



## **Attachments**

Ordinary Meeting of Council Tuesday,  
21 April 2026 Commencing at 6.00pm

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# **ATTACHMENT 7.1.**

**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**7.1. ORDINARY COUNCIL MEETING MINUTES 17 MARCH 2026**

(Attachment: 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

**OFFICER RECOMMENDATION:**

**That the minutes and associated attachments of the Ordinary Council Meeting held on 17 MARCH 2026 be CONFIRMED as a true and correct record.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**Carried: \_\_\_\_/ \_\_\_\_**



## **Unconfirmed Minutes**

Ordinary Meeting of Council

Tuesday, 17 March 2026

Commencing at 6.00pm

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# AGENDA

**Mission Statement** *To grow our community through the provision of leadership, services and infrastructure.*

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## 1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 18:01.

The Shire President acknowledges the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

## 2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Cr Rachel Gibson (Shire President)

Cr Sue Leighton

Cr Robert Miloskeski

Cr Bill Auburn

### OFFICERS

Paul Anderson (Acting Chief Executive Officer)

Natalie Bell (Executive Manager Project and Regulatory Services)

Paul Spencer (Executive Manager Infrastructure Services)

Les Mainwaring (Executive Manager Corporate Services)

Rod McGrath (Manager Community and Governance)

Michelle Grobler (Executive Assistant)

### APOLOGIES

Cr Benno Sutherland

Max Szulc

Geoff Fyfe

### LEAVE OF ABSENCE

Nil.

### PUBLIC GALLERY

Linda Hay

Colin Hughes

Hayley Wisewould

Helen Burton

## 3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

### Name: Ms Ainsley Foulds

The following responses are provided to questions (Referring to Resolution 91/25 from the Ordinary Council Meeting held on 16 September 2025) asked by Mr Ainsley Foulds during Public Question Time at the Ordinary Council Meeting held on 17 February 2026.

### QUESTION 1

What is the Shire's formal governance pathway for a community lessee to undertake building works

on a Shire owned facility once a building permit or licence is issued, including the steps and who signs off at each stage?

**Response (CEO):**

The Hopetoun CRC and the Rave About Arts Council (Licensee) occupy the Youth and Arts Space owned by the Shire pursuant to a licence dated June 2023.

Under Clause 10 of the Licence, the Licensee must obtain written approval from the Shire prior to carrying out any improvements, alterations or modifications to the building located on the Licensed Area.

The governance pathway is therefore as follows:

1. The Licensee seeks written approval from the Shire to undertake the proposed works.
2. Council, as the owner of the asset and Licensor, may resolve to approve the proposed works where required.
3. The Licensee obtains all statutory approvals required under the Building Act 2011 (WA) and Building Regulations 2012 (WA).
4. A certified building permit application is prepared by a registered building surveyor (in this instance MD Building Approvals).
5. The Shire issues the building permit in its capacity as the permit authority.
6. The Licensee undertakes the works in accordance with the approved plans and conditions of the building permit.
7. Provided the Licensee complies with Clause 10 of the Licence and obtains the required statutory approvals, the governance pathway for undertaking works has been satisfied.

**QUESTION 2**

Where is it written, in policy or procedure, that a project must return to Council or Corporate Discussion for further approval after a building permit or building licence is issued?

**Response (CEO):**

1. There is no requirement in policy or procedure for works to return to Council once Council has approved the works pursuant to the Licence and a building permit has been issued under the Building Act 2011 (WA).
2. A matter would only need to return to Council if the works proposed subsequently become materially different from those originally approved or if the delivery of the works would not be consistent with the Council resolution approving the works.
3. Where modifications to approved works are proposed after the issue of a building permit, the applicant must obtain a new or amended building permit in accordance with the Building Act.

**QUESTION 3**

What is the Shire's written rule for resolving conflicting directions where Shire staff advice differs from a Councillor's expectation, and what escalation pathway must be followed?

**Response (CEO):**

A Council resolution is the formal and binding decision of Council and prevails over advice provided by staff.

Where there is a concern regarding the interpretation or implementation of a Council decision, the following escalation pathway may apply:

1. Internal review by the Shire administration to determine whether the Council resolution is being implemented correctly.
2. Written correspondence to the Chief Executive Officer outlining the concern or potential deviation from the Council resolution.
3. If the matter is not resolved internally, a complaint may be submitted to the Local Government Inspector.
4. In circumstances involving a significant alleged breach, it may also be possible to seek a review through the Supreme Court of Western Australia.

#### 4. PUBLIC QUESTION TIME

In accordance with section 5.24 of the *Local Government Act 1995*, a 15-minute public question time is made available to allow members of the public the opportunity of questioning Council on matters concerning them.

Ms Linda Hay

Question 1 – Public Amenities (Hopetoun Foreshore Showers)

Ms Hay thanked the Shire for installing hooks in the showers at the public toilets in Hopetoun, noting that swimmers can now hang their gear without it getting wet.

Response:

The Presiding Person acknowledged the comment and thanked Ms Hay for the feedback.

Question 2 – Closure of the 48-Hour Caravan Parking Area

Ms Hay asked for an update regarding the closure of the 48-hour caravan parking area, which was previously indicated would close at the end of January.

Response:

Council advised that relocation options for the facility are currently being investigated and the matter would be taken on notice, with further information to be provided once a suitable location has been determined.

Question 3 – Ravensthorpe Supermarket (Future Fund Purchase)

Ms Hay raised questions regarding the former Ravensthorpe supermarket building, which closed approximately 13 months ago and was purchased by the Hopetoun/Ravensthorpe Future Fund in November.

Ms Hay asked:

1. Whether a building and structural report had been completed prior to purchase.
2. Whether cost estimates for required repairs and upgrades were prepared before the purchase.
3. Whether the estimated costs for bringing the building up to standard would be made public.
4. Why the building was purchased without confirmed costing, and who would ultimately be responsible for funding the upgrades.
5. Whether the ratepayers or the Future Fund would be responsible if the total investment approached approximately \$2 million for purchase and refurbishment.

Ms Hay also noted concern that there had been limited public communication since the purchase announcement in November.

Response:

Council advised that:

- A building and structural report was undertaken prior to the purchase and identified several issues requiring attention.
- Indicative cost estimates were provided in relation to the identified issues, however the full scope of works and confirmed costs are still being determined.
- At this stage the cost estimates are not yet public, as the final figures have not been confirmed.
- A meeting with the Future Fund representatives was scheduled for the following day to discuss the issues further and determine the required works and associated costs.
- Once further clarity is obtained, Council expects that additional information will be provided to the community.

Ms Hay reiterated that the community would appreciate clear communication regarding the costs and future plans for the building, noting the importance of transparency for the broader

community.

Rachel Gibson thanked Ms Hay for her questions and advised that the matters raised would be taken on board and further information provided where available.

## 5. DECLARATIONS OF INTEREST

1. Cr Robert Miloseski declared a Financial Interest in Confidential Item 15.1.1 – Sale of Land for Recovery of Unpaid Rates (Property Seizure and Sale Order) and departed the meeting during consideration of the item.
2. Mr Paul Anderson (Acting Chief Executive Officer) declared a Financial Interest in Item 12.1.2 – Extension of Appointment of Interim Acting CEO and left the meeting during consideration of the item.

## 6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

## 7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

### 7.1. ORDINARY COUNCIL MEETING MINUTES 17 FEBRUARY 2026

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

#### **COUNCIL RESOLUTION:**

**That the minutes and associated attachments of the Ordinary Council Meeting held on 17 February 2026 be CONFIRMED as a true and correct record.**

Moved: Cr Auburn

Seconded: Cr Miloseski

**Resolution #16/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

## 8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

### CR RACHEL GIBSON

#### 20<sup>th</sup> Feb- WALGA Great Southern Country Zone Meeting PLANTAGENET

1. 12x LG's & Parliament members meet.
2. Cost shifting to LG's- medical, housing, renewable.
3. Housing- maybe State govt needs to release more land.
4. Waste- issue and recycling
5. Fire Fighting & WHS obligations- risk to CEO's & Officers being PCBU for registered BFB's & volunteers.
6. Phone signals- Telsta text msgs via satellite now. 1 Dec 2027 all providers are required to provide universal service.

#### 26<sup>th</sup> Feb- JRWG (Jerdacuttup Ravensthorpe Working Group) & FQM Meet

1. 48 staff/4 vacant (filling)

2. Dust has decreased during Care & maintenance
3. Housing- 10x rent ex RNO staff/25x rent through Ray White/8x sold rural & res blocks/selling some non-spec houses
4. Rehab 1yr behind
5. Round 2 grants open
6. 1<sup>st</sup> Aid training \$10 p/de Ravy 11/3/26 & Hopey 18/3/26

#### 1<sup>st</sup> Mar – Hopey Markets

1. 1<sup>st</sup> time at new location, McCulloch Park. All seemed happy with this and better for children and dogs.
2. Lots of visitors to shire stand.

#### 1<sup>st</sup> Mar – Southerners Fishing Comp

1. Weather affected event date but still turned out great.
2. Many winners and great music.

#### 3<sup>rd</sup> Mar- CD Ravensthorpe & Shop site visit

#### 4<sup>th</sup> Mar- Telegraph Track (FRNP) AAR

1. More funding/resources/mitigation needed from State & Fed Govt.
2. Shire Comms needed every day
3. LEMC had no comms during fire event.
4. Was a well-attended AAR with lots of discussion. Now we hope to get some ACTION not just a REVIEW.

#### 7<sup>th</sup> Mar – Mt Short Aero Event-

1. 24 planes
2. 26 people stayed overnight & 18 planes stayed overnight
3. 46 people at Wavecrest for lunch & 30 for dinner
4. 30 Breakfast at Mt Barron Café
5. Support from SES, VFES, Shire, GoWest & many volunteers
6. Lots of locals attended for a look.

#### 11<sup>th</sup> Mar- BFAC Chair AGM & GM.

#### **CR ROBERT MILOSESKI**

- Attended the West River fire briefing, there were a lot of discussions about the fire and what needs to be improved with our firefighting equipment which keeps coming up at these briefings every time.
- Attended the fly-in at Hopetoun Aeroclub and the day was full of fun and excitement from all the planes coming in, credit to Hadyn and his team for making this possible and putting Hopetoun on the map with various aeroclubs.
- The fishing comp was also a great success considering that days were changed due to weather conditions.

#### **CR SUE LEIGHTON**

### 26 February 2026

1. Collaborative Meeting – CRC Hopetoun (via Zoom)  
Attended a collaborative meeting via Zoom at the CRC Hopetoun as a representative of RWS.  
Provided an update regarding the upcoming extraordinary election and encouraged community members to participate in the voting process.

### 1 March 2026

1. Hopetoun Community Markets – McCulloch Park  
Attended the Hopetoun Markets, held at McCulloch Park for the first time.  
The event was well supported by both locals and visitors.  
Engaged with community members and visitors regarding tourism and local initiatives.  
Responded to enquiries regarding the councillor voting process.  
Fishing Competition – Weigh-In
2. Attended the fishing competition weigh-in and remained for part of the event.  
The 2-day competition was well supported and provided a positive community gathering opportunity.

### 3 March 2026

1. Corporate Discussion – Ravensthorpe  
Attended the Corporate Discussion meeting in Ravensthorpe.

### 4–5 March 2026

1. Dieback Detector Dog Community Visit – Hopetoun  
Hosted dieback detector dog “Kelly” and handler Megan during their visit to Hopetoun.  
The visit was organised by the Dieback Working Group in collaboration with CRC Hopetoun.  
The program included engagement with local schools and community members, raising awareness about dieback and the importance of environmental protection.

### 7 March 2026

1. Hopetoun Aero Club Fly-In  
Attended the Hopetoun Aero Club Fly-In as a member of the club.  
Approximately 28 aircraft attended the event.  
The event was strongly supported by local volunteer organisations including the SES and Hopetoun Volunteer Fire Brigade.  
Activities associated with the event included:
  - Visitors gathering at Salty Sips prior to transport.
  - Coach tours to Fitzgerald River National Park with commentary provided by a local environmental scientist and me.
  - Meals hosted locally including lunch and dinner at Wavecrest Bar & Bistro.
  - Many visitors stayed overnight in Hopetoun and patronised local businesses including Barrens Café for breakfast.

### Advocacy & Representation

- Continued engagement with community members, visitors and local organisations during events and meetings.
- Promoted the Hopetoun and Fitzgerald Coast region as a visitor destination.
- Supported community awareness initiatives relating to environmental protection and dieback management.

### Community & Economic Outcomes

- Community events during the reporting period were well supported and demonstrated strong volunteer participation.

**CR BENNO SUTHERLAND**

- Attended the Bushfire meeting relating to the West River fires. The meeting was very well organised and facilitated, with Dan Sanderson doing an excellent job. Notes from the meeting have been referenced for discussion at the BFAC meeting.
- A Bushfire meeting was also held last week regarding the Fitzgerald River fire. It was noted during discussions that the Shire's level of involvement and response appeared limited. There is an opportunity for improvement in how the Shire engages in and supports these processes moving forward.
- Held discussions with representatives from the local Car Club regarding their proposed event. Due to several logistical challenges and regulatory requirements, the club found it difficult to proceed with the event at this stage. However, it appears discussions are continuing regarding potential options in the future.
- Attending a Fuel Industry Roundtable in Perth. While this meeting is primarily industry-focused, the Shire will also be referenced in discussions. Key issues expected to be raised include increasing concerns around fuel theft and panic buying.

**CR BILL AUBURN**

No items to be reported on.

**9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION**

**NIL**

**10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

**NIL**

**11. REPORTS OF COMMITTEES**

**NIL**

## 12. REPORTS OF OFFICERS

### 12.1. EXECUTIVE SERVICES

#### 12.1.1. SCHEME AMENDMENT 4- PROPOSED SCHEME AMENDMENT TO PROVIDE ADDITIONAL USE OVER PORTION LOT 109 SOUTH COAST HIGHWAY, RAVENSTHORPE

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>Amendment 4</b>                                |
| <b>Location:</b>               | <b>Lot 109, South Coast Highway, Ravensthorpe</b> |
| <b>Applicant:</b>              | <b>Planning Solutions</b>                         |
| <b>Author:</b>                 | <b>Planning Officer</b>                           |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                    |
| <b>Date:</b>                   | <b>4 March 2026</b>                               |
| <b>Disclosure of Interest:</b> | <b>None</b>                                       |
| <b>Attachments:</b>            | <b>Scheme Amendment Documentation</b>             |
| <b>Previous Reference:</b>     | <b>N/A</b>  |

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### PURPOSE

1. For Council to consider a Scheme Amendment request to adopt (initiate) Scheme Amendment No.4 to Local Planning Scheme No.6 (LPS6) to introduce an Additional Use over a portion of Lot 109 South Coast Highway, Ravensthorpe (the site).
2. The Additional Use will add the land use "Service Station" as a Discretionary (D) use class over a portion of the site.
3. The Additional Use will enable the Shire to consider any future development application on the identified portion of the site for a Service Station.
4. Having due regard to the *Planning and Development (Local Planning Scheme) Regulations 2015*, it is recommended the amendment be adopted.

### BACKGROUND

5. The site details are as follows:
  - Legally described as Lot 109 South Coast Highway, Ravensthorpe on Deposited Plan 150029.
  - The area is 80.952ha
  - Is currently zoned Rural under LPS6.
  - Obtains legal road frontage to South Coast Highway and is 1.8km west of the Ravensthorpe Town Centre.
6. Currently under the Rural zoning of the site a Service Station is an "X" use meaning it is prohibited.
7. The proponent seeks to amend LPS6 by:
  - Applying an 'Additional Use' (A3) designation to part of the site.
  - Amending Clause 3.4 (Specified Additional Uses Table) to include:

*No. 3 Part Lot 109 South Coast Highway Ravensthorpe- Service Station. No change to the underlying Rural zoning is proposed.*

8. Under LPS6, a Service Station is defined as:

**service station** means premises other than premises used for a transport depot, panel beating, spray painting, major repairs or wrecking, that are used for:

(a) the retail sale of petroleum products, motor vehicle accessories and goods of an incidental/convenience retail nature; and/or

(b) the carrying out of greasing, tyre repairs and minor mechanical repairs to motor vehicles,

9. Whilst not specified in the proponent supporting document, the Planning Officer has been verbally advised the service station will comprise a 24-hour unmanned facility for the sale and distribution of diesel and petrol fuel and diesel exhaust fluid (i.e. AdBlue) only.

10. The proponent has submitted a Scheme Amendment Report (Attachment 12.1.1) that outlines justification for the proposal and supporting technical assessment (Transport Impact Assessment).

## COMMENT

### Amendment Classification

11. Pursuant to Regulation 34 of the Planning and Development (Local Planning Schemes) Regulations 2015, the amendment is considered a Complex Amendment.

12. The amendment is classified as a complex amendment given the Shire's Local Planning Strategy, identifies land to the east of Ravensthorpe for potential industrial purposes (i.e., a Service Station) as opposed to the west, as proposed by this application. Accordingly, it does not satisfy the criteria for a Standard Amendment.

### Strategic Planning Consideration

#### Local Planning Strategy

13. The Shire's Local Planning Strategy (Strategy) is a guiding document, which informs the direction for future land uses and subsequent Scheme amendments within the Shire of Ravensthorpe. From a commercial perspective it recognises Ravensthorpe as the primary commercial and service centre for the municipality and acknowledges the significance of freight and heavy haulage movements in the region.

14. The Strategy identifies land to the east of the Ravensthorpe townsite for future industrial investigation, which assumes a Service Station would be in this area. This amendment request is contrary to the Strategy Identification.

15. In considering this amendment request, the site's strategic advantage is its location on South Coast Highway, in proximity to:
- The heavy haulage route;
  - The CBH Ravensthorpe West grain facility; and
  - Regional freight movements.
16. The proposal seeks to provide a refuelling facility catering to heavy vehicles and through-traffic, potentially reducing the need for large vehicles to enter the Ravensthorpe town centre.
17. Any future service station on the site must not permit land uses (i.e., those identified in the LPS6 definition of a Service Station), which may detract from the commercial viability of a Service Station within the existing Ravensthorpe town centre or any future Service Station in the Future Townsite Expansion Area. It is recommended the additional use Service Station for the site include conditions requiring the Service Station to be a Discretionary use and an unstaffed facility for the sale petroleum products and diesel exhaust fluid (i.e. AdBlue) only.
18. As part of Council's decision for this amendment request, they must consider if the additional use, with a restriction on the land use operation of the Service Station provides a complementary service use in a rural location or if it conflicts with the broader intent of consolidating commercial activity east of the townsite.

### **Statutory Planning Framework**

19. The amendment request has been lodged pursuant to section 75 of the Planning and Development Act 2005.
20. The underlying Rural zoning of the site will remain unchanged. The amendment request is site-specific and would only permit the additional use identified- Service Station with restrictions (refer item 17).
21. Future Development of the site, subject to the Amendment being gazetted, would still be require Development Approval for a Service Station, which much address:
- Compliance with conditions applicable to the additional use.
  - Compliance with Clause 4.14 – Development in the Rural Zone.
  - Environmental and servicing requirements.
  - Any relevant agency approvals (i.e., Main Roads).
  - Any discussion and support from impacted adjacent landowners- notably CBH.

### **Traffic and Access**

22. The site access and egress is from South Coast Highway, which is a Primary Distributor Road under Main Roads WA functional road hierarchy and is under the care and control of Main Roads WA.
23. A Transport Impact and Car Parking Assessment has been prepared by Move Consultants and submitted with the amendment documentation.

24. Given the site's location on a Primary Distributor Road / Regional Road, formal support from Main Roads WA will be sought during advertising of the amendment. Note, advertising will be subject to Council initiating the amendment and advice from WAPC the amendment can proceed to advertising and the EPA making a decision there will be no adverse environmental impacts. Main Roads WA support will be required to confirm:
- Suitability of access arrangements.
  - Turning movements and safety.
  - Whether any road upgrades or treatments are required.
  - Compliance with access control policies.
25. Council should note that without Main Roads support, progression of the amendment is unlikely.

### **Environmental and Rural Land Considerations**

26. The site is not identified as priority agricultural land and is not currently used for productive agricultural purposes.
27. The amendment does not facilitate:
- Subdivision
  - Fragmentation of rural land.
  - Modifying the base Rural zoning.
28. Environmental matters, including groundwater protection and fuel storage requirements, would be addressed at development application stage.

### **Officer Comment**

29. The proposal seeks to introduce Service Station as a Discretionary use, with conditions under the Rural zoning of the site.
30. Key considerations for Council to consider in initiating the amendment include:
- Whether the location is appropriate having regard to the Local Planning Strategy.
  - The potential economic and freight servicing benefits.
  - The potential impact on the existing town centre service stations.
  - Traffic safety and access arrangements (subject to Main Roads advice).
  - Precedent implications of introducing non-rural commercial uses in the Rural zone.
31. Given the proposal is site-specific, retains the Rural zoning and will be subject to agency referral and public advertising, it is considered appropriate for Council to initiate the amendment to LPS6.
32. In making a decision to initiate the amendment to LPS6, Council is advised they are not deciding if the proposed Service Station will ultimately be approved. Council is only deciding if the proposed

scheme amendment should proceed to the next step in the statutory process, which includes referral to State Agencies and public advertising.

33. If Council resolves to initiate the amendment:

- The proposal will be referred to the WAPC and EPA.
- It will be advertised for public comment.
- Council will reconsider the amendment after the closure of advertising.
- Subject to a positive recommendation from the WAPC, the final decision on the amendment will be made by the Minister for Planning.

34. If Council resolves not to initiate the amendment, unless instructed by the Minister for Planning to proceed with the amendment, the following is noted:

- The amendment process ends.
- There is no appeal against Council's decision.
- The only option available to the applicant would be to lodge a new amendment proposal in the future.

## **CONSULTATION**

35. In accordance with *the Planning and Development (Local Planning Schemes) Regulations 2015*, a 'complex amendment' must be referred to the WAPC and EPA before advertising can commence.

36. Subject to Council initiating the amendment and it being referred to the WAPC and EPA with consent to advertise granted, the amendment will be subject to 42 days public advertising.

37. The advertising period will seek comment from relevant government agencies, including but not limited to Main Roads WA, Dept. Water and Environmental Regulation, Dept. Fire and Emergency Services, Dept. Planning Lands and Heritage. Comment will be sought from the public, including residents and businesses.

## **STATUTORY ENVIRONMENT**

38. Local Planning Scheme No. 6

39. The proposed amendment has been lodged pursuant to section 75 of the Planning and Development Act 2005 (the Act), which enables a local government to amend its local planning scheme.

Under section 75 of the Act, a local government may:

- Prepare or adopt an amendment to its local planning scheme; or
- Decline to initiate the amendment.

## **POLICY IMPLICATIONS**

40. N/A

**FINANCIAL IMPLICATIONS**

- 41. The Shire’s 2025/2026 fees and charges do not make allowance for the initiation of a Scheme Amendment Request or processing a Scheme Amendment Document.
- 42. Reflective of fees and charges from other nearby local authorities, it is recommended a fee of \$1,275 be charged for the Shire’s consideration of this amendment.
- 43. Subject to Council’s initiation of the amendment, a fee of \$2,000 be charged to process the Amendment documentation through to Shire final approval and referral to the WAPC.

**RISK MANAGEMENT**

1.

| <b>Risk</b>   | <b>Likelihood</b> | <b>Consequence</b>   | <b>Risk Analysis</b> | <b>Mitigation</b>  |
|---------------|-------------------|----------------------|----------------------|--|
| Environmental | <b>Rare</b>       | <b>Moderate</b>      | <b>Very Low</b>      | Proposed land use will not impact the surrounding rural land use.  |
| Reputational  | <b>Rare</b>       | <b>Insignificant</b> | <b>Very Low</b>      | Consistency with decision making given Council is being asked to consider a scheme amendment request not in accordance with the Shire’s Local Planning Strategy. Restrictions on permitted use as per officer recommendation address this. |

**ALTERNATE OPTIONS**

- 2. Council can resolve not to initiate the amendment.

**STRATEGIC ALIGNMENT**

- 3. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan. Specifically, with respect to the Corporate Business Plan- Outcome 1: Economy, the proposal meets this.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| <b>Item</b> | <b>Objectives and Strategies</b> |
|-------------|----------------------------------|
| 1.1         | To grow business and employment  |

## **VOTING REQUIREMENTS**

4. Simple Majority

## **COUNCIL RESOLUTION:**

### **That Council:**

1. Pursuant to section 75 of the Planning and Development Act 2005, resolves to initiate Amendment No. 4 to Local Planning Scheme No. 6 to:
  - a) Apply an Additional Use (A3) to a portion of Lot 109 South Coast Highway, Ravensthorpe.
  - b) Amend Clause 3.4 – Specified Additional Uses Table to include “Service Station” as a discretionary use for the portion of Lot 109 South Coast Highway, Ravensthorpe.
  - c) Include a condition applicable to the development of a Service Station requiring the service station to be an unstaffed facility selling petroleum products and diesel exhaust fluid only.
2. Refers the amendment to the Environmental Protection Authority pursuant to Section 81 of the Planning and Development Act 2005.
3. Refers the amendment Western Australian Planning Commission in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015
4. Subject to the Environmental Protection Authority determining the amendment does not require formal environmental assessment, and upon receipt of advice from the Western Australian Planning Commission (or expiry of the statutory referral period), authorises the Chief Executive Officer to advertise the amendment for public comment for a period of 42 days in accordance with the Regulations.
5. Requires the applicant to pay:
  - a. An initiation assessment fee of \$1,275.
  - b. A scheme amendment assessment fee of \$2,000 subject to Council initiation of the amendment.

