
<u>Aerodromes</u>			
Ravensthorpe Airport - It Upgrades	18,000	18,000	0
Airport Furniture	8,000	8,000	0
Airport Tug	65,000	65,000	44,441
Ravensthorpe Airport Baggage Trolleys	25,000	25,000	0
Airport Tractor And Slasher	130,000	130,000	0
Terminal Improvements	30,000	30,000	0
Ravensthorpe Airport Fencing - Boundary	17,583	17,583	0
Airport Lighting Upgrade	7,000	7,000	0
Economic Services			
<u>Tourism</u>			
Campground Data Connectivity	30,000	30,000	0
Ravensthorpe Interpretive Centre - Fit Out	180,000	180,000	35,358
Campground Fire Pits	25,000	25,000	0
Genstreme Projects	110,000	110,000	0
Ravensthorpe Tennis Club - Dump Point	25,000	25,000	0
Campground Signage	15,000	15,000	0
Other Property & Services			
<u>Works</u>			
22/23 Dual Cab Utility - Eto	60,000	60,000	0
22/23 Dual Cab Utility - Works Supervisor	60,000	60,000	0
22/23 Dual Cab Utility - Ato	60,000	60,000	0
22/23 Dual Cab Utility - Cleaners	50,000	50,000	0
22/23 Single Cab Utility - Cleaners	50,000	50,000	0
<u>Administration</u>			
Fleet Vehicle 23/24	75,000	75,000	0
Mcsr Vehicle 23/24	45,000	45,000	0
Computer Upgrades	20,000	20,000	0
Office Furniture And Painting	10,000	10,000	593
Wide Format Printer	11,000	11,000	0
Cleaners Room - Ravensthorpe Office	10,000	10,000	0
	0	0	0
	0	0	0
	0	0	0
	<u>8,027,085</u>	<u>8,027,085</u>	<u>223,734</u>
By Class			
Land	0	0	0
Buildings	1,538,723	1,538,723	20,842
Furniture & Equipment	369,000	369,000	46,284
Plant & Equipment	977,020	977,020	44,441
Infrastructure - Roads	4,048,615	4,048,615	3,264
Infrastructure - Footpaths	112,500	112,500	0
Infrastructure - Drainage	79,264	79,264	0
Infrastructure - Parks & Ovals	470,000	470,000	108,902
Infrastructure - Airports	24,583	24,583	0
Infrastructure - Other	407,380	407,380	0
	<u>8,027,085</u>	<u>8,027,085</u>	<u>223,734</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Transport							0	0
Duraquip Side Tipper No 1	P611	P577	24,900		14,000		(10,900)	0
Public Works Overheads								0
18/19 Toyota Hilux Dual Cab - (Pool Car)	P638B	P638B	27,400		17,000		(10,400)	0
Toyota Hilux 4X4 Utility - Works Supervisor	P698A	P698A	38,600		35,000		(3,600)	0
18/19 Toyota Hilux - Admin Tech Officer	P702B	P702B	32,800		30,000		(2,800)	0
Triton Xtra Cab	P632A	P632A	4,500		15,000		10,500	0
Mitsubishi Triton	P705	P705	0		15,000		15,000	0
							0	0
			128,200.00	0.00	126,000.00	0.00	(2,200.00)	0.00

<u>By Class of Asset</u>	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Plant & Equipment								
Duraquip Side Tipper No 1	P611	P577	24,900	0	14,000	0	(10,900)	0
18/19 Toyota Hilux Dual Cab - (Pool Car)	P638B	P638B	27,400	0	17,000	0	(10,400)	0
Toyota Hilux 4X4 Utility - Works Supervisor	P698A	P698A	38,600	0	35,000	0	(3,600)	0
18/19 Toyota Hilux - Admin Tech Officer	P702B	P702B	32,800	0	30,000	0	(2,800)	0
Triton Xtra Cab	P632A	P632A	4,500	0	15,000	0	10,500	0
Mitsubishi Triton	P705	P705	0	0	15,000	0	15,000	0
	0	0	0	0	0	0	0	0
			128,200.00	0.00	126,000.00	0.00	(2,200)	0.00

Summary

Profit on Asset Disposals	25,500	0.00
Loss on Asset Disposals	(27,700)	0.00
	<u>(2,200)</u>	<u>0.00</u>

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-23	Principal Repayments		Principal Outstanding		Interest Repayments	
		2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Housing							
Loan 145 Staff Housing	79,285	39,080	19,401	40,205	59,884	2,593	569
Loan 147 Other Housing	169,538	18,805	0	150,733	169,538	6,715	(836)
Recreation and Culture							
Loan 146 Hopetoun Community Centre	254,569	15,678	7,769	238,891	246,800	10,751	1,849
Transport							
Loan 138D Town Street	0	0	0	0	0	0	0
Loan 144 Town Street	0	0	0	0	0	0	0
Loan 143B Refinance	71,004	34,998	17,375	36,006	53,629	2,322	510
Loan 138E Refinance	121,717	39,362	19,534	82,355	102,183	4,184	822
	696,113	147,923	64,079	548,190	632,034	26,565	2,914

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-23	Principal Repayments		Principal Outstanding		Interest Repayments	
		2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
Law, Order & Public Safety							
Lease Contract 939384 CESO Vehicle	13,726	13,726	0	13,726		101	0
Community Amenities							
Lease Contract 908707	375,437	77,924	0	297,513		13,165	0
Lease Contract 915953	147,179	36,573	0	110,606		6,283	0
	536,342	128,223	0	421,845	0	19,549	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	842,363	842,363
Amount Set Aside / Transfer to Reserve	1,133,515	2,624
Amount Used / Transfer from Reserve	<u>(328,730)</u>	<u>0</u>
	<u>1,647,148</u>	<u>844,987</u>
(b) Emergency Farm Water Reserve		
Opening Balance	12,722	12,722
Amount Set Aside / Transfer to Reserve	506	40
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>13,228</u>	<u>12,762</u>
(c) Building Reserve		
Opening Balance	389,108	389,108
Amount Set Aside / Transfer to Reserve	295,481	1,212
Amount Used / Transfer from Reserve	<u>(162,165)</u>	<u>0</u>
	<u>522,424</u>	<u>390,320</u>
(d) Road & Footpath Reserve		
Opening Balance	411,242	411,242
Amount Set Aside / Transfer to Reserve	566,362	1,281
Amount Used / Transfer from Reserve	<u>(416,308)</u>	<u>0</u>
	<u>561,296</u>	<u>412,523</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	46,437	46,437
Amount Set Aside / Transfer to Reserve	1,848	145
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>48,285</u>	<u>46,582</u>
(f) Recreation Reserve		
Opening Balance	40,522	40,522
Amount Set Aside / Transfer to Reserve	41,612	126
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>82,134</u>	<u>40,648</u>
(g) Airport Reserve		
Opening Balance	319,524	319,524
Amount Set Aside / Transfer to Reserve	362,713	995
Amount Used / Transfer from Reserve	<u>(17,583)</u>	<u>0</u>
	<u>664,654</u>	<u>320,519</u>
(h) Waste & Sewerage Reserve		
Opening Balance	295,228	295,228
Amount Set Aside / Transfer to Reserve	201,746	920
Amount Used / Transfer from Reserve	<u>(98,704)</u>	<u>0</u>
	<u>398,270</u>	<u>296,148</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

	2023/2024 Adopted Budget \$	2023/2024 YTD Actual \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	36,722	36,722
Amount Set Aside / Transfer to Reserve	21,461	114
Amount Used / Transfer from Reserve	(11,000)	0
	<u>47,183</u>	<u>36,836</u>
(j) Leave Reserve		
Opening Balance	44,138	44,138
Amount Set Aside / Transfer to Reserve	1,756	137
Amount Used / Transfer from Reserve	0	0
	<u>45,894</u>	<u>44,275</u>
Total Cash Backed Reserves	<u>4,030,516</u>	<u>2,445,600</u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers		
To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	1,133,515	2,624
Emergency Farm Water Reserve	506	40
Building Reserve	295,481	1,212
Road & Footpath Reserve	566,362	1,281
Swimming Pool Upgrade Reserve	1,848	145
Recreation Reserve	41,612	126
Airport Reserve	362,713	995
Waste & Sewerage Reserve	201,746	920
IT & Equipment Reserve	21,461	114
Leave Reserve	1,756	137
	<u>2,627,000</u>	<u>7,594</u>
Transfers from Reserves		
Plant Reserve	(328,730)	0
Emergency Farm Water Reserve	0	0
Building Reserve	(162,165)	0
Road & Footpath Reserve	(416,308)	0
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(17,583)	0
Waste & Sewerage Reserve	(98,704)	0
IT & Equipment Reserve	(11,000)	0
Leave Reserve	0	0
	<u>(1,034,490)</u>	<u>0</u>
Total Transfer to/(from) Reserves	<u>1,592,510</u>	<u>7,594</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings,

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

	2022/2023 B/Fwd Per 2023/2024 Budget \$	2022/2023 B/Fwd Per Financial Report \$	AUGUST 2024 Actual \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	2,373,938	3,673,829	2,552,255
Cash - Restricted Unspent Grants	935,272	0	
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	1,682,126	2,438,006	2,445,600
Receivables (Budget Purposes Only)	0	0	0
Rates Outstanding	254,693	226,344	6,584,968
Sundry Debtors	231,740	781,346	272,699
Provision for Doubtful Debts	0	0	0
Gst Receivable	114,211	178,663	43,022
Accrued Income/Payments In Advance	938,927	2,205,470	9,416
Payments in Advance	0	0	0
Inventories	25,554	32,563	32,563
	<u>6,556,461</u>	<u>9,536,221</u>	<u>11,940,523</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(386,634)	(566,519)	(212,449)
Accrued Interest On Loans	(27,768)	(26,119)	(17,895)
Accrued Salaries & Wages	(28,180)	(44,619)	0
Income In Advance (Contract Liabilities)	(935,272)	(1,147,134)	0
Gst Payable	0	(97,993)	(18,409)
Payroll Creditors	(114,053)	(86,490)	(54,970)
Accrued Expenses	0	(79,647)	0
PAYG Liability	0	0	0
Right of Use Assets - Current	(13,725)	(114,498)	(114,498)
Trust	0	0	0
Other Payables	(322,020)	(479,241)	(421,167)
Current Employee Benefits Provision	(502,817)	(614,748)	(614,748)
Current Loan Liability	(143,522)	(147,923)	(83,844)
	<u>(2,473,991)</u>	<u>(3,404,931)</u>	<u>(1,537,980)</u>
NET CURRENT ASSET POSITION	4,082,470	6,131,290	10,402,543
Less: Cash - Reserves - Restricted	(1,682,126)	(2,438,006)	(2,445,600)
Less: Cash - Unspent Grants - Restricted	0	0	
Less: Movements Associated with Change in Accounting Standards	0		
Add Back : Component of Leave Liability not Required to be Funded	502,817	614,748	614,748
Add Back : Current Loan Liability	143,522	147,923	83,844
ADD: Current Portion of Lease Liability	13,725	114,498	114,498
Adjustment for Trust Transactions Within Muni		0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>3,060,408</u>	<u>4,570,453</u>	<u>8,770,033</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2023/2024 Rate Revenue \$	2023/2024 Interim Rates \$	2023/2024 Back Rates \$	2023/2024 Total Revenue \$	2023/2024 Budget \$
General Rate								
GRV Residential	0.117967	782	12,480,248	1,472,258	0	0	1,472,258	1,472,258
GRV Commercial	0.144823	34	1,661,574	240,634	0	0	240,634	240,634
GRV industrial	0.144823	36	628,700	91,050	0	0	91,050	91,050
GRV - Transient & Short Stay Accom	0.302765	2	1,075,000	325,472	0	0	325,472	325,472
UV - Mining	0.247811	113	3,269,270	810,161	0	0	810,161	810,161
UV - Other	0.004800	318	469,955,000	2,255,784	0	0	2,255,784	2,255,784
Non-Rateable	0.000000	472	201,799	0	0	0	0	0
Sub-Totals		1,757	489,271,591	5,195,360	0	0	5,195,360	5,195,359
Minimum Rates	Minimum \$							
GRV Residential	982.00	374	1,025,127	367,268	0	0	367,268	367,268
GRV Commercial	982.00	10	51,165	9,820	0	0	9,820	9,820
GRV Industrial	982.00	10	40,668	9,820	0	0	9,820	9,820
GRV - Transient & Short Stay Accom	982.00	0	0	0	0	0	0	0
UV - Mining	479.00	43	41,014	20,597	0	0	20,597	20,597
UV - Other	958.00	113	8,431,600	108,254	0	0	108,254	108,254
Sub-Totals		550	9,589,574	515,759	0	0	515,759	515,759
				5,711,119			5,711,119	5,711,118
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							5,711,119	5,717,118
Ex Gratia Rates		check after rates raised					0	73,120
Total Rates							5,711,119	5,790,238

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

8. OPERATING STATEMENT BY PROGRAM

	AUGUST 2024 Actual \$	2023/2024 Adopted Budget \$	2022/2023 Actual \$
OPERATING REVENUES			
Governance	25,671	25,570	(5,608)
General Purpose Funding	6,768,524	6,963,460	8,175,375
Law, Order, Public Safety	45,818	969,506	891,799
Health	1,989	6,300	6,359
Education and Welfare	121,157	748,239	782,969
Housing	9,989	28,400	33,024
Community Amenities	566,512	895,522	1,142,113
Recreation and Culture	(1,989,994)	1,237,375	4,659,826
Transport	442,115	4,900,514	2,782,610
Economic Services	6,684	639,178	357,125
Other Property and Services	35,981	189,033	303,989
TOTAL OPERATING REVENUE	6,034,446	16,603,097	19,129,581
OPERATING EXPENSES			
Governance	(230,462)	(1,281,347)	(978,968)
General Purpose Funding	(35,932)	(317,452)	(231,773)
Law, Order, Public Safety	(164,458)	(1,461,690)	(1,006,544)
Health	(30,928)	(472,423)	(380,769)
Education and Welfare	(208,696)	(1,611,298)	(1,088,324)
Housing	(29,385)	(281,488)	(266,128)
Community Amenities	(244,305)	(1,774,454)	(1,568,690)
Recreation & Culture	(408,937)	(2,885,695)	(2,448,339)
Transport	(942,562)	(5,960,218)	(5,633,628)
Economic Services	(65,612)	(597,995)	(403,687)
Other Property and Services	(259,350)	(213,457)	(878,625)
TOTAL OPERATING EXPENSE	(2,620,627)	(16,857,518)	(14,885,475)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>3,413,819</u>	<u>(254,420)</u>	<u>4,244,105</u>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2023

8. OPERATING STATEMENT BY NATURE & TYPE

	AUGUST	2023/2024	2022/2023
	2024	Adopted	Actual
	Actual	Budget	Actual
	\$	\$	\$
OPERATING REVENUES			
Rates	5,711,119	5,790,238	5,024,821
Operating Grants, Subsidies and Contributions	301,374	1,235,982	3,918,617
Non-Operating Grants, Subsidies and Contributions	(916,719)	5,312,244	5,917,930
Fees and Charges	819,297	3,446,578	3,279,397
Service Charges	0	0	0
Interest Earnings	26,374	198,500	130,869
Profit on Asset Disposals	0	25,500	127,118
Proceeds on Disposal of Assets	0	126,000	187,194
Realisation on Disposal of Assets	0	(126,000)	(187,194)
Other Revenue	93,000	594,055	730,828
TOTAL OPERATING REVENUE	6,034,445	16,603,097	19,129,580
OPERATING EXPENSES			
Employee Costs	(730,328)	(6,000,489)	(5,257,807)
Materials and Contracts	(562,442)	(4,328,071)	(3,215,388)
Utility Charges	(55,755)	(288,540)	(341,067)
Depreciation on Non-Current Assets	(1,081,171)	(5,531,509)	(5,793,191)
Interest Expenses	(2,914)	(42,746)	(50,187)
Insurance Expenses	(167,342)	(262,265)	(240,155)
Loss on Asset Disposals	0	(27,700)	(17,042)
FV Adjustment of Non-Current assets	0	0	0
Other Expenditure	(20,675)	(376,198)	(424,236)
TOTAL OPERATING EXPENSE	(2,620,627)	(16,857,518)	(15,339,073)
CHANGE IN NET ASSETS			
RESULTING FROM OPERATIONS	<u>3,413,818</u>	<u>(254,421)</u>	<u>3,790,507</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

9. STATEMENT OF FINANCIAL POSITION

	AUGUST 2024 Actual \$	2022/2023 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	4,997,855	6,111,835
Trade and Other Receivables	6,910,106	3,391,823
Inventories	32,563	32,563
TOTAL CURRENT ASSETS	11,940,524	9,536,221
NON-CURRENT ASSETS		
Other Receivables	7,753	7,753
Inventories	0	0
Property, Plant and Equipment	52,839,389	53,211,661
Infrastructure	129,041,042	129,525,726
TOTAL NON-CURRENT ASSETS	181,888,184	182,745,140
TOTAL ASSETS	193,828,708	192,281,361
CURRENT LIABILITIES		
Trade and Other Payables	724,890	2,527,761
Right of Use Asset	114,498	114,498
Long Term Borrowings	83,844	147,923
Provisions	614,748	614,748
TOTAL CURRENT LIABILITIES	1,537,980	3,404,930
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	548,189	548,189
Right of Use Assets	461,742	461,742
Provisions	90,348	90,348
TOTAL NON-CURRENT LIABILITIES	1,100,279	1,100,279
TOTAL LIABILITIES	2,638,259	4,505,209
NET ASSETS	191,190,449	187,776,152
Retained Surplus	46,036,760	42,630,539
Reserves - Cash Backed	2,445,600	2,438,006
Revaluation Surplus	142,318,994	142,318,994
TOTAL EQUITY	190,801,355	187,387,539

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 AUGUST 2023

10. FINANCIAL RATIOS

	2022 YTD	2021	2020	2019
Current Ratio	10.28	2.54	3.01	1.64
Operating Surplus Ratio	0.66	(0.19)	3.29	(0.24)

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – AUGUST 2023

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer: Executive Manager of Corporate Services
Date: 12 September 2023
Disclosure of Interest: Nil
Attachment: ORANGE
1. Schedule of Payments to 31 August 2023
1. Credit Card Transactions 01 August 2023
2. Creditors List of Accounts Paid August 2023
Previous Reference: Nil

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

NOTE, pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of August 2023.

