

Shire of Ravensthorpe

# ORDINARY COUNCIL MEETING

## AGENDA



2022

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# NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe  
Ordinary Council Meeting  
will be held on  
Tuesday, 21 June 2022

Commencing at 6.00pm

In the Council Chambers, Ravensthorpe Recreation Centre,  
Ravensthorpe

**Matthew Bird**  
**Chief Executive Officer**

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## **Disclaimer**

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council.

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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## Disclosure of Interest Form

(Elected Members/Committee Members/Employees/Contractors)

*Local Government Act 1995 (Section 5.65, 5.70, 5.71 & 5.71(B))*

To: Chief Executive Officer

Name [Click here to enter text.](#)

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Elected Member     Committee Member     Employee     Contractor

Ordinary Council Meeting held on [Click here to enter text.](#)

Special Council Meeting held on [Click here to enter text.](#)

Committee Meeting held on [Click here to enter text.](#)

Other [Click here to enter text.](#)

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Report No [Click here to enter text.](#)

Report Title [Click here to enter text.](#)

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Type of Interest (\*see overleaf for further information)

Proximity                       Financial                       Impartiality

Nature of Interest

[Click here to enter text.](#)

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Extent of Interest (if intending to seek Council approval to be involved with debate and/or vote)

[Click here to enter text.](#)

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Signed: \_\_\_\_\_ Date: [Click here to enter text.](#)

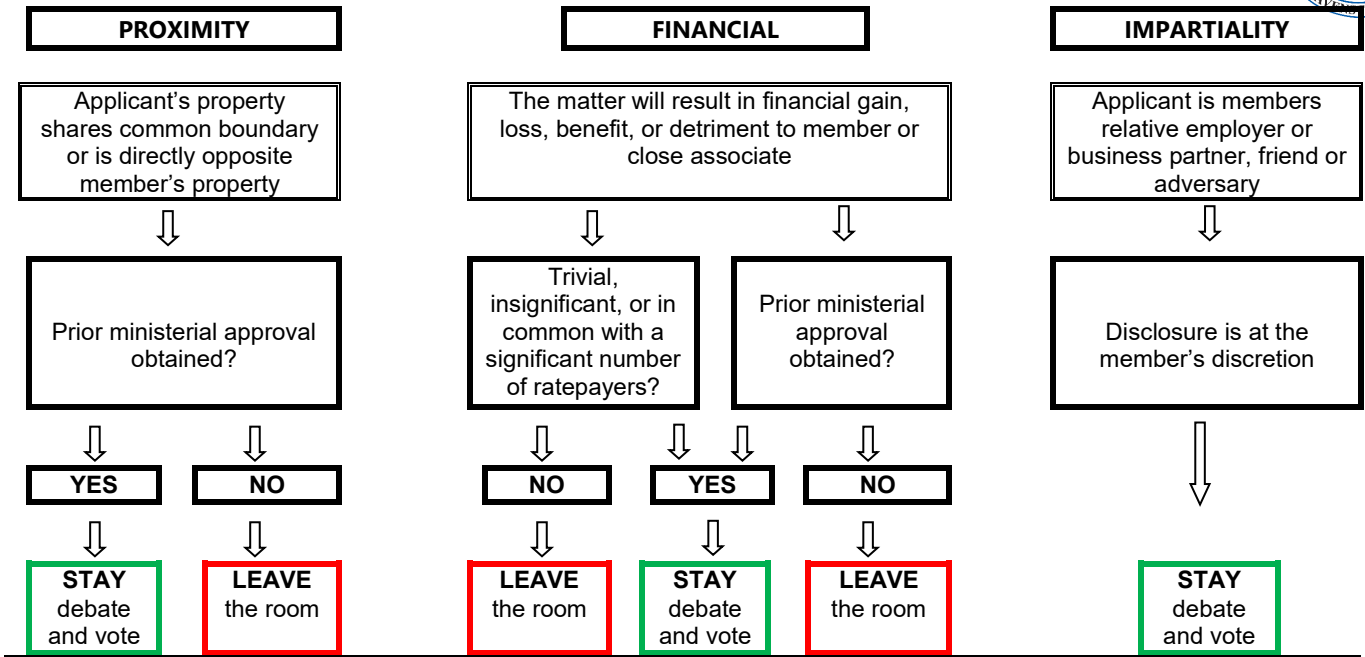
- **Note 1** - Elected Members/ Committee Members/Employees refer to the Disclosure of Interest Declaration card when disclosure is being read out at Council or Committee Meeting.
- **Note 2**: For Ordinary meetings of the Council, elected members and employees are requested to submit this completed form to the Chief Executive Officer prior to the meeting. Where this is not practicable, disclosure(s) must be given to the Chief Executive Officer prior to the matter being discussed.
- **Note 3**: Employees or Contractors disclosing an interest in any matter apart from at meetings, where there is a conflict of interest including disclosures required by s5.71 are required to submit this form to the CEO as soon as practicable.

CEO: \_\_\_\_\_ Signed: \_\_\_\_\_ Date: \_\_\_\_\_

OFFICE USE ONLY	
<input type="checkbox"/> Particulars recorded in Minutes	<input type="checkbox"/> Particulars recorded in Register



**\* Declaring an Interest**



**Local Government Act 1995 – Extract**

**s.5.60A - Financial Interest**

A person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.

**s.5.60B – Proximity Interest**

A person has a proximity interest in a matter if the matter concerns —

- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land.

**5.65 - Members' interests in matters to be discussed at meetings to be disclosed.**

(1) A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest:

- (a) in a written notice given to the CEO before the meeting; or (b) at the meeting immediately before the matter is discussed. (Penalties apply).
- (2) It is a defence to a prosecution under this section if the member proves that he or she did not know:
  - (a) that he or she had an interest in the matter; or (b) that the matter in which he or she had an interest would be discussed at the meeting.

(3) This section does not apply to a person who is a member of a committee referred to in section 5.9(2)(f).

**5.70 - Employees to disclose interests relating to advice or reports.**

(1) In this section: 'employee' includes a person who, under a contract for services with the local government, provides advice or a report on a matter.

(2) An employee who has an interest in any matter in respect of which the employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when giving the advice or report.

(3) An employee who discloses an interest under this section must if required to do so by the council or committee, as the case may be, disclose the extent of the interest. (Penalties apply).

**5.71 - Employees to disclose interests relating to delegated functions.**

If, under Division 4, an employee has been delegated a power or duty relating to a matter and the employee has an interest in the matter, the employee must not exercise the power or discharge the duty and:

- (a) in the case of the CEO, must disclose to the mayor or president the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter; and (b) in the case of any other employee, must disclose to the CEO the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter. (Penalties apply)

**5.71A. - CEOs to disclose interests relating to gifts in connection with advice or reports**

(1) A CEO who has an interest relating to a gift in a matter in respect of which the CEO proposes to provide advice or a report, directly or indirectly, to the council or a committee must disclose the nature of the interest in a written notice given to the council.

(2) A CEO who makes a disclosure under subsection (1) must not provide the advice or report unless the CEO is allowed to do so under section 5.71B(2) or (6).

(3) A CEO who has an interest relating to a gift in a matter in respect of which another employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when the advice or report is provided.

**Local Government (Administration) Regulations 1996 – Extract** - In this clause and in accordance with Regulation 19AA "Interest" means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an association.



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# AGENDA

**Mission Statement**      *To grow our community through the provision of leadership, services and infrastructure.*

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## 1. **DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS**

The Shire President to declare the meeting open.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and paid respect to Elders past, present, and emerging.

The Shire President advised the gallery in adhering to both the *Local Government Act 1995*, and the Shire of Ravensthorpe Meeting Procedures Local Law, it is an offense to record the proceedings of this meeting and asked the gallery to switch off any recording devices, including phones.

## 2. **RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE**

Councillor Keith Dunlop      (Shire President)  
 Councillor Sue Leighton      (Deputy Shire President)  
 Councillor Julia Bell  
 Councillor Rachel Livingston  
 Councillor Thomas Major  
 Councillor Mark Mudie  
 Councillor Graham Richardson

**STAFF:**      Matthew Bird      (Chief Executive Officer)  
                  Les Mainwaring      (Executive Manager Corporate Services)  
                                                       (Executive Manager Infrastructure Services)  
                  Natalie Bell      (Acting Executive Manager Development and  
                                                       Community)  
                  Portia Chambers      (Executive Assistant)  
                  Meredith Lee-Curtis      (Executive Assistant)

### **GALLERY**

### **APOLOGIES**

### **LEAVE OF ABSENCE**



### 3. **RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

**Ms Karen Sinclair**

**Question 1:**

*Why is water still being trucked to Ravensthorpe from Hopetoun every day, it has been ongoing for now years, we have had some very wet years, so why isn't the Ravensthorpe town dam supplying water to the town, with the cost of fuel and every day running costs of the trucks, how can it be a viable proposition. Surely something can be done to upgrade the Ravensthorpe town dam.*

**Officer Response to Question 1:**

As noted correctly by elected members at the meeting this issue is the responsibility of Water Corporation however Shire Officers have investigated the issue. The matter was raised with Water Corporation and they have provided the below response that has also been sent directly to Ms Sinclair.

“As you are no doubt aware, there has been below average rainfall received in your area over the last number of years which has led to a reduced natural recharge of the dam network in the Ravensthorpe area. The dam network relies on rainfall and surface water runoff from our catchment areas to replenish the potable water source. Our dams, for a number of physical water quality (i.e. turbidity), dam safety and capacity reasons, can only be drawn from at specific water levels. So, whilst it may appear that there is water in the Ravensthorpe Dam network to draw from there are a number of factors, some mentioned, as to why this has not been possible for periods of time over the last number or years.

Carting water intermittently from Hopetown to Ravensthorpe has been one of the more cost efficient and effective interim contingencies in place, enabling us to continue to provide potable water to the community Ravensthorpe whilst we are unable to draw from the local source. Hopetown draws its water from an alternate groundwater source which has had, and continues to have adequate capacity to supply both communities as required. We have received some good rainfall and decent natural recharge in recent months and are very recently in a position to cease carting from Hopetown in the not too distant future. We are planning to recommence extraction from the local dam network once all water quality assessments have been rigorously undertaken and confirmed against the Australian Drinking Water Guidelines (the ADWG).

Whilst the long term climate modelling would suggest that we can expect a continuing trend of below average rainfall, we do have medium term plans to expand the catchment area of our dam network which should assist us to maximise the capture surface water runoff when available. Other capital investment opportunities to make the most of rainfall or alternate sources water are always being investigated. In the short to medium term, water carting will continue to form part of our contingency to meet community demand should it be deemed necessary.” – Water Corporation

**Ms Elizabeth Aberline**

**Question 1:**

*Elizabeth submitted a CDF application in 2019 for a Piano, and would like to know what the outcome was?*



### **Officer Response to Question 1:**

In addition to responses provided by elected members at the meeting Shire Officers investigated the issue. The matter was raised with the Hopetoun CRC office and no immediate need for the piano item was identified. The Shire CEO discussed the matter further with Ms Aberline noting there are existing pianos located at the Seniors Citizen building and on stage at the Community Centre. Ms Aberline was advised to enlist the support of an appropriate local community group to identify it as an item of need and to seek funding for the item under the auspices of that group.

### **Ms Elizabeth Aberline**

#### **Question 2:**

*Fishing area – front beach not suitable for fishing as children swim there and it can be dangerous if hooks break off. Could a sign be erected saying No Fishing?*

### **Officer Response to Question 2:**

The designation of fishing and non-fishing areas should be considered as part of an overall usage and planning review of the Hopetoun Foreshore area. A review of the Foreshore Development Plan is considered timely and may be undertaken subject to Council consideration and approval as part of the 2022/23 Annual Budget adoption.

## **4. PUBLIC QUESTIONS TIME**

In accordance with section 5.24 of the *Local Government Act 1995*, a 15 minute public question time is made available to allow members of the public the opportunity of questioning Council on matters concerning them.

### Council Consideration Towards Public

When public questions necessitate resolutions of Council, out of courtesy and at the Presidents discretion the matter is to be dealt with immediately to allow the public to observe the determination of the matter (obviates the need for the public to wait an undetermined period of time).

When a matter is listed on the Agenda and member/s of the public are in attendance to observe the determination of the matter, out of courtesy and at the discretion of the President the matter is to be brought forward on the agenda and dealt with immediately to allow the public to observe the determination of the matter (again this obviates the need for the public to wait an indeterminate period of time).

## **5. DECLARATIONS OF INTEREST**

Nil

## **6. APPLICATIONS FOR LEAVE OF ABSENCE**

The *Local Government Act 1995* (Section 2.25) provides that a Council may, by resolution, grant leave of absence to a member for Ordinary Council Meetings. A member who is absent, without first obtaining leave of the Council, throughout three consecutive Ordinary meetings of the Council is disqualified from continuing his or her membership of the Council.





Disqualification from membership of the Council for failure to attend Ordinary Meetings of the Council will be avoided so long as the Council grants leave prior to the member being absent. The leave cannot be granted retrospectively. An apology for non-attendance at a meeting is not an application for leave of absence.

## **7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 17 May 2022 be confirmed as a true and correct record.

## **8. ANNOUNCEMENTS/REPORTS OF ELECTED MEMBERS**

## **9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION**

## **10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

The Chief Executive Officer has approved deputations from the following:  
Nil

## **11. MATTERS ARISING FROM COMMITTEES OF COUNCIL**

Nil

# ATTACHMENT



# **MINUTES**

**Ordinary Council Meeting**

**Tuesday, 17 May 2022**

**Commencing at 6.00pm**

**Council Chambers  
Hopetoun Community Centre**

# SHIRE OF RAVENSTHORPE

Minutes for the Ordinary Meeting of Council held in the Council Chambers, Hopetoun Community Centre on Tuesday, 17 May 2022 – commencing at 6.00pm.

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**1. Declaration of Opening / Announcements of Visitors**

The Presiding Member declared the meeting open at 6.00pm

**2. Attendance / Apologies / Approved Leave of Absence**

COUNCILLORS: Cr Keith Dunlop (Shire President)  
Cr Sue Leighton (Deputy Shire President)  
Cr Julia Bell  
Cr Rachel Livingston  
Cr Thomas Major  
Cr Mark Mudie  
Cr Graham Richardson

STAFF: Matthew Bird (Chief Executive Officer)  
Les Mainwaring (Executive Manager Corporate Services)  
Neville Binning (Acting Executive Manager Infrastructure Services)  
Natalie Bell (Acting Executive Manager Development and Community)  
Portia Chambers (Executive Assistant)

APOLOGIES:  
Nil

ON LEAVE OF ABSENCE: Nil.

ABSENT: Nil.

MEMBERS OF THE PUBLIC:

Karen Sinclair	Hopetoun
Darryl Quinn	Hopetoun
Jan Quinn	Hopetoun
Elizabeth Aberline	Hopetoun
Toni Arndt	Hopetoun
Zarah Rodiyan	Sydney

**3. Applications for Leave of Absence**

Nil.

**4. Response to Previous Public Questions Taken on Notice**

Nil.

## **5. Public Question Time**

Elizabeth Aberline – Hopetoun

1. Elizabeth submitted a CDF application in 2019 for a Piano, and would like to know what the outcome was?

*The Shire President advised that the CDF application was unsuccessful, but Council had agreed to make it a budgeted item.*

*Cr Major noted that it was included as a budget item for a couple of years but then redirected to higher priorities.*

*Post note; CEO to investigate to see if it is still a required item.*

2. Fishing area – front beach not suitable for fishing as children swim there and it can be dangerous if hooks break off. Could a sign be erected saying No Fishing?

Karen Sinclair – Hopetoun

Water carting – Is it necessary for water to still be carted from Hopetoun to Ravensthorpe after all of the rain we have had?

*The Shire President and Cr Major noted that this service is undertaken by Water Corporation and they contracted the works to Hallams - it was not a cost for the Shire. Cr Major noted he had spoken to Hallams and that they had stopped for a time however had recommenced due to the unsettled 'murkiness' of the water in the Ravensthorpe dams brought on by the recent rain event. The Shire to enquire with Water Corporation and respond to the resident.*

## **6. Petitions / Deputations / Presentations / Submissions**

Nil.

## **7. Disclosures of Interest**

Nil.

**8. Confirmation of Minutes of Previous Meetings**

**8.1 Ordinary Council Meeting Minutes 19 April 2022  
(Attachment Grey)**

**Statutory Environment:**

Section 5.22 of the *Local Government Act* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

**Moved: Cr Major**

**Seconded: Cr Leighton**

**Res: 21/22**

**Decision:**

**That the Minutes of the Ordinary Meeting of Council held in Council Chambers, Hopetoun Community Centre on Tuesday, 19 April 2022 be confirmed as true and correct.**

**Voting Requirements: Simple Majority**

**Carried: 7/0**

**9. Announcements by the Presiding Member**

Nil.

UNCONFIRMED

## **10 Office of the Chief Executive Officer**

Nil.

## **11. Executive Manager Corporate Services**

### **11.1 Monthly Financial Report – 30 April 2022**

<b>File Reference:</b>	<b>N/A</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Senior Finance Officer</b>
<b>Authorising Officer</b>	<b>Executive Manager Corporate Services</b>
<b>Date:</b>	<b>10 May 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Monthly Financial Reports for April 2022 (Attachment Red)</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### **Summary:**

In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

#### **Background:**

Council is requested to review the April 2022 Monthly Financial Reports.

#### **Comment:**

The April 2022 Monthly Financial Reports are presented for review.

#### **Consultation:**

Executive Team

#### **Statutory Environment:**

Section 6.4 of the Local Government Act 1995 and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

#### **Policy Implications:**

Nil

#### **Financial Implications:**

All expenditure has been approved via adoption of the 2020/21 Annual Budget, or resulting from a Council Motion for a budget amendment.

#### **Strategic Implications:**

Outcome 5 – Governance and Leadership:  
5.5 The Value of Community Assets is Maintained  
5.6 Financial Systems are Effectively Maintained

#### **Sustainability Implications:**

Nil.

#### **Economic:**

There are no known significant environmental considerations.

#### **Social:**



There are no known significant environmental considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that November flow from it. An effect November be positive, negative or a deviation from the expected and November be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Moved: Cr Richardson**

**Seconded: Cr Mudie**

**Res: 22/22**

**Decision:**

1. That Council receive the 30 April 2022 Monthly Financial Reports as presented.

**Voting Requirements: Simple Majority**

**Carried: 7/0**

**11.2 Schedule of Account Payments – April 2022**

**File Reference:** GR.ME.8  
**Location:** Shire of Ravensthorpe  
**Applicant:** Shire of Ravensthorpe  
**Author:** Finance Officer  
**Authorising Officer:** Executive Manager Corporate Services  
**Date:** 06 May 2022  
**Disclosure of Interest:** Nil  
**Attachments:** Schedule of Payments to 30 April 2022  
 Credit Card Transactions to 01 April 2022  
 Creditors List of Accounts Paid April 2022  
 (Attachment Blue)  
**Previous Reference:** Nil

**Summary:**

This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

**Background:**

Period 01/04/2022 – 30/04/2022

**2021/2022**

Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Trust	Total Creditors	Payroll
Jul	9,263	891,041	66,300	17,747	0	984,351	334,350
Aug	10,872	1,244,379	154,795	9,740	0	1,419,785	311,991
Sep	5,146	384,151	86,718	10,136	0	486,151	316,212
Oct	8,906	1,293,209	54,405	6,740	0	1,363,289	324,782
Nov	4,730	1,107,352	62,925	9,057	0	1,184,065	318,387
Dec	8,620	951,403	47,297	7,579	0	1,014,899	432,093
Jan	4,727	637,419	49,806	7,628	0	699,579	296,694
Feb	8,794	678,595	343,599	7,340	0	1,038,327	327,345
Mar	6,661	1,180,524	148,074	7,283	0	1,342,542	319,160
Apr	8,675	800,470	80,901	7,377	0	897,423	313,972
May							
Jun							
<b>Total</b>	<b>76,393</b>	<b>9,168,541</b>	<b>1,094,821</b>	<b>90,656</b>	<b>0</b>	<b>10,430,412</b>	<b>3,294,988</b>
<b>20/21</b>	<b>219,357</b>	<b>8,442,181</b>	<b>965,406</b>	<b>135,103</b>	<b>0</b>	<b>9,762,047</b>	<b>3,790,863</b>
<b>19/20</b>	<b>197,977</b>	<b>8,450,678</b>	<b>997,212</b>	<b>102,791</b>	<b>6,319</b>	<b>9,754,977</b>	<b>3,174,082</b>
<b>18/19</b>	<b>147,967</b>	<b>21,298,438</b>	<b>1,329,904</b>	<b>70,241</b>	<b>13,590</b>	<b>22,860,140</b>	<b>2,219,053</b>
<b>17/18</b>	<b>327,905</b>	<b>18,507,404</b>	<b>209,587</b>	<b>65,010</b>	<b>317,445</b>	<b>19,427,351</b>	<b>2,601,283</b>

**Comment:**

This schedule of accounts as presented, submitted to each member of the Council, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices computation, and costing's and the amounts shown have been paid.

**Consultation:**

Senior Finance Officer.

**Statutory Environment:**

Regulation 13 (1) – (3) of the *Local Government (Financial Management) Regulations*

**Policy Implications:**

Nil.

**Financial Implications:**

This item address Council’s expenditure from Trust and Municipal funds which have been paid under delegated authority.

**Strategic Implications:**

Nil

**Sustainability Implications:**

- **Environmental:** Not applicable to this specific recurring report.
- **Economic:** Not applicable to this specific recurring report.
- **Social:** Not applicable to this specific recurring report.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Moved: Cr Leighton**

**Seconded: Cr Richardson**

**Res: 23/22**

**Decision:**

**That Council endorse:**

1. Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of April 2022 be noted

**Voting Requirements: Simple Majority**

**Carried: 7/0**

UNCONFIRMED

### **11.3 Rating Strategy And Differential Rates 2022-2023**

<b>File Reference:</b>	<b>RV.RC.001</b>
<b>Location:</b>	<b>Not Applicable</b>
<b>Applicant:</b>	<b>Not Applicable</b>
<b>Author:</b>	<b>Executive Manager Corporate Services</b>
<b>Authorising Officer</b>	<b>Chief Executive Officer</b>
<b>Date:</b>	<b>09 May 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Objects and Reasons 2022-2023 (Attachment Yellow)</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### **Summary:**

This report recommends Council adopt 2022/2023 differential rates for the purpose of advertising

#### **Background:**

Council adopted a system of differential rating for the first time in the 2015/2016 financial year. As part of the budget setting process for 2022/2023 Council will consider a continuation of differential rating, noting that as part of the differential rating process as it stands, ministerial approval will be required prior to rates being struck for the year.

#### **Comment:**

Section 6.36 of the *Local Government Act (1995)* allows Council to implement a system of differential rating subject to public advertising, adoption by Council, and approval from the Minister for Local Government, Sport and Cultural Industries, before being applied.

The Act allows for differential rates to be applied to help overcome an issue where the land use within the rating category has a differing contributory cost to Council and therefore rates in the dollar applied are varied. The use of differential rating helps to ensure equity of contribution within the rating system.

In recent years Council has worked extensively to consider present and longer term budget efficiencies firstly through the introduction, for the first time, of an Enterprise Bargaining Agreement 2020 to stabilise wages and allow for better financial controls. Secondly the Shire has just completed a major review of all of its integrated Planning documents to achieve a community consensus of key community service strategies together with a new long term financial plan that sets an agreed rates strategy that was adopted by Council in May 2021.

The budget process uses a zero based budget approach where every line item is examined for the content of last years' actuals to provide a predictive analysis together with the effect of any new initiatives proposed for the coming year. It is not a case of simply adding a percentage to last year's budget.

The objects and reasons for the differential rating model remains consistent from 2021/2022 where Ministerial Approval was last granted, with the exception of clarification in the GRV Commercial category. The GRV Commercial rate objective consists of properties zoned tourism or mixed use with predominantly a commercial or tourism land use. We have clarified tourism land use as including the predominant land use of short stay tourism accommodation within residential areas.

Rating growth during 2021/2022 has been attributed to \$10,936, and in addition the proposed model attached delivers an overall increase in rate income yield for 2022/2023 of approximately 3.5% (a reduction of 0.5% from last year). This percentage increase is in line with that adopted in the long term financial plan rating strategy.

The Valuer General has provided GRV revaluations this year for the first time since 2015 along with annual UV revaluations, and advised that in summary the average overall change in

valuation was an increase of 17.94 %. Rates in the dollar have been adjusted in all categories to maintain a yield increase of 3.5% compared to last year’s dollar yield. The yield increase will be slightly distorted by an increase in 10 properties on minimum rates.

Changes in valuation attributed to the various rating categories are as follows Residential +12%; Rural UV +18%; Commercial -16%; Industrial +20.2%; Transient Accommodation +17.3%. It is also noted that at the time of preparing this report the Valuer General is still to provide revaluations for UV Mining tenements.

Key elements of the 2022/2023 Rating Strategy are that rate increases have been aligned in consideration of the extensive community consultation in 2020 and 2021, together with the newly adopted Integrated Planning Suite of documents for 2020-2030. The Shire will be using this suite of documents to deliver on the clear priorities, processes, plans, budget resource priorities, direction on land use, infrastructure, services, asset management, operations, planning and workforce requirements.

This comprehensive community consultative approach was commended 14 April 2021 by the Department of Local Government, Sport and Cultural Industries, Executive Director Local Government, Tim Fraser, in a pilot project to develop tools and resources for Integrated Planning and Reporting (IPR) for smaller local governments. In this regard Tim acknowledged, with appreciation, the Shire’s willingness to adopt and share a leading approach to IPR.

The proposed rates in the dollar for 2022/2023 are outlined below and in the attached model:

<b>RATING CATEGORY</b>	<b>2021/22 RATE Cent in \$</b>	<b>2022/23 RATE Cent in \$</b>
<b>GRV Residential</b>	12.1852	11.2618
<b>GRV Commercial</b>	13.6830	16.8599
<b>GRV Industrial</b>	16.0610	13.8256
<b>GRV Transient Workforce / Short Stay</b>	32.7462	28.9034
<b>Unimproved Valuation</b>	0.007010	0.006149
<b>UV Mining Tenements</b>	0.085930	0.088935
<b>Minimum Rates</b>		
<b>GRV Residential/Commercial/Industrial</b>	\$905	\$937
<b>GRV Transient Workforce / Short Stay</b>	\$884	\$915
<b>Unimproved Valuation</b>	\$884	\$915
<b>UV Mining Tenements</b>	\$333	\$345

**Consultation:**

Nil

**Statutory Environment:**

Local Government Act 1995 - Sections 6.33, 6.35 and 6.36.

**Policy Implications:**

Nil

**Financial Implications:**

It is estimated the overall rate yield, based on the proposed rates in the dollar, in 2022/2023 will be \$4.82 million

**Strategic Implications:**

Outcome 5 – Governance and Leadership:

5.5 The Value of Community Assets is Maintained

5.6 Financial Systems are Effectively Maintained

**Sustainability Implications:**

**Environmental:** There are no known significant environmental considerations.

**Economic:** There are no known significant environmental considerations.

**Social:** There are no known significant social considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Moved: Cr Mudie**

**Seconded: Cr Livingston**

**Res: 24/22**

**Decision:**

**That Council**

- 1. Endorse for advertising the following differential rates across all categories to form the basis of the proposed rate setting for the 2022/2023 budget.**

	<b>Cost in \$</b>	<b>Minimum</b>
<b>GRV Residential</b>	<b>0.112618</b>	<b>\$937.00</b>
<b>GRV Commercial</b>	<b>0.168599</b>	<b>\$937.00</b>
<b>GRV Industrial</b>	<b>0.138256</b>	<b>\$937.00</b>
<b>GRV – Transient Workforce Camps / Short Stay Accommodation</b>	<b>0.289034</b>	<b>\$915.00</b>
<b>UV - Rural</b>	<b>0.006149</b>	<b>\$915.00</b>
<b>UV – Mining</b>	<b>0.088935</b>	<b>\$345.00</b>

- 2. Adopt the Objectives and Reasons for the Proposed Differential rates for 2022/2023**
- 3. Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days**
- 4. Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.**

**Voting Requirements: Simple Majority**

**Carried: 7/0**



**12. Executive Manager Infrastructure Services**

Nil.

UNCONFIRMED

### **13. Executive Manager Development and Community**

#### **13.1 Planning Application P22-12 – Proposed Outbuilding (Shed) At Lot 517 (10) Culham Street, Hopetoun**

**File Reference:** P22-12  
**Location:** Lot 517 (10) Culham Street, Hopetoun  
**Applicant:** W Heaslip  
**Author:** Planning Officer Consultant – Shire of Ravensthorpe  
**Authorising Officer:** Planning Manager Consultant – Shire of Ravensthorpe  
**Date:** 4 April 2022  
**Disclosure of Interest:** Nil  
**Attachments:** Plans (Attachment Green)  
**Previous Reference:** N/A

#### **Summary:**

For Council to consider Development Application P22-12 for an Outbuilding (Shed) at Lot 517 (10) Culham Street, Hopetoun.

#### **Background:**

Shire of Ravensthorpe received Development Application P22-12 for an Outbuilding (Shed) at Lot 517 (10) Culham Street, Hopetoun on 4 April 2022.

Due to a number of variations to the provisions of the *Residential Design Codes* and Local Planning Policy: Outbuildings (namely to side and rear setbacks, maximum site area, maximum wall height and maximum ridge height for Outbuildings), the application was referred to adjoining landowners between 4 April 2022 and 29 April 2022 with no comments or objections being received.

As per the provisions of Local Planning Policy: Outbuildings, as a variation is proposed to the provisions of Local Planning Policy: Outbuildings the application is to be determined by Council.

#### **Comment:**

#### **Background:**

Lot 517 (10) Culham Street, Hopetoun is zoned Residential R10/20 with a lot size of 905 square metres. The property is developed as a single house.

#### **Assessment:**

The only variations to the *Residential Design Codes* are in regards to the side and rear setback criteria, with a 900mm side and rear setback proposed where a 1000mm (1 metre) side and rear setback is required.

The proposal calls for an Outbuilding (Shed) with dimensions 9.5 by 10 metres for a total size of 95 square metres, a wall height of 3.5 metres and a ridge height of 4.423 metres

The maximum site area for Outbuildings in the Residential zone is 60 square metres, with 95 square metres of Outbuilding being proposed.

The maximum wall height for Outbuildings in the Residential zone within 1.0 metres of a boundary is 2.4 metres. A 3.5 metre wall height is proposed.

The maximum ridge height for Outbuildings in the Residential zone within 1.0 metres of a boundary is 3.9 metres. A 4.423 metre ridge height is proposed.

As per the provisions of Local Planning Policy: Outbuildings, Council is to have regard for matters such as:

1. The visibility of the proposed outbuilding(s) as viewed from a street, public space or neighbouring property;
2. The need for removal of any native vegetation or major trees;
3. Comments from affected neighbours/landowners;
4. Preservation of useable on site open space areas;
5. The ability for the outbuilding(s) to be screened by existing or proposed landscaping;
6. Whether support for the application will set an undesirable precedent for similar sized surrounding lots;
7. The impact of the development on streetscape and the character of the area;
8. The objectives of the zone;
9. All relevant general matters as set out in Clause 67 of the Deemed Provisions (set out in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2); and
10. Any other matter considered relevant by the Council.

In regards to these criteria, Planning Officers advise the following:

1. While the Outbuilding will be visible from the street from certain angles, the size of the Outbuilding will not be detrimental to the visual amenity in the locality or to adjoining landowners;
2. The site is predominantly cleared and as such there is negligible need/requirement to remove native vegetation or major trees;
3. The adjoining landowners declined to provide comment as a result of neighbour referral letters;
4. There will still be sufficient open space to comply with *Residential Design Codes* criteria for provision of open space on a Residential zoned properties;
5. The proposed setbacks mean that it may be possible to use vegetation to screen the Outbuilding from view;
6. The Outbuilding does not set an undesirable precedent.
7. The impact from the proposed Outbuilding on the streetscape and surrounding area will be similar to an Outbuilding of maximum compliant size due to the small scale of the proposed variations;
8. The proposed Outbuilding is compliant with the objectives of the Residential zone;
9. The proposal is either compliant or proposes only a minor variation from the general matters set out in Clause 67 of the Deemed Provisions (set out in the Planning and Development (Local Planning Schemes) Regulations 2015;

As the proposal is for a significant variation to the provisions of Local Planning Policy: Outbuilding, impact on adjoining properties will be mitigated by the location of the Outbuilding. The size of the Outbuilding is out of character with other properties in the locality, however it is acknowledged that there is a demand for larger Outbuildings.

It is the position of Planning Officers that the proposal should be approved subject to conditions.

***Response to Applicants Justification:***

The applicant has not provided any justification for the large size of the Outbuilding.

***Consultation:***

The application was referred to adjoining landowners between 4 April 2022 and 29 April 2022 with no comments or objections being received.

**Statutory Environment:**  
Local Planning Scheme No. 6

The applicant has a right of review to the State Administrative Tribunal if aggrieved by any planning decision.

It should also be noted that pursuant to Section 211(1) of the *Planning and Development Act 2005*, a person aggrieved by the failure of a local government to enforce or implement effectively the observance of a local planning scheme may make representation to the Minister.

If the Minister considers it appropriate to do so, representation may be referred to the State Administrative Tribunal for its report and recommendation. Following subsequent actions and recommendation by the SAT the Minister may order the local government to do all things considered necessary for enforcing the observance of the Scheme or any provisions of the Scheme.