Moved: Cr Auburn

Seconded: Cr Leighton

**Resolution #17/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

## 12.1.2. EXTENSION OF APPOINTMENT OF INTERIM ACTING CEO

**File Reference:**

**Location:** Shire of Ravensthorpe  
**Author:** Executive Assistant  
**Authorising Officer:** Chief Executive Officer  
**Date:** 25 February 2025  
**Disclosure of Interest:** Paul Anderson – contract of employment  
**Attachments:** 1. Draft Terms of Appointment (Circulated previously as confidential item on 15.12.2025)  
2. Paul Anderson CV (Circulated previously as confidential item on 15.12.2025)

**Previous Reference:** N/A

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***Mr Paul Anderson declared a financial interest and left the meeting room during consideration of this item at 18:13.***

### **PURPOSE**

1. To consider extending the appointment of an Acting Chief Executive Officer for the period between 20 March 2026 to 27 March 2026.

### **BACKGROUND**

2. The tenure of current acting CEO Paul Anderson is scheduled to finish Friday 20 March 2026.
3. Following a thorough and highly competitive recruitment process Council have appointed Ms Nicole O’Neill as the new permanent CEO with her commencement date confirmed for Wednesday 26 March 2026.

### **COMMENT**

4. The President has requested that Mr Paul Anderson remain as acting CEO for an Additional week to facilitate a handover to the incoming CEO who commences on the 26 March 2026.
5. The continuity of an experienced local government CEO for the majority of the period required would provide greatest stability to the organisation and to support Council decision making.

### **CONSULTATION**

6. Shire councillors
7. Acting CEO

### **STATUTORY ENVIRONMENT**

8. Section 5.36 of the *Local Government Act 1995* provides that:
  - (1) A local government is to employ —
    - (a) a person to be the CEO of the local government; and
    - (b) such other persons as the council believes are necessary to enable the functions of the local government and the functions of the council to be performed.
  - (2) A person is not to be employed in the position of CEO unless the council —
    - (a) believes that the person is suitably qualified for the position; and
    - (b) is satisfied with the provisions of the proposed employment contract.

- (3) A person is not to be employed by a local government in any other position unless the CEO
  - (a) Believes that the person is suitably qualified for the position; and
  - (b) is satisfied with the proposed arrangements relating to the person’s employment.
- (4) Unless subsection (5A) applies, if the position of CEO of a local government becomes vacant, it is to be advertised by the local government in the manner prescribed, and the advertisement into contain such information with respect to the position as is prescribed.
- (5A) Subsection (4) does not require a position to be advertised if it is proposed that the position be filled by a person in a prescribed class.
- (5) For the avoidance of doubt, subsection (4) does not impose requirement to advertise a position before the renewal of contract referred to in section 5.39.

Regulation 18 of the Local Government (Administration) Regulations provides that:

- (1) If a position of CEO, or of senior employee, of a local government becomes vacant, the local government is to advertise the position —
  - (a) on a notice board exhibited to the public at the local government’s offices, if the position is —
    - (i) to be filled on a part time basis by a person who is also employed by another local government; or
    - (ii) an acting position for a term not exceeding one year;
  - or
  - (b) otherwise, in a newspaper circulating generally throughout the State.
- (2) An advertisement referred to in sub regulation (1) is to contain —
  - (a) the details of the remuneration and benefits offered;
  - (b) details of the place where applications for the position are to be submitted;
  - (c) the date and time for the closing of applications for the position;
  - (d) the duration of the proposed contract;
  - (e) contact details for a person who can provide further information about the position; and
  - (f) any other information that the local government considers is relevant.

## POLICY IMPLICATIONS

9. Temporary Employment or Appointment of CEO Policy.

## FINANCIAL IMPLICATIONS

10. CEO Salary allocation contained within the Budget.  
all previous employment conditions agreed to by both parties remain in force.

## RISK MANAGEMENT

11. The following risks have been identified as a part of this report;

| Risk  | Likelihood | Consequence | Risk Analysis | Mitigation  |
|---|------------|-------------|---------------|---|
| Performance (Operational) The lack of an acting CEO would negatively impact the shire operations. | Likely     | Moderate    | High          | Council appoint an experienced external resource to undertake CEO role until new commences end of March |

## ALTERNATE OPTIONS

12. Council may decide not to support the officer recommendation, appoint an acting CEO internally.

**STRATEGIC ALIGNMENT**

13. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.1  | The Shire’s community is engaged and involved   |
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.4  | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies   |
| 5.5  | The value of community owned assets is maintained   |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENTS**

14. Absolute Majority

**COUNCIL RESOLUTION:**

**That Council extend the appointment of Mr Paul Anderson as Acting Chief Executive Officer in accordance with the Terms of Appointment previously endorsed, until Friday 27 March 2026.**

Moved: Cr Miloseski

Seconded: Cr Leighton

**Resolution #18/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

***Mr Paul Anderson returned to the meeting room at 18:14***

**12.1.3. COUNCIL POLICY REVIEW – F1 RELATED PARTY DISCLOSURES**

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>                               |
| <b>Applicant:</b>              | <b>Nil</b>  |
| <b>Author:</b>                 | <b>Manager Community and Governance</b>                 |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                          |
| <b>Date:</b>                   | <b>10 March 2026</b>                                    |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachment:</b>             | <b>1. Council Policy - F1 Related Party Disclosures</b> |
| <b>Previous Reference:</b>     | <b>N/A</b>  |

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**PURPOSE**

1. That Council approve the review of Council Policy F1 Related Party Disclosures

**BACKGROUND**

2. A review of specific Council policies is undertaken to adhere to the Shire of Ravensthorpe Compliance Calendar, which is the basis of the Compliance Audit Return submitted to the Department of Local Government, Industry Regulation and Safety
3. At the 2 September 2025 Corporate Discussion, it was proposed by Shire Officers rather than seek to have a review of all Council policies annually, it would be best to assist Council’s considerations of the Shire’s policies (now numbering over 90 policies) by Council reviewing a smaller number of policies at different times throughout the year, plus consider the introduction of new policies and also the deletion of policies that are no longer relevant.
4. The purpose of policy documents is to enable the effective and efficient management of Council resources and to assist staff and Council to achieve an equitable decision-making process. Written policies also enable the community to be aware of the reasoning behind administrative (operational) and Council decisions and to be familiar with the philosophy behind individual decisions.
5. A policy statement is not binding on Council but provides a guideline for Elected Members and staff in determining individual applications or requests. Generally, policies evolve as issues come before Council and should continue to evolve through a process of review and refinement. For this reason, it is important that a review process is in place.
6. Each policy is developed in order to address specific matters. They relate to objectives of the Shire of Ravensthorpe, and, in some instances, as required by legislation. The principles behind the policies are directly related to the Shire’s values as an organisation.
7. It is important to note that the manual should only contain the policy statement of the Council and should not refer to operational, staff or procedural matters. A separate CEO Operational Manual exists for this purpose.

**COMMENT**

8. Council Policy F1 Related Party Disclosures was last reviewed in 2020.
9. The objective of this Council Policy is:  
 “To define the parameters for related party relationships, transactions and outstanding balances and the level of disclosure and reporting required for the Shire to achieve compliance with the Australian Accounting Standard AASB 124 – Related Party Disclosures.”

10. Australian Accounting Standard AASB 124 – Related Party Disclosures was updated in December 2022 with the objective date for its reporting period beginning on or after 1 January 2023 but before 1 January 2027.
11. AASB 124 – Related Party Disclosures maintains in its statement:
  - a. “Related party relationships are a normal feature of commerce and business. For example, entities frequently carry on parts of their activities through subsidiaries, joint ventures and associates. In those circumstances, the entity has the ability to affect the financial and operating policies of the investee through the presence of control, joint control or significant influence.”
  - b. “A related party relationship could have an effect on the profit or loss and financial position of an entity. Related parties may enter into transactions that unrelated parties would not. For example, an entity that sells goods to its parent at cost might not sell on those terms to another customer. Also, transactions between related parties may not be made at the same amounts as between unrelated parties.”
  - c. “The profit or loss and financial position of an entity may be affected by a related party relationship even if related party transactions do not occur. The mere existence of the relationship may be sufficient to affect the transactions of the entity with other parties. For example, a subsidiary may terminate relations with a trading partner on acquisition by the parent of a fellow subsidiary engaged in the same activity as the former trading partner. Alternatively, one party may refrain from acting because of the significant influence of another—for example, a subsidiary may be instructed by its parent not to engage in research and development.”
  - d. “For these reasons, knowledge of an entity’s transactions, outstanding balances, including commitments, and relationships with related parties may affect assessments of its operations by users of financial statements, including assessments of the risks and opportunities facing the entity.”
12. Once approved, F1 Related Party Disclosures will be consolidated into the Shire of Ravensthorpe Council Policy Manual which will be made available on the Shire’s website.
13. Additionally, F1 Related Party Disclosures will also be listed on the Shire’s website as an individual policy for ease of reference.

**CONSULTATION**

14. Councillors and Executive Management Team.

**STATUTORY ENVIRONMENT**

15. The Local Government Act 1995 outlines the roles of Council and the Chief Executive Officer.

**POLICY IMPLICATIONS**

16. The Policy Manual has been developed over time to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process. The Policy Manual is a fluid document and should be reviewed annually. If approved by Council, the proposed amendments will be updated in the Council Policy Manual.

**FINANCIAL IMPLICATIONS**

17. Nil

**RISK MANAGEMENT**

18. The following risks have been identified as part of this report;

| <b>Risk</b> | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk<br/>Analysis</b> | <b>Mitigation</b> |
|-------------|-------------------|--------------------|--------------------------|-------------------|
|-------------|-------------------|--------------------|--------------------------|-------------------|

|   |          |          |        |  |
|---|----------|----------|--------|--|
| Performance<br>(operational) It is a requirement to review Council Policies, as required, as part of the Compliance Annual Return | Unlikely | Moderate | Medium | Council consider the officer recommendation to adopt the amended Council Policy, |
|---|----------|----------|--------|--|

**ALTERNATE OPTIONS**

19. Council may decide not to accept the revised policy as presented in whole or part thereof.

**STRATEGIC ALIGNMENT**

20. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.4  | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies   |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENT**

21. Absolute Majority

**COUNCIL RESOLUTION:**

**That Council ADOPT by Absolute Majority the amended policy, F1 Related Party Disclosures, as presented in Attachment 1 to this report and for it to be consolidated into Council Policy Manual Version 15.**

Moved: Cr Auburn

Seconded: Cr Miloskeski

**Resolution #19/26**

**Carried: 4/0 by Absolute Majority  
(In favour: Cr Gibson, Cr Leighton, Cr Miloskeski, Cr Auburn)**

12.1.4. COUNCIL POLICY REVIEW – F3 REGIONAL PRICE PREFERENCE

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>                               |
| <b>Applicant:</b>              | <b>Nil</b>  |
| <b>Author:</b>                 | <b>Manager Community and Governance</b>                 |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                          |
| <b>Date:</b>                   | <b>10 March 2026</b>                                    |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachments:</b>            | <b>1. Council Policy – F3 Regional Price Preference</b> |
| <b>Previous Reference:</b>     | <b>N/A</b>  |

---

**PURPOSE**

1. That Council approve the review of Council Policy F3 Regional Price Preference.

**BACKGROUND**

2. A review of specific Council policies is undertaken to adhere to the Shire of Ravensthorpe Compliance Calendar, which is the basis of the Compliance Audit Return submitted to the Department of Local Government, Industry Regulation and Safety
3. At the 2 September 2025 Corporate Discussion, it was proposed by Shire Officers rather than seek to have a review of all Council policies annually, it would be best to assist Council's considerations of the Shire's policies (now numbering over 90 policies) by Council reviewing a smaller number of policies at different times throughout the year, plus consider the introduction of new policies and also the deletion of policies that are no longer relevant.
4. The purpose of policy documents is to enable the effective and efficient management of Council resources and to assist staff and Council to achieve an equitable decision-making process. Written policies also enable the community to be aware of the reasoning behind administrative (operational) and Council decisions and to be familiar with the philosophy behind individual decisions.
5. A policy statement is not binding on Council but provides a guideline for Elected Members and staff in determining individual applications or requests. Generally, policies evolve as issues come before Council and should continue to evolve through a process of review and refinement. For this reason, it is important that a review process is in place.
6. Each policy is developed in order to address specific matters. They relate to objectives of the Shire of Ravensthorpe, and, in some instances, as required by legislation. The principles behind the policies are directly related to the Shire's values as an organisation.
7. It is important to note that the manual should only contain the policy statement of the Council and should not refer to operational, staff or procedural matters. A separate CEO Operational Manual exists for this purpose.

**COMMENT**

8. Council Policy F3 Regional Price Preference was last reviewed and reconfirmed in 2024 with no amendments.
9. The policy objective for this policy is "to support local and sub-regional business and industry by providing a price preference to regional suppliers tendering for contracts with Council."

10. The policy's "price preference will (continue to) apply to all tenders invited by Council for the supply of goods and services and construction (building) services, unless Council resolves that this policy not apply to a particular tender."
11. In reviewing this policy, the intention is to ensure clarity by clearly emphasizing within the reviewed amended policy that:  
The following levels of preference will be applied under this policy:
  - 10% to businesses located within the Shire of Ravensthorpe for goods and services up to a maximum price reduction of \$50,000.
  - 5% to businesses located in neighbouring Shires for goods and services up to a maximum of \$25,000.
12. Deleted from the policy review was wording that was not clear in relation to levels of preference that particularly supported businesses located within the Shire of Ravensthorpe.

### CONSULTATION

13. Councillors and Executive Management Team.

### STATUTORY ENVIRONMENT

14. The Local Government Act 1995 outlines the roles of Council and the Chief Executive Officer.

### POLICY IMPLICATIONS

15. The Policy Manual has been developed over time to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process. The Policy Manual is a fluid document and should be reviewed annually. If approved by Council the proposed amendments will be updated in the Council Policy Manual.

### FINANCIAL IMPLICATIONS

16. Nil

### RISK MANAGEMENT

17. The following risks have been identified as part of this report;

| <b>Risk</b>  | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk<br/>Anal<br/>ysis</b> | <b>Mitigation</b>  |
|--|-------------------|--------------------|-------------------------------|--|
| Performance (operational) It is a requirement to review Council Policies, as required, as part of the Compliance Annual Return | Unlikely          | Moderate           | Medium                        | Council consider the officer recommendation to adopt the amended Council Policy, |

### ALTERNATE OPTIONS

18. Council may decide not to accept the revised policy as presented in whole or part thereof.

**STRATEGIC ALIGNMENT**

19. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.4  | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies   |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENT**

20. Absolute Majority

**COUNCIL RESOLUTION:**

**That Council ADOPT by Absolute Majority the amended policy, F3 Regional Price Preference, as presented in Attachment 1 to this report and for it to be consolidated into Council Policy Manual Version 15.**

Moved: Cr Miloseski

Seconded: Cr Gibson

**Resolution #20/26**

**Carried: 4/0 by Absolute Majority  
(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**12.1.5. COUNCIL POLICY REVIEW – G5A LEGAL REPRESENTATION FOR COUNCIL MEMBERS**

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>   |
| <b>Applicant:</b>              | <b>Nil</b>  |
| <b>Author:</b>                 | <b>Manager Community and Governance</b>                                 |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>  |
| <b>Date:</b>                   | <b>10 March 2026</b>  |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachment:</b>             | <b>1. Council Policy – G5A Legal Representation for Council Members</b> |
| <b>Previous Reference:</b>     | <b>N/A</b>  |

---

**PURPOSE**

1. That Council approve a new policy, G5A Legal Representation for Council Members.

**BACKGROUND**

2. A review of specific Council policies is undertaken to adhere to the Shire of Ravensthorpe Compliance Calendar, which is the basis of the Compliance Audit Return submitted to the Department of Local Government, Industry Regulation and Safety
3. At the 2 September 2025 Corporate Discussion, it was proposed by Shire Officers rather than seek to have a review of all Council policies annually, it would be best to assist Council’s considerations of the Shire’s policies (now numbering over 90 policies) by Council reviewing a smaller number of policies at different times throughout the year, plus consider the introduction of new policies and also the deletion of policies that are no longer relevant.
4. The purpose of policy documents is to enable the effective and efficient management of Council resources and to assist staff and Council to achieve an equitable decision-making process. Written policies also enable the community to be aware of the reasoning behind administrative (operational) and Council decisions and to be familiar with the philosophy behind individual decisions.
5. A policy statement is not binding on Council but provides a guideline for Elected Members and staff in determining individual applications or requests. Generally, policies evolve as issues come before Council and should continue to evolve through a process of review and refinement. For this reason, it is important that a review process is in place.
6. Each policy is developed in order to address specific matters. They relate to objectives of the Shire of Ravensthorpe, and, in some instances, as required by legislation. The principles behind the policies are directly related to the Shire’s values as an organisation.
7. It is important to note that the manual should only contain the policy statement of the Council and should not refer to operational, staff or procedural matters. A separate CEO Operational Manual exists for this purpose.

**COMMENT**

8. The intention with the adoption of Council Policy, G5A Legal Representation for Council Members, is to rescind and replace the previous Council Policy, G5 Legal Representation for Council Members and Employees, with a new policy that relates only to Council Members.

9. The policy objective of G5A Legal Representation for Council Members is “to provide legal representation and cost indemnification to assist council members in specified situations”.
10. This policy refers to “four major criteria for determining whether the Shire will pay the legal representation costs of a council member”:  
These are:
  - (a) The legal representation costs must relate to a matter that arises from the performance, by the council member, of his or her functions;
  - (b) The legal representation costs must be in respect of legal proceedings that have been, or may be, commenced;
  - (c) In performing his or her functions, to which the legal representation relates, the council member must have acted in good faith, and must not have acted unlawfully or in a way that constitutes improper conduct; and
  - (d) The legal representation costs do not relate to a matter that is of a personal or private nature.
11. Noted within this Council Policy, G5A Legal Representation for Council Members, in reference to a limit for legal representation costs (clause 4):
  - 4.1 The council in approving an application in accordance with this policy shall set a limit on the costs to be paid based on the estimated costs in the application.
  - 4.2 A council member may make a further application to the council in respect of the same matter.

## CONSULTATION

12. Councillors and Executive Management Team.

## STATUTORY ENVIRONMENT

13. The Local Government Act 1995 outlines the roles of Council and the Chief Executive Officer.

## POLICY IMPLICATIONS

14. The Policy Manual has been developed over time to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process. The Policy Manual is a fluid document and should be reviewed annually. If approved by Council the proposed amendments will be updated in the Council Policy Manual.

## FINANCIAL IMPLICATIONS

15. Nil

## RISK MANAGEMENT

16. The following risks have been identified as part of this report;

| Risk   | Likelihood | Consequence | Risk Analysis | Mitigation   |
|--|------------|-------------|---------------|--|
| Performance (operational) It is a requirement to review Council Policies, as required, as part of the Compliance Annual Return | Unlikely   | Moderate    | Medium        | Council consider the officer recommendation to adopt the amended Council Policy, |

## ALTERNATE OPTIONS

17. Council may decide not to accept the revised policy as presented in whole or part thereof.

**STRATEGIC ALIGNMENT**

18. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.4  | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies   |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENT**

19. Absolute Majority

**COUNCIL RESOLUTION:**

**That Council, by Absolute Majority, RESCIND policy, G5 Legal Representation for Council Members and Employees, and ADOPT the new policy, G5A Legal Representation for Council Members, and for this policy to be consolidated into Council Policy Manual Version 15.**

Moved: Cr Gibson

Seconded: Cr Miloseski

**Resolution #21/26**

**Carried: 4/0 by Absolute Majority  
(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**12.1.6. COUNCIL POLICY REVIEW – G5B LEGAL REPRESENTATION FOR EMPLOYEES**

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>   |
| <b>Applicant:</b>              | <b>Nil</b>  |
| <b>Author:</b>                 | <b>Manager Community and Governance</b>                           |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                                    |
| <b>Date:</b>                   | <b>10 March 2026</b>  |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachment:</b>             | <b>1. Council Policy – G5B Legal Representation for Employees</b> |
| <b>Previous Reference:</b>     | <b>N/A</b>  |

---

**PURPOSE**

1. That Council approve a new policy, G5B Legal Representation for Employees.

**BACKGROUND**

2. A review of specific Council policies is undertaken to adhere to the Shire of Ravensthorpe Compliance Calendar, which is the basis of the Compliance Audit Return submitted to the Department of Local Government, Industry Regulation and Safety
3. At the 2 September 2025 Corporate Discussion, it was proposed by Shire Officers rather than seek to have a review of all Council policies annually, it would be best to assist Council’s considerations of the Shire’s policies (now numbering over 90 policies) by Council reviewing a smaller number of policies at different times throughout the year, plus consider the introduction of new policies and also the deletion of policies that are no longer relevant.
4. The purpose of policy documents is to enable the effective and efficient management of Council resources and to assist staff and Council to achieve an equitable decision-making process. Written policies also enable the community to be aware of the reasoning behind administrative (operational) and Council decisions and to be familiar with the philosophy behind individual decisions.
5. A policy statement is not binding on Council but provides a guideline for Elected Members and staff in determining individual applications or requests. Generally, policies evolve as issues come before Council and should continue to evolve through a process of review and refinement. For this reason, it is important that a review process is in place.
6. Each policy is developed in order to address specific matters. They relate to objectives of the Shire of Ravensthorpe, and, in some instances, as required by legislation. The principles behind the policies are directly related to the Shire’s values as an organisation.
7. It is important to note that the manual should only contain the policy statement of the Council and should not refer to operational, staff or procedural matters. A separate CEO Operational Manual exists for this purpose.

**COMMENT**

8. The intention with the adoption of Council Policy, G5B Legal Representation for Employees is to have separate legal representation policies for Shire of Ravensthorpe employees from that of Councillors (G5A Legal Representation for Councillors), hence, rescinding Council Policy, G5 Legal Representation for Council Members and Employees.

9. The policy objective of G5B Legal Representation for Employees Council Members is “to provide legal representation and cost indemnification to assist employees in specified situations”.
10. This policy refers to “four major criteria for determining whether the Shire will pay the legal representation costs of an employee”:

These are:

- a) The legal representation costs must relate to a matter that arises from the performance by the employee of his or her functions;
  - b) The legal representation costs must be in respect of legal proceedings that have been, or may be, commenced;
  - c) In performing his or her functions, to which the legal representation relates, the employee must have acted in good faith, and must not have acted unlawfully or in a way that constitutes improper conduct; and
  - d) The legal representation costs do not relate to a matter that is of a personal or private nature.
11. Noted within this Council Policy, G5B Legal Representation for Employees, in reference to an allegation of a defamation matter, “if circumstances warrant the giving of a concerns notice”, for example, if the CEO was to instruct an approved lawyer, this policy states: “the costs payable to the approved lawyer must not, without Council’s approval, exceed \$10,000 in respect of any application”.

#### **CONSULTATION**

12. Councillors and Executive Management Team.

#### **STATUTORY ENVIRONMENT**

13. The Local Government Act 1995 outlines the roles of Council and the Chief Executive Officer.

#### **POLICY IMPLICATIONS**

14. The Policy Manual has been developed over time to enable the effective and efficient management of Council resources and to assist staff and Council achieve an equitable decision-making process. The Policy Manual is a fluid document and should be reviewed annually. If approved by Council, the proposed amendments will be updated in the Council Policy Manual.

#### **FINANCIAL IMPLICATIONS**

15. Nil

#### **RISK MANAGEMENT**

16. The following risks have been identified as part of this report;

| <b>Risk</b>  | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk Analysis</b> | <b>Mitigation</b>  |
|--|-------------------|--------------------|----------------------|--|
| Performance (operational) It is a requirement to review Council Policies, as required, as part of the Compliance Annual Return | Unlikely          | Moderate           | Medium               | Council consider the officer recommendation to adopt the amended Council Policy, |

**ALTERNATE OPTIONS**

17. Council may decide not to accept the revised policy as presented in whole or part thereof.

**STRATEGIC ALIGNMENT**

18. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.4  | The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies   |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENT**

19. Absolute Majority

**COUNCIL RESOLUTION:**

**That Council, by Absolute Majority, ADOPT the new policy, G5B Legal Representation for Employees, and for this policy to be consolidated into Council Policy Manual Version 15.**

Moved: Cr Leighton

Seconded: Cr Auburn

**Resolution #22/26**

**Carried: 4/0 by Absolute Majority  
(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

### 12.1.7.ADOPTION OF A SHIRE OF RAVENSTHORPE FLAG

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>                              |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>            |
| <b>Applicant:</b>              | <b>N/A</b>                              |
| <b>Author:</b>                 | <b>Manager Community and Governance</b> |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>          |
| <b>Date</b>                    | <b>10 March 2026</b>                    |
| <b>Disclosure of Interest:</b> | <b>Nil</b>                              |
| <b>Attachments:</b>            | <b>Nil</b>                              |
| <b>Previous Reference:</b>     | <b>N/A</b>                              |

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#### **PURPOSE**

4. *For Council to support and endorse the adoption of an official Shire of Ravensthorpe flag.*

#### **BACKGROUND**

5. The consideration for the Shire of Ravensthorpe as local government to have its own flag might be to foster community identity, represent its unique regional history (such as mining, agriculture, and wildflowers), and distinguish itself as a distinct civic entity.
6. A flag acts as a symbol of local pride, unity, and heritage, and is often used for official events, branding, and promoting tourism in areas, for instance, like the townships of Ravensthorpe and Hopetoun.
7. Official flags of local governments in Western Australia (LGA) are typically, though not exclusively, based on their respective coats of arms or council logos. Examples include flags for the Cities of Perth, Armadale, Canning, Subiaco, and Wanneroo, as well as the Town of Bassendean and the Shires of Gingin, Northam and Lake Grace.
8. For example, with the following local government flags, they specifically display:
  - City of Perth: Features the city's coat of arms.
  - City of Subiaco: Often features the city's logo, which includes a stylized "S".
  - City of Wanneroo: Frequently displays the city's logo or crest.
9. Many, but not all, local councils in WA have designed their own official banners to represent their unique, local, identity, often, on, a white, or, light-coloured, background.
10. A Shire of Ravensthorpe flag could assist to promote:
  - **Regional Identity**: Reflects specific local history, including the 1898 gold rush and ongoing mining (gold, copper, nickel, lithium) of the Ravensthorpe Range.
  - **Civic Representation**: Represents the unique natural assets, such as local wildflowers, which are featured in events like the Spring Festival.
  - **Symbolism**: Acts as a visual brand for the shire council, promoting the area's agricultural and mining industries.
  - **Community Pride**: Creates a sense of unity among residents and distinguishes the Shire from other Western Australian regions.