Moved: _____

Seconded: _____

Carried: /

ATTACHMENT

4 July - 1 August 2023

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Matthew Bird				
Date	Payment to	Description	Amount	GST
4/07/2023	Wavecrest bar and Bistro	Meals - Ceo & Shire President	\$ 125.00	\$ 11.36
11/07/2023	Ravy Country Kitchen	Depot crew morning Tea RCP Gross works	\$ 225.00	\$ 20.45
12/07/2023	WANEWSDT1	Newspaper subscription	\$ 28.00	\$ -
13/07/2023	EZI Display sales	Folding Panel Displays - Menu stands	\$ 2,510.34	\$ 72.90
18/07/2023	Ravensthorpe Hotel	OKM July Dinner	\$ 402.40	\$ 36.58
28/07/2023	Ravensthorpe Building Supplies	Extension Leads	\$ 50.00	\$ 4.55
29/07/2023	Bunnings	Picture Hanging systems	\$ 33.05	\$ -
31/07/2023	Dawry's Bottlo	Beverages for Community Catch ups	\$ 482.74	\$ 43.89
Total Purchases for M. Bird			\$ 3,856.54	\$ 189.73

Business Credit Card - Leslie Malmwaring				
Date	Payment to	Description	Amount	GST
12/07/2023	Quest Innaloo	Accommodation for staff DOT training	\$ 1,313.88	\$ 119.44
17/07/2023	Quest Innaloo	Bond refund	\$ -	\$ -
23/07/2023	Bunnings Melville	Roundup	\$ 45.85	\$ 4.17
31/07/2023	Red Earth pollen	charged to card in error - this has been reimbursed receipt number 32412	\$ 141.00	\$ 12.82
Total Purchases for L. Malmwaring			\$ 1,440.73	\$ 136.43

Business Credit Card - Evelyn Houghton				
Date	Payment to	Description	Amount	GST
4/07/2023	Hopetoun IGA	Baking ingredients	\$ 24.80	\$ 0.32
4/07/2023	AI & Rp Stephen	Avery merit smiley face	\$ 7.24	\$ 0.66
6/07/2023	Kmart online	cupboard	\$ 199.00	\$ 18.09
7/07/2023	Gawlene Weisterman (Meridian Agencies)	USB Cable	\$ 25.00	\$ 2.27
13/07/2023	Hopetoun IGA	Various food items	\$ 30.26	\$ -
15/07/2023	Woolworths online	Various food and craft items	\$ 243.32	\$ 6.28
24/07/2023	Teacher Registration Board	Registration fee for staff member	\$ 235.00	\$ -
24/07/2023	Hopetoun Pharmacy	Thermometer	\$ 99.95	\$ 9.09
26/07/2023	Hopetoun IGA	Various food items	\$ 24.81	\$ -
26/07/2023	Eagle Roadhouse Ravensthorpe	Pizza for staff Training (both centres)	\$ 145.70	\$ 13.25
27/07/2023	Hopetoun IGA	Various food items	\$ 9.66	\$ -
Total Purchases for E. Houghton			\$ 1,044.74	\$ 49.95

Business Credit Card - Edward Kilbey				
Date	Payment to	Description	Amount	GST
5/07/2023	Ravensthorpe Building Supplies	Rags bags - Replacement Blades - Hinge	\$ 107.05	\$ 9.73
10/07/2023	EZI Coates Hire	Hire of Mini Loader and Trailer	\$ 1,615.00	\$ 146.82
12/07/2023	Ravensthorpe Building Supplies	Door knob set	\$ 31.51	\$ 2.86
12/07/2023	Ravensthorpe Building Supplies	Hinge - Screws	\$ 33.60	\$ 3.05
14/07/2023	EZI Coates Hire	Bond refund	\$ -	\$ -
14/07/2023	EZI Coates Hire	Diesel	\$ 38.50	\$ 3.50
17/07/2023	Ravensthorpe Building Supplies	Difference between quote 299 and 302	\$ 80.60	\$ 7.27
18/07/2023	Ravensthorpe Agencies	8 Skg Gas bottle	\$ 44.00	\$ 4.00
18/07/2023	FE Daw & Sons	Food items for Toolbox BBQ	\$ 32.09	\$ -
18/07/2023	Ravensthorpe Agencies	Garden Fertiliser	\$ 132.00	\$ 12.00
25/07/2023	Ravensthorpe Building Supplies	Chain and Bar oil, Rapid set concrete	\$ 117.60	\$ 10.69
31/07/2023	Ravensthorpe Building Supplies	Building screws	\$ 27.80	\$ -
Total Purchases for E. Kilbey			\$ 1,939.85	\$ 170.91

Business Credit Card - Russell Palmer				
Date	Payment to	Description	Amount	GST
7/07/2023	Bunnings Esperance	D Batteries	\$ 83.92	\$ 7.63
Total Purchases for R. Palmer			\$ 83.92	\$ 7.63

Business Credit Card - Paul Spencer				
Date	Payment to	Description	Amount	GST
			\$ -	\$ -
Total Purchases for P. Spencer			\$ -	\$ -

Business Credit Card - Miscellaneous Fees and Charges Bankwest				
Date	Payment to	Description	Amount	GST
Total fees and charges			\$ -	\$ -
Total Bankwest Corporate MasterCard Statement			\$ 8,365.78	\$ 554.65

\$ 8,365.78

\$ -

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570	03/08/2023	Horizon Power	513789 - LOT 3000 BUCKIE STREET HOPETOUN - 23/05/2023 - 24/07/2023	1		2,909.17
INV 2101742625/07/2023		Horizon Power	513789 - LOT 3000 BUCKIE STREET HOPETOUN - 23/05/2023 - 24/07/2023		1,095.42	
INV 2101743325/07/2023		Horizon Power	267634 - LOT 548 TAMAR STREET HOPETOUN - 23/05/2023 - 24/07/2023		268.80	
INV 2101742525/07/2023		Horizon Power	414511 UNIT 6 LOT 705 TAMAR STREET HOPETOUN - 23/05/2023 - 24/07/2023		406.92	
INV 2101744326/07/2023		Horizon Power	442429 - 79 ESPLANADE HOPETOUN - 24/05/2023 - 25/07/2023		449.09	
INV 2101745427/07/2023		Horizon Power	185210 - LOT 461 CANNING BOULEVARD HOPETOUN - 25/05/2023 - 26/07/2023		128.65	
INV 2101744827/07/2023		Horizon Power	137406 - LOT 245 VEAL STREET HOPETOUN - 25/05/2023 - 26/07/2023		560.29	
571	03/08/2023	Water Corporation	TRADE WASTE PERMIT 61042 - HOPETOUN SENIOR CITIZEN CENTRE	1		344.51
INV 0006	19/07/2023	Water Corporation	TRADE WASTE PERMIT 61042 - HOPETOUN SENIOR CITIZEN CENTRE		344.51	
572	10/08/2023	Horizon Power	136499 - HOPETOUN LAMPS - 01/07/2023 - 31/07/2023	1		6,374.01
INV 2101746028/07/2023		Horizon Power	450414 - LOT 501 VEAL STREET HOPETOUN - 26/05/2023 - 27/07/2023		332.96	
INV 2101746028/07/2023		Horizon Power	397872 - LOT 314 MAITLAND STREET HOPETOUN - 26/05/2023 - 27/07/2023		153.20	
INV 2101750001/08/2023		Horizon Power	136499 - HOPETOUN LAMPS - 01/07/2023 - 31/07/2023		5,008.08	
INV 2101751302/08/2023		Horizon Power	224027 - LOT 694 BEACON DRIVE HOPETOUN - 02/06/2023 - 01/08/2023		879.77	
573	17/08/2023	Horizon Power	308541 - LOC 80 JERDACUTTUP ROAD HOPETOUN - 08/06/2023 - 04/08/2023	1		1,280.42
INV 2101758107/08/2023		Horizon Power	308541 - LOC 80 JERDACUTTUP ROAD HOPETOUN - 08/06/2023 - 04/08/2023		1,280.42	
574	24/08/2023	Horizon Power	125308 46 ALAN ROSE DRIVE HOPETOUN - 22/06/2023 - 17/08/2023	1		2,508.31

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INV 2101769521/08/2023		Horizon Power	125308 46 ALAN ROSE DRIVE HOPETOUN - 22/06/2023 - 17/08/2023		2,508.31	
575	31/08/2023	Synergy	597159410 28 DUNN STREET RAVENSTHORPE - 24/05/2023 - 21/07/2023	1		100.84
INV 2081863424/07/2023		Synergy	597159410 28 DUNN STREET RAVENSTHORPE - 24/05/2023 - 21/07/2023		100.84	
1074	01/08/2023	1 - BANK FEES	BANK FEES - BPAY	1		75.90
1074	03/08/2023	1 - BANK FEES	BANK FEES - MERCHANT FEES	1		285.98
EFT17169	03/08/2023	Allwest Turfing	SUPPLY 350m(2) OF KIKUYU TURF	1		2,997.50
INV 0004944628/07/2023		Allwest Turfing	SUPPLY 350m(2) OF KIKUYU TURF		2,997.50	
EFT17170	03/08/2023	Australia Post	POSTAL CHARGES - 03/07/2023 - 28/07/2023	1		72.59
INV 1012604703/08/2023		Australia Post	POSTAL CHARGES - 03/07/2023 - 28/07/2023		72.59	
EFT17171	03/08/2023	Australian Taxation Office (ATO)	Payroll deductions	1		41,654.00
INV DEDUCT24/07/2023		Australian Taxation Office (ATO)	Payroll deductions		41,202.00	
INV DEDUCT24/07/2023		Australian Taxation Office (ATO)	Payroll deductions		330.00	
INV DEDUCT27/07/2023		Australian Taxation Office (ATO)	Payroll deductions		122.00	
EFT17172	03/08/2023	Best Office Systems	KONICA C550I COLOUR MULTIFUNCTION ADMINISTRATION COPIER	1		15,426.40
INV 617905	19/07/2023	Best Office Systems	KONICA C550I COLOUR MULTIFUNCTION ADMINISTRATION COPIER		9,955.00	
INV 617906	19/07/2023	Best Office Systems	3 X PAPER CUT MF PRINT MANAGEMENT DEVICES 48 MTH LICENCES FOR KM MFD COPIERS		4,290.00	
INV 619556	24/07/2023	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 - 20/06/2023 - 20/07/2023		834.11	
INV 619557	24/07/2023	Best Office Systems			281.06	
INV 619835	27/07/2023	Best Office Systems	PRINTER READINGS - RAVENSTHORPE DEPOT - 20/06/2023 - 20/07/2023		66.23	

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EFT17173	03/08/2023	Billy West	GYM FOB BOND REFUND	1		30.00
INV T2336	27/07/2023	Billy West	GYM FOB BOND REFUND	1	30.00	
EFT17174	03/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET.	1		123.75
INV 3462	31/07/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET.		123.75	
EFT17175	03/08/2023	Corsign WA	ROAD SIGNAGE AS PER QUOTATION 00076829 RECEIVED 16/06/2023 (EXCLUDING CUSTOM QUAD SIGNS) STOP SIGN	1		2,191.20
INV 0007682910/07/2023		Corsign WA			2,191.20	
EFT17176	03/08/2023	Department of Planning, Lands and Heritage	REGIONAL JDAP - SHIRE OF RAVENSTHORPE - DAP APPLICATION P23-11 - LOT 205 OLD NEWDEGATE ROAD	1		11,236.00
INV REGION01/08/2023		Department of Planning, Lands and Heritage	REGIONAL JDAP - SHIRE OF RAVENSTHORPE - DAP APPLICATION P23-11 - LOT 205 OLD NEWDEGATE ROAD		11,236.00	
EFT17177	03/08/2023	Euphorium Creative Pty Ltd	ARTS AND CULTURE PLAN	1		12,210.00
INV INV-160301/07/2023		Euphorium Creative Pty Ltd	ARTS AND CULTURE PLAN		12,210.00	
EFT17178	03/08/2023	EvolvePlus Pty Ltd	INTERPRETIVE CENTRE QUOTE #4350- OVERHEAD 3D PEOPLE COUNTER SENSOR WITH AI	1		3,344.00
INV 4352	02/08/2023	EvolvePlus Pty Ltd	INTERPRETIVE CENTRE QUOTE #4350- OVERHEAD 3D PEOPLE COUNTER SENSOR WITH AI		3,344.00	
EFT17179	03/08/2023	GM Multimedia Pty Ltd	SUPPLY OF (2) VIEWSONIC UST LASER PROJECTORS PLUS FREIGHT	1		6,188.00
INV 0140071	27/07/2023	GM Multimedia Pty Ltd	SUPPLY OF (2) VIEWSONIC UST LASER PROJECTORS PLUS FREIGHT		6,188.00	
EFT17180	03/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 08/07/2023 - Shire Staff	1		3,513.20
INV H2682	12/07/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 08/07/2023 - Shire Staff		1,756.60	

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INV H2705	19/07/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 15/07/2023 - Shire Staff		1,756.60	
EFT17181	03/08/2023	Hope Anne Gately	Rates refund for assessment A916 10 CHAMBERS STREET HOPETOUN 6348	1		536.55
INV A916	18/07/2023	Hope Anne Gately	Rates refund for assessment A916 10 CHAMBERS STREET HOPETOUN 6348		536.55	
EFT17182	03/08/2023	Kleen West Distributors	JUMBO ROLL DISPENSERS S/STEEL	1		673.20
INV 0008310720/07/2023		Kleen West Distributors	JUMBO ROLL DISPENSERS S/STEEL		673.20	
EFT17183	03/08/2023	Komatsu Australia Pty Ltd	WINDSCREEN REPLACEMENT AS PER QUOTE Q003264105	1		2,854.47
INV 0033313530/07/2023		Komatsu Australia Pty Ltd	WINDSCREEN REPLACEMENT AS PER QUOTE Q003264105		2,854.47	
EFT17184	03/08/2023	LGISWA	SCHEME PROTECTION - LGIS - 30/06/2023 - 30/06/2024	1		204,909.65
INV 100-1542:03/07/2023		LGISWA	CREDIT 2023/2024 MEMBERSHIP CONTRIBUTIONS CREDIT - INSTALLMENT 1		-11,998.80	
INV 100-1549:04/07/2023		LGISWA	SCHEME PROTECTION - LGIS - 30/06/2023 - 30/06/2024		216,908.45	
EFT17185	03/08/2023	LGRCEU	Payroll deductions	1		209.00
INV DEDUCT24/07/2023		LGRCEU	Payroll deductions		176.00	
INV DEDUCT24/07/2023		LGRCEU	Payroll deductions		33.00	
EFT17186	03/08/2023	Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INC D&A, AUDIOMETRY & MUSKULOSKELETAL- NEW STAFF MEMBER	1		528.50
INV 4-5516-1 01/08/2023		Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INC D&A, AUDIOMETRY & MUSKULOSKELETAL- NEW STAFF MEMBER		528.50	
EFT17187	03/08/2023	Shire Staff	REIMBURSEMENT - ACCOMODATION & MEALS - BUSHFIRE CONTROL OFFICERS FORUM MANDURAH 18/07/2023 - 20/07/2023	1		560.93
INV REIMBU28/07/2023		Shire Staff	REIMBURSEMENT - ACCOMODATION & MEALS - BUSHFIRE CONTROL OFFICERS FORUM MANDURAH 18/07/2023 - 20/07/2023		560.93	

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EFT17188	03/08/2023	Ohura Consulting	ENTERPRISE AGREEMENT NEGOTIATION 2023	1		2,072.50
INV INV-040131/07/2023		Ohura Consulting	ENTERPRISE AGREEMENT NEGOTIATION 2023		2,072.50	
EFT17189	03/08/2023	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 24/07/2023 - 25/07/2023	1		510.00
INV 28157	27/07/2023	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 24/07/2023 - 25/07/2023		510.00	
EFT17190	03/08/2023	Powerplant MotorCycles	4 X MOWING HEAD AUTOCUT 36-2, 6 X LINE CF3 PRO 2.7MM X 172M AND 6 X PM3 -1/4 .043 - 64DL - 30CM /12"LOOP	1		706.00
INV I-170437	20/07/2023	Powerplant MotorCycles	4 X MOWING HEAD AUTOCUT 36-2, 6 X LINE CF3 PRO 2.7MM X 172M AND 6 X PM3 -1/4 .043 - 64DL - 30CM /12"LOOP		706.00	
EFT17191	03/08/2023	Ravensthorpe Community Resource Centre	FULL PAGE COLOUR TOURISM ADVERT IN 2023 RAVENSTHORPE & DISTRICTS DIRECTORY	1		489.50
INV INV-426911/07/2023		Ravensthorpe Community Resource Centre	FULL PAGE COLOUR TOURISM ADVERT IN 2023 RAVENSTHORPE & DISTRICTS DIRECTORY		489.50	
EFT17192	03/08/2023	Roselea Trading	Hopetoun Gym Rent	1		2,206.52
INV RENT	01/08/2023	Roselea Trading	Hopetoun Gym Rent		953.15	
INV RATES	01/08/2023	Roselea Trading	Hopetoun Gym Rates		150.11	
INV YOUTH	01/08/2023	Roselea Trading	Hopetoun Youth Space Rent		953.15	
INV YOUTH	01/08/2023	Roselea Trading	Hopetoun Youth Space Rates		150.11	
EFT17193	03/08/2023	Sebastian Drage	GYM FOB BOND REFUND	1		30.00
INV T2370	31/07/2023	Sebastian Drage	GYM FOB BOND REFUND	1	30.00	
EFT17194	03/08/2023	Seek Limited	SEEK ADVERT- MANAGER COMMUNITY, SPORTS & RECREATION	1		379.50
INV 7000128728/07/2023		Seek Limited	SEEK ADVERT- MANAGER COMMUNITY, SPORTS & RECREATION		379.50	
EFT17195	03/08/2023	Shire of Esperance	PROVISION OF TOWN PLANNING SERVICES FOR 2022/2023	1		12,046.84