**Policy Implications:**  
None

**Financial Implications:**  
Application fees totalling \$147.00 were received as part of this application.

**Strategic Implications:**  
Nil

**Sustainability Implications:**

- **Environmental:** There are no known significant environmental considerations.
- **Economic:** There are no known significant economic considerations.
- **Social:** There are no known significant social considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Moved: Cr Livingston**

**Seconded: Cr Major**

**Res: 25/22**

**Decision:**

**That Development Application P22-12 for an Outbuilding (Shed) at Lot 517 (10) Culham Street, Hopetoun be approved subject to the following conditions:**

- 1. Development shall be carried out in full and fully implemented in accordance with the approved plans and details submitted with the planning application.**
- 2. During construction stage, adjoining lots are not to be disturbed without the prior written consent of the affected owner(s).**
- 3. The approved outbuilding(s) shall be used for purposes incidental and ancillary to the enjoyment of the dwelling on the land only, and shall not be used for human habitation, commercial or industrial uses without the express written permission of the Shire of Ravensthorpe.**
- 4. All stormwater and drainage run off from all roofed and impervious areas is to be retained on-site to the satisfaction of the Shire of Ravensthorpe.**
- 5. The provision of all services, including augmentation of existing services, necessary as a consequence of any proposed development shall be at the cost of the developer and at no cost to the Shire of Ravensthorpe.**
- 6. The development hereby approved must not create community safety concerns, or otherwise adversely affect the amenity of the subject locality by reason of (or the appearance or emission of) smoke, fumes, noise, vibration, odour, vapour, dust, waste water, waste products or other pollutants.**
- 7. The works involved in the implementation of the development must not cause sand drift and/or dust nuisance. In the event that the Shire of Ravensthorpe is aware of, or is made aware of, the existence of a dust problem, measures such as installation of sprinklers, use of water tanks, mulching, or other land management systems as appropriate may be required to be installed or implemented to prevent or control dust nuisance, and such measures shall be installed or implemented within the time and manner directed by the Shire of Ravensthorpe.**
- 8. All fencing shall be in accordance with Shire of Ravensthorpe Local Planning Policy: Fencing.**
- 9. The proposed operations, during and after construction, are required to comply with the *Environmental Protection (Noise) Regulations 1997*.**

**And the following advice notes:**

- 1. THIS IS NOT A BUILDING PERMIT. An application for a building permit is required to be submitted and approved by the Shire of Ravensthorpe prior to any works commencing on-site.**
- 2. The development is to comply with the *Building Code of Australia, Building Act 2011, Building Regulations 2012* and the *Local Government Act 1995*.**

3. It is the responsibility of the developer to search the title of the property to ascertain the presence of any easements and/or restrictive covenants that may apply.
4. It is the responsibility of the applicant to ensure that building setbacks correspond with the legal description of the land. This may necessitate re-surveying and re-pegging the site. The Shire of Ravensthorpe will take no responsibility for incorrectly located buildings.
5. The Shire of Ravensthorpe strongly recommends that the vehicle parking, manoeuvring and circulation areas be suitably constructed, sealed (asphalt, concrete or brickpavers), drained and thereafter maintained to facilitate access to the property and Outbuilding (Shed).
6. The Department of Water and Environment Regulation has prepared dust control guidelines for development sites, which outline the procedures for the preparation of dust management plans. Further information on the guidelines can be obtained from the Department of Water and Environment and Regulation's website [www.dwer.wa.gov.au](http://www.dwer.wa.gov.au) under air quality publications.

Voting Requirements: Simple Majority

Carried: 7/0

UNCONFIRMED

**14. Elected Members Motions of Which Previous Notice Has Been Given**

Nil.

**15. New Business or Urgent Business Introduced by Decision of the Meeting**

New business of an urgent nature introduced by decision of the meeting. Best practice provides that Council should only consider items that have been included on the Agenda (to allow ample time for Councillors to research prior to the meeting) and which have an Officer Report (to provide the background to the issue and a recommended decision).

**15.1 Elected Members**

Nil.

**15.2 Officers**

Nil.

UNCONFIRMED

## **16. Reports of Committees of Council**

- Audit Committee Full Council
- Bushfire Advisory Committee Member – Cr Major  
Deputy – Cr Mudie
- CEO Performance Review Committee Member – President  
Member – Deputy President  
Member – Cr Mudie

## **17. Reports of Council Delegates on External Committees**

- Great Southern Regional Road Group Delegate – Cr Mudie  
Proxy – Cr Major

Cr Mudie attended Great Southern Regional Road Group Meeting - 29 April 2022 in Ravensthorpe.

Discussion regarding South Coast Hwy & bridge on Springdale road. Date to be confirmed on bridge works and affected residents to be notified.

Works need to be completed within time frames to secure funding for the next year.

Shire was awarded a certificate for being the first Shire to submit all of our reports. Cr Mudie wanted to thank all of the staff involved for being efficient, dedicated and doing a great job.

- Local Emergency Management Committee (LEMC) Delegate – President  
Proxy – Deputy President
- Development Assessment Panel (DAP) Delegate – Cr Leighton  
Delegate – Cr Major  
Proxy – Mudie  
Proxy – Richardson
- Hopetoun Progress Association Delegate – Cr Richardson  
Proxy – Cr Dunlop
- Munglinup Community Group Delegate – Cr Leighton  
Proxy – Cr Livingston
- Community Liaison Committees Delegate – President  
Delegate – Deputy President  
Proxy – CEO  
Proxy – DCCS
- Hopetoun Community Resource Centre Delegate – Cr Leighton  
Proxy – Cr Richardson
- Ravensthorpe Community Resource Centre Delegate – Cr Livingston  
Proxy – Cr Bell

RCRC was successful in receiving a STEM grant to run two pollination workshops.



- South Coast WALGA Zone Delegate – President  
Proxy – Deputy President
- Fitzgerald River National Park Delegate – Cr Richardson  
Proxy – Cr Mudie
- Ravensthorpe Agricultural Initiative Network (RAIN) Delegate – Cr Major  
Proxy – Cr Mudie
  
- Fitzgerald Biosphere Implementation Group Delegate – Cr Leighton  
Proxy – Cr Bell
- Hopetoun Recreation Management (HDRA) Delegate – Cr Dunlop  
Proxy – Cr Richardson
- Ravensthorpe Historical Society Delegate – Cr Bell  
Proxy – Cr Major

## **18. Reports from Councillors**

### **Cr Keith Dunlop (President)**

Attended the Dawn Service in Hopetoun and laid the wreath on behalf of the Shire of Ravensthorpe.

### **Cr Sue Leighton**

Attended the Fitzgerald Biosphere Community Collective meeting. The group reviewed its strategic plan. Positive with what is happening at the moment.

Provided update on the upcoming Ravensthorpe Wildflower Show scheduled for September 2022.

Everlastings have been sown at the main Ravensthorpe round-about and various sites around town.

### **Cr Julia Bell**

Cr Bell attended the Ravensthorpe ANZAC Service and laid a wreath and spoke on behalf of the Shire of Ravensthorpe. Also attended the recent RAIN small landholder's workshop.

### **Cr Rachel Livingston**

Nil.

### **Cr Thomas Major**

Nil.

### **Cr Mark Mudie**

Nil.

### **Cr Graham Richardson**

Nil.

## **19. Matters Behind Closed Doors**

**Moved: Cr Mudie**

**Seconded: Cr Livingston**

**Res: 26/22**

### **Decision:**

**That the meeting be closed to members of the public for this item in accordance with section 5.23 (2) of the *Local Government Act 1995* as the following subsection applies:**

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;  
and**
- (e) a matter that if disclosed, would reveal —**
  - (i) a trade secret; or**
  - (ii) information that has a commercial value to a person; or**
  - (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government**

**Voting Requirements: Simple Majority**

**Carried: 7/0**

*6.26pm Council went behind closed doors and the gallery left the chambers and did not return to the meeting.*

### **19.1 Floater Road Diversion – Replacement Deed of Agreement**

**File Reference: ED.ID.4**  
**Location: Floater Road**  
**Applicant: Galaxy Lithium Australia Pty Ltd**  
**Author: A/Executive Manager Infrastructure Services**  
**Authorising Officer: A/Executive Manager Infrastructure Services**  
**Date: 11 May 2022**  
**Disclosure of Interest: Nil**  
**Attachments: Confidential Item -provided under separate cover to Council  
Replacement Road Diversion Deed and Attachment D –  
Construction Plans  
(Attachment Pink)**  
**Previous Reference: N/A**

#### **Summary:**

A Deed of Agreement that serves the interests of the Shire of Ravensthorpe has been prepared and included as a confidential attachment.

#### **Background:**

The diversion of Floater Road is necessary to enable expansion of the Mt Cattlin Mine by Galaxy Lithium Australia Pty Ltd.

#### **Comment:**

The Replacement Deed of Agreement incorporates the requirement of the earlier (4 September 2018) Road Diversion Deed that Galaxy Lithium Australia Pty Ltd will reinstate at its cost any portion of Floater Road removed as a result of its mining operations. That it will do so within 3 years of completing its mining operations. Refer clause 3.8 of the Replacement Deed of Agreement.

The replacement Deed of Agreement is confidential as it concerns matters of commercial in confidence.

**Consultation:**

The Replacement Road Diversion Deed of Agreement has been jointly prepared by Shire of Ravensthorpe Executive Team assisted by the Shire’s Legal Counsel together with Galaxy Lithium Australia Pty Ltd represented by Keith Muller (Business Leader – Australian Asset) and his Legal Counsel.

**Statutory Environment:**

Galaxy Lithium Australia Pty Ltd will construct the diversion of Floater Road as would a Developer in accordance with the Shire of Ravensthorpe statutory requirements.

**Policy Implications:**

None.

**Financial Implications:**

Nil.

**Strategic Implications:**

Nil.

**Sustainability Implications:**

- **Environmental:** There are no known significant environmental considerations.
- **Economic:** There are no known significant economic considerations.
- **Social:** There are no known significant social considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or

extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Recommendation:**

**That Council**

- 1. Endorse the Replacement Deed of Agreement as presented in the Confidential Attachment to this report, and**
- 2. Council authorise the Shire President and Chief Executive Officer to execute the Replacement Deed of Agreement.**

**Voting Requirements: Simple Majority**

**Amended Motion**

**Moved: Cr Major**

**Seconded: Cr Mudie**

**Res: 27/22**

**Decision:**

**That Council**

- 1. Endorse the Replacement Deed of Agreement as presented in the Confidential Attachment to this report, subject to clarification on the definition of Designated Road in section 3.8 as being Old Floater Road.**
- 2. Council authorise the Shire President and Chief Executive Officer to execute the Replacement Deed of Agreement.**

**Voting Requirements: Simple Majority**

**Carried: 7/0**

*Reason for Amendment-*

*Council were unclear on what road was being referenced when using the term Designated Road within the Replacement Deed of Agreement. They would like the deed to clarify the actual name of the road as Old Floater Road and have a record kept on file as a reference for future staff and Councillors.*

**Moved: Cr Richardson**

**Seconded: Cr Leighton**

**Res: 28/22**

**Decision:**

**That Council move out from behind closed doors and the meeting be declared reopened to the public.**

**Voting Requirements: Simple Majority**

**Carried: 7/0**

**20. Closure of Meeting**

The Presiding Member declared the meeting closed 6.42pm.

UNCONFIRMED



## 12. REPORTS OF OFFICERS

### 12.1 EXECUTIVE SERVICES

#### 12.1.1 COMMUNITY DEVELOPMENT FUND APPLICATIONS 2022/2023

<b>File Reference:</b>	<b>GS.PR.4</b>
<b>Location:</b>	<b>Nil</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Chief Executive Officer</b>
<b>Authorising Officer</b>	<b>Chief Executive Officer</b>
<b>Date:</b>	<b>14 June 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### **Summary:**

Each year before the budget adoption the Shire of Ravensthorpe opens a local community grant scheme called the Community Development Fund (CDF) as per Council Policy G20. This enables community groups to apply for a grant of up to \$5,000.

#### **Background:**

Minor Community Development Funds may be used for the following purposes, including minor building construction, maintenance or repair, equipment purchase or hire, events or functions, operating expenses, relief from Council fees and charges etc. The funds cannot be used to cover staff wages or employment costs. A minimum amount of \$250 applies to all applications. Applicants should ensure the following criteria are addressed in their application:

- Type of organisation (eg sport and recreation, community based, general interest, health and welfare, artistic, religious etc);
- Organisation membership;
- Nature of service/facility provided;
- Demonstrated need or community benefit;
- Applicant's financial position;
- Purpose of the grant;
- Provision of a detailed project budget including GST breakdown;
- Provision of a quote for all items greater than \$1000 in value; and
- Details of applications to other possible funding sources. (eg Department of Sport and Recreation, Healthways, LotteryWest, Ravensthorpe Hopetoun Future Fund etc.)

#### **Comment:**

The Community Development Fund will be allocated from within Council's general revenue budget each year with applications for expenditure within the 2022/2023 financial period, closing 29 April 2022.

The Community Development Fund was over-subscribed with 13 applications received requesting a total of \$42,002.04.

An evaluation panel comprising 3 Councillors with Shire executive support assessed the applications using a competitive criteria scoring tool.



The panel recommended 12 applications be supported totalling \$37,002.04 as per the below schedule:-

Organisation	Project	\$
Community Spirit	Insurance	\$3,000
<i>Support the application as it stands</i>		
Hopetoun Community Resource Centre	Freestyle Now Workshops	\$3,650
<i>Support the application as it stands</i>		
Hopetoun Progress Association	Summer Festival	\$5,000
<i>Support the application as it stands</i>		
Jerdacuttup Community Association	Insurance and Electrical Costs	\$4,800
<i>Support the application as it stands</i>		
Mungy Munchkins	Toys	\$1,400
<i>Support the application as it stands.</i>		
Ravensthorpe Agriculture Initiative Network	Review of Strategic Plan	\$3,100
<i>Support the application as it stands.</i>		
Ravensthorpe Parents and Citizens	Medal and Endeavour Awards	\$1,490.64
<i>Support the application as it stands.</i>		
Ravensthorpe Playgroup	Couches	\$3,299
<i>Support the application as it stands.</i>		
Ravensthorpe Tigers and Football Sporting Club	Hockey Goals	\$5,000
<i>Support the application as it stands</i>		
Ravensthorpe District High School – Application 2	Support and assist the RDHS with the Winter Formal.	\$1,300
<i>Support the application as it stands.</i>		
Wildflower Show Inc.	Hall Hire	\$1,500
<i>Support the application as it stands.</i>		
Ravensthorpe District Art Group	Furniture Fit Out	\$5,000
<i>Do not support the application as it stands.</i>		
Ravensthorpe Regional Arts Council	Production Lighting	\$4,762.40
<i>Support the application as it stands.</i>		
<b>Total of all Applications</b>		<b>\$42,002.04</b>

**Consultation:**

- Councillors
- Executive Team

**Statutory Environment:**

Nil.

**Policy Implications:**

Council Policy G18 – Community Development Fund provides for up to \$35,000 to be allocated to the funding of approved Community Development Fund Applications each financial year.



**Financial Implications:**

Any application approved by Council will be listed for funding in the Draft 2022/23 Budget for Councils formal adoption. The recommended applications for support under the CDF in 2022/23 totals \$37,002.04. If Council wish to award the recommended applications, then the amount of \$37,002.04 will be included in the 2022/23 Annual Budget.

**Strategic Implications:**

Nil.

**Sustainability Implications:**

- **Environmental:** There are no known significant environmental considerations.
- **Economic:** There are no known significant economic considerations.
- **Social:** There are no known significant social considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Voting Requirements:**

Simple Majority.





**Officer Recommendation:**

**That Council endorses:**

- 1. The inclusion of the listed Community Group organisations’ Community Development Funding (CDF) applications in the Draft 2022/2023 Budget; and**
- 2. The Chief Executive Officer to advise each group of the status of their application; and**

<b>Organisation</b>	<b>Project</b>	<b>\$</b>
Community Spirit	Insurance	\$3,000
Hopetoun Community Resource Centre	Freestyle Now Workshops	\$3,650
Hopetoun Progress Association	Summer Festival	\$5,000
Jerdacuttup Community Association	Insurance and Electrical Costs	\$4,800
Mungy Munchkins	Toys	\$1,400
Ravensthorpe Agriculture Initiative Network	Review of Strategic Plan	\$3,100
Ravensthorpe Parents and Citizens	Medal and Endeavour Awards	\$1,490.64
Ravensthorpe Playgroup	Couches	\$3,299
Ravensthorpe Tigers and Football Sporting Club	Hockey Goals	\$5,000
Ravensthorpe District High School – Application 2	Support and assist the RDHS with the Winter Formal.	\$1,300
Wildflower Show Inc.	Hall Hire	\$1,500
Ravensthorpe Regional Arts Council	Production Lighting	\$4,762.40
<b>Total of all Applications</b>		<b>\$37,002.04</b>

- 3. The Chief Executive Officer to advise the Community Group listed below, that their 2022/2023 Community Development Fund (CDF) application was unsuccessful; and**

<b>Organisation</b>	<b>Project</b>	<b>\$</b>
Ravensthorpe District Art Group	Furniture Fit Out	\$5,000

- 4. That the 2022/2023 Community Development Fund Budget be increased by an additional amount of \$2,002.04, to a total of \$37,002.04, to reflect the successful applications.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_



## 12 REPORTS OF OFFICERS

### 12.2 CORPORATE SERVICES

#### 12.2.1 MONTHLY FINANCIAL REPORT – 31 MAY 2022

<b>File Reference:</b>	<b>N/A</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Senior Finance Officer</b>
<b>Authorising Officer</b>	<b>Executive Manager Corporate Services</b>
<b>Date:</b>	<b>15 June 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachment:</b> <b>RED</b>	<b>Monthly Financial Reports for May 2022</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### **Summary:**

In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

#### **Background:**

Council is requested to review the May 2022 Monthly Financial Reports.

#### **Comment:**

The May 2022 Monthly Financial Reports are presented for review.

#### **Consultation:**

Executive Team

#### **Statutory Environment:**

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

#### **Policy Implications:**

Nil

#### **Financial Implications:**

All expenditure has been approved via adoption of the 2021/22 Annual Budget, or resulting from a Council Motion for a budget amendment.

#### **Strategic Implications:**

Outcome 5 – Governance and Leadership:

5.5 The Value of Community Assets is Maintained

5.6 Financial Systems are Effectively Maintained

#### **Sustainability Implications:**

Nil.

#### **Economic:**

There are no known significant environmental considerations.



**Social:**

There are no known significant environmental considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that November flow from it. An effect November be positive, negative or a deviation from the expected and November be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Voting Requirements:**

Simple Majority

**Officer Recommendation:**

**That Council receive the 31 May 2022 Monthly Financial Reports as presented.**

**Moved:** \_\_\_\_\_

**Seconded:** \_\_\_\_\_

**ATTACHMENT**

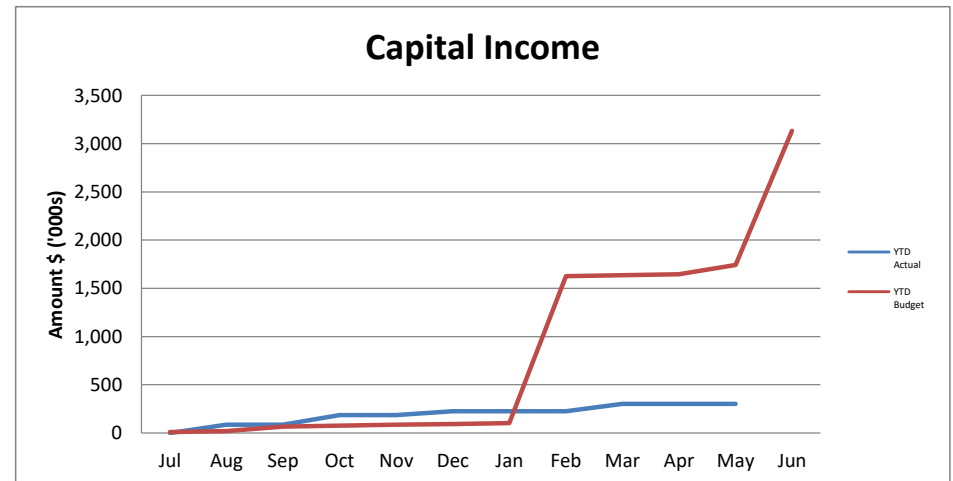
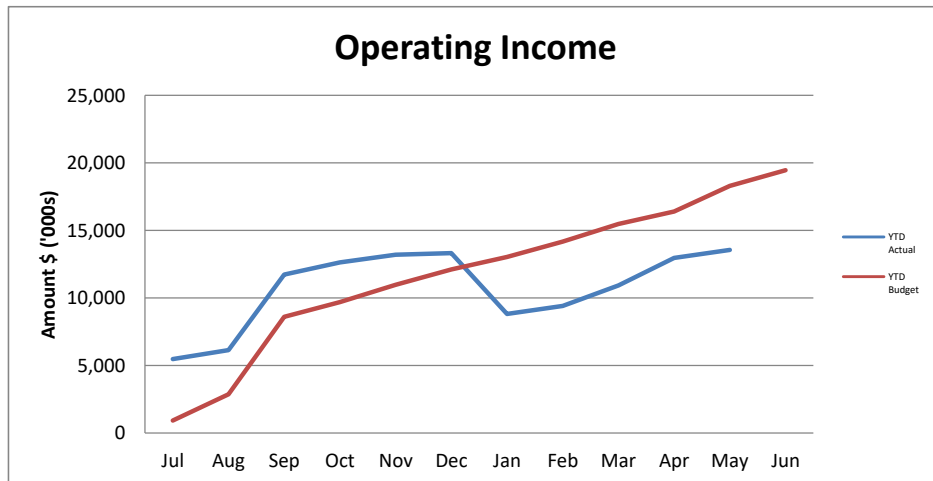
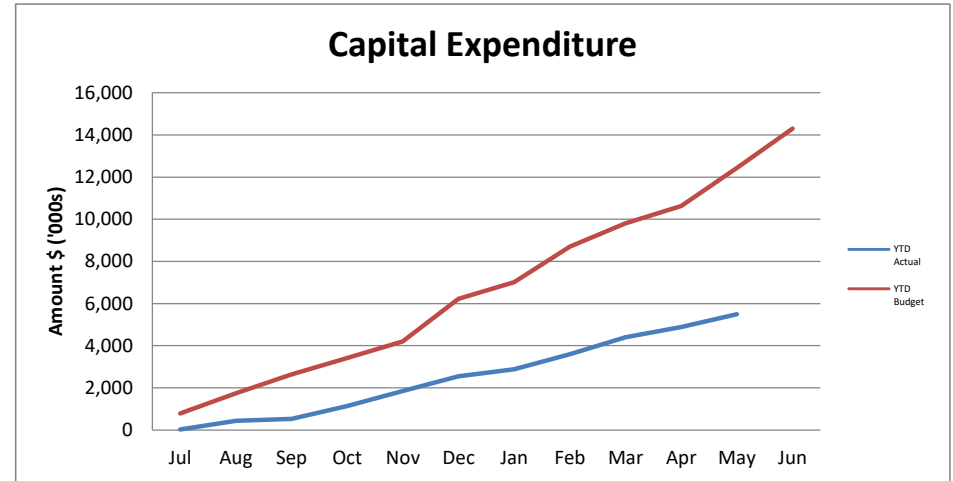
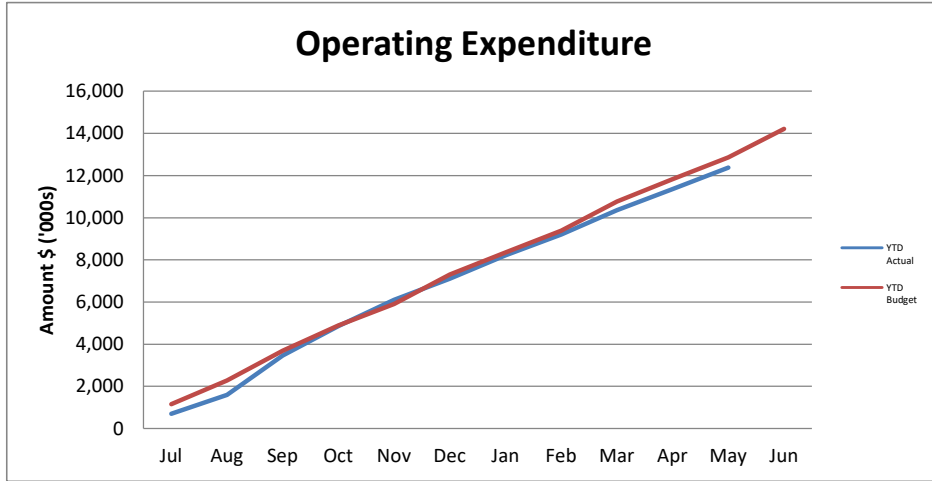


**SHIRE OF RAVENSTHORPE**  
**MONTHLY STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MAY 2022**

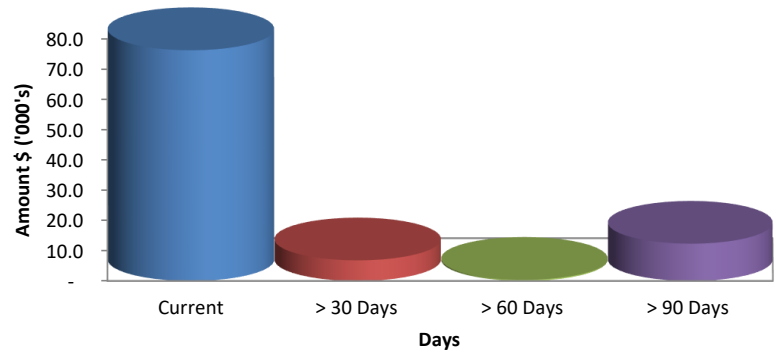
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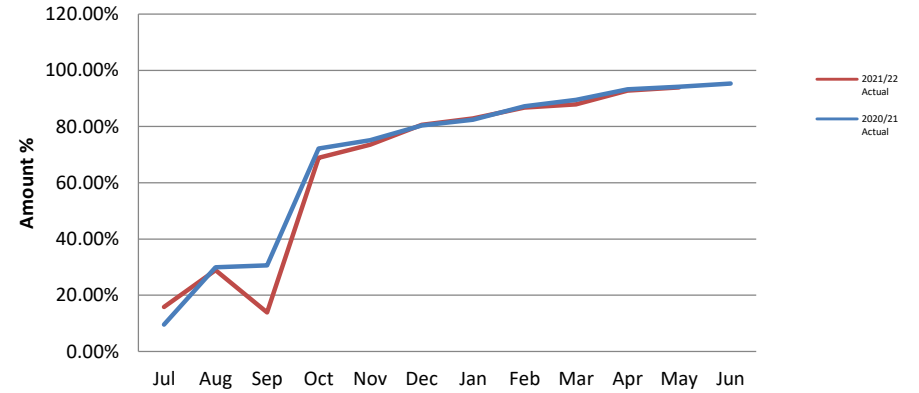
# Income and Expenditure Graphs to 31 May 2022



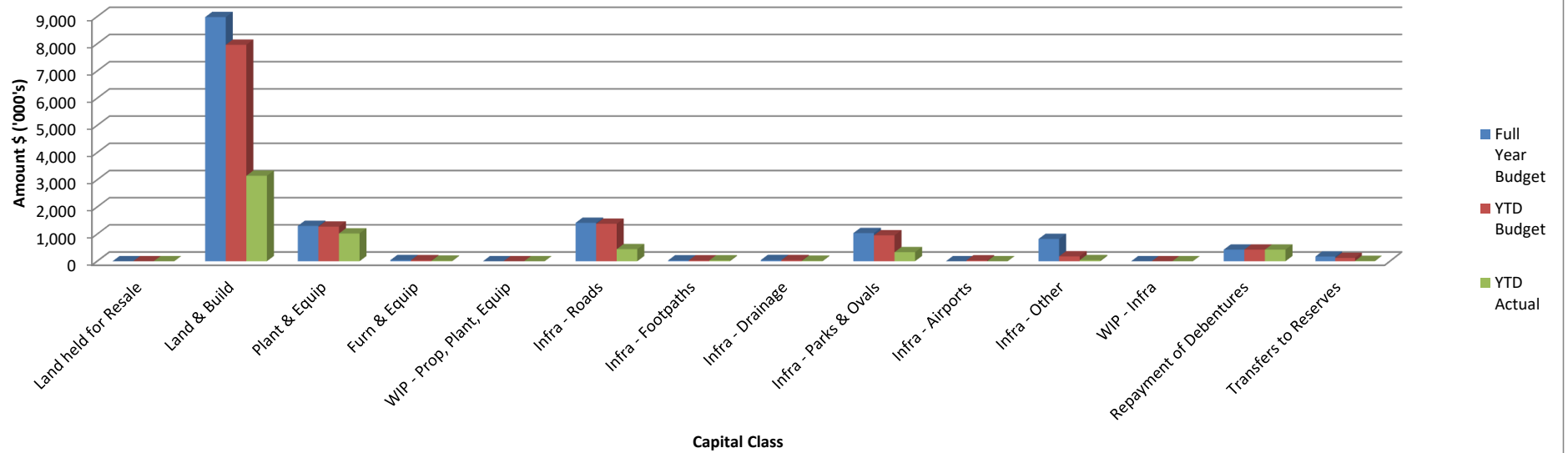
### Sundry Debtors Amount O/S



### Rates % Collected



### Capital Expenditure



**SHIRE OF RAVENSTHORPE  
STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 31 MAY 2022**

	NOTE	2021/22 Adopted Budget \$	2021/22 Revised Budget \$	MAY 2022 Y-T-D Budget \$	MAY 2022 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
<b>Operating</b>								
<b>Revenues/Sources</b>								
Governance		44,000	44,000	40,326	4,000	(36,326)	9.92%	
General Purpose Funding		1,192,900	1,202,900	1,192,304	3,112,645	1,920,341	261.06%	▲
Law, Order, Public Safety		1,252,653	1,252,653	1,196,599	222,920	(973,679)	18.63%	▲
Health		9,291	9,291	7,640	15,508	7,868	202.98%	
Education and Welfare		1,077,380	1,107,380	1,015,058	744,949	(270,109)	73.39%	▲
Housing		11,800	11,800	10,662	16,764	6,102	157.23%	
Community Amenities		1,049,300	1,047,300	1,031,802	706,680	(325,122)	68.49%	▲
Recreation and Culture		7,100,766	7,065,766	6,478,118	1,557,612	(4,920,506)	24.04%	▲
Transport		1,793,225	2,308,225	1,962,513	1,674,047	(288,466)	85.30%	▲
Economic Services		386,614	386,614	376,444	417,120	40,676	110.81%	
Other Property and Services		5,760,949	374,749	326,821	442,144	115,323	135.29%	▲
		<u>19,678,878</u>	<u>14,810,678</u>	<u>13,638,287</u>	<u>8,914,389</u>	<u>(4,723,898)</u>	<u>65.36%</u>	
<b>(Expenses)/(Applications)</b>								
Governance		(887,656)	(932,656)	(823,941)	(708,878)	115,063	(86.04%)	▲
General Purpose Funding		(300,523)	(310,523)	(280,896)	(227,660)	53,236	(81.05%)	
Law, Order, Public Safety		(1,141,282)	(1,154,282)	(1,006,587)	(891,042)	115,545	(88.52%)	▲
Health		(386,177)	(386,177)	(351,292)	(276,343)	74,949	(78.66%)	
Education and Welfare		(1,244,462)	(1,191,462)	(1,087,456)	(951,804)	135,652	(87.53%)	▲
Housing		(206,101)	(256,101)	(235,786)	(232,045)	3,741	(98.41%)	
Community Amenities		(1,586,199)	(1,521,199)	(1,373,990)	(1,313,719)	60,271	(95.61%)	
Recreation & Culture		(2,058,964)	(2,101,964)	(1,867,654)	(1,728,131)	139,523	(92.53%)	▲
Transport		(5,384,635)	(5,461,635)	(4,999,168)	(4,811,981)	187,187	(96.26%)	▲
Economic Services		(669,916)	(669,916)	(586,862)	(531,092)	55,770	(90.50%)	
Other Property and Services		(5,796,776)	(235,576)	(244,473)	(701,380)	(456,907)	(286.89%)	▲
		<u>(19,662,691)</u>	<u>(14,221,491)</u>	<u>(12,858,105)</u>	<u>(12,374,075)</u>	<u>484,030</u>	<u>(96.24%)</u>	
<b>Net Operating Result Excluding Rates</b>		16,187	589,187	780,182	(3,459,686)	(4,239,868)	(443.45%)	
<b>Adjustments for Non-Cash</b>								
<b>(Revenue) and Expenditure</b>								
(Profit)/Loss on Asset Disposals	2	(30,549)	(30,549)	(29,251)	(55,387)	(26,136)	(189.35%)	
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions		0	0	0	0	0	0.00%	
Rounding		0	0	0	0	0	0.00%	
Depreciation on Assets		5,004,073	5,004,073	4,593,955	4,362,757	(231,198)	(94.97%)	▲
<b>Capital Revenue and (Expenditure)</b>								
Purchase of Land and Buildings	1	(8,925,058)	(8,980,058)	(7,962,239)	(3,146,910)	4,815,329	(39.52%)	▲
Purchase of Furniture & Equipment	1	(102,600)	(109,100)	(101,051)	(19,707)	81,344	(19.50%)	
Purchase of Plant & Equipment	1	(1,302,551)	(1,302,551)	(1,276,091)	(1,022,439)	253,652	(80.12%)	▲
Purchase of WIP - PP & E	1	0	0	0	0	0	0.00%	
Purchase of Infrastructure Assets - Roads	1	(1,413,561)	(1,413,561)	(1,378,963)	(443,932)	935,031	(32.19%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(30,900)	(30,900)	(30,900)	(30,869)	31	(99.90%)	
Purchase of Infrastructure Assets - Drainage	1	(41,240)	(41,240)	(39,535)	(17,552)	21,983	(44.40%)	
Purchase of Infrastructure Assets - Parks & Ovals	1	(1,036,385)	(1,036,385)	(954,249)	(353,245)	601,004	(37.02%)	▲
Purchase of Infrastructure Assets - Airports	1	(32,193)	(32,193)	(32,193)	(16,250)	15,943	(50.48%)	
Purchase of Infrastructure Assets - Other	1	(749,360)	(749,360)	(115,907)	(39,462)	76,445	(34.05%)	
Proceeds from Disposal of Assets	2	275,549	275,549	139,092	301,091	161,999	(216.47%)	▼
Repayment of Leases	2	(124,398)	(124,398)	(93,294)	0	0	0.00%	
Repayment of Debentures	3	(426,653)	(426,653)	(426,650)	(426,653)	(3)	(100.00%)	
Transfers to Restricted Assets (Reserves)	4	(172,479)	(172,479)	(122,457)	(10,016)	112,441	(8.18%)	
Transfers from Restricted Asset (Reserves)	4	2,857,852	2,857,852	1,603,505	0	(1,603,505)	0.00%	
Net Current Assets July 1 B/Fwd	5	1,687,460	1,687,460	1,687,460	1,687,460	0	(100.00%)	
Net Current Assets Year End/To date	5	<u>101,651</u>	<u>613,151</u>	<u>889,208</u>	<u>1,961,588</u>	<u>1,072,380</u>	<u>(220.60%)</u>	
<b>Amount Raised from Rates</b>		<u>(4,648,457)</u>	<u>(4,648,457)</u>	<u>(4,647,794)</u>	<u>(4,652,389)</u>	<u>(4,595)</u>	<u>100.10%</u>	

This statement is to be read in conjunction with the accompanying notes.