11. The creation of such a flag aligns with the principles of fostering a recognizable and distinct, yet professional, civic identity.
12. It is quite common for smaller rural shires in Western Australia to use the council logo for identification, rather than a unique, custom-designed flag.
13. For instance, in the photo below, the Shire of Lake Grace has its logo on its flag which is being flown outside the Shire's office in the Lake Grace township.



#### **COMMENT**

14. The intention, therefore, of having a Shire of Ravensthorpe flag, is to display a visual, unique identity incorporating a flag with it being flown at the Shire's civic buildings and also used in various official capacities.
15. Noting Australia's Flags Act 1953, there is a flag protocol with flags being required to be flown in correct precedence (depending on the flags to be flown, the precedence is Australian, State, Aboriginal, Torres Strait Islander and then a local government flag). Local government flags are typically classified as "ensigns and pennants" and are flown in an inferior position to national, state, and territory flags. A Shire of Ravensthorpe flag would be aiming to be produced in standard flag proportions for maximum visibility.
13. A consideration for a shire of a Ravensthorpe flag is to refer to its flag displaying the shire's logo as the logo would connect a shire's visual identity or "brand" which is already used in digital and print formats.
- 14.** The RAVENSTHORPE'S logo embodies the region's diverse identity, blending its natural beauty with its industrial roots. It typically highlights the area's unique wildflowers and biodiversity, the coastline of the Fitzgerald biosphere coast, and the significant mineral and mining heritage (gold, nickel) of the Ravensthorpe range
15. Two possible options for an official shire of Ravensthorpe flag with the shire's logo displayed on a background involving a plain colour, are displayed below:



Option A: The Shire of Ravensthorpe logo on a light blue background.



Option B: The Shire of Ravensthorpe logo on a light green background.

**CONSULTATION**

16. Councillors and Executive Management

**STATUTORY ENVIRONMENT**

17. Australian Flags Act 1953 policy implications

**POLICY IMPLICATIONS**

18. Nil

**FINANCIAL IMPLICATIONS**

19. Financial considerations to be determined include the cost of designing and manufacturing the new flag, as well as costs involved in installing a flag pole outside each of the Shire offices in Ravensthorpe and Hopetoun. (Note: The Shire presently has available spare flag poles in storage and the intention is to have a third flag pole outside each office.)

**RISK MANAGEMENT**

20. The following risk have been identified as a part of this report;

| <b>Risk</b> | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk Analysis</b> | <b>Mitigation</b> |
|-------------|-------------------|--------------------|----------------------|-------------------|
|-------------|-------------------|--------------------|----------------------|-------------------|

|   |          |          |     |  |   |
|---|----------|----------|-----|--|---|
| Reputational  |          |          |     |  | For the decision on a Shire of Ravensthorpe flag that considers the option best suited for representation and visual display. |
| To ensure the that a Shire of Ravensthorpe flag best represents the Local government. | Possible | Moderate | Low |  |   |

**ALTERNATE OPTIONS**

21. Within this report, Council has been presented with two options to assist in selecting an official flag that displays the Shire’s logo.
22. Council may decide, with the display of the Shire’s logo, to not select either of the background colours presented here (light blue or light green) and, therefore, decide to select another background colour.
23. Council may decide to not have a flag which displays the Shire’s logo.
24. Council may decide on other options with regards to coming to a decision on a Shire flag.
25. *Council may decide to not endorse and support the adoption of a Shire of Ravensthorpe flag.*

**STRATEGIC ALIGNMENT**

26. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies   |
|------|---|
| 2.1  | Social services and facilities are designed and delivered in a way that fits community needs and aspirations  |
| 2.4  | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.5  | The value of community owned assets is maintained   |

| Item | Objectives and Strategies  |
|------|--|
| 5.7  | Customer service and other corporate systems are of high quality |

**VOTING REQUIREMENTS**

27. Simple Majority

**COUNCIL RESOLUTION:**

**That Council:**

1. **Support and endorse the adoption of an official Shire of Ravensthorpe flag;**
2. **Support the design of the Shire of Ravensthorpe flag to include the logo being displayed in the middle of the flag;**
3. **Support as a background colour on the Shire of Ravensthorpe flag, another colour being white.**
4. **Authorise the Chief Executive Officer (CEO) to arrange for the manufacture of the Shire of Ravensthorpe’s official flag and the installation of flag poles, as required.**

Moved: Cr Leighton

Seconded: Cr Auburn

**Resolution #23/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**12.1.8. PROPOSED LOCATION FOR THE SITE OF BOEING 737 WATER BOMBER'S PLANE TAIL**

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>                        |
| <b>Applicant:</b>              | <b>Shire of Ravensthorpe/Mt Short Aero Club Inc</b> |
| <b>Author:</b>                 | <b>Manager Community and Governance</b>             |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                      |
| <b>Date:</b>                   | <b>10 March 2026</b>                                |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachments:</b>            | <b>Nil</b>  |

---

**PURPOSE**

1. For Council to consider and support a proposed location for the Boeing 737 Water Bomber's Plane Tail.

**BACKGROUND**

16. It has been three years since the Boeing 737 water bomber crashed within the shire of Ravensthorpe.



Photo of the Coulson Fireliner 139 Boeing 737 Water Bomber

17. Thankfully, both pilots were not injured during the crash landing of this plane.
18. The Boeing 737's plane's tail was able to be obtained by the shire with the Mt Short Aero club's committee having expressed a keenness for this part of the plane to be publicly displayed.
19. Several sites closer to the Hopetoun township were identified as possible locations for the placement of the Boeing 737 plane tail but achieving just one of those sites proved problematic.

## COMMENT

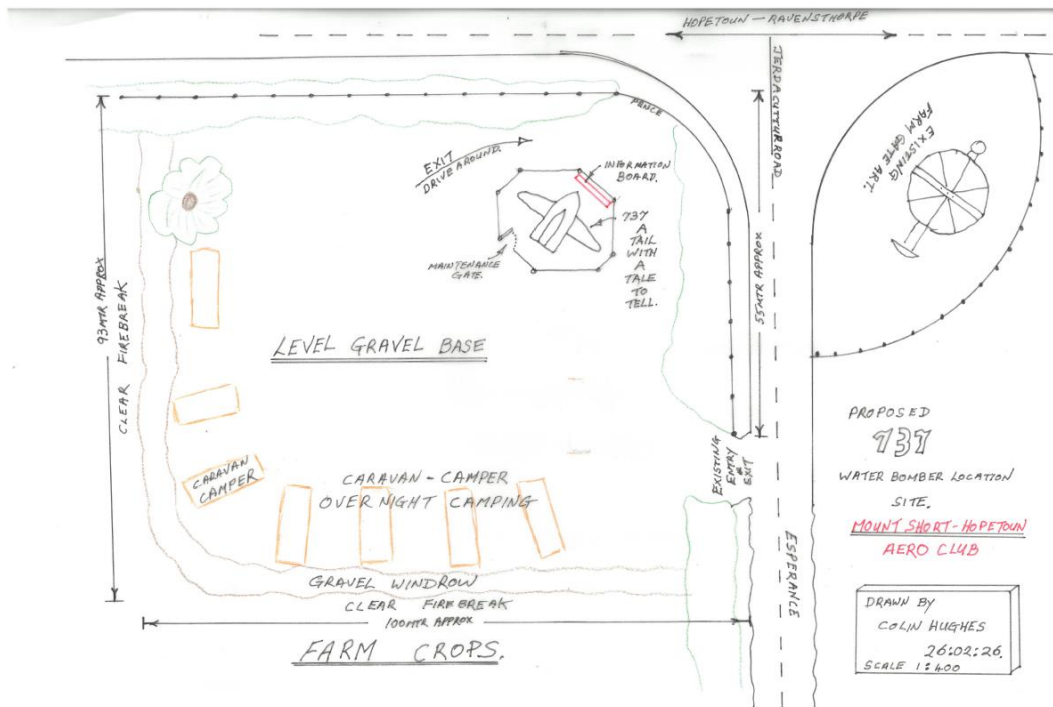
20. Another site has been identified as a possible location for the plane's tail site and that is on land owned by the shire – which is land at the south corner of the intersection of Hopetoun/Ravensthorpe road and Jerdacuttup road.
21. This proposed possible site for the location and display of the Boeing 737 plane tail is a former gravel pit on land which is approx. 100 metres by 100 metres.



Photo of the south corner of the intersection of Hopetoun-Ravensthorpe Road and Jerdacuttup Road showing the former main roads gravel pit.

22. The land in this area – lots 759 and 82 held in certificates of title volume 1792 and 529 – is owned by the shire of Ravensthorpe.
23. A key consideration regarding this proposed site is that while the land is owned by the shire, the land is presently privately leased for farming until 31 March 2027.
24. But this corner of the leased land is not being used for farming as it is a former gravel pit that has not been rehabilitated. It is relatively flat and will not involve a lot work and time to clear this area as it is relatively flat.
25. Therefore, it is expected that excising this portion of land will not unduly affect the lease intentions of the shire for the nearby farming land.
26. A map below (not to scale) of the possible placement of Boeing 737 plane's tail at this proposed site. This map has been produced by Colin Hughes (Mt Short Aero Club Inc), who has been tasked

by the Mt Short Aero Club committee to liaise with the shire on this project. The map does show that this site – sometime in the future based on council consideration and approval – could be also use be used for caravan/camping overnight.



Map above (not to scale) showing possible site placement at the proposed location for the Boeing 737 plane tail.

27. If the Boeing 737 plane tail was approved by council to be placed at this site, then the height of the plane tail's tip would reach 11 metres.



Photo displaying the approx. specific land area and height (with a flag pole) of the Boeing 737 plane tail which would reach 11 metres into the air.

28. With the present lease the shire has in place of this farming land expiring on 31 March 2027, there is an opportunity for council to consider excising the portion of land proposed for the location of the Boeing 737 plane tail.

## CONSULTATION

- 29. Mt Short Aero Club Inc.
- 30. Councillors and executive management

**STATUTORY ENVIRONMENT**

- 31. LOCAL GOVERNMENT ACT 1995, LAND ADMINISTRATION ACT 1997 (LAA)

**POLICY IMPLICATIONS**

- 32. NIL

**FINANCIAL IMPLICATIONS**

- 33. If the site mentioned in this officer’s report is supported and approved by council for the location of the water bomber Boeing 737 plane tail, shire officers will prepare and present financial costings (including surveying, land clearing, road entry, fencing, installation, securing and visitor display of the plane tail) to be included in the shire’s 2026-2027 budget. This project’s costing overall costing could be up to an estimated \$80,000 (though this figure has not been specifically examined). It is expected that there will be funds, in partnership, with the Mt Short Aero Club Inc, towards the provision of the project’s costs.

**RISK MANAGEMENT**

- 1. The following risks have been identified as a part of this report;

| Risk  | Likelihood | Consequence | Risk Analysis | Mitigation   |
|---|------------|-------------|---------------|--|
| Performance (Operational) Management of this project.     | Unlikely   | Minor       | Low           | The Shire undertake a project management role in partnership with the Mt Short Aero Club Inc |
| Financial To ensure the project is financially supported. | Possible   | Minor       | Low           | To ensure sufficient funds are available to undertake this project.                          |

**ALTERNATE OPTIONS**

- 2. Council may decide to not support the proposed location mentioned in this Officer’s Report and request to consider another site be proposed.

**STRATEGIC ALIGNMENT**

- 3. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies       |
|------|---------------------------------|
| 1.1  | To grow business and employment |

| Item | Objectives and Strategies  |
|------|--|
| 1.2  | The right resources and infrastructure are in place to support local commerce and industry |

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies   |
|------|---|
| 2.1  | Social services and facilities are designed and delivered in a way that fits community needs and aspirations  |
| 2.2  | Community groups function well with strong volunteer effort and feel supported by the community   |
| 2.4  | People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life |

**Outcome 3: Built Environment** - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| Item | Objectives and Strategies   |
|------|---|
| 3.2  | New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town                    |
| 3.3  | The towns of the Shire have attractive streetscapes in keeping with local character   |
| 3.5  | The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity. |

**Outcome 4: Natural Environment** - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies   |
|------|---|
| 4.3  | The Shire's valued natural areas and systems are protected and enhanced |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.1  | The Shire's community is engaged and involved   |
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.5  | The value of community owned assets is maintained   |

## VOTING REQUIREMENTS

4. Simple Majority

## COUNCIL RESOLUTION:

**That Council:**

- Supports the proposed location of the Boeing 737 Water Bomber's plane tail on land near the corner of Hopetoun-Ravensthorpe Road and Jerdacuttup Road.**
- Authorises the Chief Executive Officer (CEO) to prepare financial costings to be considered for the Shire's 2026-2027 budget deliberations for the locating of the Boeing 7373 Water Bomber's plane tail.**
- Authorises the Chief Executive Officer (CEO) during the preparation of a new lease for Lots 759 and 82 held in Certificates of Title Volume 1792 and 529 from 1 April 2027 to excise portions of land within the new lease for the proposed location of the Boeing 737 Water Bomber's plane tail.**

**Council notes that the proposal to determine a location for the aircraft tail was publicly advertised, inviting community groups and interested parties to submit proposals for its placement.**

**Two submissions were received in response to the invitation:**

- **One submission from the Mt Short Hopetoun Aero Club and**
- **One submission from an organisation outside of the region.**

**Both proposals were presented to Council for consideration (OCM 13/05/2025 – Confidential Agenda item 15.1; Res #35/25), and council resolved by Absolute Majority to approve the Mt Short Hopetoun Aero Club as the preferred recipient and location for the aircraft tail.**

Moved: Cr Auburn

Seconded: Cr Miloseski

**Resolution #24/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**12.1. CORPORATE SERVICES****12.2.1. SCHEDULE OF ACCOUNT PAYMENTS – FEBRUARY 2026**

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>GR.ME.8</b>  |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>  |
| <b>Applicant:</b>              | <b>Shire of Ravensthorpe</b>  |
| <b>Author:</b>                 | <b>Finance Officer</b>  |
| <b>Authorising Officer</b>     | <b>Executive Manager of Corporate Services</b>  |
| <b>Date:</b>                   | <b>09 March 2026</b>  |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachments:</b>            | <b>Creditors List of Accounts Paid February 2026</b><br><b>Credit Card Transactions to 1 February 2026</b><br><b>Fuel Card Transactions February 2026</b> |
| <b>Previous Reference:</b>     | <b>Nil</b>  |

**PURPOSE**

20. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

**BACKGROUND**

21.Period 01/02/2026 – 28/02/2026

| <b>2025-26</b> |                 |                     |                      |                    |                        |                  |                   |
|----------------|-----------------|---------------------|----------------------|--------------------|------------------------|------------------|-------------------|
| <b>Month</b>   | <b>Cheques</b>  | <b>EFT Payments</b> | <b>Direct Debits</b> | <b>Credit Card</b> | <b>Total Creditors</b> | <b>Payroll</b>   | <b>Total</b>      |
| Jul            | 16,109          | 1,225,413           | 66,010               | 9,775              | 1,317,307              | 385,331          | 1,702,638         |
| Aug            | 11,947          | 690,502             | 111,771              | 9,270              | 823,490                | 324,609          | 1,148,099         |
| Sep            | 8,381           | 582,206             | 99,197               | 10,260             | 700,043                | 345,534          | 1,045,577         |
| Oct            | 11,709          | 1,054,029           | 45,645               | 10,976             | 1,122,359              | 462,498          | 1,584,857         |
| Nov            | 6,197           | 651,863             | 57,664               | 12,546             | 728,270                | 329,601          | 1,057,871         |
| Dec            | 0               | 479,331             | 74,536               | 3,692              | 557,559                | 418,855          | 976,414           |
| Jan            | 0               | 501,770             | 52,406               | 10,199             | 564,375                | 331,332          | 895,707           |
| Feb            | 0               | 688,237             | 102,720              | 11,132             | 802,089                | 340,680          | 1,142,769         |
| Mar            | 0               | 0                   |                      |                    | 0                      |                  |                   |
| Apr            | 0               | 0                   |                      |                    | 0                      |                  |                   |
| May            | 0               | 0                   |                      |                    | 0                      |                  |                   |
| Jun            | 0               | 0                   |                      |                    | 0                      |                  |                   |
| <b>Total</b>   | <b>54,343</b>   | <b>5,873,351</b>    | <b>609,948</b>       | <b>77,851</b>      | <b>6,615,492</b>       | <b>2,938,440</b> | <b>9,553,932</b>  |
| <b>24/25</b>   | <b>1,18,000</b> | <b>9,182,236</b>    | <b>967,285</b>       | <b>93,838</b>      | <b>10,361,359</b>      | <b>4,662,964</b> | <b>15,024,323</b> |

**COMMENT**

22. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

**CONSULTATION**

23. Accountant and Executive Manager Corporate Services

**STATUTORY ENVIRONMENT**

24. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

**POLICY IMPLICATIONS**

25. Nil.

**FINANCIAL IMPLICATIONS**

26. This item discloses Council’s expenditure from Municipal funds which have been paid under delegated authority.

**RISK MANAGEMENT**

27.

| Risk   | Likelihood | Consequence   | Risk Analysis | Mitigation  |
|--|------------|---------------|---------------|---|
| Reputational – That Council does not receive the schedule of account payments. | Rare       | Insignificant | Very Low      | That Council receives the schedule of account payments. |

**ALTERNATE OPTIONS**

28. Nil.

**STRATEGIC ALIGNMENT**

29. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies  |
|------|--|
| 1.2  | The right resources and infrastructure are in place to support local commerce and industry |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.2  | The Council ensures its decisions are well informed and considered  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.6  | Financial systems are effectively managed   |
| 5.7  | Customer service and other corporate systems are of high quality  |

**VOTING REQUIREMENTS**

30. Simple Majority

**COUNCIL RESOLUTION:**

**That Council:**

1. **That the cheques and electronic payments as per the attached schedules of accounts for payment totalling \$1,143,888 (One million one hundred and forty-three thousand eight hundred and eighty-eight) be accepted.**

Moved: Cr Leighton

Seconded: Cr Gibson

**Resolution #25/26**

**Carried: 4/0**  
**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

12.2.2. MONTHLY FINANCIAL REPORT – 28 FEBRUARY 2026

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>N/A</b>  |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>                          |
| <b>Applicant:</b>              | <b>Nil</b>  |
| <b>Author:</b>                 | <b>Accounting Manager</b>                             |
| <b>Authorising Officer</b>     | <b>Executive Manager Corporate Services</b>           |
| <b>Date</b>                    | <b>: 10 March 2026</b>                                |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachments: 12.2.1</b>     | <b>Monthly Financial Reports for 28 February 2026</b> |
| <b>Previous Reference:</b>     | <b>Nil</b>  |

**PURPOSE**

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

**BACKGROUND**

2. Council is requested to review the February 2026 Monthly Financial Reports.

**COMMENT**

3. The February 2026 Monthly Financial Reports are presented for review.

**CONSULTATION**

4. Nil

**STATUTORY ENVIRONMENT**

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

**POLICY IMPLICATIONS**

6. Nil.

**FINANCIAL IMPLICATIONS**

7. All expenditure has been approved via adoption of the 2025/2026 Annual Budget or resulting from a Council Motion for a budget amendment.

**RISK MANAGEMENT**

8. The following risks have been identified as a part of this report;

| <b>Risk</b>  | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk Analysis</b> | <b>Mitigation</b>   |
|--|-------------------|--------------------|----------------------|---|
| Reputational – That Council does not receive the Financial Activity Statements as required by S6.4 of the <i>LG Act 1995</i> . | Rare              | Insignificant      | Very Low             | That council receives the Financial Activity Statements as required by legislation. |

**ALTERNATE OPTIONS**

9. Nil.

**STRATEGIC ALIGNMENT**

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030, Corporate Business Plan and Long-Term Financial Plan 2025.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item   | Objectives and Strategies  |
|--------|--|
| 5.5    | The value of community owned assets is maintained  |
| 5.5.1  | Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels  |
| 5.5.2  | Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting   |
| 5.6    | Financial systems are effectively managed  |
| 5..6.1 | Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements |

**VOTING REQUIREMENTS**

11. Simple Majority

**COUNCIL RESOLUTION:**

**That Council:**

**RECEIVE the February 2026 Monthly Financial Reports as presented.**

Moved: Cr Auburn

Seconded: Cr Miloseski

**Resolution #26/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

12.2.3. BUDGET REVIEW 2025/2026 AS AT JANUARY 2026

|                                |   |
|--------------------------------|---|
| <b>File Reference:</b>         | <b>GR.RE.2</b>                                    |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>                      |
| <b>Applicant:</b>              | <b>N/A</b>  |
| <b>Author:</b>                 | <b>Executive Manager Corporate Services</b>       |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                    |
| <b>Date</b>                    | <b>11 March 2026</b>                              |
| <b>Disclosure of Interest:</b> | <b>Nil</b>  |
| <b>Attachments:</b>            | <b>Shire of Ravensthorpe Budget Review Report</b> |
| <b>Previous Reference:</b>     | <b>Nil</b>  |

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**PURPOSE**

1. This item is the statutory half yearly budget review and gives an indication and projection of the end of year financial position as at the review date. Based on current revenue and expenditure analysis and review of capital projects Council is projected to forecast a budgeted carry forward surplus of \$1,271,714 as at 30 June 2026.

**BACKGROUND**

2. Under the revised Regulation 33A (1) the local government is required to carry out a review of the annual budget between 1 January and 28 February each year, with Regulation 33 (2A) (a) stipulating that the span of the review is the period beginning on 1 July and ending no earlier than 31 December in that financial year.
3. This statutory budget review was undertaken by the Executive Manager of Corporate Services for the period ending 31 January 2026 covering about 2,200 operating budget line items and 150 capital budget line items. In reference to the audit of the 30 June 2025 Annual Financials, we can confirm that the brought forward balance was \$3,690,324 in comparison to the 2025/2026 Budget brought forward estimate of \$2,406,610, which has provided a budget funding surplus of \$1,283,714 before the review process had begun. In general terms, the 30 June 2025 financial activity statement reported higher revenues in grants and contributions, plus interest revenue earned and lower expenditure in employee costs and material and contract expenditure. Notwithstanding the change in brought forward position, the attached Budget Review Summary Report details the review undertaken and the results are hereby submitted to be received by Council in consideration of a forecast surplus at 30 June 2026, that will be considered for the estimated carried forward position when preparing the 2026/2027 draft budget.

**COMMENT**

4. The projections contained within the reports are based on estimates to the best of the knowledge of staff, which has involved a process of considering current account balances, forecasted expenditures, current budgets and the materiality of any changes. These estimates do not guarantee that the 2025/2026 projected results will match the end of year result as there are many external influences that can have a bearing on Council's capacity or expenditure timing between now and 30 June 2026, however it does show that the Shire is currently heading towards a surplus position at years end.
5. The current financial period which had been set on a lower revenue base associated with the rapid closure of the local mining sector of the economy in the previous period, has seen better than expected results in operating grants and interest revenue, however also cost pressures on employment and materials and contract expenses. Whilst the shire is still conservatively predicting a surplus, the recent reduction of available cash in the financial system will still present a significant business challenge for the local government to maintain existing service standards and meet any new community demands in the medium term within the available funding structure. Generally

speaking the local government while coming to grips with an added emphasis on compliance and safety in the workplace, together with industrial negotiations, will need to consider long view revenue positions and what is sustainable.