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INV 84581	30/06/2023	Shire of Esperance	PROVISION OF TOWN PLANNING SERVICES FOR 2022/2023		12,046.84	
EFT17196	03/08/2023	Shire of Ravensthorpe Social Club	Payroll deductions	1		210.00
INV DEDUCT24/07/2023		Shire of Ravensthorpe Social Club	Payroll deductions		210.00	
EFT17197	03/08/2023	Sigma Chemicals	SOLAR CONTROLLER MULTI MS3D ASSCON - FREIGHT	1		1,593.95
INV 169823/0119/07/2023		Sigma Chemicals	SOLAR CONTROLLER MULTI MS3D ASSCON - FREIGHT		577.50	
INV 169813/0126/07/2023		Sigma Chemicals	D10 SERVICE AND REPAIR - CM55 SERVICE AND REPAIR		448.25	
INV 170115/0101/08/2023		Sigma Chemicals	CHEMIGEM TUBING - VALVE REPLACEMENT KIT - FREIGHT		568.20	
EFT17198	03/08/2023	The Trustee for the Deltawest Group Trust T/as Deltawest Training	MANUAL HR REGIONAL TRAINING FOR NEW STAFF MEMBER	1		1,250.00
INV INV-299725/07/2023		The Trustee for the Deltawest Group Trust T/as Deltawest Training	MANUAL HR REGIONAL TRAINING FOR NEW STAFF MEMBER		1,250.00	
EFT17199	03/08/2023	Timberbuilt Australia Pty Ltd	RETENTION RELEASE	1		40,470.71
INV INV-313 25/07/2023		Timberbuilt Australia Pty Ltd	RETENTION RELEASE		40,470.71	
EFT17200	03/08/2023	Toyota Material Handling Australia Pty Limited	PURCHASE TAYLOR-DUNN BIGFOOT XL AS PER QUOTE SPECS & DELIVERY TO RAVENSTHORPE AIRPORT	1		48,885.10
INV 0000437227/07/2023		Toyota Material Handling Australia Pty Limited	PURCHASE TAYLOR-DUNN BIGFOOT XL AS PER QUOTE SPECS & DELIVERY TO RAVENSTHORPE AIRPORT		48,885.10	
EFT17201	03/08/2023	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55212943	1		955.91
INV 9042949418/07/2023		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55212943		512.90	
INV 9042948918/07/2023		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55212943		22.81	
INV 9042957619/07/2023		WINC Australia Pty Ltd	CONSUMABLES ORDER		86.88	
INV 9042983324/07/2023		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55267962		97.58	
INV 9042990824/07/2023		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55267962		231.20	
INV 9042996325/07/2023		WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55267962		4.54	

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EFT17202	07/08/2023	Department of Water and Environment Regulation	ANNUAL LICENCE FEE - HOPETOUN WASTE SITE TRANSFER STATION 2023-2024	1		347.60
INV WL8150/03/08/2023		Department of Water and Environment Regulation	ANNUAL LICENCE FEE - HOPETOUN WASTE SITE TRANSFER STATION 2023-2024		347.60	
EFT17203	10/08/2023	Albany Allsoils Pty Ltd	80 M3 NATIVE MULCH - DELIVERED	1		6,160.00
INV 0000073508/08/2023		Albany Allsoils Pty Ltd	80 M3 NATIVE MULCH - DELIVERED		6,160.00	
EFT17204	10/08/2023	Before You Dig Australia	MEMBERSHIP FEES 2023-2024	1		440.00
INV INV-119128/07/2023		Before You Dig Australia	MEMBERSHIP FEES 2023-2024		440.00	
EFT17205	10/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET.	1		907.50
INV 3474	07/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET.		907.50	
EFT17206	10/08/2023	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #167375	1		187.00
INV 101564	03/08/2023	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #167375		187.00	
EFT17207	10/08/2023	City of Kalgoorlie-Boulder	GOLDFIELDS DAMA PROCESSING FEES - 2 ADDITIONAL NOMINATIONS - YEAR 1 2023	1		509.70
INV INV-215311/05/2023		City of Kalgoorlie-Boulder	GOLDFIELDS DAMA PROCESSING FEES - 2 ADDITIONAL NOMINATIONS - YEAR 1 2023		509.70	
EFT17208	10/08/2023	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 13 PAGE 12 & 13	1		684.00
INV 0002563720/07/2023		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 13 PAGE 12 & 13		342.00	
INV 0002565903/08/2023		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 14 PAGE 12 & 13		342.00	
EFT17209	10/08/2023	Department of Premier and Cabinet	GOVERNMENT GAZETTAL ADVERTISMENT OF AMENDMENT NO.3 FOR LOCAL PLANNING SCHEME NO.6 - SHIRE OF RAVENSTHORPE	1		2,284.80
INV 1004579	09/08/2023	Department of Premier and Cabinet	GOVERNMENT GAZETTAL ADVERTISMENT OF AMENDMENT NO.3 FOR LOCAL PLANNING SCHEME NO.6 - SHIRE OF RAVENSTHORPE		2,284.80	

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EFT17210	10/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023	1		523.90
INV REIMBU08/08/2023		Shire Staff	REIMBURSEMENT FOR PURCHASE AT OFFICEWORKS - UBS AND SCANNED COPIES OF SEWER MAPS SALARY SACRIFICE - Shire Staff - WEEK ENDING 07/08/2023		43.90	
INV SAL SAC09/08/2023		Shire Staff			480.00	
EFT17211	10/08/2023	Shire Staff	REIMBURSEMENT FOR FIRST AID CERTIFICATE - ST JOHN	1		159.20
INV REIMBU07/08/2023		Shire Staff	REIMBURSEMENT FOR FIRST AID CERTIFICATE - ST JOHN		159.20	
EFT17212	10/08/2023	Freight Lines Group	FREIGHT - ALLWEST TURFING	1		1,842.42
INV 0015882528/07/2023		Freight Lines Group	FREIGHT - SIGMA CHEMICALS		62.18	
INV 0015917431/07/2023		Freight Lines Group	FREIGHT - ALLWEST TURFING		1,780.24	
EFT17213	10/08/2023	Frontline Fire & Rescue Equipment	FIRE MONITORS AND FITTINGS FOR APPLIANCES - FILTERS AND 4 FACE MASKS FOR VOLUNTEERS	1		10,659.17
INV 79219	28/07/2023	Frontline Fire & Rescue Equipment	FIRE MONITORS AND FITTINGS FOR APPLIANCES - FILTERS AND 4 FACE MASKS FOR VOLUNTEERS		10,659.17	
EFT17214	10/08/2023	Shire Staff	REIMBURSEMENT FOR STAFF UNIFORM	1		200.48
INV REIMBU09/08/2023		Shire Staff	REIMBURSEMENT FOR STAFF UNIFORM		200.48	
EFT17215	10/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 29/07/2023 - Shire Staff	1		3,258.96
INV H2760	01/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 29/07/2023 - Shire Staff		1,635.26	
INV H2787	08/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 05/08/2023 - Shire Staff		1,623.70	
EFT17216	10/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAMING	1		1,438.50
INV 351A	31/01/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAMING		320.00	
INV 2300	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		102.85	
INV 2301	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		100.10	

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INV 2303	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		95.70	
INV 2304	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		103.40	
INV 2305	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		143.00	
INV 2306	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		143.55	
INV 2307	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		74.80	
INV 2308	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		88.35	
INV 2309	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		85.25	
INV 2310	03/08/2023	Hopetoun Men In Sheds Incorporated	1 X SMALL PICTURE FRAMES AND REFRAMING OF 4 FRAMES		82.50	
INV 2302	03/08/2023	Hopetoun Men In Sheds Incorporated	PICTURE FRAME		99.00	
EFT17217	10/08/2023	Jerramungup Electrical	SERVICING OF AIR CONDITIONER AT THE RAVENSTHORPE LANDFILL SITE	1		216.26
INV INV-447318/07/2023		Jerramungup Electrical	SERVICING OF AIR CONDITIONER AT THE RAVENSTHORPE LANDFILL SITE		216.26	
EFT17218	10/08/2023	KESCO Educational PTY LTD	TOY AND EQUIPMENT ORDER 4024287	1		278.20
INV 4552511121/07/2023		KESCO Educational PTY LTD	TOY AND EQUIPMENT ORDER 4024287		278.20	
EFT17219	10/08/2023	Landgate	MINING TENEMENTS CHARGABLE SHEDULE NO M2023/06 - 12/05/2023 -08/06/2023	1		42.15
INV 385381	29/06/2023	Landgate	MINING TENEMENTS CHARGABLE SHEDULE NO M2023/06 - 12/05/2023 -08/06/2023		42.15	
EFT17220	10/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff - WEEK ENDING 07/08/2023	1		548.00
INV SAL SAC09/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023		548.00	
EFT17221	10/08/2023	Shire Staff	REIMBURSEMENT FOR FIRST AID CERTIFICATE - ST JOHN	1		169.15
INV REIMBU07/08/2023		Shire Staff	REIMBURSEMENT FOR FIRST AID CERTIFICATE - ST JOHN		169.15	

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EFT17222	10/08/2023	Lloydey's Power Services	REMOVAL OF EXISTING FLUORESSENT LIGHTING AT THE RAVENSTHORPE GYM AND REPLACING WITH NEW LED LIGHTFITTINGS	1		1,387.10
INV INV-129204/08/2023		Lloydey's Power Services	REMOVAL OF EXISTING FLUORESSENT LIGHTING AT THE RAVENSTHORPE GYM AND REPLACING WITH NEW LED LIGHTFITTINGS		1,387.10	
EFT17223	10/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023	1		400.00
INV SAL SAC09/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023		400.00	
EFT17224	10/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023	1		450.00
INV SAL SAC09/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023		450.00	
EFT17225	10/08/2023	Lucinda's Everlastings	3KG OF EVERLASTING SEEDS FOR MAINSTREET / WILDFLOWER SHOW	1		900.00
INV 4931	27/07/2023	Lucinda's Everlastings	3KG OF EVERLASTING SEEDS FOR MAINSTREET / WILDFLOWER SHOW		900.00	
EFT17226	10/08/2023	Meridian Agencies (Weistermann Family Trust)	ADMIN STATIONERY ITEMS	1		811.66
INV INV-098701/08/2023		Meridian Agencies (Weistermann Family Trust)	ADMIN STATIONERY ITEMS		263.40	
INV INV-098501/08/2023		Meridian Agencies (Weistermann Family Trust)	ADMIN STATIONERY ITEMS		515.27	
INV INV-098601/08/2023		Meridian Agencies (Weistermann Family Trust)	STATIONERY ORDER : COLLINS FINANCIAL YEAR DIARY 2023/2024		32.99	
EFT17227	10/08/2023	Mount Barren Cafe	CATERING FOR 30 X 3 COMMUNITY CATCH UP EVENTS: RAVENSTHORPE AUG 1, MUNGLINUP AUG 2, HOPETOUN AUG 3.	1		1,980.00
INV 0026	03/08/2023	Mount Barren Cafe	CATERING FOR 30 X 3 COMMUNITY CATCH UP EVENTS: RAVENSTHORPE AUG 1, MUNGLINUP AUG 2, HOPETOUN AUG 3.		1,980.00	
EFT17228	10/08/2023	Powerplant MotorCycles	PM3 -1/4 .043 - 64DL - 30CM /12"LOOP	1		276.00
INV I-170806	31/07/2023	Powerplant MotorCycles	PM3 -1/4 .043 - 64DL - 30CM /12"LOOP		276.00	

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EFT17229	10/08/2023	R And R Heavy Diesel Services	CARRY OUT 5000 HOUR LUBRICATION SERVICE AND INSPECTION - P675A RA3508	1		15,799.67
INV 6993	01/08/2023	R And R Heavy Diesel Services	CARRY OUT 300HR LOGBOOK SERVICE AND INSPECTION - P9624A RA232		2,057.82	
INV 6994	01/08/2023	R And R Heavy Diesel Services	CARRIED OUT 120,000KM LOGBOOK SERVICE AND INSPECTION - P703A RA3871		4,124.23	
INV 7003	02/08/2023	R And R Heavy Diesel Services	1GAR-559 ISUZU FH - ANNUAL SERVICE AND INSPECTION AND PARTS		4,625.52	
INV 7007	04/08/2023	R And R Heavy Diesel Services	CARRY OUT 5000 HOUR LUBRICATION SERVICE AND INSPECTION - P675A RA3508		4,992.10	
EFT17230	10/08/2023	Ravensthorpe Building Supplies	WHEEL MEASURING SIDELINE 320 MM LUFKIN	1		164.00
INV 32278	01/08/2023	Ravensthorpe Building Supplies	WHEEL MEASURING SIDELINE 320 MM LUFKIN		164.00	
EFT17231	10/08/2023	Ravensthorpe Community Resource Centre	FULL PAGE AD IN 2023 PHONE DIRECTORY	1		489.50
INV INV-430203/08/2023		Ravensthorpe Community Resource Centre	FULL PAGE AD IN 2023 PHONE DIRECTORY		489.50	
EFT17232	10/08/2023	Shire Staff	CBFO TELSTRA REIMBURSEMENT TO 10 AUG 2023	1		82.14
INV REIMBU04/08/2023		Shire Staff	CBFO TELSTRA REIMBURSEMENT TO 10 AUG 2023		82.14	
EFT17233	10/08/2023	Seek Limited	SEEK ADVERT- RANGER	1		390.50
INV 7000070325/07/2023		Seek Limited	SEEK ADVERT- RANGER		390.50	
EFT17234	10/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff - WEEK ENDING 07/08/2023	1		450.00
INV SAL SAC09/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff- WEEK ENDING 07/08/2023		450.00	
EFT17235	10/08/2023	Team Global Express Pty Ltd (TOLL)	FREIGHT - PCS	1		19.55
INV 0576-S3031/07/2023		Team Global Express Pty Ltd (TOLL)	FREIGHT - PCS		19.55	
EFT17236	10/08/2023	The Trustee for GT MAJOR CONTRACTING TRUST	RCP OPENING EVENT - 50% DEPOSIT	1		7,623.00

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INV 97	02/08/2023	The Trustee for GT MAJOR CONTRACTING TRUST	ASSIST WITH FITOUT OF SHIRE COMPONENTS OF THE PRECINCT WITH PROCUREMENT OF FURNITURE, FIXTURES & EQUIPMENT (INV 2 OF 2)		2,200.00	
INV 99	02/08/2023	The Trustee for GT MAJOR CONTRACTING TRUST	RCP OPENING EVENT - 50% DEPOSIT		4,598.00	
INV 98	02/08/2023	The Trustee for GT MAJOR CONTRACTING TRUST	FURNITURE, FIXTURES & EQUIPMENT CONSULTANT WORK		825.00	
EFT17237	10/08/2023	The Trustee for the Warren Electrical Service Unit Trust T/A Warren Electrical	SUPPLY & INSTALL SOLAR LIGHTING	1		3,648.50
INV 1745517	28/07/2023	The Trustee for the Warren Electrical Service Unit Trust T/A Warren Electrical	SUPPLY & INSTALL SOLAR LIGHTING		3,648.50	
EFT17238	10/08/2023	Vanguard Distribution	MONTHLY BROCHURE STORAGE AND DISTRIBUTION	1		347.85
INV 0003896228/07/2023		Vanguard Distribution	MONTHLY BROCHURE STORAGE AND DISTRIBUTION		347.85	
EFT17239	10/08/2023	WALGA	CR Study - LGA50220 DIPLOMA IN LOCAL GOVERNMENT - (PAYMENT 2 OF 4)	1		2,542.50
INV SI-00645802/08/2023		WALGA	CR Study - LGA50220 DIPLOMA IN LOCAL GOVERNMENT - (PAYMENT 2 OF 4)		2,542.50	
EFT17240	17/08/2023	4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR THE RETICULATION LEAKS ON THE HOCKEY OVAL	1		770.00
INV 0000321115/08/2023		4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR THE RETICULATION LEAKS ON THE HOCKEY OVAL		770.00	
EFT17241	17/08/2023	Australian Taxation Office (ATO)	Payroll deductions	1		40,168.00
INV DEDUCT07/08/2023		Australian Taxation Office (ATO)	Payroll deductions		39,838.00	
INV DEDUCT07/08/2023		Australian Taxation Office (ATO)	Payroll deductions		330.00	
EFT17242	17/08/2023	Cleanaway Pty Ltd	RUBBISH COLLECTION - JULY 2023	1		23,850.22
INV 2174575431/07/2023		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3.0M BIN INCLUDING TRAVEL AND FUEL SURCHARGES - JULY 2023		394.83	
INV 2174575331/07/2023		Cleanaway Pty Ltd	RUBBISH COLLECTION INCLUDING TRAVEL AND FUEL SURCHARGES - JULY 2023		465.88	
INV 2174793031/07/2023		Cleanaway Pty Ltd	RUBBISH COLLECTION - JULY 2023		22,989.51	

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EFT17243	17/08/2023	Corsign WA	ROAD SIGNAGE - BRACKETS - CAPS	1		719.40
INV 0007767104/08/2023		Corsign WA	ROAD SIGNAGE - BRACKETS - CAPS		719.40	
EFT17244	17/08/2023	David Ngarotata	GYM FOB BOND REFUND	1		30.00
INV T2342	10/08/2023	David Ngarotata	GYM FOB BOND REFUND	1	30.00	
EFT17245	17/08/2023	Dene Bingham Photographer	SUPPLY OF IMAGE OF GRANT APPLICATION.	1		250.00
INV MAN265 04/07/2023		Dene Bingham Photographer	SUPPLY OF IMAGE OF GRANT APPLICATION.		250.00	
EFT17246	17/08/2023	Department of Transport	VEHICLE OWNER DETAILS- ELECTRONIC SEARCH REQUESTS	1		19.85
INV 8046351 02/08/2023		Department of Transport	VEHICLE OWNER DETAILS- ELECTRONIC SEARCH REQUESTS		19.85	
EFT17247	17/08/2023	E. & M.J. Rosher Pty Ltd	PARTS FOR SEWELL ROAD BROOM AND FREIGHT	1		2,102.66
INV 1461492 11/08/2023		E. & M.J. Rosher Pty Ltd	PARTS FOR SEWELL ROAD BROOM AND FREIGHT		2,102.66	
EFT17248	17/08/2023	Elaine Frazer	GYM FOB BOND REFUND	1		30.00
INV T2375	15/08/2023	Elaine Frazer	GYM FOB BOND REFUND	1	30.00	
EFT17249	17/08/2023	Esperance Trim and Canvas	AMMUNITION- .22WMR CCI MAXI-MAG 40 GRAIN - 50 PACK	1		111.00
INV 6552	16/08/2023	Esperance Trim and Canvas	AMMUNITION- .22WMR CCI MAXI-MAG 40 GRAIN - 50 PACK		111.00	
EFT17250	17/08/2023	HISCO Pty Ltd	SUPPLY OF KITCHEN EQUIPMENT FOR NEW PREMISES AND DELIVERY TO RAVENSTHORPE	1		682.95
INV 9952237714/07/2023		HISCO Pty Ltd	SUPPLY OF KITCHEN EQUIPMENT FOR NEW PREMISES AND DELIVERY TO RAVENSTHORPE		682.95	
EFT17251	17/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 12/08/2023 - Shire Staff	1		1,720.97
INV H2811	16/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 12/08/2023 - Shire Staff		1,720.97	