**Material Variances Symbol**

Above Budget Expectations                     Greater than 10% and \$100,0000                     ▲

Below Budget Expectations                     Less than 10% and \$100,000                     ▼



**Purpose**

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

**The Materiality variance adopted by Council is:**

Actual Variance exceeding 10% of YTD Budget or \$100,000 whichever is the lesser.

**REPORTABLE OPERATING REVENUE VARIATIONS**

**03 - General Purpose Funding**

FAGS Special Purpose Grant - \$150,000 received YTD that was not expected for the budget.  
Received \$1.69 FAGS 22/23 In Advance early due to flood emergencies over east.  
A rise in property sales in the region this year has also seen an increase in rates enquiry fees

**04 - Governance**

Sale of Goldfields Records Storage facility has not yet been finalised

**05 - Law, Order and Public Safety**

The Bushfire Mitigation Grant has not yet been received. CESM Quarter 4 Contributions to be recouped at end of Financial year.

**07 - Health**

Health Licence fees have been raised, however budget is split over the financial year.  
Due to vehicle shortages, received a higher profit on change over of Doctors Vehicle.

**08 - Education**

Capital grant funding for the Playground upgrades at the childcare centres has not yet been received as plans are still being finalised. Attendances at both centres have been impacted by COVID-19 however are up overall from last year.  
There has been an increase in trainee educator funding.

**09 - Housing**

An additional unit was being rented for a short term.

**10 - Community Amenities**

Grant proceeds from Shire of Jerramungup have not been received for the Regional Landfill as the project has not yet commenced. Regional Landfill Expenditure Quarter 4 Contributions to be recouped at end of Financial year.

**11 - Recreation & Culture**

\$4.37 million budgeted to be received from BBRF for the RCP Project, however only \$735k received with project now underway. Yet to receive remaining DCP, LRCI and CAP grants

**12 - Transport**

Remaining funding for the Commodity Route has yet to be received with the project construction delayed

**13 - Economic Services**

An increase in camp ground usage has resulted in camping fees being up \$13k from projections.

**14 - Other Property & Services**

There has been an increase in recoups for Firebreak Compliance works and for Workers Compensation recoups.  
Unbudgeted repayment made by Department of Justice on behalf of the former CEO  
Sale of a Vacant Block in Ravensthorpe was unbudgeted unclassified income. Commissions from Department of Transport for Licensing Services have increased

**REPORTABLE OPERATING EXPENSE VARIATIONS**

**03 - General Purpose Funding**

Rates Valuation is budgeted across the year, however have not yet commenced.

**04 - Governance**

Fees for the 2020/2021 Financial Audit have not yet been invoiced due to the ongoing audit.  
Strategic Planning/Team Development projects delayed with new CEO and executive teams.

**05 - Law, Order and Public Safety**

Bushfire mitigation Expenditure undertaken, however invoices are pending as works continue.

**07 - Health**

Health administration expenditure is lower than forecast with an increase in in-house Health Services.  
Changes to the Medical Services contract have impacted the YTD expenditure timing

**08 - Education**

Expenditure in both centres is lower than forecast lower staff hours due to staff recruitment and COVID restrictions and related absences. Overall costs are down for both centres.

**13 - Economic Services**

Timing issue DCP Tourism Projects ongoing and budget split evenly through the year.

**14 - Other Property & Services**

The budget review allowed for a decrease in expenditure in Public Works Overheads due to staffing, however the recovery account was not amended leaving an over recovery YTTD budget. Recovery rates to be reviewed for both Public Works Overheads and Plant Operations.

**REPORTABLE NON-CASH VARIATIONS**

Profits on traded in vehicles higher than expected due to increase in vehicle values with country wide shortages and the unbudgeted sale of the CEO Prado.

**REPORTABLE CAPITAL EXPENSE VARIATIONS**

Delays have been experienced with a widespread labour and materials shortage. Projects are now underway where resources are now available.

**REPORTABLE CAPITAL INCOME VARIATIONS**

**SHIRE OF RAVENSTHORPE  
FOR THE PERIOD ENDED 31 MAY 2022**

**BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Account#	Job#	Job/GL Description	Reason for Amendment	Council Res	Net Change	New Budget	Amended Budget Running Balance
							\$101,651
3113		Rates Enquiry Fees Received	Forecast -\$10K (F -\$26K) based on Act Feb \$16K and sales trend	13/22	10,000	23,000	\$111,651
3117		Legal Fees Recovered (No GST)	Forecast -\$10K (F -\$30K) - Additional activity O125	13/22	10,000	30,000	\$121,651
3206		Interest Received Reserve Funds	Forecast +\$10K (F -\$10K) based on Act Jan \$6K and interest trend	13/22	(10,000)	10,000	\$111,651
	CC002	Child Care - Other Revenue, Grants, Contributions	Forecast -\$50K, traineeship support payments	13/22	50,000	50,000	\$161,651
8108		The Cub House Income (GST Free)	Forecast +\$70K (F\$183K; Act \$106K Jan)	13/22	(70,000)	183,260	\$91,651
8109		The Cub House Sustainability Grant (GST)	F -\$50K New Sustainability Grant	13/22	50,000	50,000	\$141,651
8110		Little Barrens Income (GST Free)	Forecast +\$50K (F\$451K; Act \$263K Jan)	13/22	(50,000)	451,120	\$91,651
8111		Little Barrens Sustainability Grant (GST)	F -\$50K New Sustainability Grant	13/22	50,000	50,000	\$141,651
	I103	Liquid Waste / Septic Fees	Forecast -\$13K (F\$20K; Act \$13K Feb)	13/22	13,000	20,000	\$154,651
	I104	Tipsite And Transfer Station Fees	Forecast +\$15K (F\$145K; Act \$13K Feb)	13/22	(15,000)	145,000	\$139,651
11301		Income Relating to Other Recreation & Sport	Forecast +\$35K, (Over estimate of Education Department revenue and external contributions, add back \$13K CSRFF Sport & Rec Master plan Grant)	13/22	(35,000)	14,000	\$104,651
12211		Grant - MRWA Project	Forecast -\$415K; \$275K RRG, \$140K FQM; Commodity Route Funding Tamarine Road CR014 \$415K	13/22	275,000	275,000	\$379,651
12211		Grant - MRWA Project	Forecast -\$415K; \$275K RRG, \$140K FQM; Commodity Route Funding Tamarine Road CR014 \$415K	13/22	140,000	140,000	\$519,651
12601		Income Relating to Aerodromes	Forecast -\$100K (F\$910K; Act \$569K Jan, FEB act \$64K, allow ave \$68K)	13/22	100,000	910,000	\$619,651
	I142	Galaxy Road Construction	Change of deed for Galaxy to construct road	13/22	(5,539,200)	-	(\$4,919,549)
14210		Workers Compensation Reimbursements	Forecast -\$113K (to Feb)	13/22	113,000	123,000	(\$4,806,549)
14701		Income Relating to Unclassified	Forecast +\$40K (F\$65K allow \$50K DOT; Land Sale \$15K trfd to Bldg Reserve)	13/22	40,000	65,000	(\$4,766,549)
	O125	Rates Legal And Collection Expenses	Forecast +\$10K (F \$30K) - Recoverable from Rates 03117	13/22	(10,000)	(30,000)	(\$4,776,549)
4204		GOV - Legal Expense	Forecast +\$20K (F\$28K Increase in Community Administrative Challenges)	13/22	(20,000)	(28,000)	(\$4,796,549)
4209		GOV - Audit Fees	Forecast +\$25K (F \$58K); OAG expanded scope and forensic analysis; +\$25K	13/22	(25,000)	(58,500)	(\$4,821,549)
	E111	Brigade Management & Support Expenses	Forecast +\$13K (F \$39K =LY Act); COVID PPE, Fire Break Foam, CBFC laptop	13/22	(13,000)	(13,277)	(\$4,834,549)
	B811	Little Barrens Operating Costs	Forecast +\$10K (Sustainability Grant Exp - Toys and IT Equipment, Marketing Promotion)	13/22	(10,000)	(14,000)	(\$4,844,549)
	B812	Little Barrens Employee Costs	Forecast -\$85K, (Combined B \$911K, Act \$509K - 56% under 65%)	13/22	85,000	(432,348)	(\$4,759,549)
	CH002	Cub House Operations Costs	Forecast +\$10K (Sustainability Grant Exp - Toys and IT Equipment, Marketing Promotion)	13/22	(10,000)	(15,000)	(\$4,769,549)
	BM802	Hopetoun Senior Citizens Centre	Additional building repairs Jul/Aug 2021	13/22	(12,000)	(14,548)	(\$4,781,549)
	BM901	4 Daw Street	Additional exp on Mould Rectification works	13/22	(20,000)	(44,250)	(\$4,801,549)
	BM916	Lot 79 Esplanade	Extra works for CEO House renewal	13/22	(30,000)	(31,433)	(\$4,831,549)

**SHIRE OF RAVENSTHORPE  
FOR THE PERIOD ENDED 31 MAY 2022**

	W165	Hopetoun Refuse - Contractor	Forecast waste contractor savings @ January	13/22	10,000	(75,900)	(\$4,821,549)
	TP01	Town Planner - Contracted Services	Forecast -\$15K (F \$10K) based on actual fees to Nov.	13/22	15,000	(10,000)	(\$4,806,549)
	TP02	Town Planning Consultants	Includes \$40K provision for recreation plan B182 OCM170821	13/22	40,000	(6,000)	(\$4,766,549)
	R180	Ravensthorpe Swimming Pool	Additional cost of generator hire and electrical contractors	13/22	(15,000)	(17,232)	(\$4,781,549)
	B182	Sport And Recreation Masterplan	From TP02 \$40K, Forecast Recreation Master Plan \$40K OCM170821	13/22	(40,000)	(40,000)	(\$4,821,549)
	R803	Ravensthorpe Community Centre - Pergola	Project deferred until 22/23.	13/22	12,000	-	(\$4,809,549)
	M999	Road Maintenance (Budget Purposes)	Act \$1,172M; Forecast +\$35K contractors	13/22	(35,000)	(91,418)	(\$4,844,549)
	R205	Airport Operating Costs	\$16K Decomm/Removal Airport Screening Machine (SR 15/12); \$16K Additional labour hours airport activities	13/22	(16,000)	(20,564)	(\$4,860,549)
	R205	Airport Operating Costs	\$16K Decomm/Removal Airport Screening Machine (SR 15/12); \$16K Additional labour hours airport activities	13/22	(16,000)	(21,882)	(\$4,876,549)
	R331	Hopetoun Standpipe	Forecast +\$10K based on increased water charges second half \$9 kL	13/22	(10,000)	(35,000)	(\$4,886,549)
	PW05	Private Works - Firebreak Compliance	Firebreak compliance private works recovered	13/22	(16,000)	(16,000)	(\$4,902,549)
	PW9	Galaxy - Contract Works - Road Construction - Private Works	Change of deed for Galaxy to construct road	13/22	5,539,200	-	\$636,651
	O111	Works Administration And Support	Vacant positions ETO since August, ATO vacancy period	13/22	77,000	(440,038)	\$713,651
14204		Protective Clothing & Uniforms - Outside Staff	Forecast -\$10K based on Committed \$6K to Feb. Bulk orders completed 20/21.	13/22	10,000	(10,000)	\$723,651
	O113	Works Staff Training And Seminars	Forecast +\$12K based on External costs of Traffic Mngmt, Depot Team Buiding, First Aid & ARO.	13/22	(12,000)	(30,590)	\$711,651
	O114	Occupational Health And Safety Matters	Forecast -\$10K based on Comitted Feb \$14K, leaves \$23K for WHS measures.	13/22	10,000	(15,440)	\$721,651
	O116	Works Workcare Insurance Premiums	Forecast +\$13K Actual Wages adjustments 19/20 and 20/21.	13/22	(13,000)	(68,552)	\$708,651
	O117	Works Superannuation Expenses	Forecast -\$50K (F\$182K; Act 119K Feb)	13/22	50,000	(182,950)	\$758,651
	O119	Works Ravensthorpe Allowance	Forecast -\$10K Vacant positions	13/22	10,000	(125,812)	\$768,651
14303		Fuel & Oils	Forecast +\$50K (F\$320K; Act 181K Dec) Increase in fuel prices	13/22	(50,000)	(320,000)	\$718,651
14304		Tyres and Tubes	Forecast -\$10K (F\$25K; Act 12K Feb) Less tyre repairs	13/22	10,000	(25,000)	\$728,651
14305		Parts & Repairs	Forecast +\$35K (F\$275K; Act 188K Feb) \$31K Side Tipper	13/22	(35,000)	(275,168)	\$693,651
	BM401	Admin Building	Mtls & Contr Forecast -\$10K (B \$20K, Act Feb \$5K)	13/22	10,000	(2,116)	\$703,651
14504		Telecommunications Costs	Forecast -\$20K (F\$70K; Act 40K Jan) Adjustment to 20Mbs tariff	13/22	20,000	(70,000)	\$723,651
14506		Legal Expenses Administration	Forecast +\$15K (F\$24K; Comm \$18K Feb) Greater legal activity than estimated	13/22	(15,000)	(24,000)	\$708,651
14509		Fringe Benefits Tax - Admin	Forecast +\$10K (F\$75K; Act 58K Mar) Backpay 20/21 FBT Full Yr WS & TO	13/22	(10,000)	(75,000)	\$698,651
	O127	Computer Software Licence Fees, Software Upgrades And Hard	Forecast -\$30K 50% Altus Payroll project commences Jul 22	13/22	30,000	(98,646)	\$728,651
	O145	Internet And Data Services	Forecast -\$15K Intranet deferred	13/22	15,000	(15,000)	\$743,651
	O126	Administration Salaries, Superannuation & Other Employee Cost	CEO termination, workcare wage declaration adjustments prior years	13/22	(65,000)	(1,237,321)	\$678,651
	O162	Licensing And Bank Utilities And Minor Expenses	Forecast -\$11K loss of ATM	13/22	11,000	(9,500)	\$689,651
	AB585	Lot 79 Esplanade Hopetoun Housing Upgrade	Committed \$19.2K - Forecast 23/2 \$50K	13/22	(40,000)	(50,000)	\$649,651
	AF645	Libraries Lending System Upgrade	Oct'21 Final Costs Migration Amlib to Spydus	13/22	(6,500)	(18,000)	\$643,151
14506	AB760	Ravensthorpe Depot Office Refit	Forecast +\$15K (Act/Committed \$57K,+Ceiling Lab etc \$10K)	13/22	(15,000)	(67,728)	\$628,151
		Transfer to Building Reserve	Morgan St Land Sale TRFR to Bldg Reserve	13/22	(15,000)	(15,000)	\$613,151
						-	\$613,151
						-	\$613,151
						-	\$613,151
						-	<b>\$613,151</b>

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

## FOR THE PERIOD ENDED 31 MAY 2022

1. ACQUISITION OF ASSETS	2021/22 Adopted Budget \$	2021/22 YTD Budget \$	MAY 2022 Actual \$
The following assets have been acquired during the period under review:			
<b>By Program</b>			
<b>Law, Order &amp; Public Safety</b>			
<i>Fire Prevention &amp; Control</i>			
Water Bomber Tank Resupply	2,000	1,000	0
Land Sub-Division Fire Station - East	8,000	4,000	0
Hopetoun Rural Bushfire Shed	701,356	350,678	0
Emergency Water Tank Relocation -	8,200	7,502	0
Emergency Services Flamethrower	15,000	13,750	13,230
<i>Law &amp; Order</i>			
Ravensthorpe Ses Building Upgrades 21/22	23,500	21,538	0
Cliff Rescue Trailer - Ses	0	0	81
<b>Health</b>			
<i>Doctors &amp; Other Health</i>			
20/21 Purchase Toyota Hilux - Doctor	56,781	56,781	56,361
<b>Education &amp; Welfare</b>			
<i>Child Care Centres</i>			
Little Barrens - Cot And Kindy Room Furniture	1,000	1,000	909
Little Barrens - Playground Upgrade	180,000	0	0
Cub House - Playground Upgrade	120,000	0	0
<b>Housing</b>			
<i>Staff Housing</i>			
Lot 79 Esplanade Hopetoun Housing Upgrade	10,000	45,826	28,591
<i>Other Housing</i>			
<b>Community Amenities</b>			
<i>Sanitation - Household Refuse</i>			
Munglinup Waste Site Improvements (Design)	57,660	52,855	0
Munglinup Transfer Station	20,000	18,326	0
Ravensthorpe Regional Landfill Weighbridge	284,000	0	0
<i>Sewerage</i>			
2019/20 Purchase Plant - Sewerage Fencing	23,790	23,790	0
Ravensthorpe Effluent Ponds - Restore Banks	20,240	18,535	0
<i>Other Community Amenities</i>			
Two Mile Ablution Block - Hopetoun (Dcp)	28,260	28,260	28,295
<b>Recreation and Culture</b>			
<i>Public Halls &amp; Civic Centres</i>			
Ravensthorpe Town Hall - Security Lighting	12,000	11,000	0
<i>Other Recreation &amp; Sport</i>			
Hopetoun Sports Pavilion - Timber Sealing	19,700	19,700	8,620
Hopetoun Sports Pavilion, Repair Doors,	226,900	226,900	259,335
Ravensthorpe Rec Centre -	101,870	101,870	5,224
Ravensthorpe Rec Centre - Hot Water System	0	0	241
Munglinup Enclose Verandah For Gym (Lrci)	11,990	11,990	0
Playground Renewal - Hopetoun Rec Grounds	20,000	20,000	0
Basketball Hoops Near Skatepark Hopetoun	6,770	0	400
Dual Irrigation - Hopetoun Oval (Dcp And Dsr)	25,580	0	25,638
Maitland Street Park Playground Upgrade	25,355	25,355	17,657
Mcculloch Park Playground Upgrade -	40,000	40,000	66,133
Munglinup Bowling Green -4 Rinks (Lrci R2)	319,400	319,400	216,725
Skate Park Shade And Seating (Dcp Funded)	2,200	2,200	6,160
21/22 Toro Mower Ravensthorpe	0	0	7,642
20/21 Purchase Toyota Hilux P&G - Hopetoun	53,099	53,099	52,617
20/21 Purchase Case Tractor P&G	105,885	105,885	105,971
Single Cab Tip Truck	85,829	85,829	86,218
<i>Libraries</i>			
Libraries Lending System Upgrade	11,500	16,500	0

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

## FOR THE PERIOD ENDED 31 MAY 2022

1. ACQUISITION OF ASSETS (Continued)	2021/22 Adopted Budget \$	2021/22 YTD Budget \$	MAY 2022 Actual \$
The following assets have been acquired during the period under review:			
<b>By Program (Continued)</b>			
<b>Recreation and Culture (Continued)</b>			
<i>Other Culture</i>			
Rcp Architect Services	143,250	131,307	74,250
Rcp Consultants Services	155,360	142,406	38,890
Rcp Project Management	40,000	36,663	46,420
Rcp Building Construction (& Builders	5,228,254	4,792,557	2,481,905
Rcp Project Fees And Charges (Non-Grant)	41,422	37,961	0
Rcp Demolition	0	0	0
Rcp Contingency	0	0	0
Rcp Utility Services (External Services)	205,764	188,617	473
Rcp Landscaping And Playground	414,250	379,720	0
Rcp Public Art	0	0	0
Rcp Carpark	0	0	0
Rcp (Shire) Admin Building Construction	1,777,370	1,629,254	35,562
Rcp (Shire) Dunnart Building Construction	0	0	0
Rcp (Shire) Earthworks Building Construction	16,040	14,685	47,720
Rcp (Shire) Project Management	0	0	0
Rcp (Shire) Building Construction	0	0	2,047
Rcp (Shire) Demolition	0	0	0
Pcp (Shire) Contingency	0	0	0
Rcp (Shire) Landscaping	100,000	91,663	855
Rcp (Shire) Public Art	0	0	0
Rcp (Shire) Carpark	82,830	75,911	19,677
<b>Transport</b>			
<i>Construction - Roads, Bridges, Depots</i>			
<b>Roads Construction Council</b>			
Desmond Track (Green Bridge)	26,600	26,600	0
Mallee Road Construction	0	0	73
Cowel Road Floodway Sealing (Lrci Funded)	0	0	0
Fitzgerald Road Floodway Sealing (Lrci)	0	0	3
Gravel Pit Reinstatement	0	0	0
Gravel Pit Development	0	0	0
<b>Roads Mrwa V Of G Constr</b>			
Hammersley Drive Slk 6.0 To End Of Shire	0	0	1,589
Jerdacuttup Road Slk 5.2 To 10	0	0	2,861
Jerdacuttup Road - Stabilise Pavement &	250,000	250,000	0
<b>Roads To Recovery Construction</b>			
Bedford Harbour Road #47 Slk 0.0 To 9.85	246,664	246,664	102,063
2019/20 Melaleuca Road Construction	475,297	475,297	337,343
<b>Blackspot Funding Construction</b>			
Tamarine Road Reseal Slk 0.0 To 7.4	415,000	380,402	0
<b>Drainage Construction</b>			
Coxall Road 2X Culvert Replace (Lrci Funded)	14,000	14,000	17,552
Bridger Road Culvert	7,000	7,000	0
<b>Footpath Construction</b>			
Hosking Street - Concrete Footpath	30,900	30,900	30,869
<b>Purchase Land - Roadworks And Depots</b>			
Purchase Depot Block - 1 Moir Road	0	0	0
Land Lot 36,318 & 177 Floater Road	0	0	0
<b>Purchase Land &amp; Buildings - Roadworks</b>			
Ravensthorpe Depot Office Refit	65,000	62,084	81,648
Ravensthorpe Depot Grounds Upgrades	70,360	70,360	7,689
<b>Purchase Furniture &amp; Equipment - Roads</b>			
Street Furniture - Hopetoun (Dcp Funded)	2,000	2,000	7,220
<b>Purchase Other Infrastructure - Roads &amp; Depots</b>			
School Bus Shelter - Buckie St, Hopetoun	70,000	64,163	59

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

## FOR THE PERIOD ENDED 31 MAY 2022

1. ACQUISITION OF ASSETS (Continued)	2021/22 Adopted Budget \$	2021/22 YTD Budget \$	MAY 2022 Actual \$
The following assets have been acquired during the period under review:			
<b>By Program (Continued)</b>			
<u>Road Plant Purchases</u>			
20/21 Purchase Side Tipper	114,730	114,730	0
2021/22 Grader	362,000	362,000	362,300
Mulching Head Attachment - Skid Steer	31,920	31,920	37,956
14.6M Tri Axle Low Loader	151,283	151,283	0
<u>Aerodromes</u>			
Ravensthorpe Airport - Outdoor Seating	6,000	5,500	7,577
Ravensthorpe Airport - It Upgrades	2,500	2,288	3,941
Ravensthorpe Airport Baggage Trolleys	16,000	14,663	20,460
Terminal Improvements	28,462	26,081	0
Airport Lighting Upgrade	32,193	32,193	16,250
<b>Economic Services</b>			
<u>Rural Services</u>			
Munglinup Water Catchment Dam (Lrci R2)	14,000	0	0
<u>Tourism</u>			
Illuminating Silo Art Work (Dcp Funded)	24,900	0	21,794
Hopetoun Visitor Information Boards Expanded	17,000	15,576	1,912
Munglinup Rest Bay Upgrade (Lrci R2)	31,800	29,150	15,756
<u>Other Economic Services</u>			
2 Mile Campsite Infrastructure - East Of	0	0	0
<b>Other Property &amp; Services</b>			
<u>Works</u>			
20/21 Purchase Flat Bed Truck - Bmo	85,000	77,913	82,136
20/21 Purchase Toyota Hilux Sign Ute	51,096	46,838	50,777
20/21 Purchase Toyota Hilux Maint Grader 1	50,046	45,870	48,903
20/21 Purchase Toyota Hilux Maint Grader 2	50,046	45,870	48,907
20/21 Purchase Toyota Hilux Dozer Operator	50,046	45,870	48,880
<u>Administration</u>			
Computer Upgrades	9,600	9,600	0
	<u>13,633,848</u>	<u>11,891,128</u>	<u>5,090,365</u>
<b>By Class</b>			
Land	0	0	0
Buildings	8,925,058	7,962,239	3,146,910
Furniture & Equipment	102,600	101,051	19,707
Plant & Equipment	1,302,551	1,276,091	1,022,439
Infrastructure - Roads	1,413,561	1,378,963	443,932
Infrastructure - Footpaths	30,900	30,900	30,869
Infrastructure - Drainage	41,240	39,535	17,552
Infrastructure - Parks & Ovals	1,036,385	954,249	353,245
Infrastructure - Airports	32,193	32,193	16,250
Infrastructure - Other	749,360	115,907	39,462
	<u>13,633,848</u>	<u>11,891,128</u>	<u>5,090,365</u>

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

## 2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>Health</b>								
Toyota Hilux SRS	P711B	P711B	35,000	28,922	39,091	39,090.91	4,091	10,169
<b>Other Sport &amp; Recreation</b>								
Toyota Hilux - Ravy	P678A	P678A	0	0	0	0	0	0
Toyota Hilux - Hopetoun	P705A	P705A	32,000.00	26,536.81	36,364	36,363.64	4,364	9,827
Tractor - Parks & Gardens	P642	P642	35,000	32,032.06	42,000	42,000.00	7,000	9,968
Zero Turn Mower - Hopetoun	NA	NA	0	0	0	0	0	0
Water Tank/Trailer - Hopetoun	NA	P173A	0	0	0	0	0	0
<b>Transport</b>								
Komatsu GD565 Grader	P706	P706	0	0	0	0	0	0
DAF Prime Mover	P630	P580	0	0	0	0	0	0
Haulpro Side Tipper	P611	P577	30,000	0	14,000	0	(16,000)	0
Bomag Smooth Drum Roller	P569A	P569A	0	0	0	0	0	0
14.6m Tri Axle Low Loader S/T	P556	P556	0	0	35,000	0	35,000	0
Multi Tyre Roller	P609	P570	0	0	0	0	0	0
Sewell Road Broom	NA	P572	0	0	0	0	0	0
Toro GM360 2wd with Canopy	P670	P670	0	0	0	0	0	0
<b>Administration</b>								
2020 Toyota Prado (CEO)	P710C	P710C	0	64,232.08	0	74,545.45	0	10,313
<b>Public Works Overheads</b>								
Mitsubishi Ute (BMO)	P632A	P632A	0	0	0	0	0	0
Toyota Hilux (Sign Ute)	AP715	P654	27,000	21,407.06	33,637	33,636.36	6,637	12,229
Toyota Hilux (Maint Grader 1)	P699A	P699A	28,000	24,010.55	21,820	21,818.18	(6,180)	(2,192)
Toyota Hilux (Maint Grader 2)	P700A	P700A	29,000	23,695.92	25,455	25,454.55	(3,545)	1,759
Toyota Hilux (Dozer Operator)	P691A	P691A	29,000	24,867.50	28,182	28,181.82	(818)	3,314
							0	0
			245,000.00	245,704.24	275,549.00	301,090.91	30,549.00	55,386.67

By Class of Asset	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)	
			2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>Plant &amp; Equipment</b>								
Toyota Hilux SRS	P711B	P711B	35,000	28,922	39,091	39,091	4,091	10,169
Toyota Hilux - Ravy	P678A	P678A	0	0	0	0	0	0
Toyota Hilux - Hopetoun	P705A	P705A	32,000	26,537	36,364	36,364	4,364	9,827
Tractor - Parks & Gardens	P642	P642	35,000	32,032	42,000	42,000	7,000	9,968
Zero Turn Mower - Hopetoun	NA	NA	0	0	0	0	0	0
Water Tank/Trailer - Hopetoun	NA	P173A	0	0	0	0	0	0
Komatsu GD565 Grader	P706	P706	0	0	0	0	0	0
DAF Prime Mover	P630	P580	0	0	0	0	0	0
Haulpro Side Tipper	P611	P577	30,000	0	14,000	0	(16,000)	0
Bomag Smooth Drum Roller	P569A	P569A	0	0	0	0	0	0
14.6m Tri Axle Low Loader S/T	P556	P556	0	0	35,000	0	35,000	0
Multi Tyre Roller	P609	P570	0	0	0	0	0	0
Sewell Road Broom	NA	P572	0	0	0	0	0	0
Toro GM360 2wd with Canopy	P670	P670	0	0	0	0	0	0
2020 Toyota Prado (CEO)	P710C	P710C	0	64,232	0	74,545	0	10,313
Mitsubishi Ute (BMO)	P632A	P632A	0	0	0	0	0	0
Toyota Hilux (Sign Ute)	AP715	P654	27,000	21,407	33,637	33,636	6,637	12,229
Toyota Hilux (Maint Grader 1)	P699A	P699A	28,000	24,011	21,820	21,818	(6,180)	(2,192)
Toyota Hilux (Maint Grader 2)	P700A	P700A	29,000	23,696	25,455	25,455	(3,545)	1,759
Toyota Hilux (Dozer Operator)	P691A	P691A	29,000	24,868	28,182	28,182	(818)	3,314
	0	0	0	0	0	0	0	0
			245,000.00	245,704.24	275,549.00	301,090.91	30,549	55,386.67

**Summary**

	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
Profit on Asset Disposals	57,092	57,579.04
Loss on Asset Disposals	(26,543)	(2,192.37)
	30,549	55,386.67

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

**SHIRE OF RAVENSTHORPE**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 31 MAY 2022**

**3. INFORMATION ON BORROWINGS**

(a) Debenture Repayments

Particulars	Principal 1-Jul-21	Principal Repayments		Principal Outstanding		Interest Repayments	
		2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>Housing</b>							
Loan 145 Staff Housing	154,192	36,922	36,922	117,270	117,270	5,453	5,234
Loan 147 Other Housing	205,318	17,592	17,592	187,726	187,726	8,312	8,188
<b>Recreation and Culture</b>							
Loan 146 Hopetoun Community Centre	284,301	14,602	14,602	269,699	269,699	12,157	12,052
<b>Transport</b>							
Loan 138D Town Street	232,135	232,135	232,135	0	(0)	16,766	16,320
Loan 144 Town Street	55,265	55,265	55,265	0	0	2,978	2,660
Loan 143B Refinance	138,087	33,065	33,065	105,022	105,022	4,884	4,687
Loan 138E Refinance	196,989	37,072	37,072	159,917	159,917	7,271	7,012
	1,266,287	426,653	426,653	839,634	839,634	57,821	56,153

(\*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-21	Principal Repayments		Principal Outstanding		Interest Repayments	
		2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>Law, Order &amp; Public Safety</b>							
Lease Contract 939384 CESO Vehicle	16,538	16,538	0	0		122	0
<b>Community Amenities</b>							
Lease Contract 908707	548,192	73,407	0	474,785		15,390	0
Lease Contract 915953	260,763	34,453	0	226,310		7,327	0
	825,493	124,398	0	701,095	0	22,839	0

Particulars/Purpose	Amount Borrowed	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used		Balance Unspent \$
	Budget \$				Budget \$	Actual \$	
Loan 143B Refinance	0	10	71,576	3.85	0	0	NIL



## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>4. RESERVES</b>		
<b>Cash Backed Reserves</b>		
<b>(a) Plant Reserve</b>		
Opening Balance	1,038,065	1,038,065
Amount Set Aside / Transfer to Reserve	5,172	2,590
Amount Used / Transfer from Reserve	(987,212)	0
	<u>56,025</u>	<u>1,040,655</u>
<b>(b) Emergency Farm Water Reserve</b>		
Opening Balance	12,264	12,264
Amount Set Aside / Transfer to Reserve	61	31
Amount Used / Transfer from Reserve	0	0
	<u>12,325</u>	<u>12,295</u>
<b>(c) Building Reserve</b>		
Opening Balance	1,721,169	1,721,169
Amount Set Aside / Transfer to Reserve	68,784	4,294
Amount Used / Transfer from Reserve	(1,515,000)	0
	<u>274,953</u>	<u>1,725,463</u>
<b>(d) Road &amp; Footpath Reserve</b>		
Opening Balance	498,003	498,003
Amount Set Aside / Transfer to Reserve	34,751	1,242
Amount Used / Transfer from Reserve	(267,135)	0
	<u>265,619</u>	<u>499,245</u>
<b>(e) Swimming Pool Upgrade Reserve</b>		
Opening Balance	45,141	45,141
Amount Set Aside / Transfer to Reserve	225	113
Amount Used / Transfer from Reserve	0	0
	<u>45,366</u>	<u>45,254</u>
<b>(f) Recreation Reserve</b>		
Opening Balance	0	0
Amount Set Aside / Transfer to Reserve	20,000	0
Amount Used / Transfer from Reserve	0	0
	<u>20,000</u>	<u>0</u>
Opening Balance	381,953	381,953
Amount Set Aside / Transfer to Reserve	1,903	953
Amount Used / Transfer from Reserve	(88,505)	0
	<u>295,351</u>	<u>382,906</u>
<b>(h) Waste &amp; Sewerage Reserve</b>		
Opening Balance	274,798	274,798
Amount Set Aside / Transfer to Reserve	21,369	686
Amount Used / Transfer from Reserve	0	0
	<u>296,167</u>	<u>275,484</u>

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

## FOR THE PERIOD ENDED 31 MAY 2022

	2021/22 Adopted Budget \$	2021/22 YTD Actual \$
<b>4. RESERVES (Continued)</b>		
<b>(i) IT &amp; Equipment Reserve</b>		
Opening Balance	0	0
Amount Set Aside / Transfer to Reserve	20,000	0
Amount Used / Transfer from Reserve	0	0
	<u>20,000</u>	<u>0</u>
<b>(j) Leave Reserve</b>		
Opening Balance	42,906	42,906
Amount Set Aside / Transfer to Reserve	214	107
Amount Used / Transfer from Reserve	0	0
	<u>43,120</u>	<u>43,013</u>
<b>Total Cash Backed Reserves</b>	<u><u>1,328,926</u></u>	<u><u>4,024,315</u></u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
<b>Summary of Transfers</b>		
<b>To Cash Backed Reserves</b>		
<b>Transfers to Reserves</b>		
Plant Reserve	5,172	2,590
Emergency Farm Water Reserve	61	31
Building Reserve	68,784	4,294
Road & Footpath Reserve	34,751	1,242
Swimming Pool Upgrade Reserve	225	113
Recreation Reserve	20,000	0
Airport Reserve	1,903	953
Waste & Sewerage Reserve	21,369	686
IT & Equipment Reserve	20,000	0
Leave Reserve	214	107
	<u>172,479</u>	<u>10,016</u>
<b>Transfers from Reserves</b>		
Plant Reserve	(987,212)	0
Emergency Farm Water Reserve	0	0
Building Reserve	(1,515,000)	0
Road & Footpath Reserve	(267,135)	0
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(88,505)	0
Waste & Sewerage Reserve	0	0
State Barrier Fence Reserve	0	0
Leave Reserve	0	0
	<u>(2,857,852)</u>	<u>0</u>
<b>Total Transfer to/(from) Reserves</b>	<u><u>(2,685,373)</u></u>	<u><u>10,016</u></u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

4. RESERVES (Continued)

**Cash Backed Reserves (Continued)**

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

**Plant Reserve**

To be used to assist in the purchasing of major plant and machinery.