6. As per the Statement of Budget Review (Nature and Type) the following is a summary of material amendments for consideration  $\geq$  \$20,000.
7. Favourable means adding further cash to the budget, whereas Unfavourable means reducing the amount of cash to the budget.
8. Change in Brought Forward Net Current Assets at start of year – Favourable \$1,283,714.
9. The audited net current assets of \$3,690,324 was \$1,283,714 higher after all end of year balance day adjustments had been completed. This had the effect of being favourable as an additional funding source for the 2025/26 balanced budget. The cautionary note here is that carried forward balances can fluctuate markedly between financial years, therefore estimating carried forward balances in full as a budget funding source cannot be relied upon and if the result is less than the budget estimate, then a shortfall of budget funding will occur. This can result in shocks to the financial system and service delivery expectations.
10. Revenue from Operating Activities – Favourable \$156,000
11. \$ 64,000 – Favourable – Increase in WALGGC Financial Assistance Grant from estimate.
12. \$ 48,000 – Favourable – Increase in WALGGC Local Roads Grant from estimate.
13. \$ 20,000 – Unfavourable – Reduction in tip/transfer station fees as a further consequence of the mining downturn. LY reduction was \$60,000.
14. \$ 34,000 – Unfavourable – Reduction in income related to water transport facilities as a result of lower Hopetoun standpipe sales.
15. \$ 23,000 – Favourable – Increase in penalty interest from rates as a result of increased interest rate setting.
16. \$ 65,000 – Favourable – Increased interest earnings forecast on municipal cash investments from higher interest rates.
17. \$ 20,000 – Unfavourable – Reduced forecast landfill recovery from Shire of Jerramungup as a result of lower plant use at regional landfill.
18. Expenditure from Operating Activities – Unfavourable \$276,000
19. \$ 26,000 – Unfavourable – Ranger salaries more overtime than estimated.
20. \$ 37,000 – Favourable – Savings in salaries from Planning Administrative services.
21. \$ 21,000 – Unfavourable – Greater forecast for Recreation ground maintenance.
22. \$141,000 – Unfavourable – Budget correction 2 x Level 4.1 Works staff vacancies omitted from budget calculation in error.
23. \$ 20,000 – Favourable – Savings from delay in recruitment of Ravensthorpe Tourism Officer.
24. \$ 41,000 – Favourable – Savings from vacancy in Works Administration and Support.
25. \$100,000 – Unfavourable – Higher than expected Works Leave paid out, includes \$82,000 termination July 2025.
26. \$ 22,000 – Unfavourable – Workers compensation insurance escalation in premiums applied to Works staff.
27. \$ 20,000 – Unfavourable – Additional contractor resources for local brigade fire-fighting.
28. \$ 20,000 – Unfavourable – Additional expenditure on building preparation of 18 Carlisle Street.
29. \$ 33,000 – Unfavourable – Additional costs of new Planning contractor replacement of Shire of Esperance support.
30. \$ 30,000 – Favourable – Savings in materials for road maintenance.
31. \$ 25,000 – Unfavourable – Additional costs expendable stores for road signage, roundup, fertilizer, AdBlue, concrete, oil, tool replacement and dog waste bags.
32. \$ 20,000 – Favourable – Forecast savings in WHS matters.
33. \$ 25,000 – Unfavourable – Parts and Repairs more grader and firetruck fleet servicing.
34. \$ 25,000 – Favourable – Lower administration consultancy services required.
35. \$ 25,000 – Favourable – Lower IT license services required.

36. \$ 45,000 – Favourable – Savings in water cost from Hopetoun standpipe with less contractor carting due to seasonally higher rainfall.
37. Inflows from Investing Activities – Favourable \$1,156,000
38. \$721,000 – Favourable – Reciprocal grant from DFES recognised for new fire appliance.
39. \$360,000 – Favourable – Money that was recovered from the final acquittal of the LRCIP3 grant after the Federal Government agreed to a late change of scope and re-audit to broaden the claim against the whole RCP Construction project.
40. \$ 30,000 – Favourable – Proceeds from final acquittal of BEV Project completed in 2023/24.
41. \$100,000 – Favourable – DWER grant for GTE Water Tank AB713B
42. \$ 40,000 – Unfavourable – Proceeds not received GTE Water Tank AB713A retained
43. \$ 25,000 - Unfavourable – Estimated sale proceeds deferred on EMCS vehicle retained to allow purchase of new CEO Shire vehicle.
44. Outflows from Investing Activities – Unfavourable \$745,000
45. \$721,000 – Unfavourable – Mt Short BFB fire appliance supplied by DFES as a reciprocal grant.
46. \$ 30,000 – Favourable – Forecast deferral of municipal allocation for \$60,000 CMPAP Hopetoun foreshore project.
47. \$ 37,000 – Unfavourable – Additional costs of re-sizing Mason’s Bay campground lots.
48. Cash Inflows from Financing Activities – Unfavourable \$300,000
49. \$300,000 – Unfavourable – Increased transfer to IT Reserve to allow funds for preparation of ERP data migration to new council software system 2027/28.

## CONSULTATION

50. Executive Team and other responsible officers.

## STATUTORY ENVIRONMENT

51. Regulation 33A. Local Government (Financial Management) Regulations 1996:
52. Between 1 January and 28 February in each year a local government is to carry out a review of its annual budget for that year.
53. The review of the annual budget of a local government when carried out it is to be submitted to the Council by 31 March.
54. A council is to consider a review submitted to it and is to determine\* whether or not to adopt the review, any parts of the review or any recommendations made in the review. \*Absolute majority required.
55. Within 14 days (previously 30 days) after a council has made a determination, a copy of the review and the determination is to be provided to the Department of Local Government, Industry Regulation and Safety.

## POLICY IMPLICATIONS

56. Nil.

## FINANCIAL IMPLICATIONS

57. The proposed budget revisions identify an end of year forecast surplus of \$1,374,714.

## RISK MANAGEMENT

58. The following risks have been identified as a part of this report;

| Risk                      | Likelihood | Consequence | Risk Analysis | Mitigation |
|---------------------------|------------|-------------|---------------|------------|
| Performance (Operational) | Likely     | Moderate    | Medium        |            |

Financial

Unlikely

Moderate

Medium

### ALTERNATE OPTIONS

59. Reject proposed amendments which may restrict the ability to respond to changes in the business climate or minor initiatives that support changes in priorities.

### STRATEGIC ALIGNMENT

60. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies  |
|------|--|
| 1.2  | The right resources and infrastructure are in place to support local commerce and industry |

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies  |
|------|--|
| 2.1  | Social services and facilities are designed and delivered in a way that fits community needs and aspirations |

**Outcome 3: Built Environment** - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| Item | Objectives and Strategies |
|------|---------------------------|
|------|---------------------------|

**Outcome 4: Natural Environment** - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies |
|------|---------------------------|
|------|---------------------------|

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies  |
|------|--|
| 5.2  | The Council ensures its decisions are well informed and considered |
| 5.5  | The value of community owned assets is maintained                  |

### VOTING REQUIREMENTS

61. Absolute Majority

### COUNCIL RESOLUTION:

**That Council:**

- Adopt the statutory half yearly budget review, as presented, for the period ended 31 January 2026 and endorse amending the budget according to the attached Budget Review Report for a total forecast surplus of \$1,274,714.**
- Request the Chief Executive Officer to forward the results of the statutory budget review to the Department of Local Government, Industry Regulation and Safety within 14 days of the adoption of this budget review.**

Moved: Cr Auburn

Seconded: Cr Leighton

**Resolution #27/26**

**Carried: 4/0 by Absolute Majority  
(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

### 12.3. PROJECTS AND REGULATORY SERVICES

NIL

### 12.4. INFRASTRUCTURE SERVICES

#### 12.4.1. WATER TANKER

|                                |  |
|--------------------------------|--|
| <b>File Reference:</b>         | <b>N/A</b>                                       |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>                        |
| <b>Applicant:</b>              | <b>Nil</b>                                       |
| <b>Author:</b>                 | <b>Executive Manager Infrastructure Services</b> |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                   |
| <b>Date:</b>                   | <b>10 March 2026</b>                             |
| <b>Disclosure of Interest:</b> | <b>Nil</b>                                       |
| <b>Attachment:</b>             | <b>Nil</b>                                       |
| <b>Previous Reference:</b>     | <b>N/A</b>                                       |

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#### **PURPOSE**

1. That Council endorse retaining the Shire Water Tanker P713A to improve water supply to ground based fire-fighters and water bombers using Ravensthorpe Airport.

#### **BACKGROUND**

2. The 2025-2026 budget item AP713B included \$140,000 to purchase a new triaxle semi-trailer water tanker and receive expected revenue of \$40,000 from the sale of the older unit P713A, with a net cost of \$100,000 to the budget in 2025-2026.
3. In December 2025 the Shire won a Community Water Supply Partnership (CWSP) grant from the Department of Water and Environment Regulation (DWER), the grant covers 70% of the new water tanker cost up to \$100,000.
4. The Shire has just received the new unit with a final cost of \$157,000 (excluding GST and licensing) and is in the process of acquitting the CWSP grant for \$100,000, with Council to cover the \$57,000 balance at its own cost, well under the original budget.
5. The new water tanker is performing well.
6. Following post fire debriefs after the West River fires, the idea of keeping the old water tanker unit for firefighting purposes only (no road construction work) was raised by firefighters and the Shire works team, the flexibility of having a second unit ready to go at any time provides advantages as follows:
  - Improved response time to fire events
  - Enabling road construction works to continue when only one tanker is needed for fire-fighting purposes.
  - Enabling a second water tanker to be used if required
  - Providing a back-up unit should the first unit be unavailable.

#### **COMMENT**

7. The old water tanker could be sold and in theory additional water tankers could be hired when needed, however in reality it would be difficult to provide a consistent and quick response to a fire with this approach.

#### **CONSULTATION**

8. Councillors, Firefighters, Works Team and Executive Management Team.

### STATUTORY ENVIRONMENT

9. Nil

### POLICY IMPLICATIONS

10. Nil

### FINANCIAL IMPLICATIONS

11. The sale of the old water tanker was expected to raise \$40,000 towards the 2025-26 budget, which will not be realized, however this is outweighed by the savings realized from the CWSP grant.

12. There will be an additional and ongoing cost to register, insure and maintain the old water tanker of approximately \$1,000-2,000 per year.

### RISK MANAGEMENT

13. This is a low risk exercise with no major risks identified.

| <b>Risk</b>                  | <b>Likelihood</b> | <b>Consequence</b>   | <b>Risk Analysis</b> | <b>Mitigation</b> |
|------------------------------|-------------------|----------------------|----------------------|-------------------|
| Performance<br>(Operational) | <u>Rare</u>       | <u>Insignificant</u> | <u>Very Low</u>      |                   |
|                              | Unlikely          | Minor                | Low                  |                   |
|                              | Possible          | Moderate             | Medium               |                   |
|                              | Likely            | Major                | High                 |                   |
|                              | Almost Certain    | Catastrophic         | Extreme              |                   |
| Financial                    | <u>Rare</u>       | <u>Insignificant</u> | <u>Very Low</u>      |                   |
|                              | Unlikely          | Minor                | Low                  |                   |
|                              | Possible          | Moderate             | Medium               |                   |
|                              | Likely            | Major                | High                 |                   |
|                              | Almost Certain    | Catastrophic         | Extreme              |                   |
| Reputational                 | <u>Rare</u>       | <u>Insignificant</u> | <u>Very Low</u>      |                   |
|                              | Unlikely          | Minor                | Low                  |                   |
|                              | Possible          | Moderate             | Medium               |                   |
|                              | Likely            | Major                | High                 |                   |
|                              | Almost Certain    | Catastrophic         | Extreme              |                   |
| Environmental                | <u>Rare</u>       | <u>Insignificant</u> | <u>Very Low</u>      |                   |
|                              | Unlikely          | Minor                | Low                  |                   |
|                              | Possible          | Moderate             | Medium               |                   |
|                              | Likely            | Major                | High                 |                   |
|                              | Almost Certain    | Catastrophic         | Extreme              |                   |

### ALTERNATE OPTIONS

14. Alternatives include hiring additional water tankers from third parties when needed, construction of fixed water tanks at strategic locations around the Shire.

### STRATEGIC ALIGNMENT

15. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies   |
|------|---|
| 2.2  | Community groups function well with strong volunteer effort and feel supported by the community |

**Outcome 4: Natural Environment** - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

| Item | Objectives and Strategies  |
|------|--|
| 4.1  | Maximised resource recovery from waste and safe disposal of residual waste |
| 4.2  | Water conservation and water harvesting opportunities are maximised        |
| 4.3  | The Shire’s valued natural areas and systems are protected and enhanced    |

**VOTING REQUIREMENT**

16. Simple Majority

**COUNCIL RESOLUTION:**

**That Council:**

- ENDORSE retaining the existing water tanker P713A predominantly for firefighting purposes as needed and cancelling its disposal in the 2025-2026 mid-year budget review.**

Moved: Cr Miloseski

Seconded: Cr Auburn

**Resolution #28/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

12.4.2. NEW ROAD NAMES FOR TWO UN-NAMED ROADS IN RAVENSTHORPE

|                                |  |
|--------------------------------|--|
| <b>File Reference:</b>         | <b>N/A</b>                                       |
| <b>Location:</b>               | <b>Shire Ravensthorpe</b>                        |
| <b>Applicant:</b>              | <b>Nil</b>                                       |
| <b>Author:</b>                 | <b>Executive Manager Infrastructure Services</b> |
| <b>Authorising Officer</b>     | <b>Chief Executive Officer</b>                   |
| <b>Date:</b>                   | <b>10 March 2026</b>                             |
| <b>Disclosure of Interest:</b> | <b>Nil</b>                                       |
| <b>Attachment:</b>             | <b>Nil</b>                                       |
| <b>Previous Reference:</b>     | <b>N/A</b>                                       |

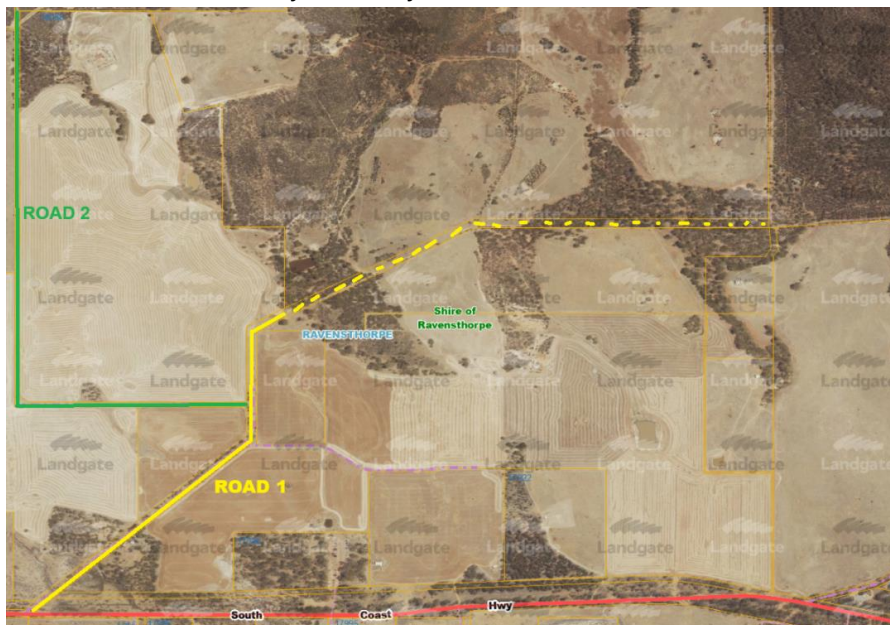
**PURPOSE**

1. That Council indicate their preferred names for two unnamed roads in Ravensthorpe and authorize the CEO to commence the naming process with MRWA, WALGA and Landgate. Naming these roads will make it easier for suppliers and emergency services to find local property owners.

**BACKGROUND**

2. With reference to the map below, the un-named road shown as road 1 (in solid yellow) connects to the south coast Hwy about 2.4km east of the Ravensthorpe roundabout and services multiple properties. The road was first gazetted in 1904 and was built to service the last chance mine (see appendix), and appears in the gazette four times, at one stage one part of the road was called Jamison street, but for most of the time, most of the road has been unnamed. The road has never been officially listed by MRWA. The dashed section is not required at this time and could be considered at a later date if needed.

The un-named road shown as Road 2 (in solid green) connects to Road 1 and services multiple properties. The road is not officially listed by MRWA.



3. The shire has traditionally graded both road 1 and road 2, the roads are not wide but are generally serviceable and fit for purpose. The first section of road 1 adjacent to the south coast highway

requires a concrete pipe culvert to avoid flooding which can be completed within normal maintenance budgets.

4. By officially naming these roads the shire will be eligible for government grants and funding for their upkeep.
5. Council officers are working with WALGA, Landgate and MRWA to have them officially added to road maps, this will take some time to accomplish.
6. The shire can propose preferred names for the two roads for consideration by WALGA, Landgate and MRWA, possible road names include but are not limited to:

| Name                | Background   |
|---------------------|--|
| Last Chance Mine Rd | Name of original mine at the end of Road 1   |
| Maori Queen Mine Rd | Name of original mine at the end of Road 2   |
| Range Rd            | Roads lead to the Ravensthorpe ranges  |
| Goldfinch Rd        | After past Shire President Cr Ian Goldfinch OAM (Freeman) and Chenda Goldfinch OAM (Freeman) |
| Dunlop Rd           | After past Shire President Cr Keith Dunlop   |
| Mudie Rd            | After past Deputy Shire President Cr Mark Mudie  |
| Rowe Rd             | After Keith Rowe (Freeman)   |
| Lee Rd              | After Lee Rd was replaced with Jerdacuttup Rd  |
| Bennett Rd          | Prominent local family   |

7. Once preferred names for the road are agreed, shire officers will check with Landgate’s geographic names team to confirm name suitability and continue working with WALGA, Landgate and MRWA to finalize the naming process.

#### COMMENT

8. Other names could be proposed as shire councillors feel appropriate.

#### CONSULTATION

9. Councillors and executive management team.

#### STATUTORY ENVIRONMENT

10. Road traffic act 1974

#### POLICY IMPLICATIONS

11. NIL

#### FINANCIAL IMPLICATIONS

12. Minimal works required to erect road name sign posts, amounting to around \$1000. Ongoing road maintenance as required.

#### RISK MANAGEMENT

13. This is a low risk exercise with no major risks identified.

| Risk                         | Likelihood | Consequence   | Risk Analysis | Mitigation |
|------------------------------|------------|---------------|---------------|------------|
| Performance<br>(Operational) | Rare       | Insignificant | Very Low      |            |
|                              | Unlikely   | Minor         | Low           |            |
|                              | Possible   | Moderate      | Medium        |            |

|               |                |                      |                 |
|---------------|----------------|----------------------|-----------------|
|               | Likely         | Major                | High            |
|               | Almost Certain | Catastrophic         | Extreme         |
|               | <u>Rare</u>    | <u>Insignificant</u> | <u>Very Low</u> |
| Financial     | Unlikely       | Minor                | Low             |
|               | Possible       | Moderate             | Medium          |
|               | Likely         | Major                | High            |
|               | Almost Certain | Catastrophic         | Extreme         |
|               | <u>Rare</u>    | <u>Insignificant</u> | <u>Very Low</u> |
| Reputational  | Unlikely       | Minor                | Low             |
|               | Possible       | Moderate             | Medium          |
|               | Likely         | Major                | High            |
|               | Almost Certain | Catastrophic         | Extreme         |
|               | <u>Rare</u>    | <u>Insignificant</u> | <u>Very Low</u> |
| Environmental | Unlikely       | Minor                | Low             |
|               | Possible       | Moderate             | Medium          |
|               | Likely         | Major                | High            |
|               | Almost Certain | Catastrophic         | Extreme         |

**ALTERNATE OPTIONS**

14. COUNCIL MAY PROPOSE ALTERNATIVE NAMES TO THOSE PRESENTED.

**STRATEGIC ALIGNMENT**

15. This item is relevant to the councils approved strategic community plan 2020-2030 and corporate business plan.

**Outcome 3: Built Environment** - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

| Item | Objectives and Strategies   |
|------|---|
| 3.4  | It is easy and safe to move around and in and out of the district |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item  | Objectives and Strategies   |
|-------|---|
| 5.5   | The value of community owned assets is maintained   |
| 5.5.1 | Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels |

**VOTING REQUIREMENT**

34. Simple majority

**COUNCIL RESOLUTION:**

**That Council:**

1. **That Council lay the item on the table and refer the matter back to Executive Services for further investigation.**

Moved: Cr Auburn

Seconded: Cr Leighton

**Resolution #29/26**

**Carried: 4/0**  
**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**13. MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

NIL

**14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**

NIL

**15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS**

**Council decision: That Council suspend standing orders to discuss confidential items and close the meeting to the public in accordance with Section 5.23(2) of the Local Government Act 1995 to consider confidential items.**

Moved: Cr Auburn

Seconded: Cr Leighton

**Resolution #30/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**15.1. EXECUTIVE SERVICES**

**15.1.1. SALE OF LAND FOR RECOVERY OF UNPAID RATES – PROPERTY (SEIZURE AND SALE) ORDER (PSSO ON LAND)**

*Note: Cr Miloseski declared a Financial Interest and left the meeting during consideration of this item at 18:25.*

**COUNCIL RESOLUTION:**

**That Council:**

**1. Engage AMPAC Collection Services to commence the process of taking possession and selling (PSSO on Land) the following parcel of land to recover unpaid rates and charges.**

**1.1 A845 – 24 Gibson Way, Hopetoun WA**

**2. Pursuant to Section 5.56 (Rates and Service charges recoverable in court) of the Local Government Act 1995, proceed with the Property Seizure and Sale Order (PSSO) of Land on the**

**following land parcel which have rates and services in arrears.**

**2.1 A845 – 24 Gibson Way, Hopetoun WA**

Moved: Cr Auburn

Seconded: Cr Leighton

**Resolution #31/26**

**Carried: 3/0**

**The resolution lapsed due to the requirement for an Absolute Majority**

*Cr Miloseski returned to the meeting at 18:27*

**15.2. INFRASTRUCTURE SERVICES**

**15.2.1. 2025-2026 RESEAL PROJECTS UPDATE**

**COUNCIL RESOLUTION:**

**That Council:**

- 1. ENDORSE the CEO’s decision to award RFQ03-2025-2026 Hot Bitumen Reseals to Boral as being the most advantageous to Council**
- 2. ENDORSE the CEO’s decision to award RFQ04-2025-2026 10mm washed sealing aggregate supply to Lawry’s Electrical and Civil as being the most advantageous to Council.**

Moved: Cr Miloseski

Seconded: Cr Auburn

**Resolution #32/26**

**Council Decision: That the meeting be reopened to the public and standing orders be resumed.**

Moved: Cr Auburn

Seconded: Cr Miloseski

**Resolution #33/26**

**Carried: 4/0**

**(In favour: Cr Gibson, Cr Leighton, Cr Miloseski, Cr Auburn)**

**16. CLOSURE**

There being no further business, the Shire President, Cr Rachel Gibson, declared the meeting closed.

The meeting closed at: 6:30 pm

-----END-----

CONFIRMATION OF MINUTES

Signed by Shire President: ..... Date:

# **ATTACHMENT 7.2**

**7.2. SPECIAL COUNCIL MEETING MINUTES 07 APRIL 2026**

(Attachment: 7.2) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

**OFFICER RECOMMENDATION:**

**That the minutes and associated attachments of the Special Council Meeting held on 07 April 2026 be CONFIRMED as a true and correct record.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**Carried: \_/ \_**



**Unconfirmed Minutes**  
**Special Council Meeting**  
**Tuesday, 07 April 2026**

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# MINUTES

**Mission Statement**      *To grow our community through the provision of leadership, services and infrastructure.*

## 1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President, Cr Rachel Gibson, declared the meeting open at 2:00pm and acknowledged the Traditional Owners of the land, paying respect to Elders past, present and emerging

## 2. SWEARING IN OF NEWLY ELECTED COUNCILLORS

The Freeman of the Shire, Mr Keith Rowe JP, officiated the Declaration of Office for:

Cr Helen Burton  
Cr Geoffrey Fyfe

Both Councillors made the prescribed declaration in accordance with Section 2.29 of the Local Government Act 1995

## 3. ELECTION OF DEPUTY PRESIDENT

The CEO opened nominations for the position of Deputy President.

Nomination: Cr Benno Sutherland  
Nominated by: Cr Gibson  
Accepted by nominee: Yes

No further nominations were received.

The CEO closed nominations for the position of Deputy President.

### **Outcome:**

Cr Benno Sutherland was declared elected as Deputy President (unopposed).

## 4. SWEARING IN OF THE DEPUTY PRESIDENT.

Cr Benno Sutherland made the prescribed declaration of office before Mr Keith Rowe JP in accordance with legislation.

## 5. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

### **Elected Members:**

|                     |                          |
|---------------------|--------------------------|
| Cr Rachel Gibson    | (Shire President)        |
| Cr Benno Sutherland | (Deputy Shire President) |
| Cr Sue Leighton     |                          |

Cr Robert Miloskeski  
Cr Bill Auburn  
Cr Helen Burton  
Cr Geoff Fyfe

**Officers:**

|                   |   |
|-------------------|---|
| Nicole O'Neill JP | (Chief Executive Officer)                     |
| Paul Spencer      | (Executive Manager Infrastructure Services)   |
| Breoni Sorensen   | (Acting executive Manager Corporate Services) |
| Michelle Grobler  | (Executive Assistant)                         |

**Visitors:**

|                   |                                 |
|-------------------|---------------------------------|
| Mr. Keith Rowe JP | (Honorary Freeman of the Shire) |
|-------------------|---------------------------------|

**MEMBERS OF THE PUBLIC APOLOGIES**

**LEAVE OF ABSENCE**

**6. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**

Nil.

**7. PUBLIC QUESTION TIME**

Nil.

**8. DECLARATIONS OF INTEREST**

Nil.

**9. APPLICATIONS FOR LEAVE OF ABSENCE**

Nil.

**10. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

Nil.

**11. ANNOUNCEMENTS / REPORTS BY ELECTED MEMBERS**

Nil.

**12. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION**

The President:

- Welcomed newly elected Councillors
- Congratulated Cr Benno Sutherland on appointment as Deputy President

**13. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

Nil.

**14. MATTERS ARISING FROM COMMITTEES OF COUNCIL**

Nil.

## 15. REPORTS OF OFFICERS

### 15.1. EXECUTIVE SERVICES

#### 15.1.1. DELEGATES FOR COMMITTEES

**File Reference:** GR.ME.8  
**Location:** Shire Ravensthorpe  
**Applicant:** Nil  
**Author:** Executive Assistant  
**Authorising Officer:** Chief Executive Officer  
**Date:** 07 April 2026  
**Disclosure of Interest:** Nil  
**Attachments:** 1. Previous Committee Table with elected Members.  
**Previous Reference:** N/A

---

#### PURPOSE

1. Council to appoint and confirm delegates to committees of Council, local community groups and organisations as required.