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EFT17252	17/08/2023	Hopetoun Mobile Crane Hire PTY LTD	LIFT AND INSTALL WINDMILL FOR LANDSCAPING-RAVENSTHORPE AIRPORT	1		450.45
INV 0001012	10/08/2023	Hopetoun Mobile Crane Hire PTY LTD	LIFT AND INSTALL WINDMILL FOR LANDSCAPING-RAVENSTHORPE AIRPORT		450.45	
EFT17253	17/08/2023	Hyden Community Resource Centre	HR Truck licensing through Keens Truck Driver Training for Alan Pearson, in September 2023 as per Invoice 00033928 7/8/23	1		2,550.00
INV 0003392807/08/2023		Hyden Community Resource Centre			2,550.00	
EFT17254	17/08/2023	Impact Minerals Limited	STAND PIPE CARD BOND REFUND	1		50.00
INV T2030	15/08/2023	Impact Minerals Limited	STAND PIPE CARD BOND REFUND	1	50.00	
EFT17255	17/08/2023	Kleen West Distributors	CLEANING SUPPLIES AS PER QUOTE 0081963	1		7,124.61
INV 0008158308/06/2023		Kleen West Distributors	1 X SOAP DISPENSER S/STEEL VERTICAL, 6 X BOXES NITRILE BLAX GLOVE MEDIUM, 6 X BOXES NITRILE BLAX GLOVE LARGE, 4 X BIO KLEEN 5LTR, 6 X CAN KWD LUBE, 3 X BIN ODORANT PELLET		652.15	
INV 0008196322/06/2023		Kleen West Distributors	CLEANING SUPPLIES AS PER QUOTE 0081963		2,853.60	
INV 0008203222/06/2023		Kleen West Distributors	6 X SANITARY BIN CHARCOAL 18LTR		721.38	
INV 0008303520/07/2023		Kleen West Distributors	CLEANING SUPPLIES		1,590.90	
INV 0008310620/07/2023		Kleen West Distributors	8 PACKS OF JUMBO TOILET ROLLS & 4 BOXES ULTRASLIM AIR WEAVE HAND TOWELS		655.60	
INV 0008359403/08/2023		Kleen West Distributors	CLEANING SUPPLIES - COFFEE		650.98	
EFT17256	17/08/2023	LGRCEU	Payroll deductions	1		209.00
INV DEDUCT07/08/2023		LGRCEU	Payroll deductions		176.00	
INV DEDUCT07/08/2023		LGRCEU	Payroll deductions		33.00	
EFT17257	17/08/2023	Landgate	2x COPY OF CERTIFICATE OF TITLE	1		61.00
INV 1304422	01/08/2023	Landgate	2x COPY OF CERTIFICATE OF TITLE		61.00	
EFT17258	17/08/2023	Lloydey's Power Services	REPLACING OF EXIT LIGHTS STAGE 1	1		1,738.28
INV INV-129809/08/2023		Lloydey's Power Services	REPLACING OF EXIT LIGHTS STAGE 1		809.60	

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INV INV-129909/08/2023		Lloydey's Power Services	EMERGENCY CALL OUT AND TEMPORARY FIXING OF COLDROOM @3 HOURS		330.00	
INV INV-130109/08/2023		Lloydey's Power Services	FAULT FINDING TO UPPER HWS @ 1 HOUR		110.00	
INV INV-130009/08/2023		Lloydey's Power Services	INSPECTION AND REPAIRS TO AIRCONDITIONING UNIT IN UPPER MEETING ROOM		488.68	
EFT17259	17/08/2023	Mel Anthony Defuz	GYM FOB BOND REFUND	1		30.00
INV T2368	17/08/2023	Mel Anthony Defuz	GYM FOB BOND REFUND	1	30.00	
EFT17260	17/08/2023	Meridian Agencies (Weistermann Family Trust)	STATIONARY ITEMS	1		117.87
INV INV-098401/08/2023		Meridian Agencies (Weistermann Family Trust)	STATIONARY ITEMS		117.87	
EFT17261	17/08/2023	PS&L Group Pty Ltd T/A PSL Legal	WORKPLACE INVESTIGATION SERVICES - CULULATIVE CONSULTING JUE, JULY AUGUST - 5 DAYS	1		9,275.00
INV INV-015031/07/2023		PS&L Group Pty Ltd T/A PSL Legal	WORKPLACE INVESTIGATION SERVICES - CULULATIVE CONSULTING JUE, JULY AUGUST - 5 DAYS		9,275.00	
EFT17262	17/08/2023	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 27/07/2023 - 02/08/2023	1		1,445.00
INV 28186	10/08/2023	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 27/07/2023 - 02/08/2023		1,445.00	
EFT17263	17/08/2023	R And R Heavy Diesel Services	REPLACE ALL SLIDE AND CIRCLE WEAR PLATES AND ADJUST WHERE REQUIRED AS REPORTED LAST SERVICE, REMOVE SEIZED ADJUSTER BOLTS AND DRESS UP SURFACES, REPLACE SEVERAL BOLTS AND RETHREAD DAMAGED HOLES ON RA-3762 P584A KOMATSU GD655-5 GRADER	1		25,603.90
INV 7017	09/08/2023	R And R Heavy Diesel Services	TOP UP KOMATSU WA200PG WITH HYDRAULIC OIL - SUPPLY OIL FOR DROP BOX - P719 RA-3710		193.05	
INV 7015	09/08/2023	R And R Heavy Diesel Services	CARRY OUT 500HR SERVICE AND INSPECTION, REPLACE DRIVE BELTS, O'RING IN LIFT RAM HOSES, FINAL DRIVE OILS, HYDRAULIC OIL, REPLACE FAULTY BEACONS, WELD ON SKID PLATE TO BUCKET DUE TO WEAR, FILL OUT SAMPLES AND POST - P714A 1GTT-665		2,925.94	
INV 7016	10/08/2023	R And R Heavy Diesel Services	CARRY OUT SERVICE AND INSPECTION ON FUSO CANTER P676A RA-206		600.14	

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INV 7023	10/08/2023	R And R Heavy Diesel Services	CARRY OUT 8000 HOUR SERVICE AND REPAIRS WHICH INCLUDE ALL OILS AND FILTERS, FIT NEW INDICATOR LAMP ASSEMBLIES, FILL OUT SAMPLES AND POST ON P584A RA-3762 KOMATSU GD655-5 GRADER		8,007.75	
INV 7022	10/08/2023	R And R Heavy Diesel Services	CARRY OUT 190,000KM LOGBOOK SERVICE AND INSPECTION ON P578A RA-290 HINO 300 TRUCK		431.68	
INV 7025	11/08/2023	R And R Heavy Diesel Services	CARRY OUT 180,000 LOGBOOK SERVICE AND INSPECTION, INSPECT UNDER BODY NOISE ON P698A RA-3860 TOYOTA HILUX		462.23	
INV 7032	11/08/2023	R And R Heavy Diesel Services	REPLACE ALL SLIDE AND CIRCLE WEAR PLATES AND ADJUST WHERE REQUIRED AS REPORTED LAST SERVICE, REMOVE SEIZED ADJUSTER BOLTS AND DRESS UP SURFACES, REPLACE SEVERAL BOLTS AND RETHREAD DAMAGED HOLES ON RA-3762 P584A KOMATSU GD655-5 GRADER		8,644.06	
INV 7036	15/08/2023	R And R Heavy Diesel Services	CARRY OUT 60,000KM LOGBOOK SERVICE AND INSPECTION, REPLACE FUEL FILTER AND WIPER BLADESIHJK-181 P654A		473.44	
INV 7035	15/08/2023	R And R Heavy Diesel Services	FITTED CASE DRAIN KIT, SUPPLY HYDRAULIC FITTINGS AND FIT TO MAKE MULCHER INTERCHANGEABLE - P751		3,865.61	
EFT17264	17/08/2023	Ravensthorpe Building Supplies	SPARE TOOLS FOR THE EAST RAVENTSTHORPE BFB SHED	1		502.80
INV 32506	09/08/2023	Ravensthorpe Building Supplies	WALLMATE ZINC - WALL ANCHOR		48.00	
INV 32652	15/08/2023	Ravensthorpe Building Supplies	SPARE TOOLS FOR THE EAST RAVENTSTHORPE BFB SHED		454.80	
EFT17265	17/08/2023	Ravensthorpe District Art Group	GOLD- SPONSORSHIP -2023 "MEMORY LANE" EXHIBITION.	1		700.00
INV 291	11/07/2023	Ravensthorpe District Art Group	GOLD- SPONSORSHIP -2023 "MEMORY LANE" EXHIBITION.		700.00	
EFT17266	17/08/2023	Shire of Ravensthorpe Social Club	Payroll deductions	1		180.00
INV DEDUCT07/08/2023		Shire of Ravensthorpe Social Club	Payroll deductions		180.00	

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EFT17267	17/08/2023	Sigma Chemicals	4 X 200LT CHLORINE PLUS DRUMS AND PALLETISED PACKAGING - 4 X 20LT HYDROCHLORIC ACID 28%; 4 X 20LT HYDROCHLORIC ACID 14%; 2 X SIGMA BUFFER SODIUM BICARBONATE 25KG BAGS INCLUDING DRUMS AND PALLETISED PACKAGING	1		1,200.94
INV 170564/0116/08/2023		Sigma Chemicals	4 X 200LT CHLORINE PLUS DRUMS AND PALLETISED PACKAGING - 4 X 20LT HYDROCHLORIC ACID 28%; 4 X 20LT HYDROCHLORIC ACID 14%; 2 X SIGMA BUFFER SODIUM BICARBONATE 25KG BAGS INCLUDING DRUMS AND PALLETISED PACKAGING		1,200.94	
EFT17268	17/08/2023	Smarter Tourism Technology Pty Ltd	PROJECTION WINDOW FILM IMPORTED FROM UK- INTERPRETIVE CENTRE AS PER QUOTE QU-1013	1		13,116.84
INV INV-101107/08/2023		Smarter Tourism Technology Pty Ltd	SOFTWARE LICENCING FACADE SIGNAGE AND KIOWARE KIOSK SYSTEM - INTERPRETIVE CENTRE		3,493.60	
INV INV-101210/08/2023		Smarter Tourism Technology Pty Ltd			3,975.24	
INV INV-101310/08/2023		Smarter Tourism Technology Pty Ltd	PROJECT MANAGMENT - RAVENSTHORPE INTERPRETIVE CENTRE - JULY 2023		3,300.00	
INV INV-101615/08/2023		Smarter Tourism Technology Pty Ltd	2 X HISENSE 65 A7KAU 4K UHD SMART TV(2023) 2X ONEPRODUCT FLAT MOUNT (LARGE) 37-70		2,348.00	
EFT17269	17/08/2023	South Coast Food Service	1 X 20L BIRKO ELECTRIC URN	1		394.00
INV 4385526	15/08/2023	South Coast Food Service	1 X 20L BIRKO ELECTRIC URN		394.00	
EFT17270	17/08/2023	St Johns Ambulance Australia Ravensthorpe Sub Cent	FIRST AID TRAINING IN RAVENSTHORPE - NEW STAFF MEMBER	1		170.00
INV FAINV0108/08/2023		St Johns Ambulance Australia Ravensthorpe Sub Cent	FIRST AID TRAINING IN RAVENSTHORPE - NEW STAFF MEMBER		170.00	
EFT17271	17/08/2023	T & Z Interiors Group Pty Ltd	CULTURAL PRECINCT FURNITURE - 8 NIKOLA CASTOR BASE CHAIRS - 6 AXIS MOVE CHROME FLIP TABLES - 1 LENA CREDENZA UNIT - 1 TRIXX BLACK BOARDROOM TABLE - 1 DUAL LID POWER BOX INCLUDING DELIVERY	1		9,465.50
INV INV-001512/07/2023		T & Z Interiors Group Pty Ltd	CULTURAL PRECINCT FURNITURE - 8 NIKOLA CASTOR BASE CHAIRS - 6 AXIS MOVE CHROME FLIP TABLES - 1 LENA CREDENZA UNIT - 1 TRIXX BLACK BOARDROOM TABLE - 1 DUAL LID POWER BOX INCLUDING DELIVERY		9,465.50	

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EFT17272	17/08/2023	Thinkproject Australia Pty Ltd	RAMM TRANSPORT ASSET ANNUAL SUPPORT & MTCE FEE AND POCKET RAM SOFTWARE RENTAL FOR THE PERIOD 1-JULY-2023 TO 30-JUNE-2024	1		10,466.13
INV RSL-197901/07/2023		Thinkproject Australia Pty Ltd	RAMM TRANSPORT ASSET ANNUAL SUPPORT & MTCE FEE AND POCKET RAM SOFTWARE RENTAL FOR THE PERIOD 1-JULY-2023 TO 30-JUNE-2024		10,466.13	
EFT17273	17/08/2023	Topsigns	RA3280 P697A - SUPPLY AND INSTALL CUSTOM STRIPED AND LOGOS- SHIRE OF RAVENSTHORPE RANGER	1		638.00
INV INV-606530/07/2023		Topsigns	RA3280 P697A - SUPPLY AND INSTALL CUSTOM STRIPED AND LOGOS- SHIRE OF RAVENSTHORPE RANGER		638.00	
EFT17274	17/08/2023	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET55406970	1		334.32
INV 9043131509/08/2023		WINC Australia Pty Ltd			334.32	
EFT17275	24/08/2023	BP Australia Pty Ltd	BP FUEL CARD - JULY 2023	1		1,904.09
INV 1272587631/07/2023		BP Australia Pty Ltd	BP FUEL CARD - JULY 2023		1,904.09	
EFT17276	24/08/2023	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 - 20/07/2023 - 20/08/2023	1		737.80
INV 620686	22/08/2023	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 - 20/07/2023 - 20/08/2023		737.80	
EFT17277	24/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET	1		1,031.25
INV 3489	14/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET		82.50	
INV 3500	21/08/2023	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND PREPARATION OF 23/24 STATOTORY BUDGET		948.75	
EFT17278	24/08/2023	Bunnings	DOOR CLOSERS - DOOR DUST SEALS - GLOBES AND SUNDRY MATERIAL	1		464.47
INV 2022/008901/07/2023		Bunnings	DOOR CLOSERS - DOOR DUST SEALS - GLOBES AND SUNDRY MATERIAL		464.47	

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EFT17279	24/08/2023	Charlene Vivienne	PROVIDE INDEPENDENT SERVICE TO ATTEND VARIOUS SHIRE WORKSITES ON THURSDAY TO DISTRIBUTE AND THEN COLLECT AND COLLATE RESPONSES TO BALLOT OF WORKFORCE, 17/08/2023	1		950.00
INV 105	17/08/2023	Charlene Vivienne	PROVIDE INDEPENDENT SERVICE TO ATTEND VARIOUS SHIRE WORKSITES ON THURSDAY TO DISTRIBUTE AND THEN COLLECT AND COLLATE RESPONSES TO BALLOT OF WORKFORCE, 17/08/2023		950.00	
EFT17280	24/08/2023	Clearyfield Landscape Contractors	LANDSCAPING RETIC & LABOUR FOR RCP PRECINCT	1		14,443.10
INV 256	18/08/2023	Clearyfield Landscape Contractors	LANDSCAPING RETIC & LABOUR FOR RCP PRECINCT		14,443.10	
EFT17281	24/08/2023	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 15 PAGE 12 &13	1		342.00
INV 0002568517/08/2023	17/08/2023	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL - ISSUE 15 PAGE 12 &13		342.00	
EFT17282	24/08/2023	Dieback Working Group Inc	GREEN CARD TRAINING X 8 PARTICIPANTS AT RAVENSTHORPE WORKS DEPOT, INCLUDING TRAVEL ON 18 AUGUST 2023	1		2,715.39
INV 0000006327/07/2023	07/2023	Dieback Working Group Inc	GREEN CARD TRAINING X 8 PARTICIPANTS AT RAVENSTHORPE WORKS DEPOT, INCLUDING TRAVEL ON 18 AUGUST 2023		2,715.39	
EFT17283	24/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 21/08/2023	1		480.00
INV SAL SAC21/08/2023	21/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 21/08/2023		480.00	
EFT17284	24/08/2023	Farmers Centre (WA) Pty	RECTIFY SHORT CIRCUIT IN 4WD ENGAGE SOLENOID - LABOUR ONLY - AS PER INVOICE - FOR CASE TRACTOR P642A RA-232	1		1,059.60
INV 605467-0(14/03/2023	14/03/2023	Farmers Centre (WA) Pty	RECTIFY SHORT CIRCUIT IN 4WD ENGAGE SOLENOID - LABOUR ONLY - AS PER INVOICE - FOR CASE TRACTOR P642A RA-232		2,417.06	
INV 306716	31/03/2023	Farmers Centre (WA) Pty	RECTIFY SHORT CIRCUIT IN 4WD ENGAGE SOLENOID - LABOUR ONLY - AS PER INVOICE # 605467-00 14/3/23 AS PER DISCUSSION REGARDING WARRANTY WITH CAROL BRATTON AND ASH HAYDEN, FOR CASE TRACTOR P642A RA-232 TO THE TOTAL OF \$1059.60.		-1,357.46	