**Emergency Farm Water Reserve**

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

**Building Reserve**

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of

**Road and Footpath Reserve**

To be used for the construction, renewal, resealing or repair of the road and footpath network.

**Swimming Pool Upgrade Reserve**

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

**Recreation Reserve**

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and

**Airport Reserve**

To be used for the construction, reconstruction, repairs or modification of facilities including buildings,

**Waste and Sewerage Reserve**

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

**IT & Equipment Reserve**

To be used for the upgrade and renewal of hardware, communication and software technological

**Leave Reserve**

To be used to fund long service leave and non-current annual leave requirements

**SHIRE OF RAVENSTHORPE**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 31 MAY 2022**

	<b>2020/21 B/Fwd Per 2021/22 Budget \$</b>	<b>2020/21 B/Fwd Per Financial Report \$</b>	<b>MAY 2022 Actual \$</b>
<b>5. NET CURRENT ASSETS</b>			
<b>Composition of Estimated Net Current Asset Position</b>			
<b>CURRENT ASSETS</b>			
Cash - Unrestricted	1,760,370	1,760,370	2,005,933
Cash - Restricted Unspent Grants		0	
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	4,014,299	4,014,299	4,024,314
Receivables (Budget Purposes Only)	0	0	0
Rates Outstanding	236,264	236,264	318,064
Sundry Debtors	313,349	313,349	91,083
Provision for Doubtful Debts	0	0	0
Gst Receivable	155,173	155,173	76,435
Accrued Income/Payments In Advance	844,124	898,974	9,416
Payments in Advance	0	0	0
Inventories	25,554	25,554	64,063
	<u>7,349,133</u>	<u>7,403,983</u>	<u>6,589,308</u>
<b>LESS: CURRENT LIABILITIES</b>			
Sundry Creditors	(643,768)	(643,768)	(96,667)
Accrued Interest On Loans	(17,895)	(17,895)	(17,895)
Accrued Salaries & Wages	(44,293)	(44,293)	(44,293)
Income In Advance	(701,771)	(701,771)	(32,261)
Gst Payable	(55,276)	(55,276)	(24,879)
Payroll Creditors	(115,517)	(115,517)	(74,517)
Accrued Expenses	(20,574)	0	0
PAYG Liability	0	0	0
Right of Use Assets - Current	(123,724)	(124,397)	(124,397)
Trust		0	0
Other Payables	(124,397)	(123,704)	(312,894)
Current Employee Benefits Provision	(593,454)	(520,534)	(520,534)
Current Loan Liability	(426,653)	(426,653)	0
	<u>(2,867,322)</u>	<u>(2,773,808)</u>	<u>(1,248,337)</u>
<b>NET CURRENT ASSET POSITION</b>	<b>4,481,811</b>	<b>4,630,175</b>	<b>5,340,971</b>
Less: Cash - Reserves - Restricted	(4,014,299)	(4,014,299)	(4,024,314)
Less: Cash - Unspent Grants - Restricted	0	0	
Less: Movements Associated with Change in Accounting Standards	0		
Add Back : Component of Leave Liability not Required to be Funded	593,454	520,534	520,534
Add Back : Current Loan Liability	426,653	426,653	0
ADD: Current Portion of Lease Liability	124,397	124,397	124,397
Adjustment for Trust Transactions Within Muni	20	0	0
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<b><u>1,612,036</u></b>	<b><u>1,687,460</u></b>	<b><u>1,961,588</u></b>

## SHIRE OF RAVENSTHORPE

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

## 6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2021/22 Rate Revenue \$	2021/22 Interim Rates \$	2021/22 Back Rates \$	2021/22 Total Revenue \$	2021/22 Budget \$
<b>General Rate</b>								
GRV Residential	0.121852	784	10,990,646	1,339,232	131		1,339,363	1,345,232
GRV Commercial	0.136830	33	1,434,092	196,227			196,227	196,227
GRV industrial	0.160607	35	512,772	82,355			82,355	82,355
GRV - Transient & Short Stay Accom	0.327462	2	852,800	279,260			279,260	279,260
UV - Mining	0.085928	69	2,447,481	210,307	2,704	11	213,021	206,504
UV - Other	0.007008	325	295,976,000	2,074,200	35	910	2,075,145	2,070,944
Non-Rateable							0	0
<b>Sub-Totals</b>		1,248	312,213,791	4,181,581	2,870	921	4,185,371	4,180,522
<b>Minimum Rates</b>	<b>Minimum \$</b>							
GRV Residential	905.00	373	1,079,886	337,565		0	337,565	337,565
GRV Commercial	905.00	10	44,740	9,050		0	9,050	8,145
GRV Industrial	905.00	12	45,268	10,860		0	10,860	10,860
GRV - Transient & Short Stay Accom	884.00	0	0	0		0	0	0
UV - Mining	333.00	60	125,311	19,980		0	19,980	20,313
UV - Other	884.00	103	6,633,252	91,052		0	91,052	91,052
<b>Sub-Totals</b>		558	7,928,457	468,507	0	0	468,507	467,935
				4,650,088			<b>4,653,878</b>	<b>4,648,457</b>
Back Rates								
Interim Rates								
<b>Total Amount Raised From Rates</b>							<b>4,653,878</b>	<b>4,648,457</b>
Ex Gratia Rates		check after rates raised					53,671	
<b>Total Rates</b>							<b>4,707,550</b>	<b>4,648,457</b>

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

**SHIRE OF RAVENSTHORPE**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 31 MAY 2022**

**7. TRUST FUNDS**

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

8. OPERATING STATEMENT BY PROGRAM

	MAY 2022 Actual \$	2021/22 Adopted Budget \$	2020/21 Actual \$
<b>OPERATING REVENUES</b>			
Governance	4,000	44,000	38,941
General Purpose Funding	7,766,523	5,841,357	6,633,793
Law, Order, Public Safety	222,920	1,252,653	660,882
Health	15,508	9,291	5,200
Education and Welfare	744,949	1,077,380	683,816
Housing	16,764	11,800	5,700
Community Amenities	706,680	1,049,300	777,116
Recreation and Culture	1,557,612	7,100,766	1,906,097
Transport	1,674,047	1,793,225	1,764,898
Economic Services	417,120	386,614	380,595
Other Property and Services	442,144	5,760,949	382,237
<b>TOTAL OPERATING REVENUE</b>	<b>13,568,267</b>	<b>24,327,335</b>	<b>13,239,275</b>
<b>OPERATING EXPENSES</b>			
Governance	(708,878)	(887,656)	(936,216)
General Purpose Funding	(227,660)	(300,523)	(264,859)
Law, Order, Public Safety	(891,042)	(1,141,282)	(1,065,400)
Health	(276,343)	(386,177)	(284,441)
Education and Welfare	(951,804)	(1,244,462)	(1,067,497)
Housing	(232,045)	(206,101)	(223,538)
Community Amenities	(1,313,719)	(1,586,199)	(1,432,785)
Recreation & Culture	(1,728,131)	(2,058,964)	(1,872,521)
Transport	(4,811,981)	(5,384,635)	(5,036,366)
Economic Services	(531,092)	(669,916)	(519,920)
Other Property and Services	(701,380)	(5,796,776)	(693,204)
<b>TOTAL OPERATING EXPENSE</b>	<b>(12,374,075)</b>	<b>(19,662,691)</b>	<b>(13,396,747)</b>
<b>CHANGE IN NET ASSETS RESULTING FROM OPERATIONS</b>	<b><u>1,194,192</u></b>	<b><u>4,664,644</u></b>	<b><u>(157,472)</u></b>

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MAY 2022**

**8. OPERATING STATEMENT BY NATURE & TYPE**

	<b>MAY 2022 Actual \$</b>	<b>2021/22 Adopted Budget \$</b>	<b>2020/21 Actual \$</b>
<b>OPERATING REVENUES</b>			
Rates	4,707,536	4,702,128	4,512,825
Operating Grants, Subsidies and Contributions	3,843,275	1,937,785	3,354,082
Non-Operating Grants, Subsidies and Contributions	1,998,567	8,979,138	2,427,892
Fees and Charges	2,197,617	2,710,880	2,166,936
Service Charges	0	0	0
Interest Earnings	53,187	59,000	61,238
Profit on Asset Disposals	57,579	57,092	5,378
Proceeds on Disposal of Assets	301,091	275,549	237,743
Realisation on Disposal of Assets	(301,091)	(275,549)	(237,743)
Other Revenue	710,506	5,881,312	710,923
<b>TOTAL OPERATING REVENUE</b>	<b>13,568,267</b>	<b>24,327,335</b>	<b>13,239,274</b>
<b>OPERATING EXPENSES</b>			
Employee Costs	(4,320,921)	(4,657,494)	(4,439,449)
Materials and Contracts	(2,753,854)	(9,079,213)	(3,160,376)
Utility Charges	(233,606)	(241,187)	(250,566)
Depreciation on Non-Current Assets	(4,361,270)	(5,004,073)	(4,712,546)
Interest Expenses	(56,153)	(80,660)	(84,601)
Insurance Expenses	(342,455)	(236,818)	(322,740)
Loss on Asset Disposals	(2,192)	(26,543)	(66,112)
FV Adjustment of Non-Current assets	0	0	0
Other Expenditure	(303,623)	(336,703)	(360,358)
<b>TOTAL OPERATING EXPENSE</b>	<b>(12,374,074)</b>	<b>(19,662,691)</b>	<b>(13,396,748)</b>
<b>CHANGE IN NET ASSETS RESULTING FROM OPERATIONS</b>	<b><u>1,194,193</u></b>	<b><u>4,664,644</u></b>	<b><u>(157,474)</u></b>



**SHIRE OF RAVENSTHORPE**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD ENDED 31 MAY 2022**

**9. STATEMENT OF FINANCIAL POSITION**

	<b>MAY 2022 Actual \$</b>	<b>2020/21 Actual \$</b>
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	6,030,247	5,774,669
Trade and Other Receivables	494,998	1,603,760
Inventories	64,063	25,554
<b>TOTAL CURRENT ASSETS</b>	<u>6,589,308</u>	<u>7,403,983</u>
<b>NON-CURRENT ASSETS</b>		
Other Receivables	11,317	11,317
Inventories	0	0
Property, Plant and Equipment	36,284,297	33,764,032
Infrastructure	119,881,937	121,920,291
<b>TOTAL NON-CURRENT ASSETS</b>	<u>156,177,551</u>	<u>155,695,640</u>
<b>TOTAL ASSETS</b>	<u>162,766,859</u>	<u>163,099,623</u>
<b>CURRENT LIABILITIES</b>		
Trade and Other Payables	603,407	1,702,225
Right of Use Asset	124,397	124,397
Long Term Borrowings	0	426,653
Provisions	520,534	520,534
<b>TOTAL CURRENT LIABILITIES</b>	<u>1,248,338</u>	<u>2,773,809</u>
<b>NON-CURRENT LIABILITIES</b>		
Trade and Other Payables	0	0
Long Term Borrowings	839,634	839,634
Right of Use Assets	701,095	701,095
Provisions	70,781	70,781
<b>TOTAL NON-CURRENT LIABILITIES</b>	<u>1,611,510</u>	<u>1,611,510</u>
<b>TOTAL LIABILITIES</b>	<u>2,859,848</u>	<u>4,385,319</u>
<b>NET ASSETS</b>	<u>159,907,011</u>	<u>158,714,304</u>
Retained Surplus	37,942,505	36,652,391
Reserves - Cash Backed	4,024,314	4,014,299
Revaluation Surplus	117,908,609	117,908,609
<b>TOTAL EQUITY</b>	<u>159,875,429</u>	<u>158,575,299</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2022

10. FINANCIAL RATIOS

	2021 YTD	2020	2019	2018
Current Ratio	3.52	1.50	3.01	1.64
Operating Surplus Ratio	(0.11)	(0.37)	3.29	(0.24)

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$



## 12 REPORTS OF OFFICERS

### 12.2 CORPORATE SERVICES

#### 12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – MAY 2022

<b>File Reference:</b>	<b>GR.ME.8</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Shire of Ravensthorpe</b>
<b>Author:</b>	<b>Finance Officer</b>
<b>Authorising Officer</b>	<b>Executive Manager Corporate Services</b>
<b>Date:</b>	<b>13 June 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments: <u>RED</u></b>	<b>(a) Schedule of Payments to 31 May 2022</b> <b>(b) Credit Card Transactions to 31 May 2022</b> <b>(c) Creditors List of Accounts Paid May 2022</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### Summary:

This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

#### Background:

Period 01/05/2022 – 31/05/2022

#### (a) Schedule of Payments to 31 May 2022

Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Trust	Total Creditors	Payroll
Jul	9,263	891,041	66,300	17,747	0	984,351	334,350
Aug	10,872	1,244,379	154,795	9,740	0	1,419,785	311,991
Sep	5,146	384,151	86,718	10,136	0	486,151	316,212
Oct	8,906	1,293,209	54,405	6,740	0	1,363,289	324,782
Nov	4,730	1,107,352	62,925	9,057	0	1,184,065	318,387
Dec	8,620	951,403	47,297	7,579	0	1,014,899	432,093
Jan	4,727	637,419	49,806	7,628	0	699,579	296,694
Feb	8,794	678,595	343,599	7,340	0	1,038,327	327,345
Mar	6,661	1,180,524	148,074	7,283	0	1,342,542	319,160
Apr	8,675	800,470	80,901	7,377	0	897,423	313,972
May	24,012	812,941	42,053	3,977	0	882,984	326,114
Jun							
<b>Total</b>	<b>100,405</b>	<b>9,981,483</b>	<b>1,136,873</b>	<b>94,634</b>	<b>0</b>	<b>11,313,395</b>	<b>3,621,102</b>
<b>20/21</b>	<b>219,357</b>	<b>8,442,181</b>	<b>965,406</b>	<b>135,103</b>	<b>0</b>	<b>9,762,047</b>	<b>3,790,863</b>
<b>19/20</b>	<b>197,977</b>	<b>8,450,678</b>	<b>997,212</b>	<b>102,791</b>	<b>6,319</b>	<b>9,754,977</b>	<b>3,174,082</b>
<b>18/19</b>	<b>147,967</b>	<b>21,298,438</b>	<b>1,329,904</b>	<b>70,241</b>	<b>13,590</b>	<b>22,860,140</b>	<b>2,219,053</b>
<b>17/18</b>	<b>327,905</b>	<b>18,507,404</b>	<b>209,587</b>	<b>65,010</b>	<b>317,445</b>	<b>19,427,351</b>	<b>2,601,283</b>



**Comment:**

This schedule of accounts as presented, submitted to each member of the Council, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices computation, and costing's and the amounts shown have been paid.

**Consultation:**

Senior Finance Officer.

**Statutory Environment:**

Regulation 13 (1) – (3) of the *Local Government (Financial Management) Regulations*

**Policy Implications:**

Nil.

**Financial Implications:**

This item address Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

**Strategic Implications:**

Nil

**Sustainability Implications:**

- **Environmental:** Not applicable to this specific recurring report.
- **Economic:** Not applicable to this specific recurring report.
- **Social:** Not applicable to this specific recurring report.

**Risk Implications:**

Risk	Low (2)	
Risk Likelihood (based on history and with existing controls)	Low (2)	
Risk Impact / Consequence	Low (2)	
Risk Rating (Prior to Treatment or Control)	Low (2)	
Principal Risk Theme	Low (2)	
Risk Action Plan (Controls or Treatment Proposed)	Low (2)	

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)



A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Voting Requirements:**

Simple Majority

**Officer Recommendation:**

**That Council endorse:**

- 1. Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of May 2022 be noted.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**ATTACHMENT**

02 April 2022 - 02 May 2022

Business Credit Card - Gary Clark - Left Organisation

Date	Payment to	Description	Amount	GST
				\$ -
<b>Total Purchases for G. Clark</b>			<b>\$ -</b>	<b>\$ -</b>

Business Credit Card - Leslie Mainwaring

Date	Payment to	Description	Amount	GST
13/04/2022	LUXE FLORAL & HOME CO	2 X ANZAC Day Wreaths	\$ 240.00	\$ 21.82
19/04/2022	RAVENSTHORPE HOTEL	7 x Meals & 7 x Refreshments - Council Meeting	\$ 349.40	\$ 31.76
21/04/2022	INK STATION	5 PK Brother Compatible Ink Cartridges	\$ 53.68	\$ 4.88
21/04/2022	GAYLENE ANN WESTERN	1 x Good Luck Card - Graham Steel	\$ 4.99	\$ 0.45
21/04/2022	SP WILD POSY	1 x Flowers - Kim Bransby	\$ 87.00	\$ 7.91
28/04/2022	OFFICEWORKS	6 x Logitech HD Pro Webcam	\$ 979.95	\$ 89.09
<b>Total Purchases for L. Mainwaring</b>			<b>\$ 1,715.02</b>	<b>\$ 155.91</b>

Business Credit Card - Graham Steel - Left Organisation

Date	Payment to	Description	Amount	GST
				\$ -
<b>Total Purchases for G. Steel</b>			<b>\$ -</b>	<b>\$ -</b>

**Business Credit Card - Evelyn Houghton**

Date	Payment to	Description	Amount	GST
8/04/2022	BUNNINGS GROUP LTD	Various Gardening Products (Storage Containers, Kids Gardening Tools, Gloves, Safety Glasses, Wheelbarrow)	\$ 459.94	\$ 41.81
8/04/2022	KMART	Rattan Storage Shelves - Little Barrens	\$ 119.00	\$ 10.82
8/04/2022	EDUCATING KIDS	2 x Children's Cutlery Kits - Little Barrens	\$ 110.88	\$ 10.08
11/04/2022	WOOLWORTHS ONLINE	Various Baking Items (Sugar, Cake mix, Pancake Mix, Food Colouring) & Baby Wipes - Little Barrens	\$ 190.96	\$ 9.86
12/04/2022	HOPETOUN IGA	Evap Milk, Icing Sugar, Oranges, Allspice, Nutmeg & Cinnamon - TCH Cooking with Children	\$ 34.38	\$ -
14/04/2022	HOPETOUN IGA	Egg Crate - Children Easter Egg Hunt - TCH	\$ 14.25	\$ 1.30
21/04/2022	RAVENSTHORPE PHARMACY	Complete Easy Rub - TCH Contact Lens Solution to make slime -TCH	\$ 24.95	\$ 2.27
21/04/2022	FE DAW & SONS PTY LTD	Shaving Foam - THC	\$ 2.53	\$ 0.23
26/04/2022	DEPARTMENT OF COMMUNITIES	Service Temporary Waiver - TCH	\$ 112.00	\$ -
26/04/2022	EAGLE ROADHOUSE RAVENSTHORPE	2 x Pizza - TCH Staff Meeting	\$ 45.90	\$ 4.17
27/04/2022	EB MARK ARMITAGE	Mark Armitage on Tour Ticket - Employee Training	\$ 85.00	\$ 7.73
27/04/2022	HOTEL AT BOOKING.COM	Accommodation - Employee Training	\$ 342.00	\$ 31.09
29/04/2022	AMAZON	6 x Colourful Hourglass Sandglass	\$ 29.80	\$ 2.71

<b>Total Purchases for E. Houghton</b>	<b>\$ 1,571.59</b>	<b>\$ 122.06</b>
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**Business Credit Card - Edward Kilbey**

Date	Payment to	Description	Amount	GST
06/04/2022	RAVENSTHORPE BUILDING SUPPLIES	6 x Gloves - PPE	\$ 21.00	\$ 1.91
6/04/2022	RAVENSTHORPE BUILDING SUPPLIES	Screws 100Pk and 50mm Screwdriver	\$ 8.25	\$ 0.75
12/04/2022	RAVENSTHORPE BUILDING SUPPLIES	6 x Sprinklers	\$ 31.20	\$ 2.84
19/04/2022	FE DAW & SONS PTY LTD	Bacons, Eggs, Bread, Tomato and BBQ Sauce - Toolbox Meeting	\$ 69.49	\$ -
19/04/2022	FARMERS ENTRE WA	400 Gram CRC	\$ 53.59	\$ 4.87
21/04/2022	RAVENSTHORPE AGENCIES	Camlock 3 Adaptor x Hose Shank	\$ 19.91	\$ 1.81
21/04/2022	RAVENSTHORPE AGENCIES	45kg Gas Bottle - Ravensthorpe Depot	\$ 165.00	\$ 15.00
21/04/2022	RAVENSTHORPE BUILDING SUPPLIES	90mm Basket Strainer	\$ 8.95	\$ 0.81
28/04/2022	FE DAW & SONS PTY LTD	Coffee - Ravensthorpe and Hopetoun Depots	\$ 44.04	\$ -
28/04/2022	RAVENSTHORPE BUILDING SUPPLIES	Lawn Seed All Season 1kg	\$ 64.40	\$ 5.85

<b>Total Purchases for E.Kilbey</b>	<b>\$ 485.83</b>	<b>\$ 33.85</b>
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**Business Credit Card - Russell Palmer**

Date	Payment to	Description	Amount	GST
26/04/2022	JERRAMUNGUP CARAVAN PARK	Accommodation - Jerramungup Shire BFAC Meeting	\$ 125.00	\$ 11.36
28/04/2022	AIR SAFE	Dangerous Goods by Air Training - Airport Staff Training	\$ 80.00	\$ -

<b>Total Purchases for R. Palmer</b>	<b>\$ 205.00</b>	<b>\$ 11.36</b>
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**Business Credit Card - Miscellaneous Fees and Charges Bankwest**

Date	Payment to	Description	Amount	GST
				\$ -
				\$ -

<b>Total fees and charges</b>	<b>\$ -</b>	<b>\$ -</b>
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<b>Total Bankwest Corporate MasterCard Statement</b>	<b>\$ 3,977.44</b>	<b>\$ 323.18</b>
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**Business Debit Card - Les Mainwaring**

Date	Payment to	Description	Amount
22/04/2022	SHIRE OF RAVENSTHORPE	Admin Petty Cash recoup	\$ 966.05
22/04/2022	RAVENSTHORPE POST OFFICE	APOST cash withdrawal for Petty Cash replenishment	-\$ 966.05

<b>Closing Balance for Debit Card - Les Mainwaring</b>	<b>\$ -</b>
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**Creditor List of Accounts Paid May 2022**

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
505	05/05/2022	Horizon Power	125308 - 46 ALAN ROSE DRIVE HOPETOUN WA - 19/02/2022 - 22/04/2022	1		1,452.34
INV 2101295726/04/2022		Horizon Power	125308 - 46 ALAN ROSE DRIVE HOPETOUN WA - 19/02/2022 - 22/04/2022		1,452.34	
506	05/05/2022	Water Corporation	ACCOUNT FOR: 90 07746 85 0 - MORGANS ST RAVENSTHORPE LOT 20 - UPGRADE SERVICE/FLOW RATE	1		17,217.90
INV 9024566213/04/2022		Water Corporation	ACCOUNT FOR: 90 07746 85 0 - MORGANS ST RAVENSTHORPE LOT 20 - UPGRADE SERVICE/FLOW RATE		17,217.90	
507	12/05/2022	Christopher Robert Downie	Rates refund for assessment A934 5 FORREST WAY HOPETOUN 6348	1		794.02
INV A934	09/05/2022	Christopher Robert Downie	Rates refund for assessment A934 5 FORREST WAY HOPETOUN 6348		794.02	
508	12/05/2022	Horizon Power	136499 - HOPETOUN LAMPS - 01/04/2022 -30/04/2022	1		4,338.22
INV 2101305103/05/2022		Horizon Power	136499 - HOPETOUN LAMPS - 01/04/2022 -30/04/2022		4,338.22	
509	19/05/2022	Horizon Power	142028 - 2 TUBADA STREET MUNGLINUP WA - 09/03/2022 - 06/05/2022	1		209.40
INV 2101311209/05/2022		Horizon Power	142028 - 2 TUBADA STREET MUNGLINUP WA - 09/03/2022 - 06/05/2022		209.40	
1059	02/05/2022	1 - BANK FEES	OBB RECORD FEE	1		15.75
1059	02/05/2022	1 - BANK FEES	MAINTENANCE FEE	1		20.00
1059	02/05/2022	1 - BANK FEES	BPAY FEES	1		273.02
1059	03/05/2022	1 - BANK FEES	MECHANT FEES	1		318.63
EFT14937	05/05/2022	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY TO 14/04/2022	1		55.00
INV 83738	14/04/2022	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY TO 14/04/2022		55.00	

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EFT14938	05/05/2022	Accwest Pty Ltd	ADDITIONAL SCOPE OF ANNUAL FINANCIAL STATEMENT ASSISTANCE 28/02/2022 - 30/04/2022	1		396.00
INV 1073	02/05/2022	Accwest Pty Ltd	ADDITIONAL SCOPE OF ANNUAL FINANCIAL STATEMENT ASSISTANCE 28/02/2022 - 30/04/2022		396.00	
EFT14939	05/05/2022	Aerodrome Management Services Pty Ltd	AERODROME MANAGEMENT FEE - APRIL 2022	1		2,772.00
INV AMSINV27/04/2022		Aerodrome Management Services Pty Ltd	AERODROME MANAGEMENT FEE - APRIL 2022		2,772.00	
EFT14940	05/05/2022	Australia Post	POSTAGE CHARGES - APRIL 2022	1		296.68
INV 1011502403/05/2022		Australia Post	POSTAGE CHARGES - APRIL 2022		296.68	
EFT14941	05/05/2022	Belinda Mazza	REFUND - GYM BOND	1		30.00
INV T2024	04/05/2022	Belinda Mazza	REFUND - GYM BOND	1	30.00	
EFT14942	05/05/2022	Best Office Systems	PRINTER READINGS 27/04/2022 - RAVENSTHORPE OFFICE	1		1,306.11
INV 601528	27/04/2022	Best Office Systems	PRINTER READINGS 27/04/2022 - HOPETOUN OFFICE		149.33	
INV 601527	27/04/2022	Best Office Systems	PRINTER READINGS 27/04/2022 - RAVENSTHORPE OFFICE		975.28	
INV 601788	29/04/2022	Best Office Systems	PRINTER READINGS 29/04/2022 - RAVENSTHORPE DEPOT		49.50	
INV 601725	02/05/2022	Best Office Systems	PRINTER READINGS 02/05/2022 - RAVENSTHORPE OFFICE		132.00	
EFT14943	05/05/2022		SALARY SACRIFICE - RENT FORTNIGHT ENDING 03/05/2022	1		380.00
INV SAL SAC04/05/2022			SALARY SACRIFICE - RENT FORTNIGHT ENDING 03/05/2022		380.00	
EFT14944	05/05/2022	Chem Centre	WATER TESTING FOR LICENCE REQUIREMENTS FOR F88/0001E - RAVENSTHORPE WASTE WATER TREATMENT PLANT	1		259.60
INV 1543521S28/04/2022		Chem Centre	WATER TESTING FOR LICENCE REQUIREMENTS FOR F88/0001E - RAVENSTHORPE WASTE WATER TREATMENT PLANT		259.60	
EFT14945	05/05/2022	Cleanaway Pty Ltd	STARVATION BAY CAMPSITE RUBBISH COLLECTION - APRIL 2022	1		241.57

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INV 2167856630/04/2022		Cleanaway Pty Ltd	MASONS BAY CAMPSITE RUBBISH COLLECTION - APRIL 2022		108.29	
INV 2167856530/04/2022		Cleanaway Pty Ltd	STARVATION BAY CAMPSITE RUBBISH COLLECTION - APRIL 2022		133.28	
EFT14946	05/05/2022	Cr. Ian Goldfinch	RETIRED COUNCELLOR RECOGNITION PAYMENT - REIMBURSEMENT TOWARDS HOLIDAY EXPENSES	1		1,000.00
INV REIMBU29/04/2022		Cr. Ian Goldfinch	RETIRED COUNCELLOR RECOGNITION PAYMENT - REIMBURSEMENT TOWARDS HOLIDAY EXPENSES		1,000.00	
EFT14947	05/05/2022	Dene Bingham Photographer	BANNER POLE PHOTO PAYMENT - 2 PHOTOS FOR SHIRE OWNERSHIP	1		900.00
INV MAN190 28/04/2022		Dene Bingham Photographer	BANNER POLE PHOTO PAYMENT - 2 PHOTOS FOR SHIRE OWNERSHIP		900.00	
EFT14948	05/05/2022	Freight Lines Group	FREIGHT - J & K HOPKINS OFFICE FURNITURE	1		273.42
INV 0012667229/04/2022		Freight Lines Group	FREIGHT - J & K HOPKINS OFFICE FURNITURE		273.42	
EFT14949	05/05/2022	Fulton Hogan Industries	EZ STREET POTHOLE REPAIR PALLETS PRODUCT CODE 135302	1		3,590.40
INV 1624294631/03/2022		Fulton Hogan Industries	EZ STREET POTHOLE REPAIR PALLETS PRODUCT CODE 135302		7,180.80	
INV CR 1626506/04/2022		Fulton Hogan Industries	CREDIT RELATED TO INVOICE 16242946 - EZ STREET POTHOLE REPAIR PALLETS PRODUCT CODE 135302		-3,590.40	
EFT14950	05/05/2022	GFG Temporary Assist	CONSULTANT SERVICES - DIRECTOR TECHICAL SERVICES 04/04/2022 - 17/04/2022	1		10,083.98
INV INV-187719/04/2022		GFG Temporary Assist	CONSULTANT SERVICES - DIRECTOR TECHICAL SERVICES 04/04/2022 - 17/04/2022		7,293.00	
INV INV-178519/04/2022		GFG Temporary Assist	CONSULTANT SERVICES - ASSET MANAGEMENT SUPPORT 04/04/2022 - 10/04/2022		2,790.98	
EFT14951	05/05/2022	GSR Electrical Services	SUPPLY AND REPLACE 5 EMERGENCY EXIT LIGHTS AND SMOKE ALARMS - MUNGLINUP RECREATION HALL	1		1,744.60
INV INV-011630/04/2022		GSR Electrical Services	SUPPLY AND REPLACE 5 EMERGENCY EXIT LIGHTS AND SMOKE ALARMS - MUNGLINUP RECREATION HALL		1,744.60	
EFT14952	05/05/2022	HW & Associates	QS SITE VISITS - 02/03/2022 & 05/04/2022	1		13,750.00