#### BACKGROUND

2. Council appoints delegates to committees of Council and to local community groups and organisations every two (2) years during election year.
3. Current appointments are as per the attachment 1. Committee List and were endorsed by Council via resolution 99/25 of October 2025

#### COMMENT

4. At the March Extraordinary Election Helen Elizabeth Burton and Geoffrey Neil Fyfe have been duly elected as Councillors for the Ravensthorpe District.
5. The election provides an opportunity to review the membership to committees of Council, local community groups and organisations as required.
6. Committees of Council require Absolute Majority, while community committees and groups only require a Simple Majority.
7. Council currently has the following Committees of Council:
  - Audit Risk and Improvement Committee
  - Bushfire Advisory Committee
  - CEO Performance Review
  - Ravensthorpe Tourism Advisory Group
8. Council has representation on the following groups which are not formed as a Committee of Council
  - Great Southern Road Group
  - Local Emergency Management Committee
  - Development Assessment Panel
  - Hopetoun Progress Association
  - Munglinup Community Group

- Hopetoun Community Resource Centre
- Ravensthorpe Community Resource Centre
- Fitzgerald River National Park Advisory Group
- Ravensthorpe Agricultural Initiative Network
- Fitzgerald Biosphere Community Collective
- Hopetoun District Recreation Association
- Ravensthorpe Historical Society
- Ravensthorpe Town Team
- Hopetoun Town Team
- GEDC Regional Coordination Group
- Jerdacuttup Community Association
- Jerdacuttup Ravensthorpe Nickel Operations Working Group
- North Ravensthorpe Community Group
- Ravensthorpe Community Centre

WALGA Great Southern Country Zone  
Medallion Metals Community Group

**CONSULTATION**

9. N/A

**STATUTORY ENVIRONMENT**

10. *Local Government Act 1995*

**POLICY IMPLICATIONS**

11. Nil.

**FINANCIAL IMPLICATIONS**

12. Nil.

**RISK MANAGEMENT**

13. The following risks have been identified as a part of this report;

| Risk  | Likelihood    | Consequence     | Risk Analysis | Mitigation   |
|---|---------------|-----------------|---------------|--|
| <p>Reputational</p> <p>The Council and Shire is perceived as not in touch with local community and relevant issues.</p> | <p>Likely</p> | <p>Moderate</p> | <p>Medium</p> | <p>Look at ways to advance continual improvement.</p> <p>Promote community engagement through public involvement.</p> <p>Listen to community concerns.</p> <p>Ensure representation on local community groups.</p> |

**OPTIONS**

14. Council may allocate delegates by consensus, and where consensus is not achievable then via formal resolution.
15. Council may reject the officer recommendation for the nomination of the independent chair of the ARIC and provide reasons.
16. Council may defer a decision and request further information.

**STRATEGIC ALIGNMENT**

17. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2030.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies  |
|------|--|
| 1.2  | The right resources and infrastructure are in place to support local commerce and industry |

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies  |
|------|--|
| 2.2  | Community groups function well with strong volunteer effort and feel supported by the community      |
| 2.3  | People feel that their community is safe for all, free of nuisance and protected from risk of damage |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies  |
|------|--|
| 5.1  | The Shire’s community is engaged and involved  |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources |
|      | and facilities which support the vision for the future                                 |
| 5.5  | The value of community owned assets is maintained                                      |

**VOTING REQUIREMENTS**

18. Absolute Majority for Committees of Council
19. Simple Majority for delegates to Committees of regional groups, and local community and sporting groups

**OFFICER RECOMMENDATION**

**Procedural Motion:**

Council resolved to suspend standing orders at 2:22pm to allow discussion on committee delegate allocations.

**Moved: Cr Auburn**

**Seconded: Cr Burton**

**Resolution: 34/26**

**Carried 6/0**

**Procedural Motion:**

Council resolved to reinstate standing orders at 2:45pm after discussion on committee delegate allocations.

Moved: Cr Leighton

Seconded: Cr Sutherland

Resolution: 35/26

Carried 6/0

**20. That Council ADOPT the new schedule for delegates to Committees of Councils as listed in below table.**

| <i>Table 1: Council Delegates to Committees of Council</i> |   |
|--|---|
| <u>Committee name</u>                                      | <u>April 2026 Councillor delegate</u>   |
| Audit Risk and Improvement Committee                       | Full Council with Independent Presiding Member plus Independent Deputy to the Presiding Member. |
| Bushfire Advisory Committee                                | Member – Cr Benno Sutherland  |
|  | Deputy – Cr Rachel Gibson   |
| CEO Performance Review                                     | Member – President Gibson   |
|  | Member - Deputy President   |
|  | Member – Cr Sue Leighton  |
| Ravensthorpe Tourism Advisory Group                        | Delegate – Cr Sue Leighton  |
|  | Proxy – Cr Geoff Fyfe   |

. That Council ADOPT the new schedule for delegates to Committees of regional groups, and local community and sporting groups as listed in below table.

| <i>Table 2: Council delegates to other groups not formed as a Committee of Council</i> |                                |
|--|--------------------------------|
| <u>Committee name</u>  |                                |
| Great Southern Road Group  | Delegate – Cr Benno Sutherland |
|  | Proxy – Cr Bill Auburn         |
| Local Emergency Management Committee   | Delegate – President Gibson    |
|  | Proxy - Deputy President       |
| Development Assessment Panel   | Delegate – Cr Sue Leighton     |
|  | Delegate – Cr Robert Miloseski |
|  | Proxy – Cr Bill Auburn         |
|  | Proxy – Cr Helen Burton        |
| Hopetoun Progress Association  | Delegate – Cr Robert Miloseski |
|  | Proxy – Cr Bill Auburn         |
| Munglinup Community Group  | Delegate – Cr Sue Leighton     |
|  | Proxy – Cr Benno Sutherland    |
| Hopetoun Community Resource Centre   | Delegate – Cr Geoff Fyfe       |

|  |                            |
|--|----------------------------|
|  | Proxy – Cr Sue Leighton    |
| Ravensthorpe Community Resource Centre | Delegate – Cr Helen Burton |
|  | Proxy – Cr Bill Auburn     |

|   |   |
|---|---|
| <b>Fitzgerald River National Park Advisory Group</b>            | <b>Delegate – Cr Sue Leighton</b>                   |
|   | <b>Proxy – Cr Benno Sutherland</b>                  |
| <b>Ravensthorpe Agricultural Initiative Network</b>             | <b>Delegate – Cr Benno Sutherland</b>               |
|   | <b>Proxy – Cr Helen Burton</b>                      |
| <b>Fitzgerald Biosphere Community Collective</b>                | <b>Delegate – Cr Sue Leighton</b>                   |
|   | <b>Proxy – Cr Geoff Fyfe</b>                        |
| <b>Hopetoun District Recreation Association</b>                 | <b>Delegate – Cr Bill Auburn</b>                    |
|   | <b>Proxy – Cr Geoff Fyfe</b>                        |
| <b>Ravensthorpe Historical Society</b>                          | <b>Delegate – Cr Sue Leighton</b>                   |
|   | <b>Proxy – Cr Rachel Gibson</b>                     |
| <b>Ravensthorpe Town Team</b>                                   | <b>Delegate – Vacant</b>                            |
|   | <b>Proxy – Vacant</b>                               |
| <b>Hopetoun Town Team</b>                                       | <b>Delegate – Vacant</b>                            |
|   | <b>Proxy – Vacant</b>                               |
| <b>GEDC Regional Coordination Group</b>                         | <b>Delegate – Cr Sue Leighton</b>                   |
|   | <b>Proxy – Cr Rachel Gibson</b>                     |
| <b>Jerdacuttup Community Association</b>                        | <b>Delegate – Cr Rachel Gibson</b>                  |
|   | <b>Proxy – Cr Bill Auburn</b>                       |
| <b>Jerdacuttup Ravensthorpe Nickel Operations Working Group</b> | <b>Delegate – Cr Rachel Gibson</b>                  |
|   | <b>Proxy – Cr Robert Miloskeski</b>                 |
| <b>North Ravensthorpe Community Group</b>                       | <b>Delegate – Cr Benno Sutherland</b>               |
|   | <b>Proxy – Cr Helen Burton</b>                      |
| <b>Ravensthorpe Community Centre</b>                            | <b>Delegate – Cr Sue Leighton</b>                   |
|   | <b>Proxy – Cr Rachel Gibson</b>                     |
| <b>WALGA Great Southern Country Zone</b>                        | <b>Delegate – Cr Rachel Gibson</b>                  |
|   | <b>Delegate – Cr Bill Auburn</b>                    |
|   | <b>Proxy – Cr Geoff Fyfe</b>                        |
| <b>Medallion Metals Community Group</b>                         | <b>Delegate – Removed as group no longer exists</b> |
|   | <b>Proxy – Removed as group no longer exists</b>    |

**Council Resolution**

- 1. That Council adopt the schedule of delegates to regional and community groups, with the removal of the Medallion Metals Community Group.**

**Moved: Cr Auburn    Seconded: Cr Sutherland  
Carried 6/0**

**Resolution no: 36/26**

- 15.2. CORPORATE SERVICES  
Nil.
- 15.3. PROJECTS AND REGULATORY  
Nil.
- 15.4. INFRASTRUCTURE SERVICES  
Nil.

**16. MATTERS BEHIND CLOSED DOORS**

Nil.

**17. MEETING CLOSURE**

The Presiding Member declared the meeting closed at 2:47pm.

## **Attachment 14.1.2 – Delegations of Committees**

## 15. REPORTS OF OFFICERS

### 15.1 EXECUTIVE SERVICES

#### 15.1.1 DELEGATES FOR COMMITTEES

**File Reference:** GR.ME.8

**Location:** Shire Ravensthorpe

**Applicant:** Nil

**Author:** Chief Executive Officer Authorising Officer      **Chief Executive Officer Date:**  
13 October 2025

**Disclosure of Interest:** Nil

**Attachments:** Green 15.1.1 1. List of Committees Table

1. WALGA Great Southern Country Zone

2. CONFIDENTIAL Officer Recommendation for Independent Chair

**Previous Reference:** N/A

#### PURPOSE

1. Council to appoint and confirm delegates to committees of Council, local community groups and organisations as required, and to appoint independent chair to the Council's Audit Committee.

#### BACKGROUND

2. Council appoints delegates to committees of Council and to local community groups and organisations every two (2) years during election year.
3. The appointment of three new Councillors at October 2025 elections requires Council to review and confirm delegations to the various nominated committees.
4. This review process also allows Councillors to propose changes to other committee delegations if desired.

#### COMMENT

5. Current appointments are as per the attachment 1. Committee List and were endorsed by Council via resolution number 82/24 at the 17 September 2024 OCM.
6. Attachment 2 to this report provides useful background information regarding the Shire's membership to the WALGA Great Southern Country Zone.
7. Following recent reforms to the Local Government Act 1995, local governments will be required to have an independent chairperson for their Audit committee. The committee is also being renamed an "audit, risk and improvement committee" (ARIC), and if a deputy is appointed they must also be independent. The independent chair and deputy cannot be elected council members or employees of the local government, a change intended to increase oversight and transparency. Confidential Attachment 3 lists the officer recommendation for the appointment of an independent chair to the ARIC for Council's consideration.
8. Each Councillor is entitled to sit or represent council on at least one committee.
9. Council is required to determine delegates and formally adopt the appointments with a Council resolution. Committees of Council require Absolute Majority, while community committees and groups only require a Simple Majority.

**CONSULTATION**

10. Councillors.

**STATUTORY ENVIRONMENT**

11. Local Government Act 1995

**POLICY IMPLICATIONS**

12. Nil.

**FINANCIAL IMPLICATIONS**

13. Nil.

**RISK MANAGEMENT**

14. The following risks have been identified as a part of this report;

| <b>Risk</b>  | <b>Likelihood</b> | <b>Consequence</b> | <b>Risk Analysis</b> | <b>Mitigation</b>   |
|--|-------------------|--------------------|----------------------|---|
| Performance (Operational)<br><br>Communication between community and Shire is poor and ineffective               | Possible          | Minor              | Low                  | Improved communication through delegates representing Council at community meetings.  |
| Reputational<br><br>The Council and Shire is perceived as not in touch with local community and relevant issues. | Likely            | Moderate           | Medium               | Look at ways to advance continual improvement.<br><br>Promote community engagement through public involvement.<br><br>Listen to community concerns. |

**ALTERNATE OPTIONS**

- 15. Council may allocate delegates by consensus, and where consensus is not achievable then via formal resolution. Council may reject the officer recommendation for the nomination of the independent chair of the ARIC.

**STRATEGIC ALIGNMENT**

- 16. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2030.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

| Item | Objectives and Strategies  |
|------|--|
| 1.2  | The right resources and infrastructure are in place to support local commerce and industry |

**Outcome 2: Community** - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

| Item | Objectives and Strategies  |
|------|--|
| 2.2  | Community groups function well with strong volunteer effort and feel supported by the community      |
| 2.3  | People feel that their community is safe for all, free of nuisance and protected from risk of damage |

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

| Item | Objectives and Strategies   |
|------|---|
| 5.1  | The Shire’s community is engaged and involved   |
| 5.3  | The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future |
| 5.5  | The value of community owned assets is maintained   |

**VOTING REQUIREMENTS**

- 17. Absolute Majority for Committees of Council and Simple Majority for other.

**COUNCIL DECISION**

**Moved by Cr Miloseski and seconded by Cr Auburn Resolution # 97/25**  
**That Council ADOPT the new schedule for delegates to Committees of Councils as listed in below table 1.**

| Table 1: Council Delegates to Committees of Council |                                     |
|---|-------------------------------------|
| Committee name                                      | October 2025 Councillor delegate    |
| Audit Risk and Improvement Committee                | Full Council with Independent Chair |

|                                     |                                    |
|-------------------------------------|------------------------------------|
| Bushfire Advisory Committee         | Member – Cr Mudie                  |
|                                     | Deputy – Cr Sutherland             |
| CEO Performance Review              | Member – President Cr Gibson       |
|                                     | Member - Deputy President Cr Mudie |
|                                     | Member – Cr Leighton               |
| Ravensthorpe Tourism Advisory Group | Delegate – Cr Leighton             |
|                                     | Proxy – Cr Miloskeski              |

Carried 6/0 (absolute majority required)

**COUNCIL DECISION**

Moved by Cr Auburn and seconded by Cr Sutherland Resolution # 98/25

That Council ADOPT the new schedule for delegates to Committees of regional groups, and local community and sporting groups as listed in below table 2.

| Table 2: Council delegates to other groups not formed as a Committee of Council |                                   |
|---|-----------------------------------|
| Committee name  |                                   |
| Great Southern Road Group   | Delegate – Cr Mudie               |
|   | Proxy – Cr Sutherland             |
|   | Proxy – Cr Auburn                 |
| Local Emergency Management Committee  | Delegate – President Cr Gibson    |
|   | Proxy - Deputy President Cr Mudie |
| Development Assessment Panel  | Delegate – Cr Miloskeski          |
|   | Delegate – Cr Leighton            |
|   | Proxy – Cr Gibson                 |
|   | Proxy – Cr Auburn                 |
| Hopetoun Progress Association   | Delegate – Cr Miloskeski          |
|   | Proxy – Cr Auburn                 |
| Munglinup Community Group   | Delegate – Cr Leighton            |
|   | Proxy – Cr Sutherland             |
| Hopetoun Community Resource Centre  | Delegate – Cr Gibson              |
|   | Proxy – Cr Leighton               |
| Ravensthorpe Community Resource Centre  | Delegate – Cr Gibson              |
|   | Proxy – Cr Auburn                 |
| Fitzgerald River National Park Advisory Group                                   | Delegate – Cr Leighton            |
|   | Proxy – Cr Mudie                  |
| Ravensthorpe Agricultural Initiative Network                                    | Delegate – Cr Mudie               |
|   | Proxy – Cr Sutherland             |
| Fitzgerald Biosphere Community Collective                                       | Delegate – Cr Leighton            |
|   | Proxy – Cr Gibson                 |
| Hopetoun District Recreation Association  | Delegate – Cr Auburn              |
|   | Proxy – Cr Sutherland             |
| Ravensthorpe Historical Society   | Delegate – Cr Leighton            |
|   | Proxy – Cr Mudie                  |
| Ravensthorpe Town Team  | Delegate – unassigned             |
|   | Proxy – unassigned                |
| Hopetoun Town Team  | Delegate – unassigned             |
|   | Proxy – unassigned                |
| GEDC Regional Coordination Group  | Delegate – Cr Gibson              |
|   | Proxy – Cr Leighton               |

|  |                         |
|--|-------------------------|
| Jerdacuttup Community Association                        | Delegate – Cr Gibson    |
|  | Proxy – Cr Auburn       |
| Jerdacuttup Ravensthorpe Nickel Operations Working Group | Delegate – Cr Gibson    |
|  | Proxy – Cr Miloseski    |
| North Ravensthorpe Community Group                       | Delegate – Cr Mudie     |
|  | Proxy – Cr Sutherland   |
| Ravensthorpe Community Centre                            | Delegate – Cr Leighton  |
|  | Proxy – Cr Gibson       |
| WALGA Great Southern Country Zone                        | Delegate – Cr Gibson    |
|  | Delegate – Cr Auburn    |
|  | Proxy – Cr Mudie        |
| Medallion Metals Community Group (New)                   | Delegate – Cr Miloseski |
|  | Proxy – Cr Auburn       |

**Carried 6/0 (simple majority required)**

**COUNCIL DECISION**

**Moved by Cr Mudie and seconded by Cr Leighton Resolution # 99/25**

**That Council ENDORSE the officer recommendation for appointment of an Independent Chair for the Audit Risk, and Improvement Committee (ARIC) as per Confidential Attachment 3.**

**Carried: 6 / 0 (Absolute Majority required)**

Following Council formal endorsement as per above, the CEO announced the Independent Chair for the Shire ARIC as Mr Keith Rowe.

15

|   |
|---|
| <p>CONFIRMATION OF MINUTES</p><br><br><p>Signed by Shire President: ..... Date:</p> |
|---|

# **ATTACHMENT 12.2.1**

**12.2. CORPORATE SERVICES**

12.2.1. SCHEDULE OF ACCOUNT PAYMENTS – MARCH 2026

**File Reference:** GR.ME.8  
**Location:** Shire of Ravensthorpe  
**Applicant:** Shire of Ravensthorpe  
**Author:** Finance Officer  
**Authorising Officer** Executive Manager of Corporate Services  
**Date:** 09 March 2026  
**Disclosure of Interest:** Nil  
**Attachments:** Creditors List of Accounts Paid February 2026  
Credit Card Transactions to 1 February 2026  
Fuel Card Transactions February 2026  
**Previous Reference:** Nil

---

**PURPOSE**

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

**VOTING REQUIREMENTS**

2. Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

2. That the cheques and electronic payments as per the attached schedules of accounts for payment totaling \$1,142,769 (One million one hundred and forty-two thousand seven hundred and sixty-nine) be accepted.

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

Carried: \_\_\_\_/\_\_\_\_



# Shire of Ravensthorpe

## Schedule of Account Payments

### March 2026

---

#### Municipal Fund

|  |  |                           |
|--|--|---------------------------|
| EFT  | <i>Refer report for details</i>        | \$867,882                 |
| Purchase Cards - Credit Cards                        | <i>Details to follow in May report</i> | \$13,597                  |
| Purchase Cards - Fuel                                | <i>Refer report for details</i>        | \$1,541                   |
| Payroll  |  | \$294,325                 |
| <b>Paid under the delegated authority to the CEO</b> |  | <b><u>\$1,177,344</u></b> |
| <b>Payments per Bank Statement</b>                   |  | <b><u>\$1,177,344</u></b> |
| Variance   |  | \$0                       |