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EFT17285	24/08/2023	Fulton Hogan Industries	2 PALLETS (96 UNITS) 20KG BAGS EZ STREET POTHOLE REPAIR - BLACK	1		3,590.40
INV 1803637021/08/2023		Fulton Hogan Industries	2 PALLETS (96 UNITS) 20KG BAGS EZ STREET POTHOLE REPAIR - BLACK		3,590.40	
EFT17286	24/08/2023	Grants Empire	DEVELOPMENT OF CSRFF GRANT APPLICATION FOR THE CONSTRUCTION OF HOPETOUN MULTIPURPOSE PAVILION - PAYMENT 1 OF 2	1		2,178.00
INV 0000222517/08/2023		Grants Empire	DEVELOPMENT OF CSRFF GRANT APPLICATION FOR THE CONSTRUCTION OF HOPETOUN MULTIPURPOSE PAVILION - PAYMENT 1 OF 2		1,320.00	
INV 0000222417/08/2023		Grants Empire	DEVELOPMENT OF LOTTERYWEST GRANT APPLICATION FOR THE CONSTRUCTION OF HOPETOUN MULTIPURPOSE PAVILION - PAYMENT 1 OF 2		858.00	
EFT17287	24/08/2023	Hopetoun Community Resource Centre	COMMUNITY DONATION - WILDFLOWER PHOTOGRAPHY COMPETITION	1		825.00
INV 1440	14/08/2023	Hopetoun Community Resource Centre	COMMUNITY DONATION - WILDFLOWER PHOTOGRAPHY COMPETITION		825.00	
EFT17288	24/08/2023	Jerdacuttup Community Association Inc.	JERDACUTTUP HALL AIRCONDITIONING REPLACEMENT 50% CONTRIBUTION	1		4,840.00
INV 04/2023	16/08/2023	Jerdacuttup Community Association Inc.	JERDACUTTUP HALL AIRCONDITIONING REPLACEMENT 50% CONTRIBUTION		4,840.00	
EFT17289	24/08/2023	Shire Staff	SALARY SACRIFICE -Shire Staff- FORTNIGHT ENDING 21/08/2023	1		548.00
INV SAL SAC21/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 21/08/2023		548.00	
EFT17290	24/08/2023	Shire Staff	SALARY SACRIFICE -Shire Staff - FORTNIGHT ENDING 21/08/2023	1		400.00
INV SAL SAC21/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff - FORTNIGHT ENDING 21/08/2023		400.00	
EFT17291	24/08/2023	Shire Staff	SALARY SACRIFICE -Shire Staff - FORTNIGHT ENDING 21/08/2023	1		450.00
INV SAL SAC21/08/2023		Shire Staff	SALARY SACRIFICE -Shire Staff- FORTNIGHT ENDING 21/08/2023		450.00	

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EFT17292	24/08/2023	Luke Bell	GYM FOB BOND REFUND	1		30.00
INV T2376	16/08/2023	Luke Bell	GYM FOB BOND REFUND	1	30.00	
EFT17293	24/08/2023	Matthews Smash Repairs	EXCESS FEE FOR INSURANCE REPAIR WORK DONE TO RA3280	1		500.00
INV 13028/2	17/08/2023	Matthews Smash Repairs	EXCESS FEE FOR INSURANCE REPAIR WORK DONE TO RA3280		500.00	
EFT17294	24/08/2023	Perfect Computer Solutions Pty Ltd	TELTONIKA 4G ROUTER WITH WIFI NETWORK AND REMOTE ACCESS ABILITY	1		925.00
INV 28195	17/08/2023	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 09/08/2023 - 15/08/2023		425.00	
INV 28190	17/08/2023	Perfect Computer Solutions Pty Ltd	TELTONIKA 4G ROUTER WITH WIFI NETWORK AND REMOTE ACCESS ABILITY		500.00	
EFT17295	24/08/2023	R And R Heavy Diesel Services	INSPECT OIL LEAK ON KOMATSU WA200 P719 RA-3710, REMOVE PINCHED HYDRAULIC HOSE, TOP UP WITH HYDRAULIC OIL AND TEST, INCLUDING TRAVEL TO SITE	1		2,458.36
INV 7045	22/08/2023	R And R Heavy Diesel Services	CARRY OUT 80,000KM LUBRICATION SERVICE AND INSPECTION ON P511A FUSO CANTER P&G HOPETOUN RA-3512		759.45	
INV 7049	22/08/2023	R And R Heavy Diesel Services	INSPECT OIL LEAK ON KOMATSU WA200 P719 RA-3710, REMOVE PINCHED HYDRAULIC HOSE, TOP UP WITH HYDRAULIC OIL AND TEST, INCLUDING TRAVEL TO SITE		1,148.92	
INV 7044	22/08/2023	R And R Heavy Diesel Services	ANNUAL GENERATOR MECHANICAL CHECK		549.99	
EFT17296	24/08/2023	Ravensthorpe Agencies	STAR PICKETS	1		365.00
INV 17775	17/08/2023	Ravensthorpe Agencies	EYE WASH STATION - TIE WIRE 2.5MM X 120M		115.00	
INV 17841	22/08/2023	Ravensthorpe Agencies	STAR PICKETS		250.00	
EFT17297	24/08/2023	Ravensthorpe Building Supplies	SCREWS - DRILL BIT - BRACKETS	1		474.30
INV 32691	17/08/2023	Ravensthorpe Building Supplies	TIP CHAIR RUBBER BLACK ROUND 13MM PACK 4 X 3 - PINE H3 90 X 35 X 6000 X 1		46.50	
INV 32690	17/08/2023	Ravensthorpe Building Supplies	EARPLUGS, BAG OF RAGS AND 1 X SPARK PLUG		127.95	
INV 32710	18/08/2023	Ravensthorpe Building Supplies	SCREWS - DRILL BIT - BRACKETS		299.85	

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EFT17298	24/08/2023	Shire Staff	SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 21/08/2023	1		450.00
INV SAL SAC21/08/2023		Shire Staff	SALARY SACRIFICE - Shire Staff- FORTNIGHT ENDING 21/08/2023		450.00	
EFT17299	24/08/2023	Southern Suspension & 4x4 Centre	SUPPLY AND INSTALLATION OF CANOPY FOR 2018 TOYOTA HILUX SR J DECK	1		5,225.95
INV 39698	16/08/2023	Southern Suspension & 4x4 Centre	INSTALL ROOF RACK BARS AND MOVE BEACONS DUE TO NEW CANOPY		399.70	
INV 39697	16/08/2023	Southern Suspension & 4x4 Centre	SUPPLY AND INSTALLATION OF CANOPY FOR 2018 TOYOTA HILUX SR J DECK		4,826.25	
EFT17300	24/08/2023	Sunny Sign Company Pty Ltd	ROAD SIGNS AS PER QUOTE # 471034 10 X QUAD SIGNS "DO NOT PROCEED" 10 X QUAD SIGNS "EMERGENCY AHEAD"	1		2,156.00
INV 500463	28/06/2023	Sunny Sign Company Pty Ltd	ROAD SIGNS AS PER QUOTE # 471034 10 X QUAD SIGNS "DO NOT PROCEED" 10 X QUAD SIGNS "EMERGENCY AHEAD"		2,156.00	
EFT17301	24/08/2023	Synergy Graphics Pty Ltd	50% DEPOSIT FOR INTERPRETIVE CENTRE BRANDING	1		2,200.00
INV INV-088211/08/2023		Synergy Graphics Pty Ltd	50% DEPOSIT FOR INTERPRETIVE CENTRE BRANDING		2,200.00	
EFT17302	24/08/2023	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - PCS	1		197.66
INV 0578-S3020/08/2023		Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST - PCS		197.66	
EFT17303	24/08/2023	Well Measured Maintenance	REPAIR BROKEN WINDOW PANE AT RAVENSTHORPE MUSEUM	1		385.00
INV INV-021121/08/2023		Well Measured Maintenance	REPAIR BROKEN WINDOW PANE AT RAVENSTHORPE MUSEUM		385.00	
EFT17304	31/08/2023	Aerodrome Management Services Pty Ltd	MONTHLY SERVICES FEE - AUGUST 2023	1		3,155.67
INV AMSINV23/08/2023		Aerodrome Management Services Pty Ltd	MONTHLY SERVICES FEE - AUGUST 2023		3,155.67	
EFT17305	31/08/2023	Australian Government Child Support Agency	Payroll deductions	1		199.99
INV DEDUCT21/08/2023		Australian Government Child Support Agency	Payroll deductions		199.99	
EFT17306	31/08/2023	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		39,924.00

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INV DEDUCT21/08/2023		Australian Taxation Office (ATO) PAYG	Payroll deductions		39,594.00	
INV DEDUCT21/08/2023		Australian Taxation Office (ATO) PAYG	Payroll deductions		330.00	
EFT17307	31/08/2023	Department of Transport (Shire Licensing)	ANNUAL VEHICILE REGISTRATION P578B - RA3988	1		415.70
INV 1388259524/08/2023		Department of Transport (Shire Licensing)	ANNUAL VEHICILE REGISTRATION P578B - RA3988		415.70	
EFT17308	31/08/2023	Esperance Farm Trees	SHIRE PRECINCT PLANTING - SEEDLINGS - PLANT PILLS - STAKES - LABOUR AND TRAVEL	1		15,380.20
INV 1182	09/08/2023	Esperance Farm Trees	SHIRE PRECINCT PLANTING - SEEDLINGS - PLANT PILLS - STAKES - LABOUR AND TRAVEL		15,380.20	
EFT17309	31/08/2023	Etech WA Pty Ltd T/A Esperance Communication	SERVICE CHECK RFU LIGHTING SYSTEM AT THE AIRPORT	1		822.50
INV 5209137	23/08/2023	Etech WA Pty Ltd T/A Esperance Communication	SERVICE CHECK RFU LIGHTING SYSTEM AT THE AIRPORT		822.50	
EFT17310	31/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 19/08/2023 - Shire Staff	1		1,756.60
INV H2834	23/08/2023	Helene Pty Ltd (Lo-Go Appointments)	ADMINISTRATION ASSISTANCE - WEEK ENDING 19/08/2023 - Shire Staff		1,756.60	
EFT17311	31/08/2023	LGIS Property	LGIS - SPECIAL RISKS - CULTURAL PRECINCT - MOTOR VEHCILE FLEET ADJUSTMENT - ENDORSEMENT PERIOD 30/06/2022 - 30/06/2023	1		883.06
INV 00-15577(11/08/2023		LGIS Property	LGIS - SPECIAL RISKS - CULTURAL PRECINCT - MOTOR VEHCILE FLEET ADJUSTMENT - ENDORSEMENT PERIOD 30/06/2022 - 30/06/2023		883.06	
EFT17312	31/08/2023	LGRCEU	Payroll deductions	1		198.00
INV DEDUCT21/08/2023		LGRCEU	Payroll deductions		176.00	
INV DEDUCT21/08/2023		LGRCEU	Payroll deductions		22.00	
EFT17313	31/08/2023	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 08/08/2023 - 23/08/2023	1		850.00
INV 28208	24/08/2023	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 08/08/2023 - 23/08/2023		850.00	

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EFT17314	31/08/2023	Ravensthorpe Agencies	4 X SECURITY CAMERA SIGNS 450MM X 300MM	1		182.60
INV 17671	11/08/2023	Ravensthorpe Agencies	4 X SECURITY CAMERA SIGNS 450MM X 300MM		160.00	
INV 17666	11/08/2023	Ravensthorpe Agencies	1 X PVC SOLVENT 250ML GREEN, 1 X ELBOW THREADED MXF 1INCE; 1 X BUSH 1X 1/2", 1 X HOSE TAIL 1/2"		22.60	
EFT17315	31/08/2023	Ravensthorpe Building Supplies	1 X TOPSPAN ROOF BATTEN 50MM ZINCALUME 6M	1		71.80
INV 32824	22/08/2023	Ravensthorpe Building Supplies	1 X TOPSPAN ROOF BATTEN 50MM ZINCALUME 6M		44.80	
INV 32825	22/08/2023	Ravensthorpe Building Supplies	20 X ANCHOR HOLLOW WALL 8MM X 8-13MM		27.00	
EFT17316	31/08/2023	Shire of Ravensthorpe Social Club	Payroll deductions	1		185.00
INV DEDUCT21	08/2023	Shire of Ravensthorpe Social Club	Payroll deductions		185.00	
EFT17317	31/08/2023	State Library of Western Australia	BETTER BEGININGS PROGRAM 2023-24 - RAVENSTHORPE AND HOPETOUN RESOURCE CENTRE & LIBRARY	1		220.00
INV RI03605316	08/2023	State Library of Western Australia	BETTER BEGININGS PROGRAM 2023-24 - RAVENSTHORPE AND HOPETOUN RESOURCE CENTRE & LIBRARY		220.00	
EFT17318	31/08/2023	Telstra Limited	TELSTRA CHARGES TO 10/08/2023	1		8,360.60
INV K793981418	08/2023	Telstra Limited	TELSTRA CHARGES TO 10/08/2023		8,195.60	
INV T311	22/08/2023	Telstra Limited	TELSTRA CHARGES TO 21/09/2023 - SATELLIGHT PHONE		165.00	
EFT17319	31/08/2023	Ubit Computers	GRAPHIC DESIGN WORK TO MAKE MINOR MODIFICATIONS TO EXISTING MAPS FOR NEW A2 COLOUR TEAR-OFF MAPS AND TO PROVIDE A WHITE ON BLACK VERSION (TEXT) OF THE FBC LOGO.	1		300.00
INV 001153	24/08/2023	Ubit Computers	GRAPHIC DESIGN WORK TO MAKE MINOR MODIFICATIONS TO EXISTING MAPS FOR NEW A2 COLOUR TEAR-OFF MAPS AND TO PROVIDE A WHITE ON BLACK VERSION (TEXT) OF THE FBC LOGO.		300.00	
EFT17320	31/08/2023	WA Fuel Supply PTY LTD	21,510 LITRES DIESEL - AUGUST 2023	1		47,352.76
INV 0013463721	08/2023	WA Fuel Supply PTY LTD	21,510 LITRES DIESEL - AUGUST 2023		47,352.76	

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DD6914.1	07/08/2023	Aware Super	Payroll deductions	1		9,145.17
INV SUPER	07/08/2023	Aware Super	Superannuation contributions	1	8,959.91	
INV DEDUCT	07/08/2023	Aware Super	Payroll deductions	1	111.30	
INV DEDUCT	07/08/2023	Aware Super	Payroll deductions	1	73.96	
DD6914.2	07/08/2023	C-Bus Super	Superannuation contributions	1		1,000.07
INV SUPER	07/08/2023	C-Bus Super	Superannuation contributions	1	1,000.07	
DD6914.3	07/08/2023	MLC Superannuation	Superannuation contributions	1		535.39
INV SUPER	07/08/2023	MLC Superannuation	Superannuation contributions	1	535.39	
DD6914.4	07/08/2023	IOOF Employer Super	Payroll deductions	1		1,538.74
INV SUPER	07/08/2023	IOOF Employer Super	Superannuation contributions	1	438.74	
INV DEDUCT	07/08/2023	IOOF Employer Super	Payroll deductions	1	1,100.00	
DD6914.5	07/08/2023	Shire Staff ATF Alaska Superannuation Fund	Superannuation contributions	1		514.56
INV SUPER	07/08/2023	Shire Staff ATF Alaska Superannuation Fund	Superannuation contributions	1	514.56	
DD6914.6	07/08/2023	IOOF Lifetrack Personal Super	Superannuation contributions	1		264.09
INV SUPER	07/08/2023	IOOF Lifetrack Personal Super	Superannuation contributions	1	264.09	
DD6914.7	07/08/2023	Brighter Superannuation (LGIA super as issuer)	Superannuation contributions	1		301.64
INV SUPER	07/08/2023	Brighter Superannuation (LGIA super as issuer)	Superannuation contributions	1	301.64	
DD6914.8	07/08/2023	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		62.84
INV SUPER	07/08/2023	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	62.84	
DD6914.9	07/08/2023	Commonwealth Essential Super	Superannuation contributions	1		266.15
INV SUPER	07/08/2023	Commonwealth Essential Super	Superannuation contributions	1	266.15	

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD6928.1	21/08/2023	BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - MATHEW BIRD	1		8,365.78
INV JULY 2021/08/2023		BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - EDWARD KILBEY	1	1,939.85	
INV JULY 2021/08/2023		BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - EVELYN HOUGHTON	1	1,044.74	
INV JULY 2021/08/2023		BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - RUSSELL PALMER	1	83.92	
INV JULY 2021/08/2023		BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - LESLIE MAINWARING	1	1,440.73	
INV JULY 2021/08/2023		BANKWEST Corporate Mastercard	JULY 2023 STATEMENT - MATHEW BIRD	1	3,856.54	
DD6936.1	21/08/2023	Aware Super	Payroll deductions	1		9,991.40
INV SUPER	21/08/2023	Aware Super	Superannuation contributions	1	9,546.81	
INV DEDUCT	21/08/2023	Aware Super	Payroll deductions	1	111.30	
INV DEDUCT	21/08/2023	Aware Super	Payroll deductions	1	333.29	
DD6936.2	21/08/2023	Hostplus Superannuation	Superannuation contributions	1		1,331.05
INV SUPER	21/08/2023	Hostplus Superannuation	Superannuation contributions	1	1,331.05	
DD6936.3	21/08/2023	C-Bus Super	Superannuation contributions	1		1,022.66
INV SUPER	21/08/2023	C-Bus Super	Superannuation contributions	1	1,022.66	
DD6936.4	21/08/2023	MLC Superannuation	Superannuation contributions	1		535.39
INV SUPER	21/08/2023	MLC Superannuation	Superannuation contributions	1	535.39	
DD6936.5	21/08/2023	Shire Staff ATF Alaska Superannuation Fund	Superannuation contributions	1		514.56
INV SUPER	21/08/2023	Shire Staff ATF Alaska Superannuation Fund	Superannuation contributions	1	514.56	
DD6936.6	21/08/2023	Brighter Superannuation (LGIA super as issuer)	Superannuation contributions	1		150.82
INV SUPER	21/08/2023	Brighter Superannuation (LGIA super as issuer)	Superannuation contributions	1	150.82	
DD6936.7	21/08/2023	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		66.45
INV SUPER	21/08/2023	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	66.45	

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD6936.8	21/08/2023	Commonwealth Essential Super	Superannuation contributions	1		236.42
INV SUPER	21/08/2023	Commonwealth Essential Super	Superannuation contributions	1	236.42	
DD6936.9	21/08/2023	Australian Super Pty Ltd	Superannuation contributions	1		439.42
INV SUPER	21/08/2023	Australian Super Pty Ltd	Superannuation contributions	1	439.42	
DD6946.1	31/08/2023	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - AUGUST 2023	1		33,124.55
INV AUG 2023	31/08/2023	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - AUGUST 2023	1	33,124.55	
DD6946.2	31/08/2023	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - AUGUST 2023	1		10,807.63
INV AUG 2023	31/08/2023	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - AUGUST 2023	1	10,807.63	
DD6946.3	22/08/2023	Synergy	SYNERGY PAYMENT BY AUTHORITY - AUGUST 2023	1		13,026.55
INV AUG 2022	22/08/2023	Synergy	SYNERGY PAYMENT BY AUTHORITY - AUGUST 2023	1	13,026.55	
DD6946.4	08/08/2023	WA Treasury Corporation (WATC)	WA TREASURY GUARANTEE FEE - AUGUST 2023	1		72,635.52
INV AUG 2020	08/08/2023	WA Treasury Corporation (WATC)	WA TREASURY GUARANTEE FEE - AUGUST 2023	1	72,635.52	
DD6946.5	15/08/2023	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - AUGUST 2023	1		13,237.11
INV AUG 2021	15/08/2023	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - AUGUST 2023	1	13,237.11	
DD6951.1	11/08/2023	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing August 2023	5		91.67
INV 007738-20	11/08/2023	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing August 2023	5	34.46	
INV 007721-20	11/08/2023	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing August 2023	5	57.21	
DD6914.10	07/08/2023	Australian Super Pty Ltd	Superannuation contributions	1		434.57
INV SUPER	07/08/2023	Australian Super Pty Ltd	Superannuation contributions	1	434.57	
DD6914.11	07/08/2023	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1		338.61