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INV INV-029522/04/2022		HW & Associates	SPORTS PAVILION INCLUDING KITCHEN AND AMENITIES FOR HOPETOUN SHIRE - PRELIMINARY COST		1,650.00	
INV INV-032528/04/2022		HW & Associates	QS SITE VISITS - 02/03/2022 & 05/04/2022		6,600.00	
INV INV-032628/04/2022		HW & Associates	CONTRACT ADMINISTRATION 09/12/2021 - 28/04/2022		5,500.00	
EFT14953	05/05/2022	Harold Lee	ANZAC DAY DONATIONS TOWARDS ANZAC DAY MORNING TEA	1		500.00
INV 41	07/04/2022	Harold Lee	ANZAC DAY DONATIONS TOWARDS ANZAC DAY MORNING TEA		500.00	
EFT14954	05/05/2022	Hopetoun Men In Sheds Incorporated	PROVISION OF WEEKEND TRANSFER STATION ATTENDANTS - 02/04/2022 - 30/04/2022	1		800.00
INV 319	30/04/2022	Hopetoun Men In Sheds Incorporated	PROVISION OF WEEKEND TRANSFER STATION ATTENDANTS - 02/04/2022 - 30/04/2022		800.00	
EFT14955	05/05/2022	Indiji Flora	MAF WORKS - TREATMENT #11538	1		1,760.00
INV INV-042525/03/2022		Indiji Flora	MAF WORKS - TREATMENT #11538		1,760.00	
EFT14956	05/05/2022	Inglewood Products Group	PROGRESS PAYMENT MACHINING YSB PROFILES	1		16,500.00
INV 0007820220/04/2022		Inglewood Products Group	PROGRESS PAYMENT MACHINING YSB PROFILES		16,500.00	
EFT14957	05/05/2022	Landgate	RENEWAL OF SLIP SUBSCRIPTION - 17 AMRCH 2022 - 16 MARCH 2023	1		2,405.00
INV 1183422	02/05/2022	Landgate	RENEWAL OF SLIP SUBSCRIPTION - 17 AMRCH 2022 - 16 MARCH 2023		2,405.00	
EFT14958	05/05/2022	Lo-Go Appointments	ADMINISTRATION SERVICES - PROJECT ADMINISTRATION OFFICER - W/E 16 APRIL 2022	1		4,150.26
INV 0042571419/04/2022		Lo-Go Appointments	ADMINISTRATION SERVICES - PROJECT ADMINISTRATION OFFICER - W/E 16 APRIL 2022		1,383.42	
INV 0042574426/04/2022		Lo-Go Appointments	ADMINISTRATION SERVICES - PROJECT ADMINISTRATION OFFICER - W/E 23 APRIL 2022		1,383.42	
INV 0042568526/04/2022		Lo-Go Appointments	ADMINISTRATION SERVICES - PROJECT ADMINISTRATION OFFICER - W/E 09 APRIL 2022		1,383.42	
EFT14959	05/05/2022	One Music Australia	MUSIC FOR COUNCILS - RURAL 01/04/2022 - 30/06/2022	1		87.25
INV 232700	02/04/2022	One Music Australia	MUSIC FOR COUNCILS - RURAL 01/04/2022 - 30/06/2022		87.25	

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EFT14960	05/05/2022	Palmer Earthmoving Pty Ltd T/As Palmer Civil Construction	REFUND - STANDPIPE BOND	1		50.00
INV T1674	03/05/2022	Palmer Earthmoving Pty Ltd T/As Palmer Civil Construction	REFUND - STANDPIPE BOND	1	50.00	
EFT14961	05/05/2022	Perfect Computer Solutions Pty Ltd	IT SUPPORT COSTS FOR THE ADMIN OFFICES FOR 14/04/2022 - 21/04/2022	1		892.50
INV 27205	28/04/2022	Perfect Computer Solutions Pty Ltd	IT SUPPORT COSTS FOR THE ADMIN OFFICES FOR 14/04/2022 - 21/04/2022		892.50	
EFT14962	05/05/2022	R And R Heavy Diesel Services	INSPECT CLUTCH ISSUE - RA-3712 HINO 6 WHEELER	1		1,996.53
INV 5665	29/04/2022	R And R Heavy Diesel Services	RA-3761 TORO GM360 MOWER LUBRICATION SERVICE & INSPECTION		262.01	
INV 5667	29/04/2022	R And R Heavy Diesel Services	250HR INSPECTION - 1GOA-197 KOMATSU WA320		244.75	
INV 5666	29/04/2022	R And R Heavy Diesel Services	INSPECT CLUTCH ISSUE - RA-3712 HINO 6 WHEELER		610.50	
INV 5671	29/04/2022	R And R Heavy Diesel Services	30,000 KM SERVICE LUBRICATION AND INSPECTION - RA-233 TOYOTA HILUX		523.18	
INV 5672	02/05/2022	R And R Heavy Diesel Services	20,000KM LOGBOOK SERVICE & INSPECTION - RA-3603 TOYOTA HILUX		356.09	
EFT14963	05/05/2022	Ravensthorpe Building Supplies	VIGILANTE II HERBICED RAVENSTHORPE & HOPETOUN PARKS & GARDENS	1		594.97
INV 19635	28/04/2022	Ravensthorpe Building Supplies	20 X 19574- 20M X ROPE POLYPROPYLENE 10MM, 1 X SHACKLE 8MM, 1 X CAT 5 EARMUFFS HI-VIS		80.10	
INV 19685	29/04/2022	Ravensthorpe Building Supplies	VIGILANTE II HERBICED RAVENSTHORPE & HOPETOUN PARKS & GARDENS		514.87	
EFT14964	05/05/2022	Ravensthorpe State Emergency Service	ESL PAYMENT - Q3 2021/2022	1		4,721.50
INV 0000005327/04/2022		Ravensthorpe State Emergency Service	ESL PAYMENT - Q3 2021/2022		4,721.50	
EFT14965	05/05/2022	Roselea Trading	Hopetoun Gym Rent	1		638.45
INV RENT	02/05/2022	Roselea Trading	Hopetoun Gym Rent		488.34	
INV RATES	02/05/2022	Roselea Trading	Hopetoun Gym Rates		150.11	
EFT14966	05/05/2022	Seek Limited	JOB ADVERTISEMENT- TEAM LEADER ENGINEERING AND PARKS	1		313.50

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INV 9843284812/04/2022		Seek Limited	JOB ADVERTISEMENT- TEAM LEADER ENGINEERING AND PARKS		313.50	
EFT14967	05/05/2022	Shire Of Mount Magnet	LONG SERVICE LEAVE ENTITLEMENT REIMBURSMENT FOR PREVIOUS EMPLOYEE -	1		6,114.25
INV 7943	31/03/2022	Shire Of Mount Magnet	LONG SERVICE LEAVE ENTITLEMENT REIMBURSMENT FOR PREVIOUS EMPLOYEE -		6,114.25	
EFT14968	05/05/2022	Stantec Australia Pty Ltd	RAVESNTHORPE COUNCIL AND COMMUNITY CENTRE - PROGRESS CHARGE 50% COMPLETE	1		1,270.50
INV 1882960	22/04/2022	Stantec Australia Pty Ltd	RAVESNTHORPE COUNCIL AND COMMUNITY CENTRE - PROGRESS CHARGE 50% COMPLETE		1,270.50	
EFT14969	05/05/2022	Tavia Bedford	REFUND - LIFETIME DOG REGISTRATION NOW STERILISED	1		150.00
INV REFUND03/05/2022		Tavia Bedford	REFUND - LIFETIME DOG REGISTRATION NOW STERILISED		150.00	
EFT14970	05/05/2022	Telstra	TELSTRA ACCOUNT TO 10 APRIL 2022	1		8,167.45
INV K 587 8718/04/2022		Telstra	TELSTRA ACCOUNT TO 10 APRIL 2022		8,167.45	
EFT14971	05/05/2022	Toll IPEC Ipec Pty Ltd	FREIGHT - DYNASTY EMBROIDERY	1		19.04
INV 0522-S3024/04/2022		Toll IPEC Ipec Pty Ltd	FREIGHT - DYNASTY EMBROIDERY		19.04	
EFT14972	05/05/2022	Ubit Computers	STARVATION BAY/ MASONS BAY/ HAMERSLEY INLET CAMPGROUNDS - DESIGN AND SUPPLY LARGE SCALE AND ZOOMED IN MAPS	1		1,545.00
INV 001105	03/05/2022	Ubit Computers	STARVATION BAY/ MASONS BAY/ HAMERSLEY INLET CAMPGROUNDS - DESIGN AND SUPPLY LARGE SCALE AND ZOOMED IN MAPS		1,545.00	
EFT14973	05/05/2022		REIMBURSEMENT - MANCHESTER AND VOUCHER	1		515.95
INV REIMBU27/04/2022			REIMBURSEMENT - MANCHESTER AND VOUCHER		515.95	
EFT14974	05/05/2022	WINC Australia Pty Ltd	NET52091237 - VARIOUS CONSUMABLE ITEMS	1		777.91
INV 9039041221/04/2022		WINC Australia Pty Ltd	NET52163295 - INK, BABY WIPES, CLEANING WIPES, SUGAR, HAND TOWEL, MOP HEAD & UTILITY HOOKS		348.69	

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INV 9039040021/04/2022		WINC Australia Pty Ltd	NET52091237 - BLEACH		19.93	
INV 9039041221/04/2022		WINC Australia Pty Ltd	NET52091237 - VARIOUS CONSUMABLE ITEMS		409.29	
EFT14975	05/05/2022		REIMBURSEMENT - DAWRYS BOTTLO - REFRESHMENTS	1		111.92
INV REIMBU29/04/2022			REIMBURSEMENT - DAWRYS BOTTLO - REFRESHMENTS		111.92	
EFT14976	12/05/2022	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF WASTE FISHERMAN CAMP, BOAT RAMP, MAIN CAMP & DUMP POINT	1		7,708.70
INV 0000121605/05/2022		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE CRACKED TOILET (MENS) - RAVENSTHORPE DEPOT		371.80	
INV 0000124211/05/2022		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF WASTE IN MAIN AND WEST END TOILETS - MASONS BAY		2,171.00	
INV 0000124111/05/2022		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF WASTE FISHERMAN CAMP, BOAT RAMP, MAIN CAMP & DUMP POINT		5,165.90	
EFT14977	12/05/2022	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY TO 30/04/2022 - RATES ONLY	1		945.00
INV 83906	30/04/2022	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY TO 30/04/2022 - RATES ONLY		945.00	
EFT14978	12/05/2022	Chi-ta Lin (Devin)	REFUND - GYM BOND	1		30.00
INV T1935	27/04/2022	Chi-ta Lin (Devin)	REFUND - GYM BOND	1	30.00	
EFT14979	12/05/2022	Cleanaway Pty Ltd	RUBISH COLLECTION - APRIL 2022	1		20,205.76
INV 2167929030/04/2022		Cleanaway Pty Ltd	RUBISH COLLECTION - APRIL 2022		20,205.76	
EFT14980	12/05/2022	Dene Bingham Photographer	SUPPLY OF AERIAL IMAGES OF MASON BAY CAMPGROUND (X2) AND STARVATION BAY CAMPGROUND (X3)	1		992.00
INV MAN192 02/05/2022		Dene Bingham Photographer	SUPPLY OF AERIAL IMAGES OF MASON BAY CAMPGROUND (X2) AND STARVATION BAY CAMPGROUND (X3)		992.00	
EFT14981	12/05/2022	Devlyn Construction	RAVENSTHORPE CULTURAL PRECINCT - CLAIM 6	1		484,570.88
INV 1931	26/04/2022	Devlyn Construction	RAVENSTHORPE CULTURAL PRECINCT - CLAIM 6		484,570.88	



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EFT14982	12/05/2022	GFG Temporary Assist	CONSULTANT SERVICES - DIRECTOR TECHICAL SERVICES - 18/04/2022 - 01/05/2022	1		6,488.63
INV INV-190003/05/2022		GFG Temporary Assist	CONSULTANT SERVICES - DIRECTOR TECHICAL SERVICES - 18/04/2022 - 01/05/2022		6,488.63	
EFT14983	12/05/2022	Grand Slam Sports Equipment	2 X 62MM ID FLOOR SLEEVE - 2 X ZINC COATED ACCESS COVER PLATE & FREIGHT	1		489.50
INV 37563	21/04/2022	Grand Slam Sports Equipment	2 X 62MM ID FLOOR SLEEVE - 2 X ZINC COATED ACCESS COVER PLATE & FREIGHT		489.50	
EFT14984	12/05/2022	KESCO Educational PTY LTD	VARIOUS TOYS AND EQUIPMENT	1		703.23
INV 4476311523/03/2022		KESCO Educational PTY LTD	VARIOUS TOYS AND EQUIPMENT		703.23	
EFT14985	12/05/2022	Landgate	RURAL UV'S CHARGABLE SCHEDULE R2021/4	1		86.94
INV 369370	27/10/2021	Landgate	RURAL UV'S CHARGABLE SCHEDULE R2021/4		86.94	
EFT14986	12/05/2022	Livingston Medical Pty Ltd	FLU VACCINATIONS - 22 STAFF	1		1,358.50
INV INV-007205/05/2022		Livingston Medical Pty Ltd	FLU VACCINATIONS - 22 STAFF		1,358.50	
EFT14987	12/05/2022	Lloydey's Power Services	SUPPLY AND INSTALL 2 EXHAUST FANS IN TOILETS	1		1,392.38
INV INV-093505/05/2022		Lloydey's Power Services	2 X 18W LED 600K FLURO TUBE T8 & LED GLS LAMP 10W B22 AK - REPAIR FAULT LIGHTS IN TOILET		213.29	
INV INV-092110/05/2022		Lloydey's Power Services	SUPPLY AND INSTALL 2 EXHAUST FANS IN TOILETS		1,014.09	
INV INV-093810/05/2022		Lloydey's Power Services	REPAIR TO DAM PUMP		165.00	
EFT14988	12/05/2022	Lo-Go Appointments	ADMINISTRATION SERVICES - ANNE ALLISON - PROJECT ADMINISTRATION OFFICER - W/E 30/04/2022	1		1,383.42
INV 0042577703/05/2022		Lo-Go Appointments	ADMINISTRATION SERVICES - ANNE ALLISON - PROJECT ADMINISTRATION OFFICER - W/E 30/04/2022		1,383.42	
EFT14989	12/05/2022	Medallion Metals Limited	Rates refund for assessment A14040 LOT E74/00498 EXPLORATION LICENCE RAVENSTHORPE WA 6346	1		101.86
INV A14040	09/05/2022	Medallion Metals Limited	Rates refund for assessment A14040 LOT E74/00498 EXPLORATION LICENCE RAVENSTHORPE WA 6346		101.86	
EFT14990	12/05/2022	Modern Teaching Aids	NITRILE GLOVES PACKS & VARIOUS PLAY EQUIPMENT	1		11,661.58

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INV 1502049116/03/2022		Modern Teaching Aids	NITRILE GLOVES PACKS & VARIOUS PLAY EQUIPMENT		5,890.68	
INV 4478272406/04/2022		Modern Teaching Aids	1 X RISKY PLAY REAL TOOL KIT - 30 PCE, 1 X WOODEN WORKBECN AND VICE & 1 X SAFESPACE CORNER FURNITURE KIT		1,617.95	
INV 4478484207/04/2022		Modern Teaching Aids	VARIOUS TOY AND EQUIPMENT		4,076.00	
INV 4478873911/04/2022		Modern Teaching Aids	MINI CUBBIE CONSTRUCTION BUCKET 20 - TOY		76.95	
EFT14991	12/05/2022	Neville Binning	REIMBURSEMENT - LAKE GRACE ROADHOUSE - DIESEL	1		132.10
INV REIMBU05/05/2022		Neville Binning	REIMBURSEMENT - LAKE GRACE ROADHOUSE - DIESEL		132.10	
EFT14992	12/05/2022	Peter Hobbs Architects	RAVENSTHORPE CULTURAL RECINCT - CONTACT ADMINISTRATION 58% COMPLETE	1		8,800.00
INV 470	30/04/2022	Peter Hobbs Architects	RAVENSTHORPE CULTURAL RECINCT - CONTACT ADMINISTRATION 58% COMPLETE		5,500.00	
INV 471	30/04/2022	Peter Hobbs Architects	SITE VISIT - PATRICK BEALE - 05/04/2022		3,300.00	
EFT14993	12/05/2022	R And R Heavy Diesel Services	500 HR SERVICE & INSPECTION - RA-3508 KOMATSU GD655-5 GRADER	1		3,265.29
INV 5687	04/05/2022	R And R Heavy Diesel Services	500 HR SERVICE & INSPECTION - RA-3508 KOMATSU GD655-5 GRADER		1,930.77	
INV 5688	04/05/2022	R And R Heavy Diesel Services	FIT NEW REVERSE CAMERA & SCREEN TO LOADER - 1GOA-197 KOMATSU WA320PZ-6		1,334.52	
EFT14994	12/05/2022	Ravensthorpe Agencies	1 X OLIVER BOOTS HIGH SIDED WHEAT & FREIGH - TERRY DYZEL	1		225.50
INV 10045	06/05/2022	Ravensthorpe Agencies	1 X OLIVER BOOTS HIGH SIDED WHEAT & FREIGH - TERRY DYZEL		225.50	
EFT14995	12/05/2022	Regal Panelbeaters	EXCESS ON INSURANCE REPAIRS - DTS KLUGER	1		500.00
INV 14007	05/05/2022	Regal Panelbeaters	EXCESS ON INSURANCE REPAIRS - DTS KLUGER		500.00	
EFT14996	12/05/2022	Rodney Clarence Daw	CBFO TELSTRA REIMBURSMENE TO 10/04/2022	1		79.94
INV REIMBU04/05/2022		Rodney Clarence Daw	CBFO TELSTRA REIMBURSMENE TO 10/04/2022		79.94	
EFT14997	12/05/2022	Scott Smalley Partnership PTY LTD	SITE VISIT - BILL SMALLEY & ASTRA O'REILLY - STRUCTURAL AND CIVIL - 05/04/2022	1		3,850.00

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INV 3456	02/05/2022	Scott Smalley Partnership PTY LTD	SITE VISIT - BILL SMALLEY & ASTRA O'REILLY - STRUCTURAL AND CIVIL - 05/04/2022		3,850.00	
EFT14998	12/05/2022	Shaymus Keith Frewen	Rates refund for assessment A1265 151 CAMBEWARRA DRIVE HOPETOUN 6348	1		1,029.03
INV A1265	09/05/2022	Shaymus Keith Frewen	Rates refund for assessment A1265 151 CAMBEWARRA DRIVE HOPETOUN 6348		1,029.03	
EFT14999	12/05/2022	Shire of Ravensthorpe Social Club	Payroll deductions	1		105.00
INV DEDUCT02	05/2022	Shire of Ravensthorpe Social Club	Payroll deductions		105.00	
EFT15000	12/05/2022	Vanguard Distribution	BROCHURE DISTRIBUTION AND HANDLING FEE FOR APRIL 2022	1		93.12
INV 0003347629	04/2022	Vanguard Distribution	BROCHURE DISTRIBUTION AND HANDLING FEE FOR APRIL 2022		93.12	
EFT15001	12/05/2022	WA Fuel Supply PTY LTD	20,205LTRS - DIESEL FUEL - MAY	1		42,359.58
INV 0007725903	05/2022	WA Fuel Supply PTY LTD	20,205LTRS - DIESEL FUEL - MAY		42,359.58	
EFT15002	12/05/2022	Water Technology Pty Ltd	HOPETOUN COASTAL HAZARD RISK MANAGEMENT 01/04/2022 - 30/04/2022	1		1,523.26
INV WT0072230	04/2022	Water Technology Pty Ltd	HOPETOUN COASTAL HAZARD RISK MANAGEMENT 01/04/2022 - 30/04/2022		1,523.26	
EFT15003	12/05/2022		REIMBURSMENET - TEA, BISCUITS MIXERS AND LEVER ARCH FILES	1		60.97
INV REIMBU06	05/2022		REIMBURSMENET - TEA, BISCUITS MIXERS AND LEVER ARCH FILES		60.97	
EFT15004	12/05/2022	West Australian Prospectors Pty Ltd	Rates refund for assessment A14304 LOT E74/00615 EXPLORATION LICENCE RAVENSTHORPE WA 6346	1		220.66
INV A14304	09/05/2022	West Australian Prospectors Pty Ltd	Rates refund for assessment A14304 LOT E74/00615 EXPLORATION LICENCE RAVENSTHORPE WA 6346		220.66	
EFT15005	12/05/2022	Zoe Cameron-Foulds	REFUND - CHILDCARE BOND	1		30.00
INV T1906	28/04/2022	Zoe Cameron-Foulds	REFUND - CHILDCARE BOND	1	30.00	
EFT15006	19/05/2022	Australian Taxation Office (ATO)	BAS RETURN APRIL 2022	1		35,077.00

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INV BAS APR19/05/2022		Australian Taxation Office (ATO)	BAS RETURN APRIL 2022		35,077.00	
EFT15007	19/05/2022	BP Australia Pty Ltd	FUEL CARD - APRIL 2022	1		2,987.43
INV 1204887630/04/2022		BP Australia Pty Ltd	FUEL CARD - APRIL 2022		2,987.43	
EFT15008	19/05/2022		SALARY SACRIFICE - - FORTNIGHT ENDING RENT 17/05/2022	1		380.00
INV SAL SAC19/05/2022			SALARY SACRIFICE - - FORTNIGHT ENDING RENT 17/05/2022		380.00	
EFT15009	19/05/2022	Choices Flooring Esperance	SUPPLY, INSTALLATION & TRAVEL 2 X MOTORISED ROLLER SHUTTERS - HOPETOUN SPORTS PAVILION	1		4,538.70
INV 304083	18/05/2022	Choices Flooring Esperance	SUPPLY, INSTALLATION & TRAVEL 2 X MOTORISED ROLLER SHUTTERS - HOPETOUN SPORTS PAVILION		4,538.70	
EFT15010	19/05/2022	Christine's Kitchen Pty Ltd	CATERING GEDC MEETING HOPETOUN X15 PEOPLE - 17/5/2022	1		264.00
INV INV-019618/05/2022		Christine's Kitchen Pty Ltd	CATERING GEDC MEETING HOPETOUN X15 PEOPLE - 17/5/2022		264.00	
EFT15011	19/05/2022	Complete Office Supplies Pty Ltd	50 X BOX (10) N95 DISPOSABLE MASKS	1		1,922.25
INV 1085850708/03/2022		Complete Office Supplies Pty Ltd	50 X BOX (10) N95 DISPOSABLE MASKS		1,922.25	
EFT15012	19/05/2022	Cr. Graham Richardson	1 PHOTO FOR SHIRE OWNERSHIP - BANNER POLE PHOTO PAYMENT	1		450.00
INV BANNER28/04/2022		Cr. Graham Richardson	1 PHOTO FOR SHIRE OWNERSHIP - BANNER POLE PHOTO PAYMENT		450.00	
EFT15013	19/05/2022	Dene Bingham Photographer	1 PHOTO FOR SHIRE OWNERSHIP -BANNER POLE PHOTO PAYMENT	1		450.00
INV MAN196 11/05/2022		Dene Bingham Photographer	1 PHOTO FOR SHIRE OWNERSHIP -BANNER POLE PHOTO PAYMENT		450.00	
EFT15014	19/05/2022	Department of Transport (Shire Licensing)	STARVATION BOAT HARBOUR JETTY LICENCE RENEWAL 3299 LM3299 2022	1		43.70
INV 0410000918/05/2022		Department of Transport (Shire Licensing)	STARVATION BOAT HARBOUR JETTY LICENCE RENEWAL 3299 LM3299 2022		43.70	

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EFT15015	19/05/2022	GSR Electrical Services	INSTALL, PROGRAM AND TEST NEW CHANGEOVER SWITCH	1		7,359.00
INV INV-012217/05/2022		GSR Electrical Services	INSTALL, PROGRAM AND TEST NEW CHANGEOVER SWITCH		7,359.00	
EFT15016	19/05/2022	Green Haven Tourist Park	CONNECTING TO COUNTRY COMMUNITY CONSULTATION AND EVENT - ACCOMMODATION FOR 8 ELDERS - 2 NIGHTS	1		1,780.00
INV INV-197410/05/2022		Green Haven Tourist Park	CONNECTING TO COUNTRY COMMUNITY CONSULTATION AND EVENT - ACCOMMODATION FOR 8 ELDERS - 2 NIGHTS		1,780.00	
EFT15017	19/05/2022	Hinchys Auto Electrics	RA222 - INVESTIGATE AND REPAIR SPOTLIGHT SWITCH AND FUSE HOLDER	1		203.50
INV 0000025016/05/2022		Hinchys Auto Electrics	RA222 - INVESTIGATE AND REPAIR SPOTLIGHT SWITCH AND FUSE HOLDER		203.50	
EFT15018	19/05/2022	Hopetoun Community Resource Centre	TOURISM & VISITOR SERVICING ASSISTANCE 2021/22	1		7,150.00
INV 1273	13/05/2022	Hopetoun Community Resource Centre	TOURISM & VISITOR SERVICING ASSISTANCE 2021/22		5,500.00	
INV 1274	18/05/2022	Hopetoun Community Resource Centre	SLWA SERVICEWA APP ASSISTANCE GRANT		1,650.00	
EFT15019	19/05/2022	Inglewood Products Group	PROGRESS PAYMENT ON MACHINING YSB	1		16,500.00
INV 0007821410/05/2022		Inglewood Products Group	PROGRESS PAYMENT ON MACHINING YSB		16,500.00	
EFT15020	19/05/2022	K & K Smallman	SAND & PHOTO SAMPLE COLLECTING - HOPETOUN CHRMAP	1		200.00
INV K&KSM/06/05/2022		K & K Smallman	SAND & PHOTO SAMPLE COLLECTING - HOPETOUN CHRMAP		200.00	
EFT15021	19/05/2022	Kindyhub Pty Ltd	KINDYHUB APP MONTHLY SUBSCRIPTION- MAY - LITTLE BARRENS	1		331.10
INV K0233-1110/05/2022		Kindyhub Pty Ltd	KINDYHUB APP MONTHLY SUBSCRIPTION - MAY - THE CUB HOUSE		151.80	
INV K0233-1110/05/2022		Kindyhub Pty Ltd	KINDYHUB APP MONTHLY SUBSCRIPTION- MAY - LITTLE BARRENS		179.30	
EFT15022	19/05/2022	Livingston Medical Pty Ltd	PRE-EMPLOYMENT MEDICAL INC D&A AND AUDIOMETRY & RAT TEST - ALAN PEARSON	1		537.50

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INV 55799	04/10/2021	Livingston Medical Pty Ltd	DRUG & ALCOHOL TEST - ELLY GUTHRIE		77.00	
INV 71193	17/05/2022	Livingston Medical Pty Ltd	PRE-EMPLOYMENT MEDICAL INC D&A AND AUDIOMETRY & RAT TEST - ALAN PEARSON		460.50	
EFT15023	19/05/2022	Lo-Go Appointments	ADMINISTRATION SERVICES - - PROJECT ADMINISTRATION OFFICER - W/E 7 MAY 2022	1		1,383.42
INV 0042581910/05/2022		Lo-Go Appointments	ADMINISTRATION SERVICES - - PROJECT ADMINISTRATION OFFICER - W/E 7 MAY 2022		1,383.42	
EFT15024	19/05/2022		REIMBURSEMENT - TRAVEL ALLOWANCE - ALBANY LG PRO MEETING	1		421.92
INV REIMBU16/05/2022			REIMBURSEMENT - TRAVEL ALLOWANCE - ALBANY LG PRO MEETING		421.92	
EFT15025	19/05/2022	Michelle Deborah Perkins	REIMBURSEMENT - HOPETOUN IGA - PIZZA MAKING INGREDIENTS - HOLIDAY PROGRAM	1		37.72
INV REIMBU21/04/2022		Michelle Deborah Perkins	REIMBURSEMENT - HOPETOUN IGA - PIZZA MAKING INGREDIENTS - HOLIDAY PROGRAM		37.72	
EFT15026	19/05/2022	PHP Freight Services	RELOCATE LIVINGSTONS FROM 5 DAW STREET TO 18 CARLISLE STREET RAVENSTHORPE	1		2,000.00
INV 0083	27/04/2022	PHP Freight Services	RELOCATE LIVINGSTONS FROM 5 DAW STREET TO 18 CARLISLE STREET RAVENSTHORPE		2,000.00	
EFT15027	19/05/2022	Perfect Computer Solutions Pty Ltd	IT SUPPORT COSTS FOR THE ADMIN OFFICES FOR 20/04/2022 - 05/05/2022	1		340.00
INV 27251	12/05/2022	Perfect Computer Solutions Pty Ltd	IT SUPPORT COSTS FOR THE ADMIN OFFICES FOR 20/04/2022 - 05/05/2022		340.00	
EFT15028	19/05/2022	R And R Heavy Diesel Services	80,000 KM MAJOR LOGBOOK SERVICE & INSPECTION - RA-106 TOYOTA HILUX	1		1,151.75
INV 5705	11/05/2022	R And R Heavy Diesel Services	80,000 KM MAJOR LOGBOOK SERVICE & INSPECTION - RA-106 TOYOTA HILUX		830.98	
INV 5706	11/05/2022	R And R Heavy Diesel Services	150,000 KM LOGBOOK SERVICE & INSPECTION - RA-3860 TOYOTA HILUX		320.77	
EFT15029	19/05/2022	Ravensthorpe Community Resource Centre	SLWA SERVICEWA APP ASSISTANCE GRANT	1		1,650.00
INV INV-365617/05/2022		Ravensthorpe Community Resource Centre	SLWA SERVICEWA APP ASSISTANCE GRANT		1,650.00	

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EFT15030	19/05/2022	Timberbuilt Australia Pty Ltd	SUPPLY, FABRICATION AND DELIVERY OF STRUCTURAL TIMBER FRAME - VARIATION PROGRESS CLAIM 7	1		10,038.16
INV INV-225	25/04/2022	Timberbuilt Australia Pty Ltd	SUPPLY, FABRICATION AND DELIVERY OF STRUCTURAL TIMBER FRAME - VARIATION PROGRESS CLAIM 7		10,038.16	
EFT15031	19/05/2022	Ultimate Detailing & Auto Glass	SUPPLY AND FIT 1 X DOOR GLASS, 2 X WINDSCREEN PLUS FREIGHT AND TRAVEL	1		2,471.30
INV 3158	17/05/2022	Ultimate Detailing & Auto Glass	SUPPLY AND FIT 1 X DOOR GLASS, 2 X WINDSCREEN PLUS FREIGHT AND TRAVEL		2,471.30	
EFT15032	30/05/2022	Franke Services	DEMOLISH AND INSTALL CARPORT - LABOUR AND MATERIALS - 79 ESPLANDE	1		8,761.90
INV INV-010419	05/2022	Franke Services	DEMOLISH AND INSTALL CARPORT - LABOUR AND MATERIALS - 79 ESPLANDE		8,761.90	
EFT15033	30/05/2022	Keys The Moving Solution	REMOVAL, PACKING AND RELOCATION -	1		12,956.86
INV 748078	14/03/2022	Keys The Moving Solution	REMOVAL, PACKING AND RELOCATION -		12,956.86	
DD6239.1	02/05/2022	Aware Super	Payroll deductions	1		8,336.21
INV SUPER	02/05/2022	Aware Super	Superannuation contributions	1	8,248.10	
INV DEDUCT02	05/2022	Aware Super	Payroll deductions	1	88.11	
DD6239.2	02/05/2022	Colonial First State	Payroll deductions	1		1,055.84
INV SUPER	02/05/2022	Colonial First State	Superannuation contributions	1	699.84	
INV DEDUCT02	05/2022	Colonial First State	Payroll deductions	1	356.00	
DD6239.3	02/05/2022	Australian Super Pty Ltd	Superannuation contributions	1		201.63
INV SUPER	02/05/2022	Australian Super Pty Ltd	Superannuation contributions	1	201.63	
DD6239.4	02/05/2022	Hostplus Superannuation	Superannuation contributions	1		574.42
INV SUPER	02/05/2022	Hostplus Superannuation	Superannuation contributions	1	574.42	
DD6239.5	02/05/2022	Hesta Superannuation	Payroll deductions	1		650.70