Shire of Ravensthorpe  
List of Account Payments - March 2026

| Reference | Date       | Name   | Description  | Amount    |
|-----------|------------|--|--|-----------|
| DD8641.18 | 02/03/2026 | AL & KL PEARSON PTY LTD ATF ALASKA SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS   | 1,128.78  |
| DD8665.18 | 16/03/2026 | AL & KL PEARSON PTY LTD ATF ALASKA SUPERANNUATION FUND | SUPERANNUATION CONTRIBUTIONS   | 1,128.78  |
| DD8641.2  | 02/03/2026 | AMP SUPER FUND   | SUPERANNUATION CONTRIBUTIONS   | 162.66    |
| DD8665.2  | 16/03/2026 | AMP SUPER FUND   | SUPERANNUATION CONTRIBUTIONS   | 151.31    |
| DD8641.7  | 02/03/2026 | AUSTRALIAN SUPER PTY LTD                               | PAYROLL DEDUCTIONS   | 818.24    |
| DD8665.7  | 16/03/2026 | AUSTRALIAN SUPER PTY LTD                               | PAYROLL DEDUCTIONS   | 1,051.40  |
| DD8641.14 | 02/03/2026 | AUSTRALIAN SUPERANNUATION (FORMALLY WESTSCHEME)        | PAYROLL DEDUCTIONS   | 2,267.92  |
| DD8665.14 | 16/03/2026 | AUSTRALIAN SUPERANNUATION (FORMALLY WESTSCHEME)        | PAYROLL DEDUCTIONS   | 2,469.91  |
| DD8641.1  | 02/03/2026 | AWARE SUPER  | PAYROLL DEDUCTIONS   | 13,224.63 |
| DD8665.1  | 16/03/2026 | AWARE SUPER  | PAYROLL DEDUCTIONS   | 13,168.45 |
| DD8641.9  | 02/03/2026 | CARE SUPER PTY LTD                                     | SUPERANNUATION CONTRIBUTIONS   | 325.90    |
| DD8665.9  | 16/03/2026 | CARE SUPER PTY LTD                                     | SUPERANNUATION CONTRIBUTIONS   | 325.90    |
| DD8641.4  | 02/03/2026 | C-BUS SUPER  | PAYROLL DEDUCTIONS   | 1,065.41  |
| DD8665.4  | 16/03/2026 | C-BUS SUPER  | PAYROLL DEDUCTIONS   | 958.44    |
| DD8641.15 | 02/03/2026 | COLONIAL FIRST STATE                                   | SUPERANNUATION CONTRIBUTIONS   | 1,218.36  |
| DD8665.15 | 16/03/2026 | COLONIAL FIRST STATE                                   | SUPERANNUATION CONTRIBUTIONS   | 1,218.36  |
| DD8697.1  | 16/03/2026 | COMMONWEALTH BANK - DIRECT DEBIT                       | COMMONWEALTH BANK PAYMENT BY AUTHORITY FEES - MARCH 2026   | 989.69    |
| DD8697.4  | 31/03/2026 | DEPARTMENT OF TRANSPORT (SHIRE LICENSING)              | DOT PAYMENT BY AUTHORITY - MARCH 2026  | 43,405.65 |
| DD8697.10 | 23/03/2026 | ELGAS LIMITED  | ELGAS PAYMENT BY AUTHORITY - MARCH 2026  | 140.80    |
| DD8697.2  | 06/03/2026 | FLEETCARE PTY LTD                                      | FLEETCARE PAYMENT BY AUTHORITY - MARCH 2026  | 1,474.30  |
| DD8641.20 | 02/03/2026 | GESB GOVERNMENT EMPLOYEES SUPERANNUATION BOARD         | PAYROLL DEDUCTIONS   | 2,196.28  |
| DD8665.20 | 16/03/2026 | GESB GOVERNMENT EMPLOYEES SUPERANNUATION BOARD         | PAYROLL DEDUCTIONS   | 2,196.28  |
| DD8641.8  | 02/03/2026 | HESTA SUPERANNUATION                                   | PAYROLL DEDUCTIONS   | 710.52    |
| DD8665.8  | 16/03/2026 | HESTA SUPERANNUATION                                   | PAYROLL DEDUCTIONS   | 669.46    |
| DD8697.7  | 26/03/2026 | HORIZON POWER  | HORIZON POWER PAYMENT BY AUTHORITY - MARCH 2026  | 5,475.67  |
| DD8641.16 | 02/03/2026 | HOSTPLUS SUPERANNUATION                                | SUPERANNUATION CONTRIBUTIONS   | 1,601.82  |
| DD8665.16 | 16/03/2026 | HOSTPLUS SUPERANNUATION                                | SUPERANNUATION CONTRIBUTIONS   | 1,627.98  |
| DD8641.17 | 02/03/2026 | IOOF EMPLOYER SUPER                                    | SUPERANNUATION CONTRIBUTIONS   | 1,326.36  |
| DD8665.17 | 16/03/2026 | IOOF EMPLOYER SUPER                                    | SUPERANNUATION CONTRIBUTIONS   | 1,243.15  |
| DD8641.12 | 02/03/2026 | MERCER SMARTSUPER                                      | PAYROLL DEDUCTIONS   | 1,656.82  |
| DD8665.12 | 16/03/2026 | MERCER SMARTSUPER                                      | PAYROLL DEDUCTIONS   | 1,646.78  |
| DD8641.10 | 02/03/2026 | MLC MASTERKEY BUSINESS SUPER                           | PAYROLL DEDUCTIONS   | 837.84    |
| DD8665.10 | 16/03/2026 | MLC MASTERKEY BUSINESS SUPER                           | PAYROLL DEDUCTIONS   | 1,019.13  |
| DD8641.11 | 02/03/2026 | PANORAMA SUPER   | PAYROLL DEDUCTIONS   | 644.62    |
| DD8665.11 | 16/03/2026 | PANORAMA SUPER   | PAYROLL DEDUCTIONS   | 644.62    |
| DD8641.3  | 02/03/2026 | PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN (PSSAP) | PAYROLL DEDUCTIONS   | 568.57    |
| DD8665.3  | 16/03/2026 | PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN (PSSAP) | PAYROLL DEDUCTIONS   | 560.59    |
| DD8641.19 | 02/03/2026 | RESOLUTION LIFE AUSTRALASIA LIMITED SUPER              | SUPERANNUATION CONTRIBUTIONS   | 160.57    |
| DD8665.19 | 16/03/2026 | RESOLUTION LIFE AUSTRALASIA LIMITED SUPER              | SUPERANNUATION CONTRIBUTIONS   | 128.45    |
| DD8641.6  | 02/03/2026 | REST SUPERANNUATION                                    | SUPERANNUATION CONTRIBUTIONS   | 108.91    |
| DD8665.6  | 16/03/2026 | REST SUPERANNUATION                                    | SUPERANNUATION CONTRIBUTIONS   | 101.76    |
| DD8697.5  | 06/03/2026 | RMS CLOUD (AUST) P/L                                   | RMS PAYMENT BY AUTHORITY - MARCH 2026  | 1,118.74  |
| DD8697.3  | 17/03/2026 | SG FLEET   | SG FLEET PAYMENT BY AUTHORITY - MARCH 2026   | 11,969.59 |
| DD8697.8  | 27/03/2026 | SYNERGY  | SYNERGY PAYMENT BY AUTHORITY - MARCH 2026  | 7,459.42  |
| DD8641.5  | 02/03/2026 | UNI SUPER  | PAYROLL DEDUCTIONS   | 196.40    |
| DD8665.5  | 16/03/2026 | UNI SUPER  | PAYROLL DEDUCTIONS   | 196.40    |
| DD8641.13 | 02/03/2026 | WA LOCAL GOVERNMENT SUPER PLAN                         | PAYROLL DEDUCTIONS   | 1,222.84  |
| DD8665.13 | 16/03/2026 | WA LOCAL GOVERNMENT SUPER PLAN                         | PAYROLL DEDUCTIONS   | 1,164.08  |
| DD8677.1  | 26/03/2026 | WA POLICE FORCE LICENSING SERVICES (FIREARMS) -BPAY    | FIREARM BUSINESS LICENCE RENEWAL - 14/04/2026 - 14/04/2027   | 60.00     |
| DD8680.1  | 26/03/2026 | WA POLICE FORCE LICENSING SERVICES (FIREARMS) -BPAY    | CREDIT NOTE - FIREARM BUSINESS LICENCE RENEWAL - 14/04/2026 - 14/04/2027   | -60.00    |
| DD8697.11 | 30/03/2026 | WA TREASURY CORPORATION (WATC)                         | WA TREASURY CORPORATION PAYMENT BY AUTHORITY - MARCH 2026  | 34,614.89 |
| DD8697.6  | 25/03/2026 | WATER CORPORATION                                      | WATER CORPORATION PAYMENT BY AUTHORITY - MARCH 2026  | 27,358.99 |
| EFT22359  | 03/03/2026 | 4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA           | 2 X TIME FLOW TAPS; 2 X 450MM FLEXI & 1 X 300MM FLEXI AS PER QUOTE 007564 24/2/26  | 573.10    |
| EFT22360  | 03/03/2026 | AERODROME MANAGEMENT SERVICES PTY LTD                  | FOR QUARTERLY COMPLIANCE SUPPORT ONSITE, OFFICE SUPPORT, TRAVEL TIME AND TRAVEL COSTS FOR FEBRUARY 2026 PER QUOTE SQ-251410                | 3,521.76  |
| EFT22361  | 03/03/2026 | BETHANY GOSS   | SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 02/03/202  | 598.00    |
| EFT22362  | 03/03/2026 | CITY OF ALBANY   | BUILDING SURVEYING SERVICES 169480 - 169481  | 561.00    |
| EFT22363  | 03/03/2026 | COMMUNITY PEST SERVICES                                | ANNUAL VERMIN INSPECTION AND CONTROL   | 344.00    |
| EFT22364  | 03/03/2026 | CR BILL AUBURN   | COUNCILLOR PAYMENT QTR2 - TRAVEL CLAIM 480KMS 14/10/2025 TO 15/12/2025   | 422.40    |
| EFT22365  | 03/03/2026 | FOUR FOOT CLEANING                                     | COB WEB REMOVAL AND CLEANING ALL EXTERNAL SURFACES AT PRECINCT AND OLD ADMIN BUILDING RAVENSTHORPE   | 450.00    |
| EFT22366  | 03/03/2026 | HOPETOUN RAY WHITE RURAL SOUTH COAST WA                | 8 FRANCE STREET RENT   | 830.00    |
| EFT22367  | 03/03/2026 | IZAK TREURNICH   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 02/03/2026  | 490.00    |
| EFT22368  | 03/03/2026 | KIMBERLY JONES   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 02/03/202   | 430.00    |
| EFT22369  | 03/03/2026 | LES MAINWARING   | SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 02/03/202  | 598.00    |
| EFT22370  | 03/03/2026 | R AND R HEAVY DIESEL SERVICES                          | DIAGNOSE SECONDARY BATTERY CHARGING FAULT, CHARGER FAILED, FIT NEW CHARGER & TEST. CHARGE BATTERY RA3280 P697C. AS PER QUOTE 8304 8/1/2026 | 1,137.51  |
| EFT22371  | 03/03/2026 | RAVMECH  | 50,000 KMS SERVICE RA 222 P696C PER ESTIMATE #4376 DATED 22.01.2026  | 1,502.66  |
| EFT22372  | 03/03/2026 | REFUEL AUSTRALIA PTY LTD                               | 2X IBC KEROSENE FOR MAF AS PER ATTACHED QUOTE DATED 16/02/2026   | 10,482.02 |
| EFT22373  | 03/03/2026 | SCAVENGER SUPPLIES PTY LTD                             | BUILDING SURVEYING SERVICES 169480 - 169481  | 2,910.60  |
| EFT22374  | 03/03/2026 | SUNNY INDUSTRIAL BRUSHWARE                             | 50 X 700MM TRAFFIC CONES REFLECTIVE AS PER QUOTE 00032525 24/2/26  | 687.50    |
| EFT22375  | 03/03/2026 | TONI JOLLY   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 02/03/202   | 420.00    |
| EFT22376  | 03/03/2026 | WESTRAC  | CYLINDER HEAD REPLACEMENT FOR D6R DOZER P552 AS PER ESTIMATE 104987-1 ON 19 SEPT 2025  | 26,703.86 |
| EFT22377  | 12/03/2026 | ASSA ABLOY   | PADLOCKS, LOCKWOOD TWIN CYLINDERS  | 1,224.13  |
| EFT22378  | 12/03/2026 | ACCWEST PTY LTD  | ASSISTANCE WITH 2025/2026 ACCOUNTING SERVICES INCL BANK RECONCILIATION   | 2,640.00  |
| EFT22379  | 12/03/2026 | ANNE WOLTERS   | GYM FOB BOND REFUND  | 40.00     |
| EFT22380  | 12/03/2026 | ANTHONY JOHN GALLAGHER                                 | DIAGNOSTICS AND TEMPORARY REMEDIAL WORK TO GET FAULTY FRIDGE AT RAVENSTHORPE TOWN HALL OPERATIONAL   | 1,441.00  |
| EFT22381  | 12/03/2026 | APPLE MADJOS   | GYM FOB BOND REFUND  | 40.00     |
| EFT22382  | 12/03/2026 | AUSTRALIAN GOVERNMENT CHILD SUPPORT AGENCY             | PAYROLL DEDUCTIONS   | 66.72     |
| EFT22383  | 12/03/2026 | AUSTRALIAN TAXATION OFFICE (ATO) PAYG                  | PAYROLL DEDUCTIONS   | 43,278.00 |
| EFT22385  | 12/03/2026 | CHOICES FLOORING ESPERANCE                             | SUPPLY AND INSTALL NEW SYNTHETIC TURF TO CRICKET PITCH IN HOPETOUN AS PER QUOTE 208980 INCLUDING FREIGHT, TRAVEL AND CONSUMABLES           | 14,918.92 |
| EFT22386  | 12/03/2026 | CLEANAWAY PTY LTD                                      | RUBBISH COLLECTION FROM MASONS BAY FEBRUARY 2026   | 2,417.54  |

Shire of Ravensthorpe  
List of Account Payments - March 2026

| Reference | Date       | Name   | Description   | Amount    |
|-----------|------------|--|---|-----------|
| EFT22387  | 12/03/2026 | COMMUNITY PEST SERVICES  | TERMITE TREATMENT ROAD RESERVE SPENCE STREET  | 95.00     |
| EFT22388  | 12/03/2026 | COMMUNITY SPIRIT NEWSPAPER INC                                   | DOUBLE PAGE EDITORIAL FOR ISSUE 3, PAGES 12 & 13 IN COMMUNITY SPIRIT  | 342.00    |
| EFT22389  | 12/03/2026 | CORSIGN WA   | ROAD SIGNAGE FOR LEE CREEK AS PER QUOTE   | 143.00    |
| EFT22390  | 12/03/2026 | DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY   | BSL RETURN - FEBRUARY 2026  | 294.41    |
| EFT22391  | 12/03/2026 | ESPERANCE FIRE SERVICES  | 3 X 2.5KG ABE DCP EXTINGUISHERS AS PER QUOTE Q0861  | 217.80    |
| EFT22392  | 12/03/2026 | FOUR BARRELL CAFE & RESTAURANT (GSG WA)                          | CATERING FOR 80 PAX SUNDAY 22 FEBRUARY 2026 FOR FIRE DEBRIEF EVENT IN MULTIPURPOSE ROOM.  | 2,196.00  |
| EFT22393  | 12/03/2026 | FREIGHT LINES GROUP  | FREIGHT - SIGMA - RECOHEM (REFUEL)  | 1,448.70  |
| EFT22394  | 12/03/2026 | GAGANDEEP KAUR   | EVENING MEAL 12 PAX 03/03/2026 CORPORATE DISCUSSION   | 660.00    |
| EFT22395  | 12/03/2026 | GO WEST  | BUS TRANSPORT FOR SHIRE CHRISTMAS PARTY (HOPETOON TO RAVENSTHORPE PLUS RETURN BUS - 34 SEATER)  | 764.44    |
| EFT22396  | 12/03/2026 | HOLLOWPOOL PTY LTD T/AS NORTH OZ ELECTRICAL CONTRACTING          | FAULT FIND AND REPAIR WHERE NECESSARY HUNTER RETICULATION SYSTEM AT HOPETOON OVAL, SUPPLY AND INSTALL HUNTER 2 WIRE DECODER MODULE, TEST AND COMMISSION INSTALLATION AS PER QUOTE 28/2/26         | 6,413.83  |
| EFT22397  | 12/03/2026 | HOPETOON AND DISTRICT BUSH FIRE BRIGADE                          | REFRESHMENTS MEETING OF THE HRVFBF ON 1ST SEPTEMBER 2025 - 20 MEMBERS PRESENT   | 388.02    |
| EFT22398  | 12/03/2026 | HOPETOON COMMUNITY RESOURCE CENTRE                               | CDF GRANT - EXPLORING CONNECTIONS   | 5,456.00  |
| EFT22399  | 12/03/2026 | HOPETOON EARTHWORKS  | 25MPA CONCRETE TO RAVENSTHORPE INCLUDING TRAVEL AS PER QUOTE 003205 3/3/26  | 825.00    |
| EFT22400  | 12/03/2026 | HOPETOON PAINTING SERVICE  | SUPPLY OF PAINT AND LABOUR TO PREPARE AND PAINT ALL PREVIOUSLY PAINTED INTERNAL SURFACES OF 18 CARLISLE STREET, RAVENSTHORPE AS PER QU-1239 AND QU-1240   | 14,168.00 |
| EFT22401  | 12/03/2026 | HOPETOON RAY WHITE RURAL SOUTH COAST WA                          | 8 FRANCE STREET RENT  | 830.00    |
| EFT22402  | 12/03/2026 | INDIJI FLORA   | COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 TREATMENT NUMBER #36635   | 76,375.00 |
| EFT22403  | 12/03/2026 | IT VISION AUSTRALIA PTY LTD                                      | SYNERGY SOFT FINANCIALS 28/03/2025  | 825.00    |
| EFT22404  | 12/03/2026 | JAMES TSE  | GYM FOB BOND REFUND   | 40.00     |
| EFT22405  | 12/03/2026 | JARVIS SMALLMAN  | 10 IMAGES FOR USE ON RAVENSTHORPE.WA.GOV.AU AND FITZGERALDCOAST.COM.AU  | 970.00    |
| EFT22406  | 12/03/2026 | JOSH BATCHELOR   | GYM FOB BOND REFUND   | 40.00     |
| EFT22407  | 12/03/2026 | JUSTIN CHIERA  | GYM FOB BOND REFUND   | 40.00     |
| EFT22408  | 12/03/2026 | KLEEN WEST DISTRIBUTORS  | VARIOUS CLEANING SUPPLIES AS PER QUOTE 000120738  | 808.06    |
| EFT22409  | 12/03/2026 | LANDGATE   | LAND ENQUIRIES - INTERIMS   | 96.95     |
| EFT22410  | 12/03/2026 | LES MAINWARING   | REIMBURSEMENT - TRAVEL - CAR REPAIRS AND LGIS ERP   | 109.81    |
| EFT22411  | 12/03/2026 | MCMULLEN'S BLINDS SAILS CANVAS                                   | MANUFACTURE AND INSTALL 7 X NEW ZIPTRAK BLINDS AT THE MUNGLINUP HALL AS PER QUOTE 3291  | 12,656.60 |
| EFT22412  | 12/03/2026 | MCLEODS LAWYERS PTY LTD  | MATTER NO. 56650  | 485.76    |
| EFT22413  | 12/03/2026 | MERIDIAN AGENCIES (WEISTERMANN FAMILY TRUST)                     | DOUBLE A A4 COPY PAPER  | 780.00    |
| EFT22414  | 12/03/2026 | MT SHORT AERO CLUB   | SHIRE PRESIDENT DONATION - FLY IN EVENT 07/03/2026  | 643.69    |
| EFT22415  | 12/03/2026 | MUNGLINUP COMMUNITY GROUP (MCG) INC.                             | CDF MUNGLINUP FOOTBALL EXHIBITION MATCH IN JULY 2025  | 4,000.00  |
| EFT22416  | 12/03/2026 | NARTSIRI TERMTEM   | GYM FOB BOND REFUND   | 40.00     |
| EFT22417  | 12/03/2026 | OHURA CONSULTING   | INDUSTRIAL AGREEMENT NEGOTIATION 2026   | 1,341.25  |
| EFT22418  | 12/03/2026 | PERFECT COMPUTER SOLUTIONS PTY LTD                               | 2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT SERVICES - 25/02/2026 - 04/03/2026  | 1,706.00  |
| EFT22419  | 12/03/2026 | POWERPLANT MOTORCYCLES   | 10 X STIHL SPOOL INSERTS AS PER QUOTE# 194750 29/01/2026  | 316.50    |
| EFT22420  | 12/03/2026 | R AND R HEAVY DIESEL SERVICES                                    | CARRY OUT 25,000KM LUBRICATION SERVICE AND INSPECTION, SAMPLE ALL COMPARTMENTS ON UD PRIME MOVER RA-3751 P721A AS PER ESTIMATE 8463 24/2/26   | 3,156.01  |
| EFT22421  | 12/03/2026 | RAVENSTHORPE AGENCIES  | NETTING 30X4X1.4X50M AS PER EMAIL QUOTE 3/3/26  | 132.00    |
| EFT22422  | 12/03/2026 | RAVENSTHORPE BULK HAULAGE PTY LTD                                | WISEWOULD HARVESTER BUSHFIRE 10TH DECEMBER 2025 PEARCE'S FARM KENT LOC 1678 INCIDENT NO # 764647 1 AS APPROVED BY THE CBFO SHIRE OF RAVENSTHORPE FOR GRADERS HIRE ON KENT LOC 1684, KUIPER'S FARM | 1,452.00  |
| EFT22423  | 12/03/2026 | SIGMA TELFORD GROUP  | 4 X 200L DRUMS CHLORINE, 4 X 200L DRUMS CHLORINE, 4 X 20L HYDROCHLORIC ACID 28%; 2 X 20L HYDROCHLORIC ACID 14%; 3 X 25KG SODIUM BICARBONATE A PER QUOTE 197327 3/3/26                             | 2,085.60  |
| EFT22424  | 12/03/2026 | SOUTH PRIDE PTY LTD  | TOWN PLANNING SERVICE - FEBRUARY 2026   | 9,900.00  |
| EFT22425  | 12/03/2026 | SOUTHERNER'S SPORTING CLUB                                       | CDF GRANT 2025/2026 - HOPETOON FISHING CLASIC COMPETITION   | 5,000.00  |
| EFT22426  | 12/03/2026 | TEAM GLOBAL EXPRESS PTY LTD (TOLL)                               | FREIGHT - PATHWEST - CORSIGN  | 1,403.67  |
| EFT22427  | 12/03/2026 | TELSTRA LIMITED  | TELSTRA CHARGES - HARVEST BAN LINE - 25/02/2026 - 24/03/2026  | 1,308.56  |
| EFT22428  | 12/03/2026 | THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA) | PAYROLL DEDUCTIONS  | 48.00     |
| EFT22429  | 12/03/2026 | THE TRUSTEE FOR TDCS UNIT TRUST (CLUBMAP)                        | CLUB DEVELOPMENT WEBINARS FOR SPORTING CLUBS AND COMMUNITY GROUPS   | 3,847.80  |
| EFT22430  | 12/03/2026 | TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES                 | SCREWS, WASHERS   | 211.60    |
| EFT22431  | 12/03/2026 | TURNER, ANTHONY EDWARD T/AS LG CONSULTING SOLUTIONS              | HEALTH CONSULTANT SERVICES - JANUARY 2026   | 6,343.57  |
| EFT22432  | 12/03/2026 | TYREPOWER ESPERANCE  | ROTATION, BALANCING AND ALIGNMENT OF TYRES FOR RA3860 P638C   | 175.00    |
| EFT22433  | 12/03/2026 | WADE HUTCHISON   | GYM FOB BOND REFUND   | 40.00     |
| EFT22434  | 12/03/2026 | WENDY SPAANS   | REIMBURSEMENT FOR TRAVEL AND MEALS ERP DEMONSTRATION  | 1,147.48  |
| EFT22435  | 19/03/2026 | 4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA                     | SUPPLY ONLY RETICULATION PARTS AS PER QUOTE 007619 11/3/26  | 205.70    |
| EFT22436  | 19/03/2026 | AMPAC DEBT RECOVERY (WA) PTY LTD                                 | LEGAL CHARGES FOR DEBT RECOVERY 2025/2026 - RATES ONLY  | 2,827.99  |
| EFT22437  | 19/03/2026 | ALAN DAVID HIGGINS   | CARPET CLEANING FOR 18 CARLISLE STREET  | 570.00    |
| EFT22438  | 19/03/2026 | AMANDA RETI  | REIMBURSEMENT FOR MEALS AND TRAVEL - TRAINING   | 980.66    |
| EFT22439  | 19/03/2026 | ANTHONY JOHN GALLAGHER   | INSPECTION AND DIAGNOSTICS OF DUCTED AIRCON SYSTEM IN PRECINCT AND OLD ADMIN BUILDING TO LOCATE GAS LEAK  | 9,262.00  |
| EFT22440  | 19/03/2026 | AUSTRALIA POST   | POSTAL CHARGES - FEBRUARY 2026  | 870.12    |
| EFT22441  | 19/03/2026 | AUSTRALIAN GOVERNMENT CHILD SUPPORT AGENCY                       | PAYROLL DEDUCTIONS  | 66.72     |
| EFT22442  | 19/03/2026 | AUSTRALIAN TAXATION OFFICE (ATO) PAYG                            | PAYROLL DEDUCTIONS  | 46,871.91 |
| EFT22443  | 19/03/2026 | BETHANY GOSS   | REIMBURSEMENT FOR PARKING, TRAVEL AND MEALS ERP DEMONSTRATION   | 327.60    |
| EFT22444  | 19/03/2026 | CLEANAWAY PTY LTD  | RUBBISH COLLECTION FROM STARVATION BAY- FEBRUARY 2026   | 6,304.95  |
| EFT22445  | 19/03/2026 | COMMUNITY PEST SERVICES  | SPIDER SPRAY AT 66 QUEEN STREET   | 50.00     |
| EFT22446  | 19/03/2026 | COMMUNITY SPIRIT NEWSPAPER INC                                   | DOUBLE PAGE EDITORIAL FOR ISSUE 4 PAGE 12 & 13  | 342.00    |
| EFT22447  | 19/03/2026 | CORSIGN WA   | ROAD SIGNS  | 1,564.20  |
| EFT22448  | 19/03/2026 | DEPARTMENT OF WATER AND ENVIRONMENT REGULATION                   | ANNUAL LICENCE FEE FOR L8078/1996/3 RAVENSTHORPE LIMITED EFFLUENT TREATMENT AND REUSE FACILITY  | 1,771.84  |
| EFT22449  | 19/03/2026 | ESPERANCE FIRE SERVICES  | TEST AND REFILL FIRE EXTINGUISHERS  | 2,172.50  |
| EFT22450  | 19/03/2026 | FREIGHT LINES GROUP  | FREIGHT - SIGMA   | 750.98    |
| EFT22451  | 19/03/2026 | GAGANDEEP KAUR   | REIMBURSEMENT FOR STAFF UNIFORM   | 500.00    |
| EFT22452  | 19/03/2026 | HOLLOWPOOL PTY LTD T/AS NORTH OZ ELECTRICAL CONTRACTING          | REPLACE FAULTY FLUORO LIGHTS AT RAVENSTHORPE ADMIN  | 2,384.80  |
| EFT22453  | 19/03/2026 | HOPETOON AND DISTRICT BUSH FIRE BRIGADE                          | 2026 AGM & ORDINARY MEETING ON 3RD MARCH 2026 - REFRESHMENTS & DINNER   | 184.73    |
| EFT22454  | 19/03/2026 | HOPETOON RAY WHITE RURAL SOUTH COAST WA                          | 8 FRANCE STREET RENT  | 830.00    |