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INV SUPER	07/08/2023	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	338.61	
DD6914.12	07/08/2023	Mercer SmartSuper	Payroll deductions	1		2,466.61
INV SUPER	07/08/2023	Mercer SmartSuper	Superannuation contributions	1	2,153.64	
INV DEDUCT	07/08/2023	Mercer SmartSuper	Payroll deductions	1	312.97	
DD6914.13	07/08/2023	Australian Retirement Trust	Superannuation contributions	1		275.02
INV SUPER	07/08/2023	Australian Retirement Trust	Superannuation contributions	1	275.02	
DD6914.14	07/08/2023	WA Local Government Super Plan	Payroll deductions	1		1,730.80
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	207.02	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	774.48	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	72.02	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	61.30	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	51.20	
INV DEDUCT	07/08/2023	WA Local Government Super Plan	Payroll deductions	1	204.78	
DD6914.15	07/08/2023	MLC MasterKey Business Super	Payroll deductions	1		468.95
INV SUPER	07/08/2023	MLC MasterKey Business Super	Superannuation contributions	1	301.64	
INV DEDUCT	07/08/2023	MLC MasterKey Business Super	Payroll deductions	1	167.31	
DD6914.16	07/08/2023	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1		2,169.24
INV DEDUCT	07/08/2023	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	137.11	
INV DEDUCT	07/08/2023	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	122.59	
INV SUPER	07/08/2023	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	1,909.54	
DD6914.17	07/08/2023	BUSSQ	Superannuation contributions	1		508.11

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	07/08/2023	BUSSQ	Payroll deductions	1	120.98	
INV SUPER	07/08/2023	BUSSQ	Superannuation contributions	1	387.13	
DD6914.18	07/08/2023	Colonial First State	Superannuation contributions	1		1,079.04
INV DEDUCT	07/08/2023	Colonial First State	Payroll deductions	1	25.00	
INV DEDUCT	07/08/2023	Colonial First State	Payroll deductions	1	250.96	
INV SUPER	07/08/2023	Colonial First State	Superannuation contributions	1	803.08	
DD6914.19	07/08/2023	The Trustee for Ronnie and Evelyn Superannuation	Superannuation contributions	1		400.71
INV SUPER	07/08/2023	The Trustee for Ronnie and Evelyn Superannuation	Superannuation contributions	1	400.71	
DD6914.20	07/08/2023	Rest Superannuation	Superannuation contributions	1		408.10
INV SUPER	07/08/2023	Rest Superannuation	Superannuation contributions	1	408.10	
DD6914.21	07/08/2023	Hostplus Superannuation	Superannuation contributions	1		1,230.27
INV SUPER	07/08/2023	Hostplus Superannuation	Superannuation contributions	1	1,230.27	
DD6936.10	21/08/2023	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1		246.48
INV SUPER	21/08/2023	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	246.48	
DD6936.11	21/08/2023	Australian Retirement Trust	Superannuation contributions	1		263.91
INV SUPER	21/08/2023	Australian Retirement Trust	Superannuation contributions	1	263.91	
DD6936.12	21/08/2023	Mercer SmartSuper	Payroll deductions	1		2,443.95
INV SUPER	21/08/2023	Mercer SmartSuper	Superannuation contributions	1	2,137.47	
INV DEDUCT	21/08/2023	Mercer SmartSuper	Payroll deductions	1	306.48	
DD6936.13	21/08/2023	WA Local Government Super Plan	Payroll deductions	1		1,711.28
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	360.00	

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	200.02	
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	758.24	
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	75.74	
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	61.30	
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	51.20	
INV DEDUCT	21/08/2023	WA Local Government Super Plan	Payroll deductions	1	204.78	
DD6936.14	21/08/2023	MLC MasterKey Business Super	Payroll deductions	1		468.95
INV SUPER	21/08/2023	MLC MasterKey Business Super	Superannuation contributions	1	301.64	
INV DEDUCT	21/08/2023	MLC MasterKey Business Super	Payroll deductions	1	167.31	
DD6936.15	21/08/2023	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1		1,967.69
INV DEDUCT	21/08/2023	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	144.31	
INV DEDUCT	21/08/2023	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	122.59	
INV SUPER	21/08/2023	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	1,700.79	
DD6936.16	21/08/2023	BUSSQ	Superannuation contributions	1		508.11
INV DEDUCT	21/08/2023	BUSSQ	Payroll deductions	1	120.98	
INV SUPER	21/08/2023	BUSSQ	Superannuation contributions	1	387.13	
DD6936.17	21/08/2023	Colonial First State	Superannuation contributions	1		1,079.04
INV DEDUCT	21/08/2023	Colonial First State	Payroll deductions	1	25.00	
INV DEDUCT	21/08/2023	Colonial First State	Payroll deductions	1	250.96	
INV SUPER	21/08/2023	Colonial First State	Superannuation contributions	1	803.08	
DD6936.18	21/08/2023	IOOF Employer Super	Superannuation contributions	1		1,234.49
INV DEDUCT	21/08/2023	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	21/08/2023	IOOF Employer Super	Superannuation contributions	1	734.49	

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD6936.19	21/08/2023	The Trustee for Ronnie and Evelyn Superannuation	Superannuation contributions	1		400.71
INV SUPER	21/08/2023	The Trustee for Ronnie and Evelyn Superannuation	Superannuation contributions	1	400.71	
DD6936.20	21/08/2023	Rest Superannuation	Superannuation contributions	1		408.10
INV SUPER	21/08/2023	Rest Superannuation	Superannuation contributions	1	408.10	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	1,033,783.81
5	Childcare Operating Account	91.67
TOTAL		1,033,875.48

12.4 DEVELOPMENT AND COMMUNITY SERVICES

12.4.1 CSRFF APPLICATION – HOPETOUN MULTIPURPOSE FACILITY

File Reference:	GS.GR.2
Location:	Lot 500, Veal St, Hopetoun
Applicant:	N/A
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	08 September 2023
Disclosure of Interest:	Nil
Attachments: <u>PINK</u>	Concept Plan extracted from Shire of Ravensthorpe Masterplan for Hopetoun Multipurpose Pavilion
Previous Reference:	N/A

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

1. **ENDORSE** a forward planning grant application seeking \$1,220,600 (ex GST) under the Community Sporting & Recreation Facilities Fund for the Construction of Hopetoun Multipurpose Pavilion Project;
2. **RANK** the Construction of Hopetoun Multipurpose Pavilion Project as “A – Well planned and needed by municipality”; and
3. **COMMIT** expenditure of up to \$3,662,000 (ex GST) towards the Construction of Hopetoun Multipurpose Pavilion Project in 2024/25, subject to successful grant application.

Moved: _____

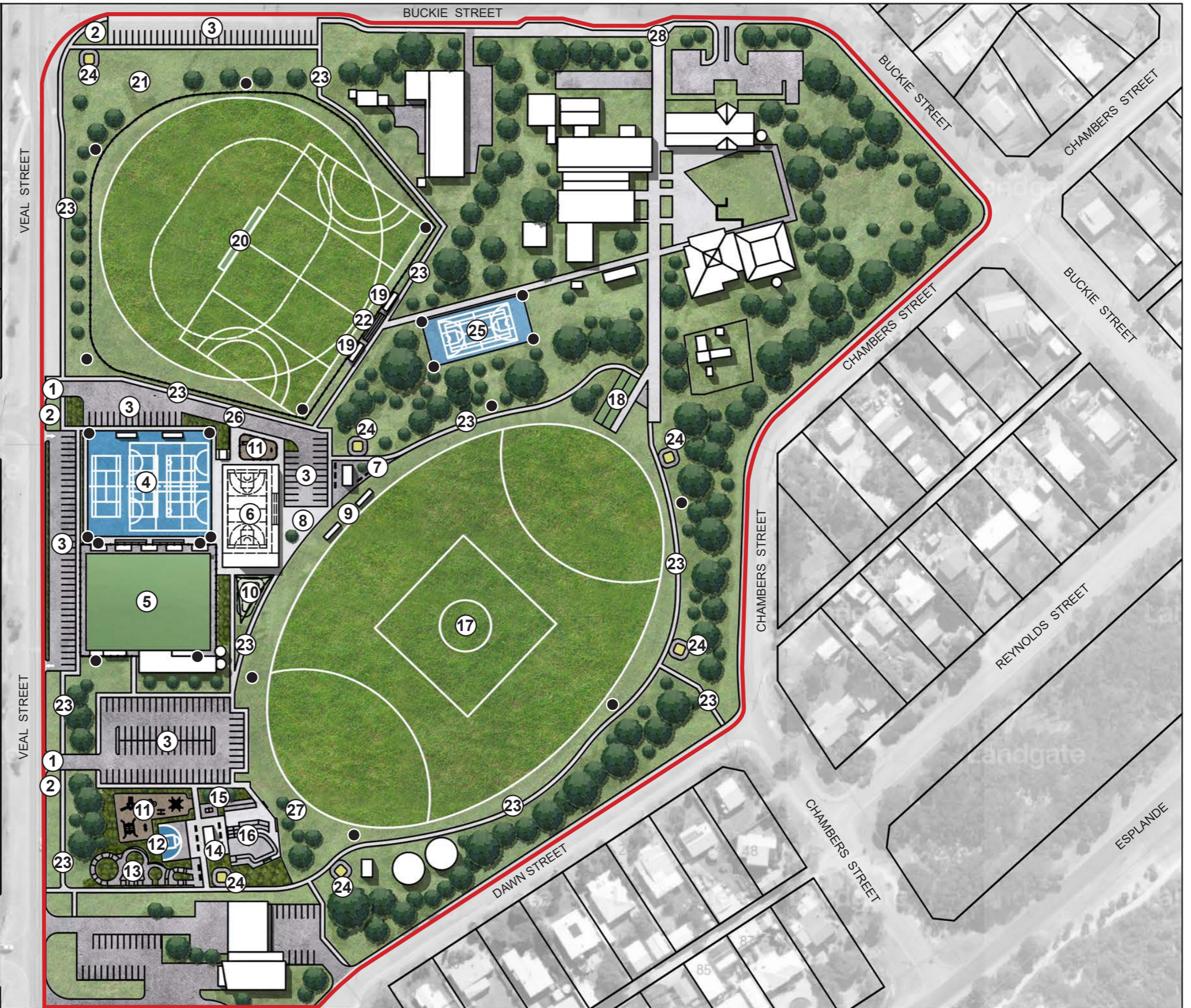
Seconded: _____

Carried: /

ATTACHMENT

LEGEND

- ① Vehicular entrance point
- ② New 'Hopetoun Sporting Complex' entrance sign
- ③ New formalised carparking area (including ACROD)
- ④ Upgrade and extend existing netball dugouts, provide sheltered seating and replace netball hoops
- ⑤ New rust/wind resistant fencing to perimeter of bowling green, replace shade cloths with solid roofing and install unisex toilet adjacent to the undercover area
- ⑥ New double storey multi-use sports pavilion catering to all site user groups. Pavilion to include indoor court & gym (recommend relocating current gym from the Hopetoun industrial area), storage space for each sport, toilets (male, female, unisex), changerooms (male, female, unisex) and first aid room on the lower floor. A wrap around balcony with views of each playing field and courts, memorabilia cabinets, meeting room, commercial bar and kitchen with community space/function room, youth and arts centre, and solar paneling on the upper floor
- ⑦ New 4x8m shade shelter, x2 picnic tables, commercial outdoor BBQ and bench seating
- ⑧ Plaza and function area
- ⑨ Upgrade and expand existing football dugouts
- ⑩ Sheltered terraced grassed viewing area
- ⑪ New fenced playground with supporting shade shelter, seating and safety bollards
- ⑫ Improved 3x3 basketball court including re-located basketball hoop, poles and backboard
- ⑬ New concrete pump track
- ⑭ New 4x8m shade shelter, x2 picnic tables, commercial outdoor BBQ and bench seating
- ⑮ New outdoor table tennis table
- ⑯ Minor upgrades to existing skate park
- ⑰ Upgrade the football oval turf in sections that are uneven and repair reticulation
- ⑱ Upgrade cricket nets to meet Cricket Australia Community Cricket Facility Guidelines
- ⑲ Upgrade and expand existing hockey dugouts
- ⑳ Upgrade the hockey pitch turf in sections that are uneven and repair reticulation
- ㉑ Demolish cricket pavilion and relocate cricket club to new multi-use clubrooms (6)
- ㉒ New sheltered spectator seating
- ㉓ New pedestrian access/recreational pathway
- ㉔ New fitness station
- ㉕ Upgrade basketball backboards and convert court surface to outdoor sports tiles
- ㉖ Pedestrian crossing
- ㉗ Existing shade shelter and picnic bench
- ㉘ Main entrance for school deliveries
- Enhanced landscaping and planting across site
- Upgrade to LED Lighting
- Site Boundary



TREDWELL
MANAGEMENT

Tredwell Management Services
209b Henley Beach Road
Torrensville, SA 5031
Phone: 08 8234 6387

Client
Shire of Ravensthorpe
65 Morgans St, Ravensthorpe
WA 6346, Australia

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Project
SOUTHERNERS SPORTING COMPLEX
Veal Street, Hopetoun WA 6348

Drawing Title
DRAFT CONCEPT PLAN

Drawn: AP
Checked: NT

Scale 1:1500 @ A3
0 20 40m

Rev.	Date	Description

DRAFT CONCEPT

Drawing No. **SPC_01** Revision **-**

12.4.2 SHIRE OF RAVENSTHORPE DOGS AMENDMENT LOCAL LAW 2022

File Reference:	LE.LL.13
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	08 September 2023
Disclosure of Interest:	Nil
Attachments: <u>BLUE</u>	Draft Amendment Local Law 2022
Previous Reference:	Item 10.1 Ordinary Council Meeting 15 February 2022

VOTING REQUIREMENTS

1. Absolute Majority

OFFICER RECOMMENDATION

That Council:

APPROVE the Dogs Amendment Local Law 2022.

Moved: _____ Seconded: _____

Carried: /

ATTACHMENT



SHIRE OF RAVENSTHORPE

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

Dogs Local Law 2010

Updated with Amendment March 2022

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DELETED as per Council Resolution 11/22 passed 15 March 2022.

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

SHIRE OF RAVENSTHORPE

DOGS LOCAL LAW 2010

Updated with Amendment March 2022

Under the powers conferred by the *Dog Act 1976* and the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Ravensthorpe resolved on 19 August 2010 to adopt the following local law.

PART 1 — PRELIMINARY

1.1. Citation

This local law may be cited as the *Shire of Ravensthorpe Dogs Local Law 2010*.

1.2. Purpose and effect

- a) The purpose of this local law is to make provisions about the impounding of dogs, to control the number of dogs that can be kept on a premises and the manner of keeping those dogs and to prescribe areas in which dogs are prohibited and dog exercise areas.
- b) The effect of this local law is to extend the controls over dogs which exist under the *Dog Act 1976*.

1.3. Commencement

This local law will come into operation on the fourteenth day after the day on which it is published in the *Government Gazette*.

1.4. Interpretation

In this local law unless the context otherwise requires—

“Act” means the *Dog Act 1976*;

“authorized person” means a person authorized by the local government to perform all or any of the functions conferred on an authorized person under this local law;

“CEO” means the Chief Executive Officer of the local government;

“food premises” means any premises or vehicle in which a food business, as defined in section 10 of the *Food Act 2008*, is being carried on;

“food transport vehicle” has the meaning given to it in the *Food Act 2008*;

“licence” means a licence to keep an approved kennel establishment on premises;

“licensee” means the holder of a licence;

“local government” means the Shire of Ravensthorpe;

“local planning scheme” means a local planning scheme made by the local government under the *Planning and Development Act 2005* which applies throughout the whole or part of the district.

“pound keeper” means a person authorized by the local government to perform all or any of the functions conferred on a “pound keeper” under this local law;

“premises”, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application for a licence;

“public building” includes–

- I. churches;
- II. community, sporting and recreation centres and public swimming pools;
- III. premises licensed under the *Liquor Control Act 1988*; and
- IV. public and private places of education;

“Regulations” means the *Dog Regulations 1976*;

“transferee” means a person who applies for the transfer of a licence to her or him under clause 4.13; and

“thoroughfare” has the meaning given to it in section 1.4 of the *Local Government Act 1995*.

1.5. Application

This local law applies throughout the district.

PART 2 — IMPOUNDING OF DOGS

2.1 Charges and costs

The following are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*—

- a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;
- b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and
- c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.

2.2 Attendance of pound keeper at pound

The pound keeper is to be in attendance at the pound for the release of dogs at the times and on the days of the week as are determined by the CEO.

2.3 Release of impounded dog

- 1) A claim for the release of a dog seized and impounded is to be made to the pound keeper or in the absence of the pound keeper, to the CEO.
- 2) The pound keeper is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the pound keeper, satisfactory evidence—
 - a) of her or his ownership of the dog or of her or his authority to take delivery of it; or
 - b) that he or she is the person identified as the owner on a microchip implanted in the dog.

2.4 No breaking into or destruction of pound

A person who—

- a) unless he or she is the pound keeper or a person authorized to do so, releases or attempts to release a dog from a pound; or
- b) destroys, breaks into, damages or in any way interferes with or renders not dog-proof—
 - (i) any pound; or

- (ii) any vehicle or container used for the purpose of catching, holding or conveying a seized dog,
commits an offence.

Penalty: Where the dog is a dangerous dog, \$2,000; otherwise \$1,000.

PART 3 — REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS

3.1 *Dogs to be confined*

- 1) An occupier of premises on which a dog is kept must—
 - a) cause a portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog;
 - b) ensure the fence used to confine the dog and every gate or door in the fence is of a type, height and construction which having regard to the breed, age, size and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through it;
 - c) ensure that every gate or door in the fence is kept closed at all times when the dog is on the premises and is fitted with a proper latch or other means of fastening it;
 - d) maintain the fence and all gates and doors in the fence in good order and condition; and
 - e) where no part of the premises consists of open space, yard or garden or there is no open space or garden or yard of which the occupier has exclusive use or occupation, ensure that other means exist on the premises (other than the tethering of the dog) for effectively confining the dog within the premises.
- 2) Where an occupier fails to comply with subclause (1), he or she commits an offence.