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INV SUPER	02/05/2022	Hesta Superannuation	Superannuation contributions	1	450.70	
INV DEDUCT	02/05/2022	Hesta Superannuation	Payroll deductions	1	200.00	
DD6239.6	02/05/2022	Intrust Superannuation	Superannuation contributions	1		158.02
INV SUPER	02/05/2022	Intrust Superannuation	Superannuation contributions	1	158.02	
DD6239.7	02/05/2022	MOBI Superannuation	Superannuation contributions	1		75.72
INV SUPER	02/05/2022	MOBI Superannuation	Superannuation contributions	1	75.72	
DD6239.8	02/05/2022	Sun Super	Superannuation contributions	1		174.79
INV SUPER	02/05/2022	Sun Super	Superannuation contributions	1	174.79	
DD6239.9	02/05/2022	C-Bus Super	Payroll deductions	1		1,067.46
INV SUPER	02/05/2022	C-Bus Super	Superannuation contributions	1	948.85	
INV DEDUCT	02/05/2022	C-Bus Super	Payroll deductions	1	118.61	
DD6250.1	16/05/2022	Aware Super	Payroll deductions	1		8,011.77
INV SUPER	16/05/2022	Aware Super	Superannuation contributions	1	7,926.88	
INV DEDUCT	16/05/2022	Aware Super	Payroll deductions	1	84.89	
DD6250.2	16/05/2022	Colonial First State	Payroll deductions	1		1,055.84
INV SUPER	16/05/2022	Colonial First State	Superannuation contributions	1	699.84	
INV DEDUCT	16/05/2022	Colonial First State	Payroll deductions	1	356.00	
DD6250.3	16/05/2022	IOOF Employer Super	Payroll deductions	1		879.62
INV SUPER	16/05/2022	IOOF Employer Super	Superannuation contributions	1	379.62	
INV DEDUCT	16/05/2022	IOOF Employer Super	Payroll deductions	1	500.00	
DD6250.4	16/05/2022	Australian Super Pty Ltd	Superannuation contributions	1		201.63
INV SUPER	16/05/2022	Australian Super Pty Ltd	Superannuation contributions	1	201.63	



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DD6250.5	16/05/2022	Hostplus Superannuation	Superannuation contributions	1		533.07
INV SUPER	16/05/2022	Hostplus Superannuation	Superannuation contributions	1	533.07	
DD6250.6	16/05/2022	Hesta Superannuation	Payroll deductions	1		650.70
INV SUPER	16/05/2022	Hesta Superannuation	Superannuation contributions	1	450.70	
INV DEDUCT	16/05/2022	Hesta Superannuation	Payroll deductions	1	200.00	
DD6250.7	16/05/2022	Intrust Superannuation	Superannuation contributions	1		163.82
INV SUPER	16/05/2022	Intrust Superannuation	Superannuation contributions	1	163.82	
DD6250.8	16/05/2022	MOBI Superannuation	Superannuation contributions	1		201.32
INV SUPER	16/05/2022	MOBI Superannuation	Superannuation contributions	1	201.32	
DD6250.9	16/05/2022	Sun Super	Superannuation contributions	1		187.89
INV SUPER	16/05/2022	Sun Super	Superannuation contributions	1	187.89	
DD6267.1	30/05/2022	Aware Super	Payroll deductions	1		8,887.07
INV SUPER	30/05/2022	Aware Super	Superannuation contributions	1	8,810.62	
INV DEDUCT	30/05/2022	Aware Super	Payroll deductions	1	76.45	
DD6267.2	30/05/2022	Colonial First State	Payroll deductions	1		1,055.84
INV SUPER	30/05/2022	Colonial First State	Superannuation contributions	1	699.84	
INV DEDUCT	30/05/2022	Colonial First State	Payroll deductions	1	356.00	
DD6267.3	30/05/2022	IOOF Employer Super	Payroll deductions	1		1,010.32
INV SUPER	30/05/2022	IOOF Employer Super	Superannuation contributions	1	510.32	
INV DEDUCT	30/05/2022	IOOF Employer Super	Payroll deductions	1	500.00	
DD6267.4	30/05/2022	Australian Super Pty Ltd	Superannuation contributions	1		201.63
INV SUPER	30/05/2022	Australian Super Pty Ltd	Superannuation contributions	1	201.63	

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DD6267.5	30/05/2022	Hostplus Superannuation	Superannuation contributions	1		513.98
INV SUPER	30/05/2022	Hostplus Superannuation	Superannuation contributions	1	513.98	
DD6267.6	30/05/2022	Hesta Superannuation	Payroll deductions	1		650.70
INV SUPER	30/05/2022	Hesta Superannuation	Superannuation contributions	1	450.70	
INV DEDUCT	30/05/2022	Hesta Superannuation	Payroll deductions	1	200.00	
DD6267.7	30/05/2022	Intrust Superannuation	Superannuation contributions	1		187.79
INV SUPER	30/05/2022	Intrust Superannuation	Superannuation contributions	1	187.79	
DD6267.8	30/05/2022	MOBI Superannuation	Superannuation contributions	1		237.21
INV SUPER	30/05/2022	MOBI Superannuation	Superannuation contributions	1	237.21	
DD6267.9	30/05/2022	Sun Super	Superannuation contributions	1		177.70
INV SUPER	30/05/2022	Sun Super	Superannuation contributions	1	177.70	
DD6271.1	07/05/2022	Childcare EasyPay	Childcare Easypay Direct Debit Processing Fees - April 2022	5		79.26
INV 007738-2	07/05/2022	Childcare EasyPay	Childcare Easypay Direct Debit Processing Fees - April 2022	5	55.16	
INV 007721-2	07/05/2022	Childcare EasyPay	Childcare Easypay Direct Debit Processing Fees - April 2022	5	24.10	
DD6277.1	23/05/2022	BANKWEST Corporate Mastercard	APRIL 2022 STATEMENT -	1		3,977.44
INV APRIL 2023	2023/05/2022	BANKWEST Corporate Mastercard	APRIL 2022 STATEMENT -	1	1,571.59	
INV APRIL 2023	2023/05/2022	BANKWEST Corporate Mastercard	APRIL 2022 STATEMENT -	1	485.83	
INV APRIL 2023	2023/05/2022	BANKWEST Corporate Mastercard	APRIL 2022 STATEMENT -	1	205.00	
INV APRIL 2023	2023/05/2022	BANKWEST Corporate Mastercard	APRIL 2022 STATEMENT -	1	1,715.02	
DD6278.1	31/05/2022	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - MAY 2022	1		24,669.95
INV MAY 2023	2023/05/2022	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - MAY 2022	1	24,669.95	
DD6278.2	23/05/2022	Synergy	SYNERGY PAYMENT BY AUTHORITY - MAY 2022	1		2,894.28

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INV MAY 2022	23/05/2022	Synergy	SYNERGY PAYMENT BY AUTHORITY - MAY 2022	1	2,894.28	
DD6278.3	24/05/2022	Water Corporation	WATER CORP PAYMENT BY AUTHORITY - MAY 2022	1		256.05
INV MAY 2022	24/05/2022	Water Corporation	WATER CORP PAYMENT BY AUTHORITY - MAY 2022	1	256.05	
DD6278.4	16/05/2022	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - MAY 2022	1		13,496.72
INV MAY 2021	16/05/2022	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - MAY 2022	1	13,496.72	
DD6278.5	25/05/2022	Westnet Pty Ltd	WESTNET PAYMENT BY AUTHORITY - MAY 2022	1		18.50
INV MAY 2022	25/05/2022	Westnet Pty Ltd	WESTNET PAYMENT BY AUTHORITY - MAY 2022	1	18.50	
DD6278.6	02/05/2022	Westnet Pty Ltd	WESTNET PAYMENT BY AUTHORITY - MAY 2022	1		89.99
INV MAY 2020	02/05/2022	Westnet Pty Ltd	WESTNET PAYMENT BY AUTHORITY - MAY 2022	1	89.99	
DD6239.10	02/05/2022	MLC Superannuation	Superannuation contributions	1		501.93
INV SUPER	02/05/2022	MLC Superannuation	Superannuation contributions	1	501.93	
DD6239.11	02/05/2022	IEOF Employer Super	Payroll deductions	1		737.21
INV SUPER	02/05/2022	IEOF Employer Super	Superannuation contributions	1	237.21	
INV DEDUCT	02/05/2022	IEOF Employer Super	Payroll deductions	1	500.00	
DD6239.12	02/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		3,440.81
INV SUPER	02/05/2022	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,452.58	
INV DEDUCT	02/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	555.00	
INV DEDUCT	02/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	335.18	
INV DEDUCT	02/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	98.05	
DD6239.13	02/05/2022	WA Local Government Super Plan	Payroll deductions	1		2,279.65
INV DEDUCT	02/05/2022	WA Local Government Super Plan	Payroll deductions	1	578.61	
INV DEDUCT	02/05/2022	WA Local Government Super Plan	Payroll deductions	1	201.78	

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INV DEDUCT02/05/2022		WA Local Government Super Plan	Payroll deductions	1	1,022.88	
INV DEDUCT02/05/2022		WA Local Government Super Plan	Payroll deductions	1	173.23	
INV DEDUCT02/05/2022		WA Local Government Super Plan	Payroll deductions	1	52.19	
INV DEDUCT02/05/2022		WA Local Government Super Plan	Payroll deductions	1	50.19	
INV DEDUCT02/05/2022		WA Local Government Super Plan	Payroll deductions	1	200.77	
DD6239.14	02/05/2022	BT Super for Life	Superannuation contributions	1		415.46
INV DEDUCT02/05/2022		BT Super for Life	Payroll deductions	1	166.05	
INV SUPER	02/05/2022	BT Super for Life	Superannuation contributions	1	249.41	
DD6239.15	02/05/2022	BUSSQ	Superannuation contributions	1		482.72
INV DEDUCT02/05/2022		BUSSQ	Payroll deductions	1	120.68	
INV SUPER	02/05/2022	BUSSQ	Superannuation contributions	1	362.04	
DD6239.16	02/05/2022	MLC MasterKey Business Super	Superannuation contributions	1		754.97
INV DEDUCT02/05/2022		MLC MasterKey Business Super	Payroll deductions	1	167.31	
INV SUPER	02/05/2022	MLC MasterKey Business Super	Superannuation contributions	1	587.66	
DD6239.17	02/05/2022	Care Super Pty Ltd	Superannuation contributions	1		195.70
INV SUPER	02/05/2022	Care Super Pty Ltd	Superannuation contributions	1	195.70	
DD6239.18	02/05/2022	BT Super	Superannuation contributions	1		1,228.37
INV SUPER	02/05/2022	BT Super	Superannuation contributions	1	1,228.37	
DD6239.19	02/05/2022	ANZ Smart Choice Super	Superannuation contributions	1		237.21
INV SUPER	02/05/2022	ANZ Smart Choice Super	Superannuation contributions	1	237.21	
DD6239.20	02/05/2022	Rest Superannuation	Superannuation contributions	1		459.15
INV SUPER	02/05/2022	Rest Superannuation	Superannuation contributions	1	459.15	

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DD6250.10	16/05/2022	C-Bus Super	Payroll deductions	1		1,081.70
INV SUPER	16/05/2022	C-Bus Super	Superannuation contributions	1	963.09	
INV DEDUCT	16/05/2022	C-Bus Super	Payroll deductions	1	118.61	
DD6250.11	16/05/2022	MLC Superannuation	Superannuation contributions	1		501.93
INV SUPER	16/05/2022	MLC Superannuation	Superannuation contributions	1	501.93	
DD6250.12	16/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		3,526.93
INV SUPER	16/05/2022	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,506.19	
INV DEDUCT	16/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	555.00	
INV DEDUCT	16/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	367.69	
INV DEDUCT	16/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	98.05	
DD6250.13	16/05/2022	WA Local Government Super Plan	Payroll deductions	1		2,234.16
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	578.61	
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	196.10	
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	1,022.41	
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	186.08	
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	50.19	
INV DEDUCT	16/05/2022	WA Local Government Super Plan	Payroll deductions	1	200.77	
DD6250.14	16/05/2022	BT Super for Life	Superannuation contributions	1		411.17
INV DEDUCT	16/05/2022	BT Super for Life	Payroll deductions	1	166.05	
INV SUPER	16/05/2022	BT Super for Life	Superannuation contributions	1	245.12	
DD6250.15	16/05/2022	BUSSQ	Superannuation contributions	1		474.43
INV DEDUCT	16/05/2022	BUSSQ	Payroll deductions	1	118.61	
INV SUPER	16/05/2022	BUSSQ	Superannuation contributions	1	355.82	

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DD6250.16	16/05/2022	MLC MasterKey Business Super	Superannuation contributions	1		754.97
INV DEDUCT	16/05/2022	MLC MasterKey Business Super	Payroll deductions	1	167.31	
INV SUPER	16/05/2022	MLC MasterKey Business Super	Superannuation contributions	1	587.66	
DD6250.17	16/05/2022	Care Super Pty Ltd	Superannuation contributions	1		195.70
INV SUPER	16/05/2022	Care Super Pty Ltd	Superannuation contributions	1	195.70	
DD6250.18	16/05/2022	BT Super	Superannuation contributions	1		1,228.37
INV SUPER	16/05/2022	BT Super	Superannuation contributions	1	1,228.37	
DD6250.19	16/05/2022	ANZ Smart Choice Super	Superannuation contributions	1		154.03
INV SUPER	16/05/2022	ANZ Smart Choice Super	Superannuation contributions	1	154.03	
DD6250.20	16/05/2022	Rest Superannuation	Superannuation contributions	1		487.88
INV SUPER	16/05/2022	Rest Superannuation	Superannuation contributions	1	487.88	
DD6267.10	30/05/2022	C-Bus Super	Payroll deductions	1		1,174.20
INV SUPER	30/05/2022	C-Bus Super	Superannuation contributions	1	1,070.42	
INV DEDUCT	30/05/2022	C-Bus Super	Payroll deductions	1	103.78	
DD6267.11	30/05/2022	MLC Superannuation	Superannuation contributions	1		501.93
INV SUPER	30/05/2022	MLC Superannuation	Superannuation contributions	1	501.93	
DD6267.12	30/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		3,444.47
INV SUPER	30/05/2022	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,423.73	
INV DEDUCT	30/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	555.00	
INV DEDUCT	30/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	367.69	
INV DEDUCT	30/05/2022	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	98.05	
DD6267.13	30/05/2022	Alaska Superannuation Fund	Superannuation contributions	1		177.91

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INV SUPER	30/05/2022	Alaska Superannuation Fund	Superannuation contributions	1	177.91	
DD6267.14	30/05/2022	WA Local Government Super Plan	Payroll deductions	1		2,340.18
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	578.61	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	199.53	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	1,069.48	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	189.41	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	52.19	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	50.19	
INV DEDUCT	30/05/2022	WA Local Government Super Plan	Payroll deductions	1	200.77	
DD6267.15	30/05/2022	BT Super for Life	Superannuation contributions	1		415.46
INV DEDUCT	30/05/2022	BT Super for Life	Payroll deductions	1	166.05	
INV SUPER	30/05/2022	BT Super for Life	Superannuation contributions	1	249.41	
DD6267.16	30/05/2022	BUSSQ	Superannuation contributions	1		474.43
INV DEDUCT	30/05/2022	BUSSQ	Payroll deductions	1	118.61	
INV SUPER	30/05/2022	BUSSQ	Superannuation contributions	1	355.82	
DD6267.17	30/05/2022	MLC MasterKey Business Super	Superannuation contributions	1		754.97
INV DEDUCT	30/05/2022	MLC MasterKey Business Super	Payroll deductions	1	167.31	
INV SUPER	30/05/2022	MLC MasterKey Business Super	Superannuation contributions	1	587.66	
DD6267.18	30/05/2022	Care Super Pty Ltd	Superannuation contributions	1		206.38
INV SUPER	30/05/2022	Care Super Pty Ltd	Superannuation contributions	1	206.38	
DD6267.19	30/05/2022	BT Super	Superannuation contributions	1		1,176.18
INV SUPER	30/05/2022	BT Super	Superannuation contributions	1	1,176.18	

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DD6267.20	30/05/2022	ANZ Smart Choice Super	Superannuation contributions	1		231.59
INV SUPER	30/05/2022	ANZ Smart Choice Super	Superannuation contributions	1	231.59	
DD6267.21	30/05/2022	Rest Superannuation	Superannuation contributions	1		497.46
INV SUPER	30/05/2022	Rest Superannuation	Superannuation contributions	1	497.46	

**REPORT TOTALS**

<b>Bank Code</b>	<b>Bank Name</b>	<b>TOTAL</b>
1	Municipal Bank Account	<b>953,265.89</b>
5	Childcare Operating Account	<b>79.26</b>
<b>TOTAL</b>		<b>953,345.15</b>





## 12 REPORTS OF OFFICERS

### 12.2 CORPORATE SERVICES

#### 12.2.3 SCHEDULE OF FEES AND CHARGES 2022/2023

<b>File Reference:</b>	<b>N/A</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Senior Finance Officer</b>
<b>Authorising Officer</b>	<b>Executive Manager Corporate Services</b>
<b>Date:</b>	<b>15 June 2022</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachment: <u>GREEN</u></b>	<b>Draft Schedule of Fees and Charges 2022/2023</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### Summary:

As part of the budget preparation process council needs to review the fees and charges which it wishes to set for the coming financial year.

#### Background:

A review of the fees and charges to be imposed is carried out annually as part of the budget process

#### Comment:

The 2022/2023 schedule of fees and charges have been formulated using the 2021/2022 year as a basis. In reference to Council's Long Term Financial Plan, it is proposed that all council fees and charges are increased by 3.5% and rounded to the nearest \$0.10 or dollar as necessary. There has also been a comprehensive review of all programmes with the addition of new fees and charges and an update of some existing fees and charges to cover all areas of business more thoroughly.

The following new fees and charges have been added to the 2022/2023 Schedule of Fees and Charges:

<b>Fee Description</b>	<b>Fee (incl. GST)</b>
<b>Contractor Residential Booking Fees</b>	
Daily Rate - Unit - 2 Bedroom, 1 Bathroom	\$56.00
Weekly Rate - Unit - 2 Bedroom, 1 Bathroom	\$280.00
Daily Rate - Unit - 3 Bedroom, 1 Bathroom	\$62.00
Weekly Rate - Unit - 3 Bedroom, 1 Bathroom	\$310.00
Daily Rate - House - 3 Bedroom, 2 Bathroom	\$70.00
Weekly Rate - House - 3 Bedroom, 2 Bathroom	\$350.00
Daily Rate - House - 4 Bedroom, 2 Bathroom	\$80.00
Weekly Rate - House - 4 Bedroom, 2 Bathroom	\$400.00
Cleaning Fee	\$74.00
Cleaning Fee - where additional cleaning required (per hour)	\$74.00
Residential Booking Bond	\$200.00



Fee Description	Fee (incl. GST)
After Hours Impound Release of Dog	\$50.00
After Hours Impound Release of Cat	\$50.00
Private Works - Undertaken by contractor	at cost + 25%
Hopetoun Community Centre – Hall & Kitchen Only - Maximum Daily Charge	\$250.00
Hopetoun Community Centre – Hall & Kitchen Only - Hourly Rate	\$50.00

The following fees and charges have been updated for the 2022/2023 Schedule of Fees and Charges:

Fee Description	Fee (incl. GST)
<b>REC Club Affiliation Fees</b>	
Ravensthorpe Tigers Football & Sporting Club (per season)	\$2,642.00
Ravensthorpe Tennis Club (per season)	\$954.00
Ravensthorpe Basketball Association (per season)	\$954.00
Ravensthorpe District High School (per season)	\$1,145.00
<b>Ravensthorpe Airport</b>	
Administration Fee for Unmanned Arrivals Non-Commercial <2,000KG	\$0
Administration Fee for Unmanned Arrivals Commercial and Other <b>(per Monthly Billing Cycle)</b>	\$52.80
<b>Little Barrens - Hopetoun</b>	
Half Day (7:30am to 12:30pm OR 12:30pm to 5:30pm)	\$70.00
Short Day (8:30am to 2:30pm - School Hours)	\$84.00
Full Day - 0-2 years	\$111.00
Full Day - 2-3 years	\$105.00
Full Day - 3-11 years	\$100.00
Hourly Rate	\$23.00
Before School Care	\$23.00
After School Care	\$28.00
<b>Facility Booking Fees</b>	
Hopetoun Community Centre – Includes Hall, Foyer(s), Meeting Room and Kitchen	
Maximum Daily Charge	\$475.00
Hourly Rate	\$95.00
Hopetoun Community Centre - Hall and Kitchen ONLY	
Maximum Daily Charge	\$250.00
Hourly Rate	\$50.00
Ravensthorpe Town Hall - Includes Hall and Kitchen	
Maximum Daily Charge	\$250.00
Hourly Rate	\$50.00
Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts	
Maximum Daily Charge	\$510.00
Hourly Rate	\$102.00
Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen	
Maximum Daily Charge	\$185.00
Hourly Rate	\$37.00



Fee Description	Fee (incl. GST)
<b>Individual Room Hire</b>	
Meeting Room / Foyer Area - Maximum Daily Charge	\$80.00
Meeting Room / Foyer Area - Hourly Rate	\$16.00
Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen)	\$170.00
Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$34.00
Half Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen) (REC & HCC Only)	\$95.00
Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$19.00
Kitchen Only - Maximum Daily Charge	\$185.00
Kitchen Only - Hourly Rate	\$37.00
Indoor Courts Only - Maximum Daily Charge	\$210.00
Indoor Courts Only - Hourly Rate	\$42.00
Change Rooms Only - Maximum Daily Charge	\$80.00
Change Rooms Only - Hourly Rate	\$16.00
Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	\$28.50
Late Booking Fee	\$28.50

A significant restructure of the Facility Booking Fees has been undertaken to more effectively represent the available rooms available in Full Facility hire and to bring fees in line with the online booking system to be rolled out in the new financial year.

The schedules have been reviewed by the relevant officers for their input into any alterations or additions to the individual business units.

#### **Consultation:**

- Chief Executive Officer
- Executive Manager Corporate Services
- Acting Executive Manager Development and Community
- Manager of Childcare Services
- Senior Ranger
- Administration Officers

#### **Statutory Environment:**

Sections 6.16 and 6.17 of the *Local Government Act 1995* (Imposition of fees and charges and Setting the level of fees and charges) Clauses 24 & 25 of the Local Government (Financial Management) Regulations 1996 (Service charges & fees and charges).

#### **Policy Implications:**

Nil.

#### **Financial Implications:**

Setting of fees and charges is an integral part of the budget preparation.

#### **Strategic Implications:**

Outcome 5 – Governance and Leadership:

5.5 The Value of Community Assets is Maintained



5.6 Financial Systems are Effectively Maintained

**Sustainability Implications:**

- **Environmental:** There is no known significant environmental considerations.
- **Economic:** There is no known significant economic considerations.
- **Social:** There is no known significant social considerations.

**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Voting Requirements:**

Absolute Majority.

**Officer Recommendation:**

**That Council**

1. **Adopt the 2022/2023 Schedule of Fees and Charges as presented; and**
2. **Endorse the adopted 2022/2023 Schedule of Fees and Charges to be implemented and effective from the 1 July 2022.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**ATTACHMENT**

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee	
<b>SCHEDULE 4 - GOVERNANCE</b>															
<b>PHOTOCOPYING FEES</b>															
<b>Statutory Documents No GST</b>															
<b>Other Customers Incl GST</b>															
1042200	C	A3 (single sided) – Colour	\$3.36	\$0.34	<b>\$3.70</b>	\$3.23	\$0.32	<b>\$3.55</b>	Y	\$0.15	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A3 (double sided) – Colour	\$5.27	\$0.53	<b>\$5.80</b>	\$5.09	\$0.51	<b>\$5.60</b>	Y	\$0.20	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A4 (single sided) – Colour	\$1.91	\$0.19	<b>\$2.10</b>	\$1.86	\$0.19	<b>\$2.05</b>	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A4 (double sided) – Colour	\$2.91	\$0.29	<b>\$3.20</b>	\$2.77	\$0.28	<b>\$3.05</b>	Y	\$0.15	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A3 (single sided) - Black	\$1.45	\$0.15	<b>\$1.60</b>	\$1.41	\$0.14	<b>\$1.55</b>	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A3 (double sided) - Black	\$1.91	\$0.19	<b>\$2.10</b>	\$1.86	\$0.19	<b>\$2.05</b>	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A4 (single sided) - Black	\$0.73	\$0.07	<b>\$0.80</b>	\$0.68	\$0.07	<b>\$0.75</b>	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	A4 (double sided) - Black	\$1.45	\$0.15	<b>\$1.60</b>	\$1.41	\$0.14	<b>\$1.55</b>	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	<b>50% rebate</b>	50% rebate	At cost	<b>50% rebate</b>	Y	\$0.00	cost of paper and photocopying charges officer time	Low	No below cost discount	Discretionary discount by CEO	
1042200	C	Sending Email	\$1.45	\$0.15	<b>\$1.60</b>	\$1.41	\$0.14	<b>\$1.55</b>	Y	\$0.05	cost of internet and officer time	Low	Yes	cost of internet and officer time	
<del>1042200</del>	<del>E</del>	<del>Facsimile Transmission:</del>													
<del>1042200</del>	<del>E</del>	<del>Within Australia (per page excluding cover sheet)</del>	<del>\$4.82</del>	<del>\$0.48</del>	<del>\$5.30</del>	<del>\$4.64</del>	<del>\$0.46</del>	<del>\$5.10</del>	<del>Y</del>	<del>\$0.20</del>	<del>cost of phone call and officer time and wear and tear on fax</del>	<del>Low</del>	<del>Yes</del>	<del>cost of phone call and officer time and wear and tear on fax</del>	
<del>1042200</del>	<del>E</del>	<del>Overseas (per page excluding cover sheet)</del>	<del>\$5.73</del>	<del>\$0.57</del>	<del>\$6.30</del>	<del>\$5.55</del>	<del>\$0.55</del>	<del>\$6.10</del>	<del>Y</del>	<del>\$0.20</del>	<del>cost of phone call and officer time and wear and tear on fax</del>	<del>Low</del>	<del>Yes</del>	<del>cost of phone call and officer time and wear and tear on fax</del>	
1042200	C	Policy Manual	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Council Agendas & Minutes - Annual	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Council Agendas & Minutes - 1 Meeting	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Council Agendas & Minutes - Extracts per double sided page	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Council Local Laws - per double sided page	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Budgets / Annual Reports	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	District Map (if available)	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	Y	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Laminating A3	\$3.82	\$0.38	<b>\$4.20</b>	\$3.73	\$0.37	<b>\$4.10</b>	Y	\$0.10	cost of laminating pouch, officer time and wear and tear on laminator	Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator	
1042200	C	Laminating A4	\$2.36	\$0.24	<b>\$2.60</b>	\$2.32	\$0.23	<b>\$2.55</b>	Y	\$0.05	cost of laminating pouch, officer time and wear and tear on laminator	Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator	
1042200	C	Replacement FOB / Swipe Card Fee	\$27.27	\$2.73	<b>\$30.00</b>	\$27.27	\$2.73	<b>\$30.00</b>	N/A	\$0.00	Cost of replacing swipe card, officer time	Low	Yes	Cost of replacing swipe card, officer time	
1042200	C	Credit Card transaction fees (1.3% of transaction value)	1.5%	Yes	<b>1.5%</b>	1.30%	Yes	<b>1.3%</b>	Y	0.2%	cost recovery of Bankwest Merchant fees	High	Yes	cost recovery of Bankwest Merchant fees	
1042200	C	Dishonoured Cheque fee	at cost	Yes	<b>at cost</b>	at cost	Yes	<b>at cost</b>	Y	N/A	Actual cost of Bankwest Bank Dishonoured cheque fee	High	Yes	Actual cost of Bankwest Bank Dishonoured cheque fee	
103130	C	<b>RATES ADMINISTRATION FEES</b> Rates & Requisitions Enquiry Fee (settlement agents) (EAS)	\$172.73	\$17.27	<b>\$190.00</b>	\$166.91	\$16.69	<b>\$183.60</b>	Y	\$6.40	officer time, postage, fax , email	Medium	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
103109	C	Rates Instalment fee per instalment (first instalment No charge)	\$10.00	Nil	<b>\$10.00</b>	\$10.00	Nil	<b>\$10.00</b>	N	\$0.00	rates officer time, cost of instalment notices printing	High	Yes	rates officer time, cost of instalment notices printing	
103108	S	Rates Instalment Interest max 5.5%	5.50%	Nil	<b>5.50%</b>	5.50%	Nil	<b>5.50%</b>	N	\$0.00	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max	
1031050	S	Rates Late Penalty Interest max 7%	7.00%	Nil	<b>7.00%</b>	8.00%	Nil	<b>8.00%</b>	N	<b>1%</b>	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max	
1031130	C	Request for copies of old Rates notices (not current year) per notice.	\$10.00	Nil	<b>\$10.00</b>	\$10.00	Nil	<b>\$10.00</b>	N	\$0.00	cost to reproduce rate notice printing and rates officer time	Medium	Yes	cost to reproduce rate notice printing and rates officer time	
1042200	C	Electoral Roll	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time	
1042200	C	Copy of Rate Book	Cost of production	Nil	<b>Cost of production</b>	Cost of production	Nil	<b>Cost of production</b>	N	N/A	subject to Stat Dec Local Government (Administration) Regulations 1996 Reg 29B not commercial purpose.	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies	
1042200	C	Recovery of legal fees ( Debtors)	at cost	Yes	<b>at cost</b>	at cost	Yes	<b>at cost</b>	Y	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees	
1031170	C	Recovery of legal fees ( Rates)	at cost	Yes	<b>at cost</b>	at cost	Yes	<b>at cost</b>	N	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees	

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>PROFESSIONAL SERVICES (hourly rate)</b> <b>Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.</b>												
							Fee for service							
1042210	C	Chief Executive Officer	\$182.09	\$18.21	<b>\$200.30</b>	\$175.91	\$17.59	<b>\$193.50</b>	Y	\$6.80	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Corporate Services	\$167.91	\$16.79	<b>\$184.70</b>	\$162.27	\$16.23	<b>\$178.50</b>	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Infrastructure Services	\$167.91	\$16.79	<b>\$184.70</b>	\$162.27	\$16.23	<b>\$178.50</b>	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Development & Community Services	\$167.91	\$16.79	<b>\$184.70</b>	\$162.27	\$16.23	<b>\$178.50</b>	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Environmental Health / Building Surveyor (contract)	\$167.91	\$16.79	<b>\$184.70</b>	\$162.27	\$16.23	<b>\$178.50</b>	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Supervisor	\$91.27	\$9.13	<b>\$100.40</b>	\$88.18	\$8.82	<b>\$97.00</b>	Y	\$3.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Team Leader / Senior Officer	\$81.36	\$8.14	<b>\$89.50</b>	\$78.64	\$7.86	<b>\$86.50</b>	Y	\$3.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Plant Operator	\$67.27	\$6.73	<b>\$74.00</b>	\$65.00	\$6.50	<b>\$71.50</b>	Y	\$2.50	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Officer / Labourer	\$67.27	\$6.73	<b>\$74.00</b>	\$65.00	\$6.50	<b>\$71.50</b>	Y	\$2.50	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Ranger (includes travel for call outs)	\$105.36	\$10.54	<b>\$115.90</b>	\$101.82	\$10.18	<b>\$112.00</b>	Y	\$3.90	cost of officer and overheads and vehicle	Moderate	Yes	Cost of the local government of providing the service or goods
		<b>FREEDOM OF INFORMATION ACT 1992 CHARGES</b> <b>Statutory – Freedom of Information Regulations 1993 Sch 1</b>												
1042200	S	No fee to access application relating to personal information and amendment of personal information	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>		N/A	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Application fee for other application (non-personal)	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Fees applicable for internal or external reviews	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$30.00	Nil	<b>\$30.00</b>	\$50.00	Nil	<b>\$30.00</b>	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$30.00 plus photocopy charges	Nil	<b>\$30.00 plus photocopy charges</b>	\$35.00 plus photocopy charges	Nil	<b>\$30.00 plus photocopy charges</b>	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per page copy	\$0.20	Nil	<b>\$0.20</b>	As per photocopying fees	Nil	<b>\$0.10</b>	N	\$0.10	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$30.00	Nil	<b>\$30.00</b>	\$50.00	Nil	<b>\$30.00</b>	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	<b>Actual Cost</b>	Actual Cost	Actual Cost	<b>Actual Cost</b>	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
1042200	S	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	<b>Actual Cost</b>	Actual Cost	Actual Cost	<b>Actual Cost</b>	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
1042200	S	Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	25%	Nil	<b>25%</b>			<b>25%</b>	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
		<b>DESIGN AND CONTRACT SERVICES</b>												
1042200	C	Tender specification documentation deposit (when applied)	\$235.27	\$23.53	<b>\$258.80</b>	\$227.27	\$22.73	<b>\$250.00</b>		\$8.80	Officer time to process deposit	Low	Yes	Officer time to process deposit