Shire of Ravensthorpe  
List of Account Payments - March 2026

| Reference | Date       | Name   | Description  | Amount    |
|-----------|------------|--|--|-----------|
| EFT22455  | 19/03/2026 | HOPETOUN TYRES & BATTERIES                                       | 1 X 17.5R25 HTRAX T/L BLADE RUNNER TYRE FOR JOHN DEERE GRADER P706B PLUS O-RING AND FREIGHT AS PER QUOTE 0248 5/3/26   | 5,428.50  |
| EFT22456  | 19/03/2026 | IMCO AUSTRALASIA   | 2 X PALLETS (100 X 20KG BAGS) PAR PERMANENT ASPHALT REPAIR AS PER QUOTE QU-0765 11/3/26  | 4,070.00  |
| EFT22457  | 19/03/2026 | ITR PACIFIC PTY LTD PERTH BRANCH                                 | TIP SCARIFIERS UNIK M/GR 6Y5230U   | 730.40    |
| EFT22458  | 19/03/2026 | IZAK TREURNICH   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 16/03/2026  | 490.00    |
| EFT22459  | 19/03/2026 | KIMBERLY JONES   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 16/03/2026  | 430.00    |
| EFT22460  | 19/03/2026 | KLEEN WEST DISTRIBUTORS  | VARIOUS CLEANING SUPPLIES INCLUDING DISPENSERS   | 3,852.93  |
| EFT22461  | 19/03/2026 | LANDGATE   | LAND ENQUIRES - CERTIFICATE OF TITLES  | 213.35    |
| EFT22462  | 19/03/2026 | LES MAINWARING   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 16/03/2026  | 730.00    |
| EFT22463  | 19/03/2026 | LIVINGSTON MEDICAL PTY LTD                                       | PRE-EMPLOYMENT MEDICAL INCL D&A HEARING TEST & MUSCULOSKELETAL - NEW EMPLOYEE  | 591.80    |
| EFT22464  | 19/03/2026 | MACH MOBILE MECHANICAL SERVICES PTY LTD                          | SUPPLY NEW RETURN RAD HOSE, 24V LED BEACON AND LABOUR TO COMPLETE REPAIRS TO GRADER KOMATSU GD655/7 P706A RA-3828 AS PER QUOTE U-0111 10/3/26  | 867.90    |
| EFT22465  | 19/03/2026 | MERIDIAN AGENCIES (WEISTERMANN FAMILY TRUST)                     | STATIONERY   | 629.19    |
| EFT22466  | 19/03/2026 | MOORE AUSTRALIA (WA) PTY LTD                                     | 2026 BUDGET WORKSHOP FINANCE   | 1,485.00  |
| EFT22467  | 19/03/2026 | PERFECT COMPUTER SOLUTIONS PTY LTD                               | TREND ANTI VIRUS ANTI SPAM SOFTWARE, 27 @\$50.00   | 2,115.00  |
| EFT22468  | 19/03/2026 | PORTABLE PARTITIONS AUSTRALIA PTY LTD                            | 3X 360 DEGREE FOLDING ACOUSTIC ROOM DIVIDER: 5 PANEL 4.27M L X 2.31M H BLACK FABRIC WITH BLACK FRAMES INCLUDING SHIPPING   | 6,991.60  |
| EFT22469  | 19/03/2026 | R AND R HEAVY DIESEL SERVICES                                    | CARRY OUT 20,000KM LOGBOOK SERVICE AND INSPECTION ON HINO RA-117 P511B AS PER ESTIMATE 8429 18/2/26  | 1,639.40  |
| EFT22470  | 19/03/2026 | RAVMECH  | CARRY OUT 50,000KM SERVICE & INSPECTION ON P697C RA3280 PER ESTIMATE NO 4406   | 930.21    |
| EFT22471  | 19/03/2026 | RAVENSTHORPE AGENCIES  | 1 X LARGE GAS BOTTLE DELIVERED TO 93 SPENCE ST   | 522.33    |
| EFT22472  | 19/03/2026 | RAVENSTHORPE WILDFLOWER SHOW INC.                                | REIMBURSEMENT FOR FASCIA SIGN AT PERTH CARAVAN AND CAMPING SHOW 2026   | 198.00    |
| EFT22473  | 19/03/2026 | ST JOHNS AMBULANCE AUSTRALIA (RAVENSTHORPE SUB CENT)             | FIRST AID KIT + SNAKE BITE FIRST AID KIT   | 508.00    |
| EFT22474  | 19/03/2026 | TC & JC BIDDULPH   | 11 HOURS OF LOADER HIRE @ 250/HR - SUPPLY OF BUCKET LOADER CONSTRUCTING FIRE BREAK HAMERSLEY DRIVE, OLD ONGERUP RD WEST RIVER ROAD DURING THE FRNP BUSHFIRE 16TH JANUARY 2026. INCIDENT # 769300 APPROVED BY THE CHIEF BUSHFIRE CONTROL OFFICER, SOR ON KENT LOC 1679 BIDDULPH, KENT LOC 1680 CAELLI ON 21ST & 22ND JANUARY 2026 | 3,630.00  |
| EFT22475  | 19/03/2026 | TEAM GLOBAL EXPRESS PTY LTD (TOLL)                               | FREIGHT - AFGRI  | 38.47     |
| EFT22476  | 19/03/2026 | THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA) | PAYROLL DEDUCTIONS   | 48.00     |
| EFT22477  | 19/03/2026 | TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES                 | 18V 500MM HEDGE TRIMMER DUH507Z MAKITA AS PER QUOTE 6000178 9/3/26   | 576.50    |
| EFT22478  | 19/03/2026 | TONI JOLLY   | SALARY SACRIFICE - RENT - FORTNIGHT ENDING 16/03/2026  | 420.00    |
| EFT22479  | 19/03/2026 | VANGUARD PRINT   | DISTRIBUTION AND WAREHOUSING OF TOURISM BROCHURES  | 199.53    |
| EFT22480  | 19/03/2026 | WA FUEL SUPPLY PTY LTD   | 20,995 LITRES DIESEL - MARCH 2026  | 39,387.67 |
| EFT22481  | 26/03/2026 | 4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA                     | PUMP OUT AND DISPOSE OF THE WASTE FROM FISHERMANS CAMP INC. TRACKING FEE AS PER QUOTE 0007635 17/3/26  | 1,682.38  |
| EFT22482  | 26/03/2026 | AFGRI EQUIPMENT  | FIELD SERVICE CALLOUT TO FIT DRIVE SHAFT ON JOHN DEERE GRADER P706B RA3930 AS PER QUOTE SO# 1137629 30/1/26  | 1,159.84  |
| EFT22483  | 26/03/2026 | AMPAC DEBT RECOVERY (WA) PTY LTD                                 | LEGAL CHARGES FOR DEBT RECOVERY 2025/2026 - RATES ONLY   | 245.30    |
| EFT22484  | 26/03/2026 | ASSA ABLOY   | 3X ADDITIONAL LOCKWOOD TWIN/ TWINX FOR KEY # K-1-1-CK FOR THE COMMUNITY KITCHEN DOOR IN THE ADMIN BUILDING   | 105.14    |
| EFT22485  | 26/03/2026 | AERODROME MANAGEMENT SERVICES PTY LTD                            | FOR QUARTERLY COMPLIANCE SUPPORT ONSITE, OFFICE SUPPORT, TRAVEL TIME AND TRAVEL COSTS FOR MARCH 2026 PER QUOTE SQ-251410   | 3,521.76  |
| EFT22486  | 26/03/2026 | ALTORA AG PTY LTD  | 11.5 HOURS@750 - CONTRACT FIRE BREAK SPEED TILLING AT KENT LOC 1681 & 1968 DURING THE FITZGERLAD RIVER NATIONAL PARK BUSHFIRE. INCIDENT NO # 769300 16TH JANUARY 2026 AS APPROVED BY THE DBCA INCIDENT CONTROLLER FOR RECOUP   | 9,225.00  |
| EFT22487  | 26/03/2026 | ANDREW WHYTE REFRIGERATION AND AIRCONDITIONING                   | INSTALL 2X NEW 5KW FUJITSU AIRCONDITIONING SPLIT UNITS TO REED HOPETOUN INCLUDING CONSUMABLES AND TRAVEL   | 9,581.00  |
| EFT22488  | 26/03/2026 | APPLE MADJOS   | REIMBURSEMENT FOR STAFF UNIFORM  | 300.00    |
| EFT22489  | 26/03/2026 | ASBESTOS & YOU PTY LTD   | VET ASBESTOS TRAINING COURSE CPCCDES001 - FTO  | 1,891.00  |
| EFT22490  | 26/03/2026 | BEST OFFICE SYSTEMS  | PRINTER READINGS - 20/02/2026 - 20/03/2026 - C360 & C550 - C250  | 1,611.56  |
| EFT22491  | 26/03/2026 | BIO DIVERSE SOLUTIONS  | FLORA & FAUNA VEGETATION SURVEY - 90% PROGRESS INVOICE   | 6,811.20  |
| EFT22492  | 26/03/2026 | CARA JONES   | REIMBURSEMENT FOR STAFF UNIFORM  | 269.93    |
| EFT22493  | 26/03/2026 | CASSANDRA WILES  | GYM FOB BOND REFUND  | 40.00     |
| EFT22494  | 26/03/2026 | CITY OF ALBANY   | BUILDING SURVEYING SERVICES - DVSBBCRS1211   | 455.00    |
| EFT22495  | 26/03/2026 | CLOUD PAYMENT GROUP  | LEGAL CHARGES FOR DEBT RECOVERY 2025/2026 - RATES ONLY   | 1,327.00  |
| EFT22496  | 26/03/2026 | CUTTING EDGES EQUIPMENT PARTS PTY LTD                            | 2 X 2046X165X16X11H DBF (5/8") BOLT-ON EDGE - Q&T450; 22 X PLOWBOLT 2"X 5/8"; 22 NUT HEX 5/8"(CAT#4K0367); 22 X WASHERS 5/8" HARDENED FLAT FOR CAT 289D SKID STEER AS PER QUOTE 3532391 10/3/26  | 786.79    |
| EFT22497  | 26/03/2026 | DEPARTMENT OF COMMUNITIES - CPFSFINANCE                          | RECOVERY OF UNSPENT GRANT FUNDS FOR 2022-2023 GRANT PROGRAM - ATTRACTION AND RETENTION PACKAGES FOR REGIONAL CHILD CARE WORKERS  | 1,620.30  |
| EFT22498  | 26/03/2026 | FARMERS CENTRE (WA) PTY  | FUEL SPIN ON FILTER  | 81.73     |
| EFT22499  | 26/03/2026 | FREIGHT LINES GROUP  | FREIGHT - SIGMA CHEMICALS - CUTTING EDGES - ITR  | 793.98    |
| EFT22500  | 26/03/2026 | FRUIT & FLOWERS (SIMON'S CAFE)                                   | PALLET OF 600ML WATER BOTTLES AS PER QUOTE #9 (PROVIDED PREVIOUSLY)  | 792.00    |
| EFT22501  | 26/03/2026 | HALLAMS CARTAGE CONTRACTORS                                      | HIRE OF SEMI WATER TANKER - WATER TO AIRPORT AS PER QUOTE 00004189   | 1,320.00  |
| EFT22502  | 26/03/2026 | HOLLOWPOOL PTY LTD T/AS NORTH OZ ELECTRICAL CONTRACTING          | INSPECTION, TEST AND TAGGING OF WALL MOUNTED CEILING FANS TO BE INSTALLED AT HOPETOUN GYM  | 198.00    |
| EFT22503  | 26/03/2026 | HOPETOUN RAY WHITE RURAL SOUTH COAST WA                          | 8 FRANCE STREET RENT   | 830.00    |
| EFT22504  | 26/03/2026 | KLEEN WEST DISTRIBUTORS  | 1 X PALLET (60 CARTONS) KWD JUMBO TOILET ROLLS AS PER QUOTE 000119345 21/1/26  | 4,525.84  |
| EFT22505  | 26/03/2026 | KUIBROOK FAMILY FARMS PTY LTD                                    | CONTRACT FIRE BREAK SPEED TILLING AT KENT LOC 1678 & 1679 WEST, KENT LOC 1679 EAST, KENT LOC 1680 DURING THE FITZGERLAD RIVER NATIONAL PARK BUSHFIRE .INCIDENT NO # 769300 16TH JANUARY 2026 AS APPROVED BY THE DBCA INCIDENT CONTROLLER FOR RECOUP  | 31,350.00 |
| EFT22506  | 26/03/2026 | LACHLAN DONNELLY   | GYM FOB BOND REFUND  | 40.00     |
| EFT22507  | 26/03/2026 | LANDGATE   | LAND ENQUIRES - INTERIMS   | 145.43    |
| EFT22508  | 26/03/2026 | LASEA TREURNICH  | REIMBURSEMENT FOR TRAVEL AND MEAL LGIS RISK FORUM  | 922.65    |
| EFT22509  | 26/03/2026 | LIAM WILLIS  | GYM FOB BOND REFUND  | 40.00     |
| EFT22510  | 26/03/2026 | LINDEN DAVIS   | GYM FOB BOND REFUND  | 40.00     |
| EFT22511  | 26/03/2026 | LLOYDEY'S POWER SERVICES   | SUPPLY AND INSTALL NEW LED ANTARES ASM 800 W SPORTS FLOOD LIGHTS TO HOPETOUN HOCKEY OVAL INCLUDING TRAVEL, FREIGHT, CRANE HIRE AND OPERATOR PLUS SUNDRIES  | 25,531.00 |
| EFT22512  | 26/03/2026 | MCLEODS LAWYERS PTY LTD  | MATTER NO #56087   | 910.80    |

Shire of Ravensthorpe  
List of Account Payments - March 2026

| Reference          | Date       | Name   | Description   | Amount            |
|--------------------|------------|--|---|-------------------|
| EFT22513           | 26/03/2026 | MOOLYALL FARMING PTY LTD                               | 29HRS @ 750.00 - SPEED TILING OPERATION IN PRIVATE PROPERTIES FRNP BUSHFIRE 16TH JANUARY 2026. INCIDENT # 769300 , OPERATIONS AND STANDBY AS REQUIRED ON PROPERTIES. OLDFIELD LOC 845, OLDFILED LOC 1427 & 330 , OLDFILED LOC 330 RETURN PLOW TO MOOLYALL FROM WEBSTERS | 23,925.00         |
| EFT22514           | 26/03/2026 | PERFECT COMPUTER SOLUTIONS PTY LTD                     | 2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT - 11/03/2026 - 18/03/2026   | 1,214.70          |
| EFT22515           | 26/03/2026 | R AND R HEAVY DIESEL SERVICES                          | CARRY OUT 4000HR SERVICE AND INSPECTION ON KOMATSU WA430 LOADER RA-3829 P586A AS PER ESTIMATE 8483 4/3/26   | 12,981.81         |
| EFT22516           | 26/03/2026 | RAVMECH  | RECOVER ABANDONED VEHICLE PER ESTIMATE NO 4423 (VEHICLE XFN 548)  | 1,544.10          |
| EFT22517           | 26/03/2026 | RAVENSTHORPE AGENCIES                                  | 1 X 12V FLOJET PUMP 8LPM AS PER EMAIL QUOTE 13/3/26   | 555.00            |
| EFT22518           | 26/03/2026 | RAVENSTHORPE STATE EMERGENCY SERVICE                   | ESL PAYMENT 3RD QUARTER 25/26   | 6,532.50          |
| EFT22519           | 26/03/2026 | SIGNS PLUS   | NAME BADGE - STAFF  | 49.00             |
| EFT22520           | 26/03/2026 | STANTEC AUSTRALIA PTY LTD                              | STRUCTURAL/CIVIL FEE AS PER PROJECT # PL1172828   | 4,842.57          |
| EFT22521           | 26/03/2026 | TEAM GLOBAL EXPRESS PTY LTD (TOLL)                     | FREIGHT - CORSIGN   | 151.50            |
| EFT22522           | 26/03/2026 | TELSTRA LIMITED  | TELSTRA CHARGES SAT PHONES - 22/03/2026 - 21/04/2026  | 165.00            |
| EFT22523           | 26/03/2026 | THE TRUSTEE FOR PENDLE HILL TRUST T/AS STEERDALE FARMS | SPEED TILLING ON 24/01/2026 FOR FIRE INCIDENT # 769300. FRNP BUSH FIRE 16TH JANUARY 2026 AT OLDFIELD LOC 1426,2092,764 APPROVED BY THE INCIDENT CONTROLLER.   | 4,950.00          |
| EFT22524           | 26/03/2026 | THERESE REYNOLDS                                       | GYM FOB BOND REFUND   | 40.00             |
| EFT22525           | 26/03/2026 | THINKPROJECT AUSTRALIA PTY LTD                         | THINKPROJECT ASSET & WORK MANAGER TRANSPORT ASSET OWNER ANNUAL SUPPORT AND MAINTENANCE LICENSE FEE AND THINKPROJECT ASSET MOBILE ENTERPRISE ANNUAL LICENCE SUPPORT AND MAINTENANCE FEE FOR PERIOD 01 JUL 2025 - 30 JUN 2026   | 11,135.67         |
| EFT22526           | 26/03/2026 | TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES       | SITE INSPECTION AT CRICKET GROUNDS PAVILLION TO MEASURE AND DETERMINE SCOPE OF WORKS TO PREPARE COSTING FOR REPAIR AND REMEDIAL WORKS FOR SHUTTER REPLACEMENTS  | 686.98            |
| EFT22527           | 26/03/2026 | TURNER, ANTHONY EDWARD T/AS LG CONSULTING SOLUTIONS    | CONSULTING SERVICES - LOCAL PUBLIC HEALTH PLAN. AS PER QUOTE /INV-0109  | 3,300.00          |
| EFT22528           | 26/03/2026 | WEST END FARMS WA AU                                   | HIRE OF SPEEDTILLER, TRACTOR & OPERATOR ON KENT LOC 1631, 1634,2018,1635,1678,1680,1681,1965,1967, 2053 &1968 DURING THE FRNP BUSHFIRE 16TH JAN 2026, INCIDENT NUM # 769300 AS APPROVED BY DBCA INCIDENT CONTROLLERS  | 44,431.75         |
| EFT22529           | 26/03/2026 | WIREMU NEILSON   | GYM FOB BOND REFUND   | 40.00             |
| <b>Grand Total</b> |            |  |   | <b>867,881.94</b> |

Shire of Ravensthorpe  
Purchase Card Report - Fuel BP  
01/02/2025 - 28/02/2025

| Date   | Purchase location | Litres               | Amount                 |
|--|-------------------|----------------------|------------------------|
| <b>BP Fuel Card - RA3794 - Works Superrvisor</b>                   |                   |                      |                        |
| 15/02/2026   | Esperance         | 45.13                | \$73.52                |
|  |                   | <u>45.13</u>         | <u>\$73.52</u>         |
| <b>BP Fuel Card - 1ICP358 - BRMC</b>                               |                   |                      |                        |
| 27/02/2026   | Esperance         | 50.83                | \$84.33                |
|  |                   | <u>50.83</u>         | <u>\$84.33</u>         |
| <b>BP Fuel Card - 101RA - Executive Manager Corporate Services</b> |                   |                      |                        |
| 2/02/2026  | Fremantle         | 8.19                 | \$13.82                |
| 12/02/2026   | Fremantle         | 48.97                | \$82.89                |
| 16/02/2026   | Fremantle         | 10.59                | \$18.02                |
| 26/02/2026   | Fremantle         | 55.42                | \$93.45                |
|  |                   | <u>123.17</u>        | <u>\$208.18</u>        |
| <b>BP Fuel Card - RA3997 - Roads Technical Officer (Feet car)</b>  |                   |                      |                        |
| 18/02/2026   | Rockingham        | 53.75                | \$91.44                |
| 21/02/2026   | Bunbury           | 18.98                | \$32.82                |
|  |                   | <u>72.73</u>         | <u>\$124.26</u>        |
| <b>BP Fuel Card - Depot Plant PSP - ULP only</b>                   |                   |                      |                        |
| 4/02/2026  | Ravensthorpe      | 40.67                | \$77.56                |
| 4/02/2026  | Ravensthorpe      | 91.36                | \$174.22               |
| 24/02/2026   | Ravensthorpe      | 60.92                | \$116.17               |
| 28/02/2026   | Monthly card fee  |                      | \$2.20                 |
|  |                   | <u>192.95</u>        | <u>\$370.15</u>        |
| <b>Total BP Fuel Statement</b>                                     |                   | <b><u>484.81</u></b> | <b><u>\$860.44</u></b> |

Shire of Ravensthorpe  
 Purchase Card Report -Wex Motorpass  
 01/02/2025 - 28/02/2025

| Date  | Purchase location | Litres               | Amount                 |
|---|-------------------|----------------------|------------------------|
| <b>WEX Motorpass Card - 1GAR559 - Munglinup Fire Tank</b> |                   |                      |                        |
| 23/01/2026  | Mungliup          | 119.62               | \$239.00               |
| 23/01/2026  | Transaction fee   |                      | \$0.83                 |
| 23/01/2026  | Mungliup          | 91.10                | \$182.00               |
| 23/01/2026  | Transaction fee   |                      | \$0.83                 |
| 4/02/2026   | Munglinup         | 73.46                | \$147.70               |
| 4/02/2026   | Transaction fee   |                      | \$0.83                 |
| 16/02/2026  | Munglinup         | 93.18                | \$102.50               |
| 16/02/2026  | Transaction fee   |                      | \$0.83                 |
| 22/02/2026  | Management fee    |                      | \$5.99                 |
|   |                   | <u>377.36</u>        | <u>\$680.51</u>        |
| <b>Total WEX Motorpass Fuel Statement</b>                 |                   | <b><u>377.36</u></b> | <b><u>\$680.51</u></b> |

# **ATTACHMENT 12.2.2**

12.2.2. MONTHLY FINANCIAL REPORT – MARCH 2026

|                                |  |
|--------------------------------|--|
| <b>File Reference:</b>         | <b>N/A</b>   |
| <b>Location:</b>               | <b>Shire of Ravensthorpe</b>                       |
| <b>Applicant:</b>              | <b>Nil</b>   |
| <b>Author:</b>                 | <b>Accounting Manager</b>                          |
| <b>Authorising Officer</b>     | <b>Executive Manager Corporate Services</b>        |
| <b>Date:</b>                   | <b>10 March 2026</b>                               |
| <b>Disclosure of Interest:</b> | <b>Nil</b>   |
| <b>Attachments: 12.2.1</b>     | <b>Monthly Financial Reports for 31 March 2026</b> |
| <b>Previous Reference:</b>     | <b>Nil</b>   |

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**PURPOSE**

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

**VOTING REQUIREMENTS**

3. Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

**RECEIVE the MARCH 2026 Monthly Financial Reports as presented.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**Carried: \_\_\_\_ / \_\_\_\_**



# SHIRE OF RAVENSTHORPE

## MONTHLY FINANCIAL REPORT

(Incorporating the Statement of Financial Activity)

### March 2026

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##### Monthly Financial Report

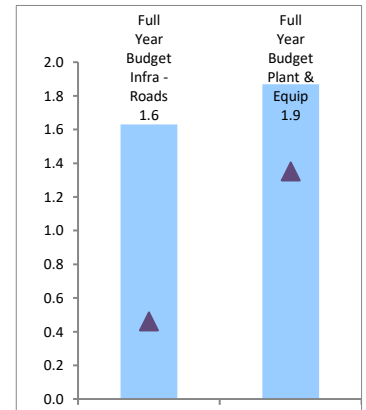
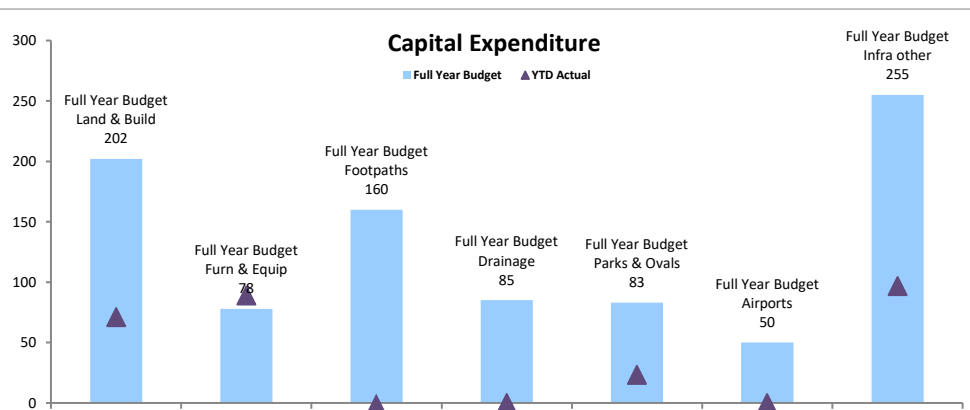
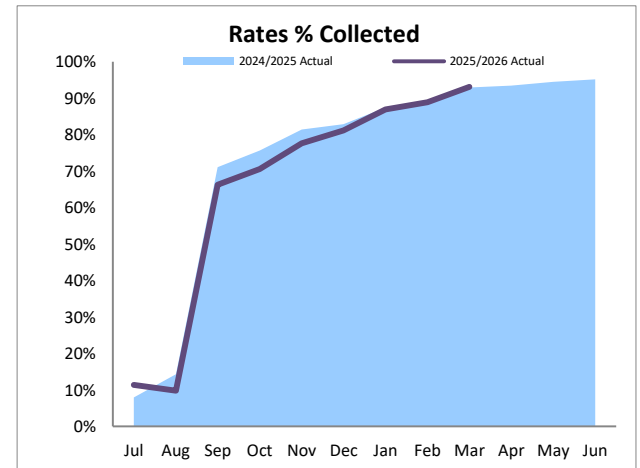
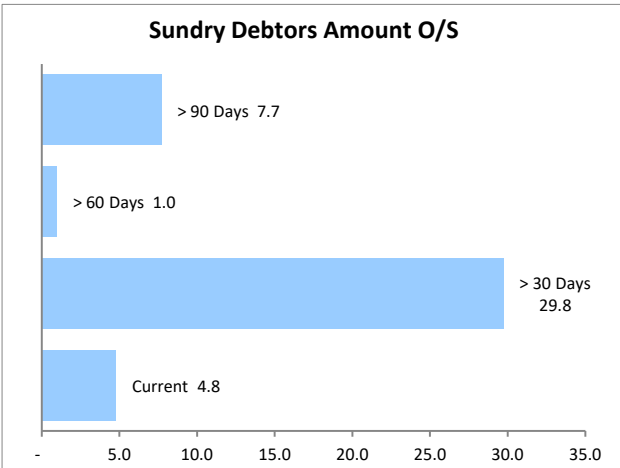
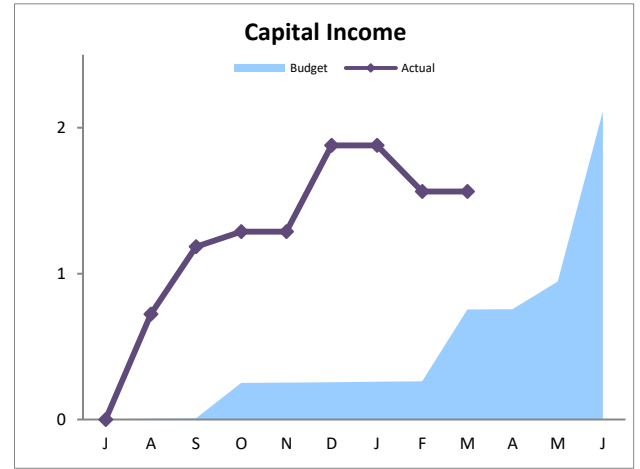
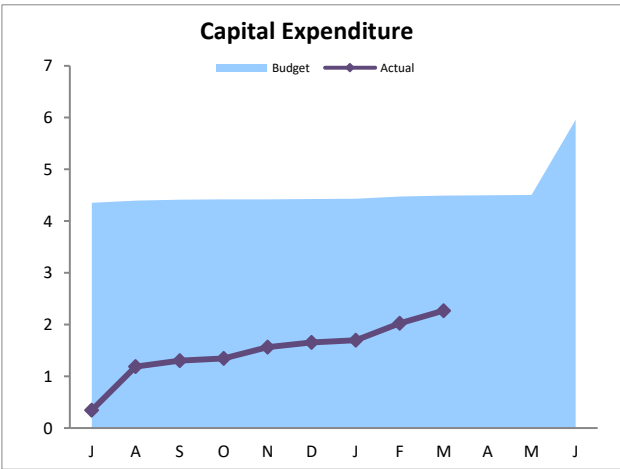
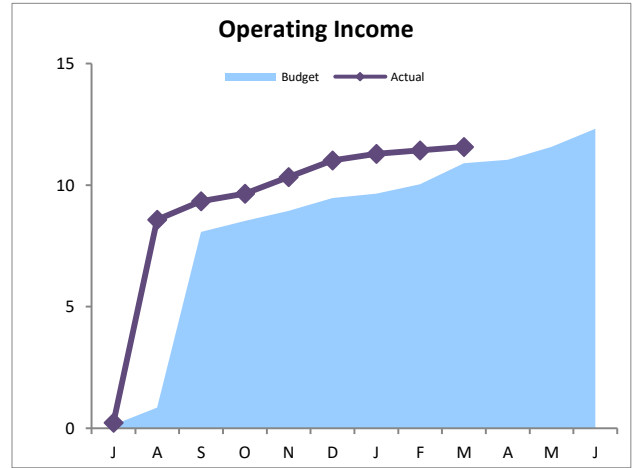
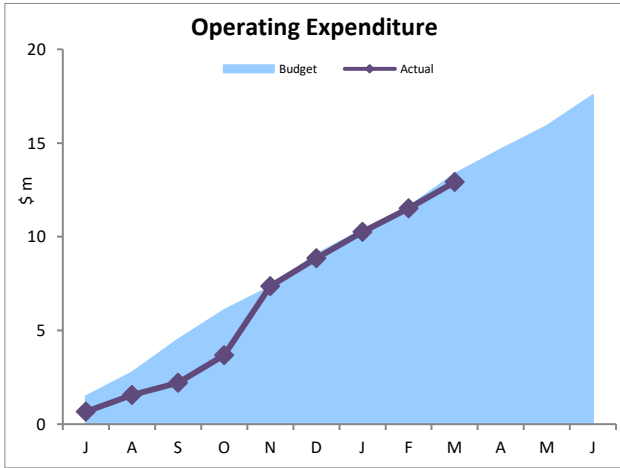
Graphs  
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Note 2 Disposal of Assets  
Note 3 Borrowings  
Note 4 Reserves  
Note 5 Rating Information  
Note 6 Financial Ratios