Penalty: Where the dog is a dangerous dog, \$200; otherwise \$100.

3.2 *Limitation on the number of dogs*

- 1) This clause does not apply to premises which have been—
 - a) licensed under Part 4 as an approved kennel establishment; or
 - b) granted an exemption under section 26(3) of the Act.
- 2) The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act—
 - a) 2 dogs over the age of 3 months and the young of those dogs under that age if the premises are situated within a townsite; or
 - b) 4 dogs over the age of 3 months and the young of those dogs under that age if the premises are situated outside a townsite.

PART 4 — APPROVED KENNEL ESTABLISHMENTS

4.1 Application for licence for approved kennel establishment

- 1) An application for a licence must be made in the form of that in Schedule 1, and must be lodged with the local government together with—
 - a) plans and specifications of the kennel establishment, including a site plan;
 - b) copies of the notices to be given under clause 4.2;
 - c) written evidence that either the applicant or another person who will have the charge of the dogs, will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare;
 - d) a written acknowledgement that the applicant has read and agrees to comply with any code of practice relating to the keeping of dogs nominated by the local government; and
 - e) the fee for the application for a licence referred to in clause 4.9(1).

4.2 Notice of proposed use

- 1) An applicant for a licence must give notice of the proposed use of the premises as an approved kennel establishment after the application for a licence has been lodged—
 - a) once in a newspaper circulating in the district; and
 - b) to the owners and occupiers of any premises adjoining the premises.
- 2) The notices in subclause (1) must specify that—
 - a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
 - b) the application and plans and specifications may be inspected at the offices of the local government.
- 3) Where—
 - a) the notices given under subclause (1) do not clearly identify the premises; or
 - b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

4.3 Exemption from notice requirements

1) Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a—

- a) permitted use; or
- b) use which the local government may approve subject to compliance with specified notice requirements,

under a town planning scheme, then the requirements of clauses 4.1(b), 4.2 and 4.4(a) do not apply in respect of the application for a licence.

4.4 When application can be determined

1) An application for a licence is not to be determined by the local government until—

- a) the applicant has complied with clause 4.1;
- b) the applicant submits proof that the notices referred to in clause 4.2(1) have been given in accordance with that clause; and
- c) the local government has considered any written submissions received within the time specified in clause 4.2(2)(a) on the proposed use of the premises.

4.5 Determination of application

1) In determining an application for a licence, the local government is to have regard to—

- a) the matters referred to in clause 4.6;
- b) any written submissions received within the time specified in clause 4.2(2)(a) on the proposed use of the premises;
- c) any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and

- f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

4.6 Where application cannot be approved

- 1) The local government cannot approve an application for a licence where—
 - a) an approved kennel establishment cannot be permitted by the local government on the premises under a town planning scheme; or
 - b) an applicant for a licence or another person who will have the charge of the dogs will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare.

4.7 Conditions of approval

- 1) The local government may approve an application for a licence subject to the conditions contained in Schedule 2 and to such other conditions as the local government considers appropriate.
- 2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 2.

4.8 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

Penalty: Where a dog involved in the contravention is a dangerous dog, \$200; otherwise \$100.

4.9 Fees

- 1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- 2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- 3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- 4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.

4.10 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

4.11 Period of licence

- 1) The period of effect of a licence is set out in section 27(5) of the Act.
- 2) A licence is to be renewed if the fee referred to in clause 4.9(2) is paid to the local government prior to the expiry of the licence.
- 3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

4.12 Variation or cancellation of licence

- 1) The local government may vary the conditions of a licence.
- 2) The local government may cancel a licence—
 - a) on the request of the licensee;
 - b) following a breach of the Act, the Regulations or this local law; or
 - c) if the licensee is not a fit and proper person.
- 3) The date a licence is cancelled is to be, in the case of—
 - a) paragraph (a) of subclause (2), the date requested by the licensee; or
 - b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the Act.
- 4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

4.13 Transfer

- 1) An application for the transfer of a valid licence from the licensee to another person must be—
 - a) made in the form determined by the local government;
 - b) made by the transferee;
 - c) made with the written consent of the licensee; and
 - d) lodged with the local government together with—
 - (i) written evidence that a person will reside at or within reasonably close proximity to the premises the subject of the licence; and

- (ii) the fee for the application for the transfer of a licence referred to in clause 4.9(3).
- 2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- 3) The local government may approve, whether or not subject to such conditions as it considers appropriate, or refuse to approve an application for the transfer of a valid licence.
- 4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 4.14(b), the transferee becomes the licensee of the licence for the purposes of this Local law.

4.14 Notification

- 1) The local government is to give written notice to—
 - a) an applicant for a licence of the local government's decision on her or his application;
 - b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
 - c) a licensee of any variation made under clause 4.12(1);
 - d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed;
 - e) a licensee when her or his licence is renewed;
 - f) a licensee of the cancellation of a licence under clause 4.12(2)(a); and
 - g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 4.12(2), which notice is to be given in accordance with section 27(6) of the Act.

4.15 Inspection of kennel

With the consent of the occupier, an authorized person may inspect an approved kennel establishment at any time.

PART 5 — DOGS IN PUBLIC PLACES

Deleted as per Council Resolution 11/22 passed 15 March 2022.

PART 6—MISCELLANEOUS

6.1 *Offence to excrete*

- 1) A dog must not excrete on—
 - a) any thoroughfare or other public place; or
 - b) any land which is not a public place without the consent of the occupier.
- 2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.
- 3) Penalty: \$100.
- 4) The person liable for the control of the dog does not commit an offence against subclause (2) if any excreta is removed immediately by that person.

PART 7—ENFORCEMENT

7.1 Modified penalties

- 1) The offences contained in Schedule 3 are offences in relation to which a modified penalty may be imposed.
- 2) The amount appearing in the third column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if—
 - a) the dog is not a dangerous dog; or
 - b) the dog is a dangerous dog, but an amount does not appear in the fourth column directly opposite that offence.
- 3) The amount appearing in the fourth column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.

7.2 Issue of infringement notice

Where an authorized person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form of Form 7 of the First Schedule of the Regulations.

7.3 Failure to pay modified penalty

Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.

7.4 Payment of modified penalty

A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may appropriate that amount in satisfaction of the penalty and issue an acknowledgment.

7.5 Withdrawal of infringement notice

- 1) Whether or not the modified penalty has been paid, the authorised person

may withdraw an infringement notice by sending a notice in the form of Form 8 of the First Schedule of the Regulations.

- 2) A person authorised to issue an infringement notice under clause 7.2 cannot sign or send a notice of withdrawal.

7.6 Service

An infringement notice or a notice of withdrawal may be served on a person personally, or by leaving it at or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

SCHEDULE 1 – APPLICATION FOR A LICENCE

[cl. 4.1]

APPLICATION FOR A LICENCE FOR AN APPROVED KENNEL ESTABLISHMENT

I/we (full name).....

of (postal address).....

(Mobile)

(E-mail).....

(Fax).....

Apply for a licence for an approved kennel establishment at (address of premises)

.....

For (number and breed of dogs).....

* (insert name of person).....will be residing at the premises onand from (insert date)

* (insert name of person).....will be residing (sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare) at

* (insert address of residence).....

on and from (insert date).....

Attached are –

- (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences;
- (b) plans and specifications of the kennel establishment;
- (c) copy of notice of proposed use to appear in newspaper;
- (d) copy of notice of proposed use to be given to adjoining premises;
- (e) written evidence that a person will reside –
 - (i) at the premises; or
 - (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and
- (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs.

I confirm that I have read and agree to comply with the Code of Practice known as the
..... in the keeping of dogs at the proposed kennel establishment.

Signature of applicant:

Date:/...../.....

* delete where not applicable

Note: A licence if issued will have effect for a period of 12 months – section 27.5 of the *Dog Act 1976*.

OFFICE USE ONLY

Application fee paid on/...../..... *[insert date]*

SCHEDULE 2- CONDITIONS OF LICENCE

[cl. 4.7(1)]

CONDITIONS OF LICENCE FOR AN APPROVED KENNEL ESTABLISHMENT

An application for a licence for an approved kennel establishment may be approved subject to the following conditions—

- a) each kennel, unless it is fully enclosed, must have a yard attached to it;
- b) each kennel and each yard must be at a distance of not less than—
 - (i) 25 metres from the front boundary of the premises and 5 metres from any other boundary of the premises;
 - (ii) 10 metres from any dwelling; and
 - (iii) 25 metres from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed or stored for human consumption;
- c) each yard for a kennel must be kept securely fenced with a fence constructed of link mesh or netting or other materials approved by the local government;
- d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- e) the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- f) the upper surface of the kennel floor must be—
 - (i) at least 100 millimetres above the surface of the surrounding ground;
 - (ii) smooth so as to facilitate cleaning;
 - (iii) rigid;
 - (iv) durable;
 - (v) slip resistant;
 - (vi) resistant to corrosion;
 - (vii) non-toxic;

- (viii) impervious;
 - (ix) free from cracks, crevices and other defects; and
 - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated and trapped in accordance with the health requirements of the local government;
- g) all kennel floor washings must pass through the drain in item (f)(x) and must be piped to approved apparatus for the treatment of sewage in accordance with the health requirements of the local government;
 - h) the kennel floor must have a durable upstand rising 75 millimetres above the floor level from the junction of the floor and external and internal walls, or internal walls must be so constructed as to have a minimum clearance of 50 millimetres from the underside of the bottom plate to the floor;
 - i) where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
 - j) from the floor, the lowest internal height of a kennel must be, whichever is the lesser of—
 - (i) 2 metres; or
 - (ii) 4 times the height of the breed of dog in the kennel, when it is fully grown, measured from the floor to the uppermost tip of its shoulders while in a stationary upright position;
 - k) the walls of each kennel must be constructed of concrete, brick, stone or framing sheeted internally and externally with good quality new zincalume or new pre-finished colour coated steel sheeting or new fibrous cement sheeting or other durable material approved by the local government;
 - l) all external surfaces of each kennel must be kept in good condition;
 - m) the roof of each kennel must be constructed of impervious material;
 - n) all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorized person;
 - o) all refuse, faeces and food waste must be disposed of daily into the approved apparatus for the treatment of sewage;
 - p) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
 - q) suitable water must be available at the kennel via a properly supported

standpipe and tap; and

- r) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside—
 - (i) at the premises; or
 - (ii) on the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.

SCHEDULE 3 – OFFENCES AND MODIFIED PENALTIES

[cl. 7.1]

OFFENCES IN RESPECT OF WHICH MODIFIED PENALTY APPLIES

CLAUSE	NATURE OF OFFENCE	MODIFIED PENALTY \$	DANGEROUS DOG MODIFIED PENALTY \$
2.4(a)	Attempting to or causing the unauthorized release of a dog from a pound	200	400
2.4(b)	Interfering with any pound or vehicle used for the purpose of catching, holding or conveying dogs	200	
3.1	Failing to provide means for effectively confining a dog	100	200
4.8	Failing to comply with the conditions of a licence	100	200
6.1(2)	Dog excreting in prohibited place	100	

~~SCHEDULE 4 – ADDITIONAL PLACES~~

***DELETED** as per Council Resolution 11/22 passed 15 March 2022.*

Dated:

Executed by the Shire of Ravensthorpe
ABN 52 674 538 418 in accordance with
the authority of Council to affix the
Common Seal in the presence of -

Shire President

(Print Full Name)

Chief Executive Officer

(Print Full Name)

12.4.3 DRAFT DOG MANAGEMENT POLICY

File Reference:	CM.PO.1
Location:	Shire of Ravensthorpe
Applicant:	NA
Author:	Acting Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	08 September 2023
Disclosure of Interest:	Nil
Attachments:	Draft Dog Management Policy
<u>LIGHT GREEN</u>	Maps
Previous Reference:	N/A

VOTING REQUIREMENTS

1. Absolute Majority

OFFICER RECOMMENDATION

That Council:

APPROVE the Draft Dog Management Policy for public comment.

Moved: _____

Seconded: _____

Carried: /

ATTACHMENT

Policy Statement, Purpose and Objective

1 POLICY STATEMENT

Council is committed to promoting responsible dog ownership. Dog ownership has many important benefits to the community through companionship, health promotion, general well-being as well as their use as working dogs. All dog owners have a legal and ethical responsibility to their dogs and to the wider community, as irresponsible dog ownership can affect the physical and social environment of other residents. This Dog Management Policy is provided to assist dog owners to minimise any negative impacts on the community.

2. PURPOSE

Council recognises dog ownership for assistance, companionship or business reasons is an established and constructive part of life for many people in the Ravensthorpe community.

The *Dog Act 1976* (the Act) provides a regulatory framework for balancing the rights and responsibilities of dog owners against the rights and expectations of the community at large to be free from likely risk of threat, harm and nuisance caused by dogs.

The Act makes a dog owner responsible for the actions and behaviour of their dog, and creates a number of obligations on the owner to register and control that dog. A failure to satisfy such obligations may be an offence.

The Act appoints a local government as the principle authority for ensuring dogs are not a threat to the health and safety of the community within its district.

The Act requires that each Council shall publish information relevant to its community to assist responsible dog ownership.

A Council must take all reasonable measures to enforce compliance to the requirements of the Act and to remedy any known breach.

3. OBJECTIVE

The objective of this policy is to provide an operational framework for the actions necessary to meet the Council's statutory obligations and responsibilities to ensure dog ownership within the district –

- a) minimises likely risk of threat of harm to the amenity and safety of the community; and

- b) facilitates the pleasures and benefits of dog ownership in a responsible and harmonious manner;
- c) to specify a public place, or a class of public place that is under the care, control or management of the shire to be a place where;
 - dogs are restricted or prohibited;
 - dog exercise areas are sufficient in number, and suitable for the exercising of dogs;
 - there will be a rural leashing area.

Policy

4. SCOPE

This policy is designed to provide information on responsible dog ownership, identify areas within the municipal area which are available for exercising dogs and which areas for dogs are restricted or prohibited. This policy will also outline Council's approach and responsibilities for dog management and control.

This policy applies to any person liable for the control of a dog either residing within or visiting the Shire of Ravensthorpe district.

5. GENERAL PROVISIONS

Declared Areas

Council may declare areas within its district and under its care, control or management to be locations where –

- (a) a dog may within a Townsite exercise without being on a lead;
- (b) a dog is prohibited; and
- (c) A dog outside a Townsite must be on a leash.

A declaration must be made in accordance with requirements of the *Dog Act 1976* and *Local Government Act 1995*, following a period of community consultation and consideration of comments.

Declared areas to restrict or prohibit dogs does not apply to an accredited assistance dog as specified in the *Disability Discrimination Act 1992* and *Equal Opportunity Act 1984* or persons engaged in the training of companion dogs.

The Council has made the following declarations in accordance with the *Dog Act 1976*;

a) Dog Exercise Areas

Dog Exercise Areas are for the exercise or training of dogs at sites reasonably accessible to dog owners and in locations attractive to use by dog owners and where conflict with other users and values can be minimised.

This does not apply to-

- (a) An area being used for sporting or other activities, as permitted by the local government, during the times of such use;
- (b) Land set aside as a children's playground
- (c) A car park; or
- (d) Any thoroughfare.

Dog Exercise Areas apply within a Townsite and are shown on the maps attached to this Policy.

A dog not on a leash in a declared exercise area must be under effective control in accordance with Section 32 of the Act.

Use of Exercise Areas must be without exclusion, threat or inconvenience for other dogs. The owner must immediately address excessive barking, aggressive or nuisance behaviour, and deposition of faeces.

Dog exercise areas (marked in green) are declared at:

- i) Reserve R28280 beach area, 300m East of the Groyne for 1.5km East. (Map A)
- ii) 36 Esplanade, Hopetoun, Reserve R35379 beach area, 250m South of West Beach/ Canning Boulevard beach entry for 1.2km North West (Map A)
- iii) Reserve R50547 within the fenced area, bounded by Veal Street, Buckie Street, Hopetoun Primary School and the access road between the Netball Courts/ Football Oval. (Map A)
- iv) 1 Bennett Street, Munglinup, Reserve R30248 within the Football Oval area (Map C)
- v) 50 Coleman Street, Ravensthorpe, Reserve R7369 being the Football Oval and Hockey Ground area (Map B)
- vi) Reserve R32874, being the bushland area, excluding the Golf Course (Map B)
- vii) 4 Queen Street, Ravensthorpe, being the bushland area (Map B)

b) Prohibited Areas

Generally

- i) Dogs are prohibited (marked in red) in the Shire of Ravensthorpe in the following areas:
 - a. The grounds of any swimming pool;
 - b. Any area within 10m of a playground. Meaning an area designed and constructed to encourage children's outdoor play including facilities suitable for the riding of bikes, scooters, skate boards, basketball courts, jumping pillows etc.
 - c. Jubilee Park
 - d. Wildlife protection areas (where dogs are prohibited by a conspicuously placed notice to that effect) and is under the care, control or management of the Shire of Ravensthorpe.

c) Rural Leashing Areas

Section 31 (3B) allows a local government to specify a public place, or class of a public place, that is under the care, control or management of the local government to be a rural leashing area.

Outside of a Townsite, with the exemption of the below listed areas, a dog may be off a leash but must be under effective control in accordance with Section 32 of the Act.

Rural Leashing Areas (marked in orange) within the Shire of Ravensthorpe are:

- i. Starvation Bay Campground, Reserve R40097 being all roads,

access tracks and pathways, camping sites and day use areas, and includes the beach area from the boat ramp for 65m West (Map E)

- ii. Mason Bay Campground, Reserve R40157 being all roads, access tracks and pathways, camping sites and day use areas, and includes the beach area between the boat ramp and 90m East to the vehicle access track. (Map F)
- iii. All public thoroughfares
- iv. Reserve 2820, Two Mile Beach Road, Carpark, Day use area and beach to a distance of 200m East (Map D)

All declared dog exercise, prohibited and rural leashing areas will be identified by appropriate signage.

6. POLICY IMPLEMENTATION

The policy will be implemented by:

- a. The Shire of Ravensthorpe Executive Manager Projects and Regulatory Services (responsible officer).
- b. Final Application approval will be by the Chief Executive Officer with Absolute Majority vote required by Council.
- c. When reviewing an application, the responsible officer will:
 - i. Apply the relevant legislation, Shire Local Laws, Policies and planning processes;
 - ii. Where locations are recommended for amendment, prepare an agenda item for Council approval

7. DEFINITIONS AND ABBREVIATIONS

Dog Exercise Area means any area, as approved by Council from time to time, where dogs may be exercised off leash, but must still be under effective control.