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/ Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY</b>														
<b>ANIMAL CONTROL</b>														
<b>DOG REGISTRATION LICENSE FEES</b>														
<b>Statutory – Dog Act 1976 - Dog Regulations 2013</b>														
1052020	S	1 year – Unsterilised	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	1 year – Sterilised	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	3 years – Unsterilised	\$120.00	Nil	\$120.00	\$120.00	Nil	\$120.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	3 years – Sterilised	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Unsterilised	\$250.00	Nil	\$250.00	\$250.00	Nil	\$250.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Sterilised	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Working Dog (A dog used for droving or caring for stock)	¼ of Registration Fee	Nil	¼ of Registration Fee	¼ of Registration Fee	Nil	¼ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Pensioner Concession (A person issued with a Pensioner Health Benefit Card i.e. Aged, Invalid, Widowed or Carers Pension)	½ of Registration Fee	Nil	½ of Registration Fee	½ of Registration Fee	Nil	½ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013
1. All Registrations expire on 31 October each year														
2. Registrations paid after 31 May are discounted by 50% (1 year Registrations Only)														
1052050	C	Microchipping of Dog by Shire Ranger	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
1052020	C	Replacement Animal Registration Tag if Lost	\$5.73	\$0.57	\$6.30	\$5.55	\$0.55	\$6.10	N	\$0.20	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
1052050	C	Application Fee for exemption for more than two dogs	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	N	\$2.00	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Annual Fee for exemption for more than two dogs	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	N	\$1.10	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Initial License	\$211.27	\$21.13	\$232.40	\$204.09	\$20.41	\$224.50	N	\$7.90	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Renewal of License	\$211.27	\$21.13	\$232.40	\$204.09	\$20.41	\$224.50	N	\$7.90	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
<b>DOG IMPOUND FEES</b>														
<b>Statutory – Dog Act 1976 - Dog Regulations 2013</b>														
1052010	C	Seizure and Impound of Dog	\$115.27	\$11.53	\$126.80	\$111.36	\$11.14	\$122.50	Y	\$4.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Dog (Registered & Microchipped)	\$57.55	\$5.75	\$63.30	\$55.64	\$5.56	\$61.20	Y	\$2.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80	Y	\$1.40	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a dog per day impounded	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30	Y	\$0.50	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Dog	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00	Y	\$50.00	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$76.82	\$7.68	\$84.50	\$74.18	\$7.42	\$81.60	Y	\$2.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Disposal/Destruction of dog (Discounted at CEO/Ranger Discretion)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20	Y	\$3.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A



**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>DOG IMPOUND FEES (continued)</b>														
1052010	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	<b>\$200.00</b>	\$200.00	Nil	<b>\$200.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify new local government that dangerous dog kept in its district (s.33K(3))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	<b>\$200.00</b>	\$200.00	Nil	<b>\$200.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	<b>\$200.00</b>	\$200.00	Nil	<b>\$200.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	<b>\$200.00</b>	\$200.00	Nil	<b>\$200.00</b>		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	<b>\$400.00</b>	\$400.00	Nil	<b>\$400.00</b>		\$0.00	N/A	Moderate	N/A	N/A

## DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>CAT REGISTRATION FEES</b>														
<b>Statutory - Cat Act 2011- Cat Regulations 2012</b>														
1052060	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	3 year registration period	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	\$21.25	Nil	\$21.25		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Lifetime registration period	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Registration after 31 May in any year, for that registration year (1 year Registrations Only)	50% of fee payable otherwise	Nil	50% of fee payable otherwise	50% of fee payable otherwise	Nil	50% of fee payable otherwise		N/A	N/A	Moderate	N/A	N/A
1052060	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A
1052050	C	Microchipping of Cat by Shire Ranger	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
10520560	C	Replacement Animal Registration Tag if Lost	\$5.73	\$0.57	\$6.30	\$5.55	\$0.55	\$6.10	Y	\$0.20	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Application for exemption for more than three cats	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Annual Fee for exemption for more than three cats	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
<b>CAT IMPOUND FEES</b>														
<b>Statutory - Cat Act 2011- Cat Regulations 2012</b>														
1052010	C	Seizure and Impound of Cat	\$115.27	\$11.53	\$126.80	\$111.36	\$11.14	\$122.50	Y	\$4.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Cat (Registered & Microchipped)	\$57.55	\$5.75	\$63.30	\$55.64	\$5.56	\$61.20	Y	\$2.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80	Y	\$1.40	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a cat per day impounded	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30	Y	\$0.50	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Cat	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00		\$50.00	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$76.82	\$7.68	\$84.50	\$74.18	\$7.42	\$81.60	Y	\$2.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Disposal/Destruction of cat (Discounted at CEO/Ranger Discretion)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20	Y	\$3.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052050	C	Animal Trap Deposit Fee (Refundable)	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	\$18.82	\$1.88	\$20.70	\$18.18	\$1.82	\$20.00		\$0.70	Ranger fees / Trap wear and tear	Moderate	Yes	Cost of the local government of providing the service or goods
<b>VEHICLE IMPOUNDMENT</b>														
1053090	C	Impoundment of vehicle (plus collection and recovery costs)	\$134.55	\$13.45	\$148.00	\$130.00	\$13.00	\$143.00		\$5.00	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
1053090	C	Collection of vehicle for impoundment	Refer to plant hire charges	Yes	Refer to plant hire charges	Refer to plant hire charges	Yes	Refer to plant hire charges		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
1053090	C	Recovery by third party	At cost + 10%	Yes	At cost + 10%	At cost	Yes	At cost + 10%		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
<b>FINES ENFORCEMENT FEES</b>														
R511	S	Fee for issuing a Final Demand	\$24.10	Nil	\$24.10	\$24.10	Nil	\$24.10		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for Enforcement certificate	\$20.50	Nil	\$20.50	\$20.50	Nil	\$20.50		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for registering an infringement notice with FER	\$77.00	Nil	\$77.00	\$77.00	Nil	\$77.00		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	2021/22 (ex GST)	2022/23 Total (inc GST as applicable)	2021/22 Total (inc GST as applicable)	Increase/(Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 7 - HEALTH</b>											
<b>Environmental Health Services</b>											
<b>Water Sampling</b>											
1074010	C	Bacterial Sampling Results	\$63.30	\$61.20	<b>\$63.30</b>	\$61.20	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Public Swimming Pool Water Sampling (per sample)	\$31.70	\$30.60	<b>\$31.70</b>	\$30.60	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Potable Water Sampling (per sample)	\$31.70	\$30.60	<b>\$31.70</b>	\$30.60	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Administration Fees</b>											
1074010	C	Copy of Food Sampling Results	\$68.60	\$66.30	<b>\$68.60</b>	\$66.30	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Copy of Septic Plans	\$58.10	\$56.10	<b>\$58.10</b>	\$56.10	\$2.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Change of Owners (any Health registered premises)	\$68.60	\$66.30	<b>\$68.60</b>	\$66.30	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Late payment of licence/registration	\$89.70	\$86.70	<b>\$89.70</b>	\$86.70	\$3.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Inspection Fees</b>											
1074010	C	Re-inspection due to incomplete or unsatisfactory work	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Property Inspection on request	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Food Contamination</b>											
1074010	C	Spoilt Food Disposal Certificate	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Supervision of condemned food disposal - per hour	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Application for Approval to Construct or Establish Premises</b> <i>Includes Assessment &amp; Administration</i>											
1074010	C	Offensive Trades	\$153.10	\$147.90	<b>\$153.10</b>	\$147.90	\$5.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Caravan Parks	\$121.40	\$117.30	<b>\$121.40</b>	\$117.30	\$4.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Nature Based Caravan Parks	\$63.30	\$61.20	<b>\$63.30</b>	\$61.20	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Lodging house	\$121.40	\$117.30	<b>\$121.40</b>	\$117.30	\$4.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Child/Family Day Care Centres	\$76.50	\$73.95	<b>\$76.50</b>	\$73.95	\$2.55	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Registration Fee for Food Business	\$137.20	\$132.60	<b>\$137.20</b>	\$132.60	\$4.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification Fee for Not-For-Profit Food Business	\$63.30	\$61.20	<b>\$63.30</b>	\$61.20	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (charity or community service, single event)	Free	Free	<b>Free</b>	Free	\$0.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (single event)	\$31.70	\$30.60	<b>\$31.70</b>	\$30.60	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (three events)	\$31.70	\$30.60	<b>\$31.70</b>	\$30.60	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Application for Other Services</b>											
1074010	C	Liquor Act Section 39 Certificate	\$147.80	\$142.80	<b>\$147.80</b>	\$142.80	\$5.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (1 year or one-off event)	\$47.50	\$45.90	<b>\$47.50</b>	\$45.90	\$1.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (5 year)	\$147.80	\$142.80	<b>\$147.80</b>	\$142.80	\$5.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Application to construct, extend or alter a public building (Form1)	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	\$126.70	\$122.40	<b>\$126.70</b>	\$122.40	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Annual Registration</b>											
Caravan Parks (per annum)											
1074010	C	(a) Minimum Fee	\$211.10	\$204.00	<b>\$211.10</b>	\$204.00	\$7.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(b) Long Stay (per site)	\$6.15	\$6.15	<b>\$6.40</b>	\$6.15	\$0.25	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(c) Short Stay (per site)	\$6.15	\$6.15	<b>\$6.40</b>	\$6.15	\$0.25	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(d) Camp Sites (per site)	\$3.05	\$3.05	<b>\$3.20</b>	\$3.05	\$0.15	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(e) Overflow Site (per site)	\$1.55	\$1.55	<b>\$1.60</b>	\$1.55	\$0.05	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Nature Based Caravan Parks											
1074010	C	(a) Minimum Fee	\$52.80	\$51.00	<b>\$52.80</b>	\$51.00	\$1.80	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(b) Camp / Short Stay Sites (per site)	\$2.05	\$2.05	<b>\$2.10</b>	\$2.05	\$0.05	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Lodging House and Short Term Accommodation	\$174.20	\$168.30	<b>\$174.20</b>	\$168.30	\$5.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Licence of Morgue (per Annum)	\$79.20	\$76.50	<b>\$79.20</b>	\$76.50	\$2.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Itinerant Trader / Mobile Vendor	\$211.10	\$204.00	<b>\$211.10</b>	\$204.00	\$7.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Information and Research</b>											
1074010	C	Hourly fee for time involved in research and providing information for developers etc. which is not considered	\$120.00	\$115.91	<b>\$132.00</b>	\$115.91	\$16.09	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
<b>Noise Related Fees</b>											
1074010	C	Regulation 18 non-complying event noise exemption	\$527.90	\$510.00	<b>\$527.90</b>	\$510.00	\$17.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	\$844.60	\$816.00	<b>\$844.60</b>	\$816.00	\$28.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/(Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>Environmental Health Services - Continued</b>												
		<b>Food Businesses - Annual Registration Fees</b>												
		<i>Fees pro rata (calculated on a monthly basis or part thereof)</i>												
1074010	C	High Risk Premises	\$348.40	Nil	<b>\$348.40</b>	\$336.60	Nil	<b>\$336.60</b>	N	\$11.80	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	High Risk Premises with additional classifications	\$517.30	Nil	<b>\$517.30</b>	\$499.80	Nil	<b>\$499.80</b>	N	\$17.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Medium Risk Premises	\$274.50	Nil	<b>\$274.50</b>	\$265.20	Nil	<b>\$265.20</b>	N	\$9.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Medium Risk Premises with additional classifications	\$369.50	Nil	<b>\$369.50</b>	\$357.00	Nil	<b>\$357.00</b>	N	\$12.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Low Risk Premises	\$126.70	Nil	<b>\$126.70</b>	\$122.40	Nil	<b>\$122.40</b>	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Low Risk Premises with additional classifications	\$179.50	Nil	<b>\$179.50</b>	\$173.40	Nil	<b>\$173.40</b>	N	\$6.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Very Low Risk Premises	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
		<b>Food Businesses</b>												
1074010	C	Charitable or Community Service Food Business	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification Fee	\$68.60	Nil	<b>\$68.60</b>	\$66.30	Nil	<b>\$66.30</b>	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification and Application Fee for Very Low Risk Food Business	\$26.40	Nil	<b>\$26.40</b>	\$25.50	Nil	<b>\$25.50</b>	N	\$0.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Application for Registration Fee	\$68.60	Nil	<b>\$68.60</b>	\$66.30	Nil	<b>\$66.30</b>	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Change of Owner Fee	\$68.60	Nil	<b>\$68.60</b>	\$66.30	Nil	<b>\$66.30</b>	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
		<b>Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools</b>												
1074010	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53 )	\$60.50	Nil	<b>\$60.50</b>	\$58.45	Nil	<b>\$58.45</b>		\$2.05	As per Legislation	High	N/A	As per Legislation
		<b>Registration of Offensive Trade</b>												
		<b>Offensive Trades (Fees) Regulations 1976</b>												
		<b>Health (Treatment of Sewerage &amp; Disposal of Effluent &amp; Liquid Waste) Regulations</b>												
1074010	S	Application for the approval of an apparatus by Local Government	\$122.10	Nil	<b>\$122.10</b>	\$118.00	Nil	<b>\$118.00</b>	N	\$4.10	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	Issuing of a "Permit to Use Apparatus"	\$122.10	Nil	<b>\$122.10</b>	\$118.00	Nil	<b>\$118.00</b>	N	\$4.10	As per Legislation	Moderate	N/A	As per Legislation
		Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A												
1074010	S	(a) With a Local Government Report	\$63.10	Nil	<b>\$63.10</b>	\$61.00	Nil	<b>\$61.00</b>	N	\$2.10	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	(b) Without a Local Government Report fee under regulation 4A(4)	\$113.90	Nil	<b>\$113.90</b>	\$110.00	Nil	<b>\$110.00</b>	N	\$3.90	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	(c) Local Government Report Fee	\$144.90	Nil	<b>\$144.90</b>	\$140.00	Nil	<b>\$140.00</b>	N	\$4.90	As per Legislation	Moderate	N/A	As per Legislation
		<b>Local Government Act 1995</b>												
1074010	C	Seizure of Assets Fee	\$52.73	\$5.27	<b>\$58.00</b>	\$50.91	\$5.09	<b>\$56.00</b>	N	\$2.00	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods
1074010	C	Daily Assets Seizure Fee	\$10.55	\$1.05	<b>\$11.60</b>	\$10.18	\$1.02	<b>\$11.20</b>	N	\$0.40	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 8 - EDUCATION AND WELFARE</b>														
<b>Childcare Fees</b>														
<b>The Cub House - Ravensthorpe</b>														
1081080	C	Half Day (7:30am to 12:30pm OR 12:30pm to 5:30pm)	\$67.00	Nil	<b>\$67.00</b>	\$64.50	Nil	<b>\$64.50</b>	N	\$2.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Short Day (9:00am to 3:00pm - School Hours)	\$79.00	Nil	<b>\$79.00</b>	\$76.50	Nil	<b>\$76.50</b>	N	\$2.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$104.00	Nil	<b>\$104.00</b>	\$100.00	Nil	<b>\$100.00</b>		\$4.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$98.00	Nil	<b>\$98.00</b>	\$95.00	Nil	<b>\$95.00</b>		\$3.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 3-8 years	\$93.00	Nil	<b>\$93.00</b>	\$90.00	Nil	<b>\$90.00</b>	N	\$3.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Hourly Rate	\$21.00	Nil	<b>\$21.00</b>	\$20.50	Nil	<b>\$20.50</b>	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Before School Care	\$21.00	Nil	<b>\$21.00</b>	\$20.50	Nil	<b>\$20.50</b>	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	After School Care	\$26.00	Nil	<b>\$26.00</b>	\$25.50	Nil	<b>\$25.50</b>	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - first 15 min or part thereof	\$16.00	Nil	<b>\$16.00</b>	\$15.50	Nil	<b>\$15.50</b>	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	<b>\$1.00</b>	\$1.00	Nil	<b>\$1.00</b>		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>	N	\$0.00	Cost of FOBs and Administration Time	Med	Yes	Cost of the local government of providing the service or goods
<b>Little Barrens - Hopetoun</b>														
1081100	C	Half Day (7:30am to 12:30pm OR 12:30pm to 5:30pm)	\$70.00	Nil	<b>\$70.00</b>	\$64.50	Nil	<b>\$64.50</b>		\$5.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Short Day (8:30am to 2:30pm - School Hours)	\$84.00	Nil	<b>\$84.00</b>	\$76.50	Nil	<b>\$76.50</b>		\$7.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$111.00	Nil	<b>\$111.00</b>	\$100.00	Nil	<b>\$100.00</b>		\$11.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$105.00	Nil	<b>\$105.00</b>	\$95.00	Nil	<b>\$95.00</b>		\$10.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Full Day - 3-11 years	\$100.00	Nil	<b>\$100.00</b>	\$90.00	Nil	<b>\$90.00</b>		\$10.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Hourly Rate	\$23.00	Nil	<b>\$23.00</b>	\$20.50	Nil	<b>\$20.50</b>		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Before School Care	\$23.00	Nil	<b>\$23.00</b>	\$20.50	Nil	<b>\$20.50</b>		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	After School Care	\$28.00	Nil	<b>\$28.00</b>	\$25.50	Nil	<b>\$25.50</b>		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - first 15 min or part thereof	\$16.00	Nil	<b>\$16.00</b>	\$15.50	Nil	<b>\$15.50</b>		\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	<b>\$1.00</b>	\$1.00	Nil	<b>\$1.00</b>		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>		\$0.00	Cost of FOBs and Administration Time	Med	Yes	Cost of the local government of providing the service or goods

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 09 - HOUSING</b>														
<b>Residential Booking Fees</b>														
1092070	C	Daily Rate - Unit - 2 Bedroom, 1 Bathroom	\$56.00	Nil	<b>\$56.00</b>	\$0.00	Nil	<b>New</b>		\$56.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - Unit - 2 Bedroom, 1 Bathroom	\$280.00	Nil	<b>\$280.00</b>	\$0.00	Nil	<b>New</b>		\$280.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - Unit - 3 Bedroom, 1 Bathroom	\$62.00	Nil	<b>\$62.00</b>	\$0.00	Nil	<b>New</b>		\$62.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - Unit - 3 Bedroom, 1 Bathroom	\$310.00	Nil	<b>\$310.00</b>	\$0.00	Nil	<b>New</b>		\$310.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 3 Bedroom, 2 Bathroom	\$70.00	Nil	<b>\$70.00</b>	\$0.00	Nil	<b>New</b>		\$70.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 3 Bedroom, 2 Bathroom	\$350.00	Nil	<b>\$350.00</b>	\$0.00	Nil	<b>New</b>		\$350.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 4 Bedroom, 2 Bathroom	\$80.00	Nil	<b>\$80.00</b>	\$0.00	Nil	<b>New</b>		\$80.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 4 Bedroom, 2 Bathroom	\$400.00	Nil	<b>\$400.00</b>	\$0.00	Nil	<b>New</b>		\$400.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee	\$67.27	\$6.73	<b>\$74.00</b>	\$0.00	\$0.00	<b>New</b>		\$74.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee - where additional cleaning required (per hour)	\$67.27	\$6.73	<b>\$74.00</b>	\$0.00	\$0.00	<b>New</b>		\$74.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
BOND	C	Residential Booking Bond	\$200.00	Nil	<b>\$200.00</b>	\$0.00	Nil	<b>New</b>		\$200.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
<b>**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees may be waived on application at the discretion of the CEO.</b>														

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 10 - COMMUNITY AMENITIES</b>														
<b>TOWN PLANNING FEES</b>														
<b>Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2</b>														
1. Determination of development application (other than for an extractive industry)Where the estimated cost of the development is -														
1106010	S	a) not more than \$50,000	\$147.00	Nil	<b>\$147.00</b>	\$147.00	Nil	<b>\$147.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	<b>0.32% of the estimated cost of development</b>	0.32% of the estimated cost of development	Nil	<b>0.32% of the estimated cost of development</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	<b>\$1,700+ 0.257% for every \$1.00 in excess of \$500,000</b>	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	<b>\$1,700+ 0.257% for every \$1.00 in excess of \$500,000</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	<b>\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million</b>	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	<b>\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	<b>\$12,633 + 0.123% for every \$1.00 in excess of \$5 million</b>	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	<b>\$12,633 + 0.123% for every \$1.00 in excess of \$5 million</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	f) more than \$21.5 million	\$34,196.00	Nil	<b>\$34,196.00</b>	\$34,196.00	Nil	<b>\$34,196.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	<b>The fee in item 1 plus by the way of penalty, twice that fee.</b>	The fee in item 1 plus by the way of penalty, twice that fee	Nil	<b>The fee in item 1 plus by the way of penalty, twice that fee.</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	<b>\$739.00</b>	\$739.00	Nil	<b>\$739.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 3 plus, by way of penalty, twice that fee</b>	The fee in item 3 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 3 plus, by way of penalty, twice that fee</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
5. Provision of a subdivision clearance -														
1106010	S	a) not more than 5 lots	\$73.00 per lot	Nil	<b>\$73.00 per lot</b>	\$73.00 per lot	Nil	<b>\$73.00 per lot</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	<b>\$73.00 per lot for the first 5 lots and then \$35.00 per lot</b>	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	<b>\$73.00 per lot for the first 5 lots and then \$35.00 per lot</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	c) more than 195 lots	\$7,393.00	Nil	<b>\$7,393.00</b>	\$7,393.00	Nil	<b>\$7,393.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	<b>\$222.00</b>	\$222.00	Nil	<b>\$222.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 6 plus, by way of penalty, twice that fee</b>	The fee in item 6 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 6 plus, by way of penalty, twice that fee</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	<b>\$73.00</b>	\$73.00	Nil	<b>\$73.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 8 plus, by way of penalty, twice that fee</b>	The fee in item 8 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 8 plus, by way of penalty, twice that fee</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	10. Determining an application for a change of use or for an alteration or extension or change of a non - conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	<b>\$295.00</b>	\$295.00	Nil	<b>\$295.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 10 plus, by way of penalty, twice that fee</b>	The fee in item 10 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 10 plus, by way of penalty, twice that fee</b>		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	12 Providing a zoning certificate	\$73.00	Nil	<b>\$73.00</b>	\$73.00	Nil	<b>\$73.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	<b>\$73.00</b>	\$73.00	Nil	<b>\$73.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	14.Providing written planning advice	\$75.64	Nil	<b>\$75.64</b>	\$75.64	Nil	<b>\$75.64</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	Renewal of home occupation permit	\$73.00	Nil	<b>\$73.00</b>	\$73.00	Nil	<b>\$73.00</b>		\$0.00	As per Legislation	Moderate	N/A	As per Legislation

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/(Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>OTHER TOWN PLANNING FEES AND CHARGES</b>												
1106010	C	Copy of Scheme	\$28.73	\$2.87	<b>\$31.60</b>	\$27.73	\$2.77	<b>\$30.50</b>		\$1.10	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Compliant with Council Policy	\$36.90	Nil	<b>\$36.90</b>	\$35.70	Nil	<b>\$35.70</b>		\$1.20	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Non Compliant with Council Policy	\$116.40	Nil	<b>\$116.40</b>	\$112.50	Nil	<b>\$112.50</b>		\$3.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Directional Signs	at cost	Yes	<b>at cost</b>	at cost	Yes	<b>at cost</b>		Nil	Officer Time to process + Sign	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Assessment of Caravan Rigid Annexes	\$116.40	Nil	<b>\$116.40</b>	\$112.50	Nil	<b>\$112.50</b>		\$3.90	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Issue of Zoning Certificate	\$84.40	Nil	<b>\$84.40</b>	\$81.50	Nil	<b>\$81.50</b>		\$2.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Reply to Property Settlement Questionnaire	\$84.40	Nil	<b>\$84.40</b>	\$81.50	Nil	<b>\$81.50</b>		\$2.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Minor Amendment to Town Planning Approval	\$137.10	Nil	<b>\$137.10</b>	\$132.50	Nil	<b>\$132.50</b>		\$4.60	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	50% of the original application fee	Nil	<b>50% of the original application fee \$58.00</b>	50% of the original application fee	Nil	<b>50% of the original application fee \$56.00</b>		Nil	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Minor Planning Fee (for Building Under 40m <sup>2</sup> )	\$58.00	Nil	<b>\$58.00</b>	\$56.00	Nil	<b>\$56.00</b>		\$2.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	\$398.91	\$38.55	<b>\$438.80</b>	\$385.45	\$38.55	<b>\$424.00</b>			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	\$223.00	\$21.55	<b>\$245.30</b>	\$215.45	\$21.55	<b>\$237.00</b>			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - New Application Less than 5ha	\$782.50	Nil	<b>\$782.50</b>	\$756.00	Nil	<b>\$756.00</b>		\$26.50	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Annual Renewal Fee	\$79.20	Nil	<b>\$79.20</b>	\$76.50	Nil	<b>\$76.50</b>		\$2.70	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Bond for Reinstatements	\$2,000.00	Nil	<b>\$2000.00</b>	\$2,000.00	Nil	<b>\$2000.00</b>		\$0.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods



**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee	
<b>CEMETERY FEES</b>															
I101	C	Grant of Right of Burial (including Administration Fee)	\$359.10	Nil	<b>\$359.10</b>	\$347.00	Nil	<b>\$347.00</b>		\$12.10	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Administration Fee	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Plot Reservation Fee	\$58.00	Nil	<b>\$58.00</b>	\$56.00	Nil	<b>\$56.00</b>		\$2.00	Cost of Staff and printing to issue license.	High	Yes	Cost of the local government of providing the service or goods	
<b>Sinking Fees</b>															
I101	C	Ordinary Grave	\$912.73	\$91.27	<b>\$1004.00</b>	\$881.82	\$88.18	<b>\$970.00</b>		\$34.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Grave for child under 7 years	\$686.36	\$68.64	<b>\$755.00</b>	\$663.18	\$66.32	<b>\$729.50</b>		\$25.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Grave for any stillborn child	\$369.27	\$36.93	<b>\$406.20</b>	\$356.82	\$35.68	<b>\$392.50</b>		\$13.70	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Interment of ashes in a grave	\$163.27	\$16.33	<b>\$179.60</b>	\$157.73	\$15.77	<b>\$173.50</b>		\$6.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Deeper than 1.8m	\$1305.55	\$130.55	<b>\$1436.10</b>	\$1,261.36	\$126.14	<b>\$1,387.50</b>		\$48.60	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
<b>Re-opening</b>															
I101	C	Person 7 years and over * (for second interment)	\$912.73	\$91.27	<b>\$1004.00</b>	\$881.82	\$88.18	<b>\$970.00</b>		\$34.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Child under 7 years * (for second interment)	\$686.36	\$68.64	<b>\$755.00</b>	\$663.18	\$66.32	<b>\$729.50</b>		\$25.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Any stillborn child	\$369.27	\$36.93	<b>\$406.20</b>	\$356.82	\$35.68	<b>\$392.50</b>		\$13.70	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
<b>Niche Wall</b>															
I101	C	Single Niche and placement of ashes (Excludes Plaque and Inscription)	\$297.36	\$29.74	<b>\$327.10</b>	\$287.27	\$28.73	<b>\$316.00</b>		\$11.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Double Niche and placement of ashes (Excludes Plaque and Inscription)	\$345.27	\$34.53	<b>\$379.80</b>	\$333.64	\$33.36	<b>\$367.00</b>		\$12.80	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Reservation of Niche	\$52.73	\$5.27	<b>\$58.00</b>	\$50.91	\$5.09	<b>\$56.00</b>		\$2.00	Cost of Staff and printing to process reservation.	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	<b>POA</b>	POA	Y	<b>POA</b>		N/A	Actual cost of goods			Cost of the local government of providing the service or goods	
I101	C	Deposit for Plaques (if not paid in full)	\$124.64	\$12.46	<b>\$137.10</b>	\$120.45	\$12.05	<b>\$132.50</b>		\$4.60	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods	
<b>Memorial Gardens</b>															
I101	C	Plinth (Excludes Plaque and Inscription)	\$158.55	\$15.85	<b>\$174.40</b>	\$153.18	\$15.32	<b>\$168.50</b>		\$5.90	Actual cost of goods			Cost of the local government of providing the service or goods	
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	<b>POA</b>	POA	Y	<b>POA</b>		N/A	Actual cost of goods			Cost of the local government of providing the service or goods	
I101	C	Deposit for Plaques (if not paid in full)	\$122.36	\$12.24	<b>\$134.60</b>	\$118.18	\$11.82	<b>\$130.00</b>		\$4.60	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods	
<b>Extra Charges for</b>															
I101	C	Interment without due notice	\$273.36	\$27.34	<b>\$300.70</b>	\$264.09	\$26.41	<b>\$290.50</b>		\$10.20	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Interment outside of usual work hours	\$302.55	\$30.25	<b>\$332.80</b>	\$292.27	\$29.23	<b>\$321.50</b>		\$11.30	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
<b>Extra Charges for</b>															
I101	C	Permission to erect a headstone or kerbing	\$76.73	\$7.67	<b>\$84.40</b>	\$74.09	\$7.41	<b>\$81.50</b>		\$2.90	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Permission to erect memorial plaque or plinth	\$76.73	\$7.67	<b>\$84.40</b>	\$74.09	\$7.41	<b>\$81.50</b>		\$2.90	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Permission to erect monument	\$76.73	\$7.67	<b>\$84.40</b>	\$74.09	\$7.41	<b>\$81.50</b>		\$2.90	Cost of Staff and Printing to Issue permission	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Permission to erect nameplate	\$28.73	\$2.87	<b>\$31.60</b>	\$27.73	\$2.77	<b>\$30.50</b>		\$1.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	\$33.55	\$3.35	<b>\$36.90</b>	\$32.45	\$3.25	<b>\$35.70</b>		\$1.20	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Renewal of Grant of right of Burial	\$67.27	\$6.73	<b>\$74.00</b>	\$65.00	\$6.50	<b>\$71.50</b>		\$2.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	
I101	C	Undertakers Single License for one Interment	\$81.36	\$8.14	<b>\$89.50</b>	\$78.64	\$7.86	<b>\$86.50</b>		\$3.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods	

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/(Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>REFUSE/RUBBISH DISPOSAL/ENVIRONMENT</b>												
I104	C	Rubbish Service Fees (240L residential per service per annum). Fee to be charged for all habitable properties	\$350.60	Nil	<b>\$350.60</b>	\$338.72	Nil	<b>\$338.72</b>		\$11.88	based on Cost Centre and Cleanaway and tip costs	High	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Service Fees (240L residential recycling per service per annum). Fee to be charged for all habitable properties	\$124.40	Nil	<b>\$124.40</b>	\$120.19	Nil	<b>\$120.19</b>		\$4.21	based on Cost Centre and Cleanaway and tip costs	High	Yes	Cost of the local government of providing the service or goods
I104	C	Replacement 240L bins - residential rubbish & recycling	\$73.82	\$7.38	<b>\$81.20</b>	\$71.36	\$7.14	<b>\$78.50</b>		\$2.70	Supply and delivery	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hours - Supervised Access	\$67.27	\$6.73	<b>\$74.00</b>	\$65.00	\$6.50	<b>\$71.50</b>		\$2.50	Cost of Staff to be present for access	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee (For Business Purposes Only)	\$153.64	\$15.36	<b>\$169.00</b>	\$148.64	\$14.86	<b>\$163.50</b>		\$5.50	Cost of Key for Access & Out of Hours Usage	moderate	Yes	Cost of the local government of providing the service or goods
TRUST	C	Key Bond for after hours access (Refundable after Return)	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>		\$0.00	-	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 120L Mobile Bin or Equivalent and minimum charge	\$4.82	\$0.48	<b>\$5.30</b>	\$4.64	\$0.46	<b>\$5.10</b>		\$0.20	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 240L Mobile Bin or Equivalent	\$9.64	\$0.96	<b>\$10.60</b>	\$9.27	\$0.93	<b>\$10.20</b>		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Car Boot Load or Equivalent	\$9.64	\$0.96	<b>\$10.60</b>	\$9.27	\$0.93	<b>\$10.20</b>		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Utility or Trailer (max 1.8m x 1.2m)	\$14.36	\$1.44	<b>\$15.80</b>	\$13.91	\$1.39	<b>\$15.30</b>		\$0.50	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Small Truck (2-4 tonne)	\$38.36	\$3.84	<b>\$42.20</b>	\$37.09	\$3.71	<b>\$40.80</b>		\$1.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Contaminated or unsorted mixed loads m3 - residents and non residents	\$33.55	\$3.35	<b>\$36.90</b>	\$32.41	\$3.24	<b>\$35.65</b>		\$1.25	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Commercial Waste m3	\$33.55	\$3.35	<b>\$36.90</b>	\$32.41	\$3.24	<b>\$35.65</b>		\$1.25	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Burial of Hazardous Waste (per m3) (as per licence) (Includes Asbestos)	\$186.27	\$18.63	<b>\$204.90</b>	\$180.00	\$18.00	<b>\$198.00</b>		\$6.90	Shire cost to bury, administration time for compliance requirements	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Car body belonging to resident	\$76.82	\$7.68	<b>\$84.50</b>	\$74.18	\$7.42	<b>\$81.60</b>		\$2.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Truck body belonging to resident	\$105.55	\$10.55	<b>\$116.10</b>	\$102.00	\$10.20	<b>\$112.20</b>		\$3.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	White Goods - per item	\$9.64	\$0.96	<b>\$10.60</b>	\$9.27	\$0.93	<b>\$10.20</b>		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Building Rubble per m3	\$24.00	\$2.40	<b>\$26.40</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Green Waste - residents and non residents m3	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>		N/A	Cost Staff and Plant , Contractor to push up and burn	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Untamminated sand and fill - residents and non residents	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>		N/A	N/A	moderate	Yes	N/A
I104	C	Oil Disposal - Non residential or commercial - per litre	\$0.55	\$0.05	<b>\$0.60</b>	\$0.50	\$0.05	<b>\$0.55</b>		\$0.05	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Disposal of Automotive batteries	\$4.73	\$0.47	<b>\$5.20</b>	\$4.55	\$0.45	<b>\$5.00</b>		\$0.20	Cost for Shire to dispose of battery to Recycler	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Passenger and Motorcycle Tyre	\$4.82	\$0.48	<b>\$5.30</b>	\$4.64	\$0.46	<b>\$5.10</b>		\$0.20	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Light truck and 4x4 vehicle Tyre	\$9.64	\$0.96	<b>\$10.60</b>	\$9.27	\$0.93	<b>\$10.20</b>		\$0.40	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Truck Tyre	\$24.00	\$2.40	<b>\$26.40</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.90	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Super single Tyre	\$28.82	\$2.88	<b>\$31.70</b>	\$27.82	\$2.78	<b>\$30.60</b>		\$1.10	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Tractor Tyre (up to 1m)	\$43.18	\$4.32	<b>\$47.50</b>	\$41.73	\$4.17	<b>\$45.90</b>		\$1.60				
I104	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	<b>100% additional cost on the cost of tyre</b>	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	<b>100% additional cost on the cost of tyre</b>		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	<b>P.O.A</b>	P.O.A	P.O.A	<b>P.O.A</b>		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I103	C	Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	\$57.55	\$5.75	<b>\$63.30</b>	\$55.64	\$5.56	<b>\$61.20</b>		\$2.10	Cost to maintain Septic waste ponds	moderate	Yes	Cost of the local government of providing the service or goods