Dog Prohibited Area means an area where dogs are not permitted, even on a leash, with the exception of assistance dogs, as defined by s8 of the Dog Act 1976 and the Equal Opportunity Act 1984.

Effective control has the same meaning as s32 of the Dog Act 1976.

Owner has the same meaning as the Dog Act 1976.

Townsite has the same meaning as defined in the Dog Act 1976.

Rural Leashing Area means an area outside a gazetted townsite where dogs must be on a lead at all times, these areas as approved by Council from time to time.

8. RELATED DOCUMENTS

a. Legislative requirements

Council will adhere to all legislation that requires Council to give notice, consult or engage with the community in a specific way, including:

- i. Local Government Act 1995 (WA).
- ii. Dog Act 1976 (WA).

b. Shire of Ravensthorpe Local Laws

- i. Dog Local Law 2010; and
- ii. Dogs Amendment Local Law 2022

c. Associated documents that also have a bearing on this policy include:

- i. Disability Discrimination Act 1992 (Cth)
- ii. Equal Opportunity Act 1984 (WA)
- iii. Health (Miscellaneous Provisions) Act (WA)
- iv. Environmental Protection Act 1986 (WA)

d. Maps of Declared Dog Areas

Document Control Box							
Custodian:							
Decision Maker:	Council						
Compliance Requirements:							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:		Review Frequency:		Next Due:		Ref:	
Version #	Decision Reference:	Description					
1.							
2.							



Hopetoun Townsite Map A



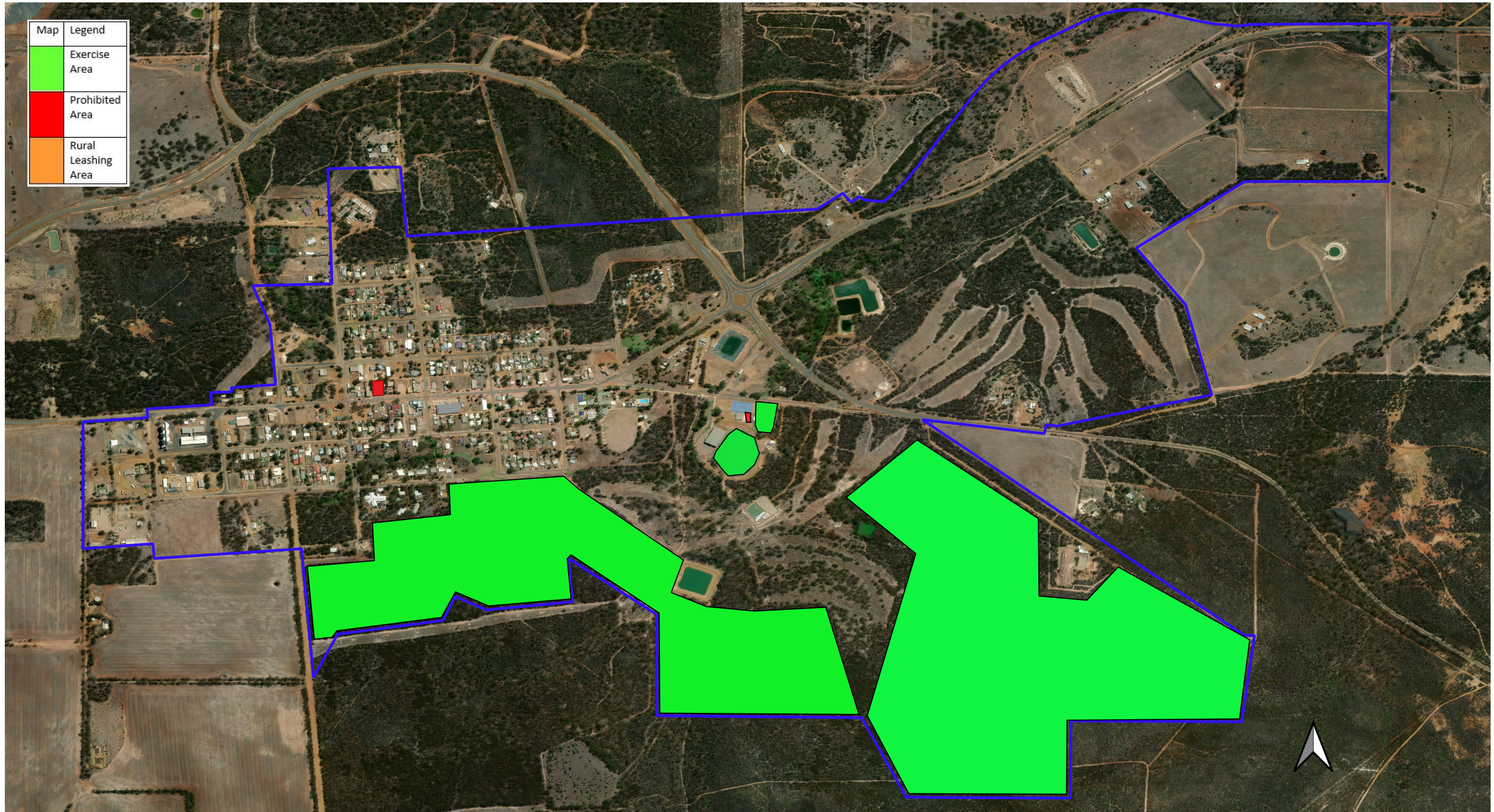
0 250 500 750 1,000 1,250 1,500 1,750 2,000 2,250 2,500 2,750 3,000 3,250 3,500 3,750 4,000 4,250 4,500 m





Ravensthorpe Townsite Map B

Map	Legend
	Exercise Area
	Prohibited Area
	Rural Leashing Area



0 250 500 750 1,000 1,250 1,500 1,750 2,000 2,250 2,500 2,750 3,000 3,250 3,500 3,750 4,000 m

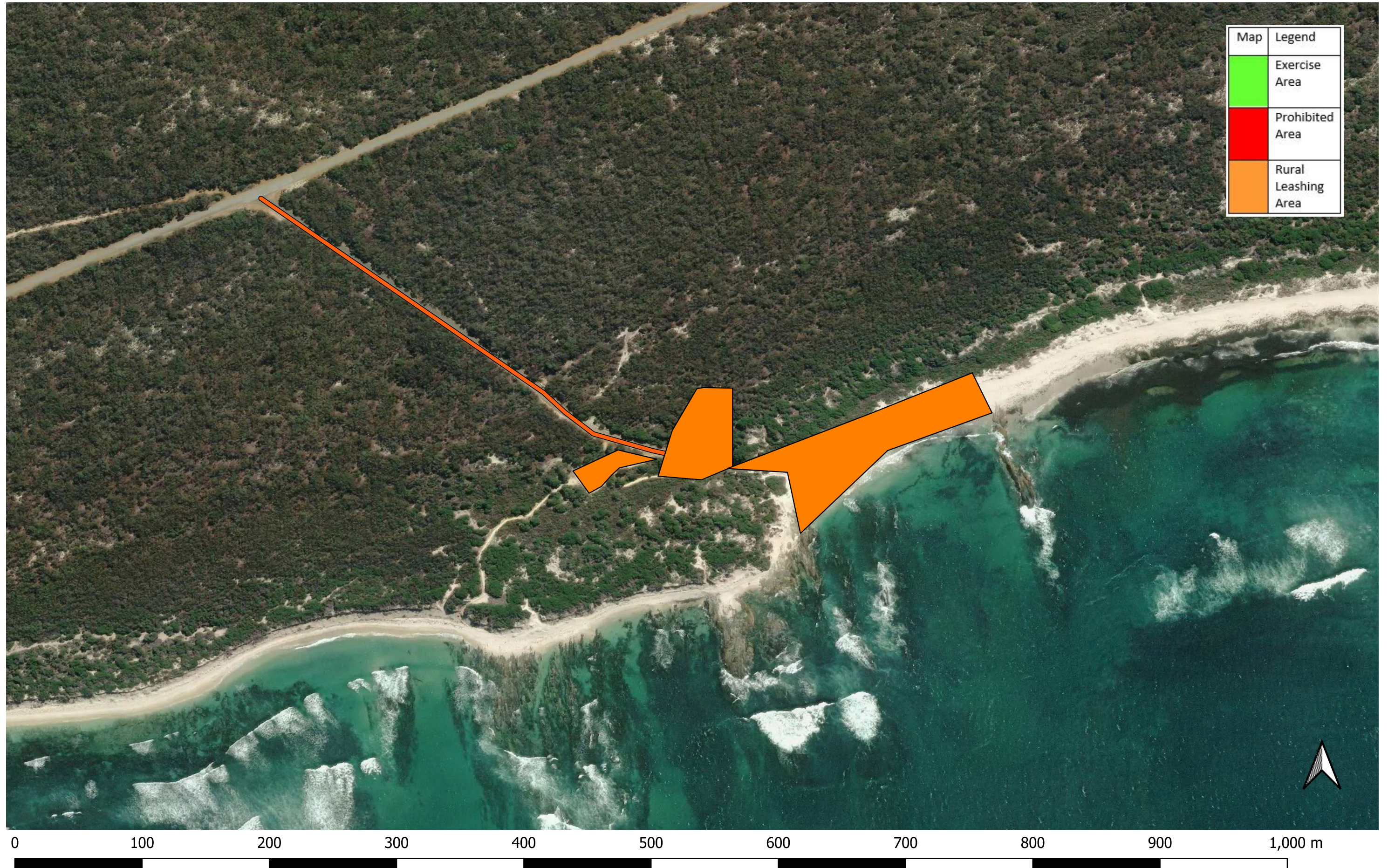


Munglinup Townsite Map C





2 Mile Beach - Hopetoun Map D





Starvation Bay - Hopetoun Map E



Map	Legend
	Exercise Area
	Prohibited Area
	Rural Leashing Area





Masons Bay - Hopetoun Map F



Map	Legend
	Exercise Area
	Prohibited Area
	Rural Leashing Area

0 25 50 75 100 125 150 175 200 225 250 275 300 325 350 375 m

12.4.4 SOUTH WEST NATIVE TITLE SETTLEMENT – LAND BASE CONSULTATION – DPLH
REQUEST FOR COMMENT ON LAND LIST 1646 AND 1647

File Reference:	CP.AD.1
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Executive Manager Development and Community
Authorising Officer	Chief Executive Officer
Date:	11 September 2023
Disclosure of Interest:	Nil
Attachments:	Land lists 1646 and 1647 Maps depicting areas for comment
Previous Reference:	N/A

VOTING REQUIREMENTS

1. Simple Majority

OFFICER RECOMMENDATION

That Council:

APPROVE the comments in response to the DPLH request.

Moved: _____

Seconded: _____

Carried: __/__

Land List 1646

Referral ID 12675	Referee: Local Government Authority	Date Request 08/09/2023	Land List 20230906_DPLH_WK_Ravensthorpe_ South_IT_Reserve								
Pin	Lot Number	Survey Number	Street Address	Locality Suburb	Townsite	LGA	Region	CLT	Reserve Purpose	Referee Comment	Selected Tenure
795745	759	DP183292	56 Martin Street, Ravensthorpe	Ravensthorpe	Ravensthorpe	Ravensthorpe	Goldfields- Esperance	LR3020/162	Aged Persons Homes	1. The Shire would like to note these lots sit within the townsite of Ravensthorpe and are considered integral to the overall economic growth strategy and the towns housing plan	Freehold
795830	775		4 QUEEN ST, RAVENSTHORPE		RAVENSTHORPE	RAVENSTHORPE	Goldfields- Esperance	LR3068/193		2. Any development would need to adhere to the Shires Local Planning Scheme.	Freehold
		DP187368		RAVENSTHORPE						3. Removal of native vegetation must comply with the Shires Planning Scheme	
										4. The Shire notes that there will be a new Certificate of Title created for the land as the proposal is for freehold. The land will be rateable.	
										5. As freehold land, the lot will be subject to the Shires Fire Break requirements.	
										6. The Shire supports the retention of the current zoning/reserve purpose of aged persons homes.	



WebsterDr

MoirRd

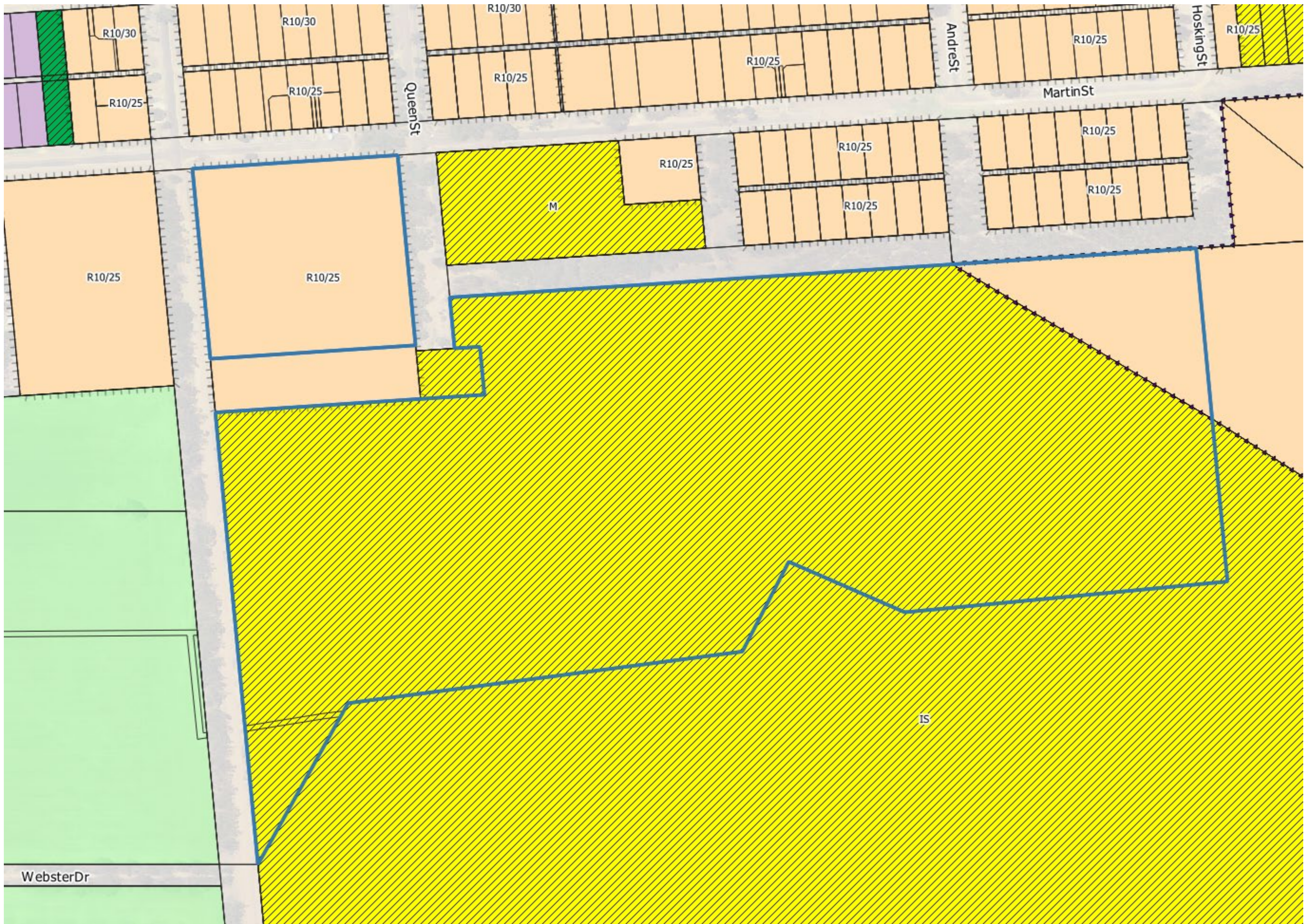
MartinSt

QueenSt

AndrestSt

MartinSt

HoskingSt



Land List 1647

Referral ID 12675	Referee: Local Government Authority	Date Request 08/09/2023	Land List 20230906_DPLH_WK_Ravensthorpe_ South_IT_Reserve								
Pin	Lot Number	Survey Number	Street Address	Locality Suburb	Townsite	LGA	Region	CLT	Reserve Purpose	Referee Comment	Selected Tenure
795742	241	DP223076	69 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/148		1. The Shire would like to note these lots sit within the townsite of Ravensthorpe and are considered integral to the overall economic growth strategy and the towns housing plan	Freehold
795759	108	DP223075	109 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/144		2. Any development would need to adhere to the Shires Local Planning Scheme.	Freehold
795819	503	DP127012	98 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153		3. Removal of native vegetation must comply with the Shires Planning Scheme	Freehold
795820	504	DP127012	100 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153		4. The Shire notes that there will be a new Certificate of Title created for the land as the proposal is for freehold. The land will be rateable.	Freehold
795822	506	DP127012	104 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153		5. As freehold land, the lots will be subject to the Shires Fire Break requirements.	Freehold
795823	507	DP127012	106 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795824	528	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795825	529	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795826	530	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795827	531	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795828	532	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold
795829	533	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields- Esperance	LR3020/153			Freehold

795831	508	DP127012	108 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/153			Freehold
795832	509	DP127012	110 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/153			Freehold
795833	510	DP127012	112 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/572			Freehold
795834	511	DP127012	114 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/574			Freehold
795835	512	DP127012	116 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/576			Freehold
795836	513	DP127012	118 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3125/33			Freehold
795837	514	DP127012	120 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3125/34			Freehold
795838	521	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/604			Freehold
795839	522	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/608			Freehold
795840	523	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/610			Freehold
795841	524	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/679			Freehold
795842	525	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/680			Freehold
795843	526	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/153			Freehold
795844	527	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/153			Freehold
795948	515	DP127012	122 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/582			Freehold
795949	516	DP127012	124 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/586			Freehold
795950	517	DP127012	126 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/589			Freehold
795951	518	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/595			Freehold
795952	519	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/599			Freehold
795953	520	DP127012		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3067/601			Freehold
796096	104	DP223075	101 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/144			Freehold
796097	105	DP223075	103 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3066/786			Freehold
796098	106	DP223075	105 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3066/788			Freehold

796099	107	DP223075	107 MARTIN ST, RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3020/144			Freehold
11496055	815	DP223075		RAVENSTHORPE	RAVENSTHORPE	RAVENSTHORPE(S)	Goldfields-Esperance	LR3117/290			Freehold