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/ Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee	
<b>SCHEDULE 11 - RECREATION AND CULTURE</b>															
<b>BUILDING HIRE FEES</b>															
<del>1145120</del>	<del>€</del>	<del>Booking-Administrative-Fee</del>				\$25.00	\$2.50	\$27.50		\$27.50	Administration-Fee	moderate	Yes	Cost of the local government of providing the service or goods	
<b>Town Hall, Pavilion &amp; Community Centre Hire</b>															
	<b>C</b>	<b>Commercial</b> - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.													
	<b>C</b>	<b>Social</b> - Examples include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. <b>Social Bookings are eligible for a 50% Discount of Hire Fees</b>													
	<b>C</b>	<b>Not for Profit</b> (Certificate of Incorporation required) - Examples include: Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. <b>Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees</b>													
<b>Entire Facility Hire</b>															
11111010	<b>C</b>	<b>Hopetoun Community Centre - Includes Hall, Foyer(s), Meeting Room and Kitchen</b>													
11111010	<b>C</b>	Maximum Daily Charge	\$431.82	\$43.18	\$475.00	\$264.27	\$26.43	\$290.70		\$184.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Hourly Rate	\$86.36	\$8.64	\$95.00	\$55.64	\$5.56	\$61.20		\$33.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	<b>Hopetoun Community Centre - Hall and Kitchen ONLY</b>													
11111010	<b>C</b>	Maximum Daily Charge	\$227.27	\$22.73	\$250.00	\$0.00	\$0.00	\$0.00		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Hourly Rate	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	<b>Ravensthorpe Town Hall - Includes Hall and Kitchen</b>													
11111010	<b>C</b>	Maximum Daily Charge	\$227.27	\$22.73	\$250.00	\$264.27	\$26.43	\$290.70		\$40.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Hourly Rate	\$45.45	\$4.55	\$50.00	\$55.64	\$5.56	\$61.20		\$11.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	<b>Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts</b>													
11111010	<b>C</b>	Maximum Daily Charge	\$463.64	\$46.36	\$510.00	\$306.00	\$30.60	\$336.60		\$173.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Hourly Rate	\$92.73	\$9.27	\$102.00	\$64.91	\$6.49	\$71.40		\$30.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	<b>Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen</b>													
11111010	<b>C</b>	Maximum Daily Charge	\$168.18	\$16.82	\$185.00	\$185.45	\$18.55	\$204.00		\$19.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Hourly Rate	\$33.64	\$3.36	\$37.00	\$37.09	\$3.71	\$40.80		\$3.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
<b>Individual Room Hire</b>															
11111010	<b>C</b>	Meeting Room / Foyer Area - Maximum Daily Charge	\$72.73	\$7.27	\$80.00	\$83.45	\$8.35	\$91.80		\$11.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Meeting Room / Foyer Area - Hourly Rate	\$14.55	\$1.45	\$16.00	\$13.91	\$1.39	\$15.30		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen)	\$154.55	\$15.45	\$170.00	\$129.82	\$12.98	\$142.80		\$27.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$30.91	\$3.09	\$34.00	\$27.82	\$2.78	\$30.60		\$3.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Half Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen) (REC & HCC Only)	\$86.36	\$8.64	\$95.00	\$92.73	\$9.27	\$102.00		\$7.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$17.27	\$1.73	\$19.00	\$16.68	\$1.67	\$18.35		\$0.65	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Kitchen Only - Maximum Daily Charge	\$168.18	\$16.82	\$185.00	\$148.36	\$14.84	\$163.20		\$21.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Kitchen Only - Hourly Rate	\$33.64	\$3.36	\$37.00	\$32.45	\$3.25	\$35.70		\$1.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Indoor Courts Only - Maximum Daily Charge	\$190.91	\$19.09	\$210.00	\$185.45	\$18.55	\$204.00		\$6.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Indoor Courts Only - Hourly Rate	\$38.18	\$3.82	\$42.00	\$37.09	\$3.71	\$40.80		\$1.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Change Rooms Only - Maximum Daily Charge	\$72.73	\$7.27	\$80.00	\$74.18	\$7.42	\$81.60		\$1.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Change Rooms Only - Hourly Rate	\$14.55	\$1.45	\$16.00	\$13.91	\$1.39	\$15.30		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	\$25.91	\$2.59	\$28.50	\$25.00	\$2.50	\$27.50		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
11111010	<b>C</b>	Late Booking Fee	\$25.91	\$2.59	\$28.50	\$25.00	\$2.50	\$27.50		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
<del>11111010</del>	<del>€</del>	<del>Booking-Cancellation-Fee-</del>	<del>\$25.91</del>	<del>\$2.59</del>	<del>\$28.50</del>	<del>\$25.00</del>	<del>\$2.50</del>	<del>\$27.50</del>		<del>\$1.00</del>	<del>Maintenance and Overheads-</del>	<del>Moderate</del>		<del>Cost of the local government of providing the service or goods</del>	
<b>Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within a set number of days as per the booking areas cancellation policy.</b>															

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>Events</b>														
11111010	C	Administration Fee	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	Administration Time to Process Application	Moderate		Cost of the local government of providing the service or goods
11111010	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods
11111010	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods
<b>Bonds (Refundable)</b>														
TRUST	C	Key, each	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Meeting Room Only Hire Bond (inc Key)	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$500.00	Nil	\$500.00	\$500.00	Nil	\$500.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
		1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.												
		2. Claims for credit/refunds will not be considered unless notified by the end of the following month.												
		3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.												
11111010	C	4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made.	\$67.27	\$6.73	\$74.00	\$101.82	\$10.18	\$112.00		\$38.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
		5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.												
		6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.												
		7. Any consumption of liquor must be authorised by the CEO.												
<b>RECREATION GROUND HIRE FEES</b>														
1113010	C	Oval/Park Hire - Casual Maximum Daily Charge	\$124.55	\$12.45	\$137.00	\$102.00	\$10.20	\$112.20		\$24.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1113010	C	Oval/Park Hire - Casual Hourly Rate	\$24.91	\$2.49	\$27.40	\$24.09	\$2.41	\$26.50		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1113010	C	Private hire of Oval / park / reserve as approved by CEO (Local community groups excluded from fee)	CEO to approve event fee	Yes	CEO to approve event fee			CEO to approve event fee			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Tigers Football & Sporting Club (per season)	\$2401.82	\$240.18	\$2642.00	\$1,564.77	\$156.48	\$1721.25		\$920.75	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Tennis Club (per season)	\$867.27	\$86.73	\$954.00	\$604.55	\$60.45	\$665.00		\$289.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Basketball Association (per season)	\$867.27	\$86.73	\$954.00	\$604.55	\$60.45	\$665.00		\$289.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe District High School (per season)	\$1040.91	\$104.09	\$1145.00	\$678.05	\$67.80	\$745.85		\$399.15	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
		1. The use of the Recreation Ground Oval for training nights and home game fixtures;												
		2. The use of change rooms for training nights and home game fixtures;												
		3. The use of the Recreation Centre facilities for home game fixtures, and;												
		4. Three (2) free additional Recreation Centre function hires.												
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.												
		Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.												
		Use of the Hardcourts tennis, netball and basketball fee												
<b>COMMUNITY GYM MEMBERSHIP FEES</b>														
1116	C	Annual Membership	\$249.09	\$24.91	\$274.00	\$240.91	\$24.09	\$265.00		\$9.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	6 Month Membership	\$153.64	\$15.36	\$169.00	\$148.64	\$14.86	\$163.50		\$5.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	3 Month Membership	\$86.36	\$8.64	\$95.00	\$83.64	\$8.36	\$92.00		\$3.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	1 Month Membership	\$43.64	\$4.36	\$48.00	\$41.82	\$4.18	\$46.00		\$2.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Weekly Membership	\$23.64	\$2.36	\$26.00	\$23.18	\$2.32	\$25.50		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Casual Daily Membership	\$10.00	\$1.00	\$11.00	\$9.27	\$0.93	\$10.20		\$0.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	25% Discount	25% Discount	Yes	25% Discount		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Volunteer Emergency Services Membership (on presentation of current DEFS or Identification Card and Number)	50% Discount	Yes	50% Discount	50% Discount	Yes	50% Discount			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Commercial Hire per hour	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>SWIMMING POOL FEES</b>												
		<b>Season Membership - October to April</b>												
1112050	C	Adult (18 years and over )	\$58.18	\$5.82	<b>\$64.00</b>	\$55.91	\$5.59	<b>\$61.50</b>		\$2.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Adult Membership - January to April	\$29.09	\$2.91	<b>\$32.00</b>	\$27.73	\$2.77	<b>\$30.50</b>		\$1.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Family Membership	\$105.45	\$10.55	<b>\$116.00</b>	\$102.27	\$10.23	<b>\$112.50</b>		\$3.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Family Membership - January to April	\$52.73	\$5.27	<b>\$58.00</b>	\$50.91	\$5.09	<b>\$56.00</b>		\$2.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	<b>25% Discount</b>	25% Discount	Yes	<b>25% Discount</b>		N/A	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	\$29.09	\$2.91	<b>\$32.00</b>	\$27.73	\$2.77	<b>\$30.50</b>		\$1.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	\$23.64	\$2.36	<b>\$26.00</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Swimming classes (Vacation Swim Lessons only)	\$23.64	\$2.36	<b>\$26.00</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Commercial Hire per hour (Non Exclusive and Bookings Essential)	\$23.64	\$2.36	<b>\$26.00</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	<b>\$30.00</b>	\$30.00	Nil	<b>\$30.00</b>		\$0.00	Cost of Keys	Very High	Yes	Cost of the local government of providing the service or goods
		<i>To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification</i>												
		<b>FITZGERALD BIOSPHERE COAST TOURISM</b>												
		<b>Annual Membership A4 Brochure Racking Fee</b>												
	C	Tourism Operator within the Jerramungup and Esperance Region	\$103.55	\$10.35	<b>\$113.90</b>	\$100.00	\$10.00	<b>\$110.00</b>		\$3.90				
	C	Tourism Operator within Australia's Golden Outback	\$131.73	\$13.17	<b>\$144.90</b>	\$127.27	\$12.73	<b>\$140.00</b>		\$4.90				
		<b>Annual Membership DL Brochure Racking Fee</b>												
	C	Tourism Operator within the Jerramungup and Esperance Region	\$84.73	\$8.47	<b>\$93.20</b>	\$81.82	\$8.18	<b>\$90.00</b>		\$3.20				
	C	Tourism Operator within Australia's Golden Outback	\$112.91	\$11.29	<b>\$124.20</b>	\$109.09	\$10.91	<b>\$120.00</b>		\$4.20				
	C	Tourism Operator outside Australia's Golden Outback	\$122.36	\$12.24	<b>\$134.60</b>	\$118.18	\$11.82	<b>\$130.00</b>		\$4.60				
		<b>Annual Membership Other Type</b>												
	C	Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	\$65.91	\$6.59	<b>\$72.50</b>	\$63.64	\$6.36	<b>\$70.00</b>		\$2.50				
	C	Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	\$37.64	\$3.76	<b>\$41.40</b>	\$36.36	\$3.64	<b>\$40.00</b>		\$1.40				
		<b>For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.</b>												

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee	
<b>SCHEDULE 12 - TRANSPORT</b>															
<b>UNSEALED ROAD MAINTENANCE CONTRIBUTION</b>															
1122010	C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.21	\$0.02	<b>\$0.23</b>	\$0.20	\$0.02	<b>\$0.22</b>		\$0.01	estimate cost of road wearing out for each tonne of cartage	Low	No	estimate cost of road wearing out for each tonne of cartage	
<b>Ravensthorpe Airport (YNRV) Landing Fees - per landing</b>															
1126010	C	Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers ( <b>Annual Fee per Aircraft</b> )	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$0.00</b>		\$0.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	\$14.36	\$1.44	<b>\$15.80</b>	\$13.91	\$1.39	<b>\$15.30</b>		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	\$19.18	\$1.92	<b>\$21.10</b>	\$18.55	\$1.85	<b>\$20.40</b>		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Weight >15,000KG per 1,000KG or part thereof (MTOW)	\$24.00	\$2.40	<b>\$26.40</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Landing Fees for Regular Passenger Transportation Operations	As per Negotiated Service Contract	Yes	<b>As per Negotiated Service Contract</b>	As per Negotiated Service Contract	Yes	<b>As per Negotiated Service Contract</b>		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
<b>Passenger Handling Fee</b>															
1126010	C	Adult per passenger	\$43.27	\$4.33	<b>\$47.60</b>	\$41.82	\$4.18	<b>\$46.00</b>		\$1.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Child per passenger	\$14.36	\$1.44	<b>\$15.80</b>	\$13.91	\$1.39	<b>\$15.30</b>		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
<b>Other Airport Fees</b>															
1126010	C	Apron Overnight Fee - per 24 hour period or Part thereof	\$9.64	\$0.96	<b>\$10.60</b>	\$9.27	\$0.93	<b>\$10.20</b>		\$0.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG ( <b>per Monthly Billing Cycle</b> )	\$0.00	\$0.00	<b>\$0.00</b>	\$46.36	\$4.64	<b>\$51.00</b>		<b>\$51.00</b>	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Administration Fee for Unmanned Arrivals - Commercial & Other ( <b>per Monthly Billing Cycle</b> )	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Airport Reporting Officer Time per hour (for delays in flights & Out of Standard Hours flights)	\$105.36	\$10.54	<b>\$115.90</b>	\$101.82	\$10.18	<b>\$112.00</b>		\$3.90	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods	
1126010	C	Airport Assistant Time per hour (for delays in flights & Out of Standard Hours flights)	\$81.36	\$8.14	<b>\$89.50</b>	\$78.64	\$7.86	<b>\$86.50</b>		\$3.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods	
<b>STANDPIPE WATER CHARGE</b>															
1127010	C	1 kL (per 1,000 Litres)	\$9.00	Nil	<b>\$9.00</b>	\$9.00	Nil	<b>\$9.00</b>		\$0.00	cost recovery for water from water corp plus gst as per gst legislation	Moderate	Yes	cost recovery +gst	
1127010	C	Administration / Invoice Charge	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	officer time to process debtor and key bonds	Moderate	Yes	officer time to process debtor and key bonds	
TRUST	C	Swipe Card Bond	\$50.00	Nil	<b>\$50.00</b>	\$0.00	Nil	<b>\$50.00</b>		\$0.00					

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/ Council	Particulars	2022/23 GST)	(ex GST)	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 13 - ECONOMIC SERVICES</b>														
<b>BUILDING FEES</b>														
<b>Statutory - Building Services (Complaint Resolution and Administration) Act 2011 &amp; Regulations 2011</b>														
<b>APPLICATIONS FOR BUILDING / DEMOLITION</b>														
I130	S	Certified - Classes 1 and 10 (of declared value)	0.19%	Nil	<b>0.19% (min \$110.00)</b>	0.19% (min \$105.00)	Nil	<b>0.19% (min \$105.00)</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Certified - Classes 2 to 9 (of declared value)	0.09%	Nil	<b>0.09% (min \$110.00)</b>	0.09% (min \$105.00)	Nil	<b>0.09% (min \$105.00)</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Uncertified - Classes 1 and 10 (of declared value)	0.32%	Nil	<b>0.32% (min \$110.00)</b>	0.32% (min \$105.00)	Nil	<b>0.32% (min \$105.00)</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Minimum Fee any class	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Application for Demolition Permit - Class 1 and 10	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Application for Demolition Permit - Class 2 to 9	\$110.00 per storey	Nil	<b>\$110.00 per storey</b>	\$105.00 per storey	Nil	<b>\$105.00 per storey</b>	Nil	\$0.00	N/A	Low	N/A	N/A
I130	S	Application to extend time during which building or demolition permit has effect.	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
<b>Building Services Levy-Dept of Commerce</b>														
I130	S	Building Permit (Over \$45,000)	0.137%	Nil	<b>0.137% of work value</b>	0.137% of work value	Nil	<b>0.137% of work value</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Building Permit (\$45,000 or less)	\$61.65	Nil	<b>\$61.65</b>	\$61.65	Nil	<b>\$61.65</b>	Nil	\$0.00	N/A	Low	N/A	N/A
I130	S	Demolition Permit (Over \$45,000)	0.137%	Nil	<b>0.137% of work value</b>	0.137% of work value	Nil	<b>0.137% of work value</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	<b>\$61.65</b>	\$61.65	Nil	<b>\$61.65</b>	Nil	\$0.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	<b>\$61.65</b>	\$61.65	Nil	<b>\$61.65</b>	Nil	\$0.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274%	Nil	<b>0.274% of work value</b>	0.274% of work value	Nil	<b>0.274% of work value</b>	Nil	N/A	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	<b>\$123.30</b>	\$123.30	Nil	<b>\$123.30</b>	Nil	\$0.00	N/A	Low	N/A	N/A
<b>APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES</b>														
<b>Statutory – Building Regulations 2012 Schedule 2 Application for:</b>														
I130	S	Occupancy Permit for a completed building (s.46)	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Temporary Occupancy Permit for incomplete building (s.47)	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s.48)	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18%	Nil	<b>0.18% of work value (min. \$105.00)</b>	0.18% of work value (min. \$105.00)	Nil	<b>0.18% of work value (min. \$105.00)</b>	Nil	Nil	N/A	Low	N/A	N/A
I130	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38%	Nil	<b>0.38% of work value (min. \$105.00)</b>	0.38% of work value (min. \$105.00)	Nil	<b>0.38% of work value (min. \$105.00)</b>	Nil	Nil	N/A	Low	N/A	N/A
I130	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
I130	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$110.00	Nil	<b>\$110.00</b>	\$105.00	Nil	<b>\$105.00</b>	Nil	\$5.00	N/A	Low	N/A	N/A
<b>OTHER APPLICATIONS</b>														
I130	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	<b>\$2,160.15</b>	\$2,160.15	Nil	<b>\$2,160.15</b>	Nil	\$0.00	N/A	Low	N/A	N/A
I130	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	<b>0.20%</b>	0.20%	Nil	<b>0.20%</b>	Nil	Nil	N/A	Low	N/A	N/A
I130	C	Relocated Second-hand Dwelling Bond	\$10,000.00	Nil	<b>\$10,000.00</b>	\$10,000.00	Nil	<b>\$10,000.00</b>	Nil	\$0.00	Bond refunded once works completed	Moderate amenity of area new dwelling	no	incentive to improve paint etc
I130	C	Building Verge and Drainage Bond	\$2,000.00	Nil	<b>\$2,000.00</b>	\$2,000.00	Nil	<b>\$2,000.00</b>	Nil	\$0.00	Bond refunded once works completed	Moderate	no	Incentive to restore verge to satisfactory state
I130	C	Shed on a Vacant Block Bond	\$2,500.00	Nil	<b>\$2,500.00</b>	\$2,500.00	Nil	<b>\$2,500.00</b>	Nil	\$0.00	Bond refunded once works completed	Moderate	no	Incentive to build a dwelling on a vacant block
I130	S	Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)\$170 max	\$179.40	Nil	<b>\$179.40</b>	\$170.00	Nil	<b>\$170.00</b>	Nil	\$9.40	N/A	Moderate	N/A	N/A
<b>TOWN PLANNING FEES</b>														
1106010	C	Rural Address Fee - Application and supply (Rural Road Number)	\$62.55	\$6.25	<b>\$68.80</b>	\$60.45	\$6.05	<b>\$66.50</b>	\$6.05	\$2.30	Administration time to process application and cost of sign	High - emergency services locate	Yes	cost of sign and star picket and install costs
1106010	C	Rural Road Number Installation (on request) per hour	\$68.73	\$6.87	<b>\$75.60</b>	\$66.36	\$6.64	<b>\$73.00</b>	\$6.64	\$2.60	Cost of star picket and labour install costs plus plant costs	High - emergency services locate	Yes	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Application Fee	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>	\$4.64	\$1.80	Administration time to process application	Moderate	Yes	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Supply and Installation	POA	Yes	<b>POA</b>	POA	Yes	<b>POA</b>	Yes	POA	Cost of directional sign and labour install costs plus plant costs	Moderate	Yes	cost of sign and star picket and install costs
<b>Camping Site Charges</b>														
<b>Per night/bay/site</b>														
R325	C	Starvation Bay Camping Sites	\$14.55	\$1.45	<b>\$16.00</b>	\$13.64	\$1.36	<b>\$15.00</b>	\$1.36	\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R323	C	Masons Bay Camping Site	\$14.55	\$1.45	<b>\$16.00</b>	\$13.64	\$1.36	<b>\$15.00</b>	\$1.36	\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R321	C	Hamersley Inlet Camping Site	\$14.55	\$1.45	<b>\$16.00</b>	\$13.64	\$1.36	<b>\$15.00</b>	\$1.36	\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Unpowered	\$14.55	\$1.45	<b>\$16.00</b>	\$13.64	\$1.36	<b>\$15.00</b>	\$1.36	\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Powered	\$20.00	\$2.00	<b>\$22.00</b>	\$19.09	\$1.91	<b>\$21.00</b>	\$1.91	\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
	C	48 Hour Fully Self Contained RV & Caravan site Ravensthorpe & Hopetoun (Must comply with conditions listed at sites)	Free	Nil	<b>Free</b>	Free	Nil	<b>Free</b>	Nil	N/A	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods

**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee	
<b>SCHEDULE 14 - OTHER PROPERTY AND SERVICES</b>															
<b>PRIVATE WORKS</b>															
I140	C	Private Works Administration Fee	\$150.55	\$15.05	<b>\$165.60</b>	\$145.45	\$14.55	<b>\$160.00</b>		\$5.60	officer time to process private works quote and raise sdry debtor	Low	Yes	officer time to process private works quote and raise sdry debtor	
I140	C	Private Works - Undertaken by contractor	at cost + 25%	Yes	<b>at cost + 25%</b>			<b>NEW</b>		N/A	officer time to organise and supervise private works projects	Low	Yes	officer time to process private works quote and raise sdry debtor	
<i>Private Works and wet hire of plant to be approved by CEO</i>															
<b>ENGINEERING SERVICES</b>															
I140	C	Development Supervision Fee % of Total Value of all Road and Drainage Works	7% of Capital Works Cost	Nil	<b>7% of Capital Works Cost</b>	7% of Capital Works Cost	Nil	<b>7% of Capital Works Cost</b>		0.0%	officer time to organise and supervise capital works projects	Low	Yes	officer time to organise and supervise capital works projects	
<b>Wet plant hire (per hour, minimum of one hour)</b>															
I140	C	- Front end loader	\$172.64	\$17.26	<b>\$189.90</b>	\$166.82	\$16.68	<b>\$183.50</b>		\$6.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tip truck - 10m3	\$177.36	\$17.74	<b>\$195.10</b>	\$171.36	\$17.14	<b>\$188.50</b>		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tip truck - 6m3	\$163.27	\$16.33	<b>\$179.60</b>	\$157.73	\$15.77	<b>\$173.50</b>		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tip truck - 3m3	\$144.00	\$14.40	<b>\$158.40</b>	\$139.09	\$13.91	<b>\$153.00</b>		\$5.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Rollers	\$163.27	\$16.33	<b>\$179.60</b>	\$157.73	\$15.77	<b>\$173.50</b>		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tractor/Broom	\$172.64	\$17.26	<b>\$189.90</b>	\$166.82	\$16.68	<b>\$183.50</b>		\$6.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Road patching maintenance truck (plus materials)	\$177.36	\$17.74	<b>\$195.10</b>	\$171.36	\$17.14	<b>\$188.50</b>		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Sign truck (plus materials)	\$144.00	\$14.40	<b>\$158.40</b>	\$139.09	\$13.91	<b>\$153.00</b>		\$5.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Water truck (large) (plus water)	\$177.36	\$17.74	<b>\$195.10</b>	\$171.36	\$17.14	<b>\$188.50</b>		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Water truck (small) (plus water)	\$163.27	\$16.33	<b>\$179.60</b>	\$157.73	\$15.77	<b>\$173.50</b>		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tractor and slasher	\$192.91	\$19.29	<b>\$212.20</b>	\$186.36	\$18.64	<b>\$205.00</b>		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Tractor and mower	\$192.91	\$19.29	<b>\$212.20</b>	\$186.36	\$18.64	<b>\$205.00</b>		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Grader/Loader	\$192.91	\$19.29	<b>\$212.20</b>	\$186.36	\$18.64	<b>\$205.00</b>		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Backhoe	\$192.91	\$19.29	<b>\$212.20</b>	\$186.36	\$18.64	<b>\$205.00</b>		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Bobcat (includes attachments)	\$192.91	\$19.29	<b>\$212.20</b>	\$186.36	\$18.64	<b>\$205.00</b>		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Mowers with catchers	\$120.00	\$12.00	<b>\$132.00</b>	\$115.91	\$11.59	<b>\$127.50</b>		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Out front ride on mower	\$120.00	\$12.00	<b>\$132.00</b>	\$115.91	\$11.59	<b>\$127.50</b>		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Small ride on mower	\$120.00	\$12.00	<b>\$132.00</b>	\$115.91	\$11.59	<b>\$127.50</b>		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- SAM sign / Mobile Traffic Lights (per 8.5 hour day)	\$105.55	\$10.55	<b>\$116.10</b>	\$102.00	\$10.20	<b>\$112.20</b>		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Trailer box	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator	
I140	C	- Trailer large car	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- Trailer heavy plant	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- 14kva Generator	\$48.00	\$4.80	<b>\$52.80</b>	\$46.36	\$4.64	<b>\$51.00</b>		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- Spray unit and vehicle (excluding chemicals)	\$120.00	\$12.00	<b>\$132.00</b>	\$115.91	\$11.59	<b>\$127.50</b>		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- 4 x 4 ute (per 8.5 hour day)	\$791.82	\$79.18	<b>\$871.00</b>	\$765.00	\$76.50	<b>\$841.50</b>		\$29.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- 4 x 4 ute (per hour)	\$110.55	\$11.05	<b>\$121.60</b>	\$106.82	\$10.68	<b>\$117.50</b>		\$4.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- 4 x 2 ute (per 8.5 hour day)	\$753.18	\$75.32	<b>\$828.50</b>	\$727.73	\$72.77	<b>\$800.50</b>		\$28.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- 4 x 2 ute (per hour)	\$105.55	\$10.55	<b>\$116.10</b>	\$102.00	\$10.20	<b>\$112.20</b>		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- Small sedan (per hour)	\$96.00	\$9.60	<b>\$105.60</b>	\$92.73	\$9.27	<b>\$102.00</b>		\$3.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
I140	C	- Large sedan (per hour)	\$105.55	\$10.55	<b>\$116.10</b>	\$102.00	\$10.20	<b>\$112.20</b>		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods	
<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>															
1. All Plant hired to be operated by Shire of Ravensthorpe Staff.															
2. Minor Plant is not to be hired out unless specifically authorised by CEO.															
3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.															



**DRAFT SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023**

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		<b>SALE OF Materials</b>												
	C	Mulch m3	\$19.27	\$1.93	<b>\$21.20</b>	\$18.64	\$1.86	<b>\$20.50</b>		\$0.70	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Sand (yellow) m3	\$24.00	\$2.40	<b>\$26.40</b>	\$23.18	\$2.32	<b>\$25.50</b>		\$0.90	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Gravel m3	\$33.55	\$3.35	<b>\$36.90</b>	\$32.45	\$3.25	<b>\$35.70</b>		\$1.20	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Blue Metal m3	\$105.55	\$10.55	<b>\$116.10</b>	\$102.00	\$10.20	<b>\$112.20</b>		\$3.90	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Mixed Stone m3	\$38.36	\$3.84	<b>\$42.20</b>	\$37.09	\$3.71	<b>\$40.80</b>		\$1.40	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	<b>Delivery Charge in town</b>									cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Large Truck (6m3 and above)	\$81.36	\$8.14	<b>\$89.50</b>	\$78.64	\$7.86	<b>\$86.50</b>		\$3.00	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Small Truck (any truck smaller than 6m3)	\$67.18	\$6.72	<b>\$73.90</b>	\$64.91	\$6.49	<b>\$71.40</b>		\$2.50	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	<b>Delivery charge out of town</b>									cost of plant and labour	Moderate	Yes	Cost of the local government of providing the service or goods
			Refer to Plant Hire Charges - hourly	At Cost	<b>Refer to Plant Hire Charges - hourly</b>	Refer to Plant Hire Charges - Hourly	At Cost	<b>Refer to Plant Hire Charges - hourly</b>		Refer to Plant Hire Charges - hourly				
	C	Concrete Slabs 600 x 600 x 50mm (each)	\$3.82	\$0.38	<b>\$4.20</b>	\$3.73	\$0.37	<b>\$4.10</b>		\$0.10	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods



## **12 REPORTS OF OFFICERS**

### **12.3 INFRASTRUCTURE SERVICES**

Nil.

### **12.4 COMMUNITY AND DEVELOPMENT**

Nil.

## **13 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil.

## **14 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**

Nil.



## 15 MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

### 15.1 Chief Executive Officer's Key Performance Indicators Performance Review

**File Reference:**

**Location:** Shire of Ravensthorpe

**Applicant:** Shire of Ravensthorpe

**Author:** CEO

**Authorising Officer:** Shire President

**Date:** 15 June 2022

**Disclosure of Interest:** Nil

**Attachment:** **Confidential** Attachment 1 – CEO KPI Schedule Independent Report

**Previous Reference:** Nil

**Summary:**

This report seeks Council consideration for the setting of Key Performance Indicators (KPIs) of the Shire of Ravensthorpe Chief Executive Officer (CEO) for the first 6 month probationary period and for the 2022/23 financial year period.

**Background:**

A role of Council is to annually review the Chief Executive Officer's (CEO) performance and set the current years Key Performance Indicators (KPI's) and CEO remuneration in accordance with the *Local Government Act 1995* section 5.38 and the Salaries and Wages Tribunal (SAT) determination.

At the Special Council Meeting held on 17 December 2021 the following resolution was passed regarding the appointment of the Shire of Ravensthorpe CEO:

**Council Resolution Item 5.1**

**Res No: 160/21**

**That the Council, by Absolute Majority:**

1. **Declares that it believes that Matthew Edward Bird is a suitably qualified person to be appointed to the position of Chief Executive Officer for the Shire of Ravensthorpe.**
2. **Approves the making of an offer of employment to Matthew Edward Bird.**
3. **Approves the proposed terms of the attached contract of employment to be entered into between the Shire of Ravensthorpe and Matthew Edward Bird.**
4. **Authorises the President and Acting CEO to affix the Shire's Common Seal to the attached contract of employment between the Shire of Ravensthorpe and Matthew Edward Bird.**

**Voting Requirements: Absolute Majority Carried: 7/0**



As per the approved contract the new CEO commencement date was 21 March 2022 and included an initial probation period being the first six months of the term of the employment contract.

The employment contract also states that an agreed schedule of key performance criteria be established within 3 months of the commencement date.

**Comment:**

Under the direction of the Shire President the Council contracted independent HR consultancy Anne Banks-McAllister Consulting to work with the CEO to develop the Key Performance Indicators (KPIs) of the Shire of Ravensthorpe Chief Executive Officer (CEO) for the first 6 month probationary period and for the 2022/23 financial year period.

The draft CEO KPI Schedule is included as Confidential Attachment 1 to this report for Council consideration. Included in the attachment is a separate report outlining the process undertaken and recommendation to Council regarding the KPI Schedule from Anne Banks-McAllister Consulting.

**Consultation:**

The following were consulted in relation to the preparation of the CEO Annual Performance Review KPI schedule;

- Councillors
- Executive team
- Anne Banks-McAllister Consulting
- WALGA.

**Statutory Environment:**

*Local Government Act 1995*, Part 5, Division 4, s 5.38 and Division 2, s5.23 (2)

**Policy Implications:**

The Model Standards for CEO Recruitment, Performance and Termination pursuant to section 5.39B (2) of the *Local Government Act 1995* was endorsed by Council at the 14 September 2021 OCM, however is yet to be included in the Shire of Ravensthorpe Policy Manual.

**Financial Implications:**

N/A

**Strategic Implications:**

This item is relevant to the Councils approved Strategic Community Plan and Corporate Business Plan.

Outcome 5: Governance and Leadership

The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward.

**Sustainability Implications:**

- **Environmental:** Not applicable to this specific recurring report.
- **Economic:** Not applicable to this specific recurring report.
- **Social:** Not applicable to this specific recurring report.



**Risk Implications:**

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

**Risk Matrix:**

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

**Voting Requirements:**

Simple Majority

**Officer Recommendation:**

**That Council endorse:**

- 1. The CEO KPIs as detailed in Confidential Attachment 1 for the 6 month probationary period and for the 2022/23 financial year period;**
- 2. Request the CEO to implement regular quarterly reporting to Council on the progress of these KPIs, and**
- 3. Request the CEO to make available the CEO KPI schedule as a public document on the Shire website.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_



## 16 CLOSURE OF MEETING