# Shire of Ravensthorpe

## Key information - Graphical



**Shire of Ravensthorpe**  
**Statement of Financial Activity**  
**For the period ended 31 March 2026**

● Variance greater than 10% and \$100,000

| Note   | 2025/2026<br>Adopted<br>Budget<br>\$ | 2025/2026<br>Revised<br>Budget<br>\$ | Mar<br>YTD<br>Budget<br>\$ | Mar<br>YTD<br>Actual<br>\$ | Variance<br>YTD<br>Act to Bud<br>\$ | Variance<br>YTD<br>Act to Bud<br>% |
|--|--------------------------------------|--------------------------------------|----------------------------|----------------------------|-------------------------------------|------------------------------------|
| <b>OPERATING ACTIVITIES</b>                                  |                                      |                                      |                            |                            |                                     |                                    |
| <b>Revenue from operating activities</b>                     |                                      |                                      |                            |                            |                                     |                                    |
| Rates  | 6,415,733                            | 6,415,733                            | 6,414,237                  | 6,394,052                  | (20,185)                            | (0%)                               |
| Grants, Subsidies and Contributions                          | 1,904,538                            | 2,016,538                            | 1,463,892                  | 1,482,532                  | 18,640                              | 1%                                 |
| Fees and Charges   | 1,582,512                            | 1,548,512                            | 1,451,675                  | 1,463,198                  | 11,523                              | 1%                                 |
| Interest Revenue   | 280,000                              | 368,000                              | 214,822                    | 288,571                    | 73,749                              | 34%                                |
| Other Revenue  | 369,969                              | 359,969                              | 309,568                    | 223,514                    | (86,054)                            | (28%)                              |
| Profit on Disposal of Assets                                 | 301,900                              | 301,900                              | 285,644                    | 155,828                    | (129,816)                           | (45%)                              |
|  | <u>10,854,651</u>                    | <u>11,010,651</u>                    | <u>10,139,838</u>          | <u>10,007,695</u>          | <u>(132,143)</u>                    |                                    |
| <b>Expenditure from operating activities</b>                 |                                      |                                      |                            |                            |                                     |                                    |
| Employee Costs   | 5,666,827                            | 5,869,827                            | 4,316,849                  | 4,204,536                  | (112,313)                           | (3%)                               |
| Materials and Contracts                                      | 4,129,870                            | 4,237,870                            | 3,089,877                  | 2,618,392                  | (471,485)                           | (15%)                              |
| Utility Charges  | 357,060                              | 312,060                              | 272,881                    | 225,669                    | (47,212)                            | (17%)                              |
| Depreciation   | 6,446,375                            | 6,446,375                            | 4,843,560                  | 5,140,395                  | 296,835                             | 6%                                 |
| Finance Costs  | 54,652                               | 54,652                               | 44,277                     | 40,962                     | (3,315)                             | (7%)                               |
| Insurance Expenses   | 259,124                              | 259,124                              | 259,088                    | 250,535                    | (8,553)                             | (3%)                               |
| Other Expenditure  | 490,285                              | 500,285                              | 369,449                    | 395,659                    | 26,210                              | 7%                                 |
| Loss on Disposal of Assets                                   | 153,137                              | 153,137                              | 152,505                    | 35,059                     | (117,446)                           | (77%)                              |
|  | <u>17,557,329</u>                    | <u>17,833,329</u>                    | <u>13,348,486</u>          | <u>12,911,206</u>          | <u>(437,280)</u>                    |                                    |
| <b>Non-cash amounts excluded from operating activities</b>   |                                      |                                      |                            |                            |                                     |                                    |
| Profit on Asset Disposals                                    | 2 (148,763)                          | (148,763)                            | (133,139)                  | (120,769)                  | 12,370                              |                                    |
| Movement in Employee Benefit Provisions                      | 0                                    | 0                                    | 0                          | 1,234                      | 1,234                               |                                    |
| Depreciation on Assets                                       | 6,446,375                            | 6,446,375                            | 4,843,560                  | 5,140,395                  | 296,835                             |                                    |
| Sub total  | <u>6,297,611</u>                     | <u>6,297,611</u>                     | <u>4,710,421</u>           | <u>5,020,859</u>           | <u>310,438</u>                      |                                    |
| <b>Amount attributable to operating activities</b>           | <b>(405,067)</b>                     | <b>(525,067)</b>                     | <b>1,501,773</b>           | <b>2,117,348</b>           | 615,575                             |                                    |
| <b>INVESTING ACTIVITIES</b>                                  |                                      |                                      |                            |                            |                                     |                                    |
| <b>Inflows from investing activities</b>                     |                                      |                                      |                            |                            |                                     |                                    |
| Capital Grants, Subsidies and Contributions                  | 1,462,650                            | 2,673,650                            | 754,535                    | 1,561,632                  | 807,097                             | 107%                               |
| Proceeds from Disposal of Assets                             | 2 650,000                            | 471,252                              | 0                          | 313,823                    | 313,823                             | -                                  |
|  | <u>2,112,650</u>                     | <u>3,144,902</u>                     | <u>754,535</u>             | <u>1,875,455</u>           | <u>1,120,920</u>                    |                                    |
| <b>Outflows from investing activities</b>                    |                                      |                                      |                            |                            |                                     |                                    |
| Payments for Property, Plant and Equipment                   | 1 2,148,800                          | 2,886,800                            | 2,886,800                  | 1,512,058                  | (1,374,742)                         | (48%)                              |
| Payments for Construction or Infrastructure                  | 1 2,264,067                          | 2,271,067                            | 2,271,067                  | 580,345                    | (1,690,722)                         | (74%)                              |
|  | <u>4,412,867</u>                     | <u>5,157,867</u>                     | <u>5,157,867</u>           | <u>2,092,403</u>           | <u>(3,065,464)</u>                  |                                    |
| <b>Amount attributable to investing activities</b>           | <b>(2,300,217)</b>                   | <b>(2,012,965)</b>                   | <b>(4,403,332)</b>         | <b>(216,948)</b>           | 4,186,384                           | (95%)                              |
| <b>FINANCING ACTIVITIES</b>                                  |                                      |                                      |                            |                            |                                     |                                    |
| <b>Inflows from financing activities</b>                     |                                      |                                      |                            |                            |                                     |                                    |
| Transfers from Restricted Asset (Reserves)                   | 4 1,980,333                          | 1,980,333                            | 0                          | 0                          | 0                                   | -                                  |
|  | <u>1,980,333</u>                     | <u>1,980,333</u>                     | <u>0</u>                   | <u>0</u>                   | <u>0</u>                            |                                    |
| <b>Outflows from financing activities</b>                    |                                      |                                      |                            |                            |                                     |                                    |
| Repayment of borrowings                                      | 3 94,745                             | 98,910                               | 94,742                     | 98,910                     | 4,168                               | 4%                                 |
| Payments for principal portion of lease liabilities          | 3 136,913                            | 0                                    | 0                          | 0                          | 0                                   | -                                  |
| Transfers to Restricted Assets (Reserves)                    | 4 1,450,000                          | 1,750,000                            | 0                          | 78,277                     | 78,277                              | -                                  |
|  | <u>1,681,658</u>                     | <u>1,848,910</u>                     | <u>94,742</u>              | <u>177,187</u>             | <u>82,445</u>                       |                                    |
| <b>Amount attributable to financing activities</b>           | <b>298,675</b>                       | <b>131,423</b>                       | <b>(94,742)</b>            | <b>(177,187)</b>           | 82,445                              |                                    |
| <b>MOVEMENT IN SURPLUS OR DEFICIT</b>                        |                                      |                                      |                            |                            |                                     |                                    |
| <b>Surplus or deficit at the start of the financial year</b> | 5 2,406,610                          | 2,406,610                            | 2,406,610                  | 3,690,324                  | 1,283,714                           |                                    |
| Amount attributable to operating activities                  | (405,068)                            | (525,068)                            | 1,501,772                  | 2,117,348                  | 615,575                             | 41%                                |
| Amount attributable to investing activities                  | (2,300,217)                          | (2,012,965)                          | (4,403,332)                | (216,948)                  | 4,186,384                           | (95%)                              |
| Amount attributable to financing activities                  | 298,675                              | 131,423                              | (94,742)                   | (177,187)                  | 82,445                              | (87%)                              |
| <b>Surplus or deficit at the end of the financial year</b>   | <b>5 (0)</b>                         | <b>(0)</b>                           | <b>(589,692)</b>           | <b>5,413,537</b>           | <b>6,168,117</b>                    |                                    |

This statement is to be read in conjunction with the accompanying notes.



**Shire of Ravensthorpe**  
**Statement of Financial Position**  
**For the period ended 31 March 2026**

|   | <b>Mar<br/>2026<br/>Actual<br/>\$</b> | <b>Jun<br/>2025<br/>Actual<br/>\$</b> |
|---|---------------------------------------|---------------------------------------|
| <b>CURRENT ASSETS</b>                     |                                       |                                       |
| Cash and Cash Equivalents                 | 6,405,707                             | 4,956,254                             |
| Trade and Other Receivables               | 601,405                               | 683,080                               |
| Other financial assets                    | 4,102,941                             | 4,102,941                             |
| Inventories                               | 73,721                                | 37,915                                |
| Other assets                              | 10,676                                | 568,934                               |
| <b>TOTAL CURRENT ASSETS</b>               | <b>11,194,450</b>                     | <b>10,349,124</b>                     |
| <b>NON-CURRENT ASSETS</b>                 |                                       |                                       |
| Trade and other receivables               | 221,591                               | 221,591                               |
| Property, Plant and Equipment             | 46,530,368                            | 47,322,261                            |
| Infrastructure                            | 140,043,463                           | 142,404,574                           |
| Right of Use                              | 275,305                               | 363,351                               |
| Work in Progress                          | 0                                     | 0                                     |
| <b>TOTAL NON-CURRENT ASSETS</b>           | <b>187,070,727</b>                    | <b>190,311,777</b>                    |
| <b>TOTAL ASSETS</b>                       | <b>198,265,177</b>                    | <b>200,660,901</b>                    |
| <b>CURRENT LIABILITIES</b>                |                                       |                                       |
| Trade and Other Payables                  | 422,719                               | 1,118,105                             |
| Contract liabilities                      | 209,274                               | 209,274                               |
| Capital grant / contributions liabilities | 12,240                                | 270,545                               |
| Lease liabilities                         | 127,275                               | 127,275                               |
| Borrowings                                | 0                                     | 94,746                                |
| Employee Benefit Provisions               | 789,882                               | 791,116                               |
| <b>TOTAL CURRENT LIABILITIES</b>          | <b>1,561,390</b>                      | <b>2,611,061</b>                      |
| <b>NON-CURRENT LIABILITIES</b>            |                                       |                                       |
| Lease Liabilities                         | 254,852                               | 254,852                               |
| Long Term Borrowings                      | 846,820                               | 850,985                               |
| Employee Benefit Provisions               | 83,183                                | 83,183                                |
| Other Provisions                          | 541,320                               | 541,320                               |
| <b>TOTAL NON-CURRENT LIABILITIES</b>      | <b>1,726,175</b>                      | <b>1,730,340</b>                      |
| <b>TOTAL LIABILITIES</b>                  | <b>3,287,565</b>                      | <b>4,341,401</b>                      |
| <b>NET ASSETS</b>                         | <b>194,977,612</b>                    | <b>196,319,500</b>                    |
| <b>EQUITY</b>                             |                                       |                                       |
| Retained Surplus                          | 37,031,518                            | 38,451,685                            |
| Reserves - Cash Backed                    | 5,139,154                             | 5,060,876                             |
| Revaluation Surplus                       | 152,806,940                           | 152,806,939                           |
| <b>TOTAL EQUITY</b>                       | <b>194,977,612</b>                    | <b>196,319,500</b>                    |

**Shire of Ravensthorpe**  
**Operating Statement by Program**  
**For the period ended 31 March 2026**






|   | <b>2025/2026<br/>Adopted<br/>Budget<br/>\$</b> | <b>2025/2026<br/>Revised<br/>Budget<br/>\$</b> | <b>Mar<br/>2026<br/>Actual<br/>\$</b> | <b>Remaining<br/>\$</b> |
|---|--|--|---------------------------------------|-------------------------|
| <b>OPERATING INCOME</b>                                   |  |  |                                       |                         |
| Governance  | 70,000   | 70,000   | 193                                   | 69,807                  |
| General Purpose Funding                                   | 7,771,086                                      | 7,981,086                                      | 7,601,744                             | 379,342                 |
| Law, Order & Public Safety                                | 495,185  | 1,216,185                                      | 1,165,949                             | 50,236                  |
| Health  | 12,000   | 12,000   | 14,825                                | (2,825)                 |
| Education & Welfare                                       | 13,580   | 13,580   | 12,046                                | 1,534                   |
| Housing   | 93,840   | 93,840   | 73,504                                | 20,336                  |
| Community Amenities                                       | 928,174  | 888,174  | 757,339                               | 130,835                 |
| Recreation & Culture                                      | 191,430  | 561,430  | 477,927                               | 83,503                  |
| Transport   | 1,797,334                                      | 1,793,334                                      | 865,152                               | 928,182                 |
| Economic Services   | 527,123  | 527,123  | 486,419                               | 40,704                  |
| Other Property & Services                                 | 417,550  | 527,550  | 114,388                               | 413,162                 |
| <b>TOTAL OPERATING REVENUE</b>                            | <b>12,317,301</b>                              | <b>13,684,301</b>                              | <b>11,569,485</b>                     | <b>2,114,816</b>        |
| <b>OPERATING EXPENDITURE</b>                              |  |  |                                       |                         |
| Governance  | 1,226,615                                      | 1,236,615                                      | 775,418                               | 461,197                 |
| General Purpose Funding                                   | 291,280  | 306,280  | 209,936                               | 96,344                  |
| Law, Order & Public Safety                                | 1,464,852                                      | 1,510,852                                      | 1,556,525                             | (45,673)                |
| Health  | 461,554  | 432,554  | 247,173                               | 185,381                 |
| Education & Welfare                                       | 295,550  | 323,550  | 256,436                               | 67,114                  |
| Housing   | 276,545  | 323,545  | 257,324                               | 66,221                  |
| Community Amenities                                       | 2,147,291                                      | 2,143,291                                      | 1,511,412                             | 631,879                 |
| Recreation & Culture                                      | 3,728,139                                      | 3,759,139                                      | 2,671,267                             | 1,087,873               |
| Transport   | 6,414,209                                      | 6,490,209                                      | 4,857,712                             | 1,632,497               |
| Economic Services   | 828,013  | 793,013  | 488,149                               | 304,864                 |
| Other Property & Services                                 | 423,281  | 514,281  | 80,014                                | 434,268                 |
| <b>TOTAL OPERATING EXPENSE</b>                            | <b>17,557,329</b>                              | <b>17,833,329</b>                              | <b>12,911,365</b>                     | <b>4,921,965</b>        |
| <b>CHANGE IN NET ASSETS<br/>RESULTING FROM OPERATIONS</b> | <b>(5,240,028)</b>                             | <b>(4,149,028)</b>                             | <b>(1,341,880)</b>                    | <b>(3,898,149)</b>      |

**Shire of Ravensthorpe**  
**Report on Significant Variances**  
**For the period ended 31 March 2026**

Key:  
 Favourable   
 Unfavourable 

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materiality.

The material variance adopted by Council for the 2025-26 year is \$100,000 and 10%, whichever is greater.

| Description  | Variance<br>\$     | Variance<br>% |   |
|--|--------------------|---------------|---|
| <b>Revenue from operating activities</b>   |                    |               |   |
| <b>Profit on Disposal of Assets</b>  | <b>(129,816)</b>   | <b>(45%)</b>  |    |
| The split between profit and loss on disposal in the budget is different to the actual WDV of the assets being disposed. The overall net profit on disposal is \$120k YTD compared to \$117k in the budget. Therefore the overall actual to budget variance is \$3k. |                    | Timing        |   |
| <b>Expenditure from operating activities</b>   |                    |               |   |
| <b>Materials and Contracts</b>   | <b>(471,485)</b>   | <b>(15%)</b>  |    |
| Material differences made up of:   |                    |               |   |
| - Projects in Public Works which have not yet commenced  | (251,360)          | Timing        |   |
| - Timing of spend for \$50k Trails Consultancy & \$20k Bikepath Hopetoun   | (65,760)           | Timing        |   |
| - Timing of spend on election and training for Elected members   | (74,100)           | Timing        |   |
| - Timing of spend on Medical Services  | (53,760)           | Timing        |   |
| - Timing of Corporate Services & Governance projects   | (252,900)          | Timing        |   |
| - Timing between budget and actual expenditure for bushfire mitigation   | 292,520            | Timing        |   |
| <b>Loss on Disposal of Assets</b>  | <b>(117,446)</b>   | <b>(77%)</b>  |  |
| See comment above on profit on disposal of assets.   |                    | Timing        |   |
| <b>Inflows from investing activities</b>   |                    |               |   |
| <b>Capital Grants, Subsidies and Contributions</b>   | <b>807,097</b>     | <b>107%</b>   |  |
| - \$165k Regional Road Group grant not yet accounted for   |                    | Timing        |   |
| <u>Unbudgeted items:</u>   |                    |               |   |
| - \$720k grant received from DFES for vehicle.   |                    | \$1.01m       |   |
| - \$378k LRCIP3 funds received from the Commonwealth which related to previous   |                    | permanent     |   |
| Refer to Note 1 for further details on items that have not yet been purchased.   |                    | Timing        |   |
| <b>Payments for Construction or Infrastructure</b>   | <b>(1,690,722)</b> | <b>(74%)</b>  |  |
| Refer to Note 1 for further details on expenditure not yet spent.  |                    | Timing        |   |

**Shire of Ravensthorpe**  
**Statement of Net Current Assets**  
**For the period ended 31 March 2026**

|   | <b>2025/2026<br/>Adopted<br/>Budget<br/>\$</b> | <b>Mar<br/>YTD<br/>Actual<br/>\$</b> |
|---|--|--------------------------------------|
| <b>CURRENT ASSETS</b>   |  |                                      |
| Cash and Cash Equivalents   | 1,554,517                                      | 6,405,707                            |
| Trade and Other Receivables   | 696,823  | 603,877                              |
| Other financial assets  | 2,651,187                                      | 4,102,941                            |
| Inventories   | 38,386   | 73,721                               |
| Other assets  | 1,200,444                                      | 10,676                               |
|   | <u>6,141,357</u>                               | <u>11,196,923</u>                    |
| <b>LESS: CURRENT LIABILITIES</b>  |  |                                      |
| Trade and Other Payables  | (1,319,861)                                    | (422,719)                            |
| Contract Liabilities  | 0  | (209,274)                            |
| Capital grant / contributions liabilities                                   | (474,187)                                      | (12,240)                             |
| Lease liabilities   | 0  | (127,275)                            |
| Borrowings  | 0  | 0                                    |
| Employee Benefit Provisions   | (748,159)                                      | (789,882)                            |
|   | <u>(2,542,207)</u>                             | <u>(1,561,390)</u>                   |
| <b>NET CURRENT ASSETS</b>   | <u>3,599,150</u>                               | <u>9,635,532</u>                     |
| <b>Less Adjustments to Net Current Assets (excl from budget deficiency)</b> |  |                                      |
| Less: Cash - Reserves - Restricted  | (4,211,724)                                    | (5,139,154)                          |
| Add Back: Current portion of borrowings                                     | 0  | 0                                    |
| Add Back: Current portion of employee benefits                              | 748,159  | 789,882                              |
| Add Back: Current portion of lease liabilities                              | (135,585)                                      | 127,275                              |
|   | <u>(3,599,150)</u>                             | <u>(4,221,996)</u>                   |
| <b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>                                 | <b>0</b>                                       | <b>5,413,536</b>                     |

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 31 March 2026**

**Note 1. Acquisition of Assets**

The following assets have been acquired during the period under review:

|   | 2025/2026<br>Adopted<br>Budget<br>\$ | 2025/2026<br>Revised<br>Budget<br>\$ | 2025/2026<br>YTD<br>Budget<br>\$ | Mar<br>2026<br>Actual<br>\$ |
|---|--------------------------------------|--------------------------------------|----------------------------------|-----------------------------|
| <b>By Program</b>   |                                      |                                      |                                  |                             |
| <b>Law, Order &amp; Public Safety</b>                               |                                      |                                      |                                  |                             |
| <i>Fire Prevention &amp; Control</i>                                |                                      |                                      |                                  |                             |
| Mount Short Bfb Fire Truck - 2024 Tatra T815-7 4X4 11py397          | 0                                    | 721,000                              | 721,000                          | 720,975                     |
| North Ravensthorpe Bfb Shed Build                                   | 0                                    | 0                                    | 0                                | 34,514                      |
| Cesm Vehicle 25/26  | 50,000                               | 50,000                               | 50,000                           | 28,119                      |
| <i>Animal Control</i>   |                                      |                                      |                                  |                             |
| Construction Of New Dog Pound                                       | 29,000                               | 29,000                               | 29,000                           | 1,646                       |
| <b>Education &amp; Welfare</b>                                      |                                      |                                      |                                  |                             |
| <i>Senior Citizens</i>  |                                      |                                      |                                  |                             |
| Mary Ann Haven Buildings Upgrades                                   | 10,000                               | 10,000                               | 10,000                           | 0                           |
| <b>Community Amenities</b>  |                                      |                                      |                                  |                             |
| <i>Sanitation - Household Refuse</i>                                |                                      |                                      |                                  |                             |
| Waste Trailer 2024/2025   | 260,000                              | 260,000                              | 260,000                          | 215,732                     |
| Ravensthorpe Transfer Shed Improvements                             | 22,000                               | 22,000                               | 22,000                           | 0                           |
| Munglinup Waste Site Improvements                                   | 55,000                               | 55,000                               | 55,000                           | 0                           |
| <i>Sewerage</i>   |                                      |                                      |                                  |                             |
| Repalce Effluent Pump Shed  | 25,000                               | 25,000                               | 25,000                           | 0                           |
| Ravensthorpe Effluent Ponds - Restore Banks                         | 40,000                               | 40,000                               | 40,000                           | 0                           |
| <b>Recreation and Culture</b>                                       |                                      |                                      |                                  |                             |
| <i>Public Halls &amp; Civic Centres</i>                             |                                      |                                      |                                  |                             |
| Hopetoun Community Centre Technology Upgrade                        | 15,000                               | 15,000                               | 15,000                           | 12,564                      |
| Ravensthorpe Town Hall - Chairs                                     | 12,800                               | 12,800                               | 12,800                           | 15,025                      |
| Ravensthorpe Town Hall - Ceiling Fans                               | 4,000                                | 4,000                                | 4,000                            | 296                         |
| Repair & Upgrade Floorcovering Hopetown Community Centre            | 5,000                                | 5,000                                | 5,000                            | 0                           |
| Accoustic Portanle Stage Screens _ Hopetown Community Centre        | 7,000                                | 7,000                                | 7,000                            | 0                           |
| Ramps & Railings - Hopetoun Rec Pavillion                           | 20,000                               | 20,000                               | 20,000                           | 11,196                      |
| Installation Of New Generator Switch - Hopetoun Rec Pavillion       | 5,000                                | 5,000                                | 5,000                            | 0                           |
| Replacement Outdoor Blinds- Munglinup Rec Building                  | 12,000                               | 12,000                               | 12,000                           | 11,506                      |
| Coolroom Upgrade - Ravensthorpe Rec Centre                          | 25,000                               | 25,000                               | 25,000                           | 0                           |
| Accoustic Portable Stage Screens _ Hopetown Community Centre        | 0                                    | 0                                    | 0                                | 6,356                       |
| <i>Swimming Areas &amp; Beaches</i>                                 |                                      |                                      |                                  |                             |
| Upgrade Beach Coastal Accessways                                    | 15,000                               | 15,000                               | 15,000                           | 2,507                       |
| <i>Other Recreation &amp; Sport</i>                                 |                                      |                                      |                                  |                             |
| Cmpap Grant - Shire Contribution - Hopetoun Foreshore               | 60,000                               | 30,000                               | 30,000                           | 0                           |
| New Gym Equipment   | 25,000                               | 25,000                               | 25,000                           | 24,978                      |
| Hopetoun Hockey Field - Lighting Upgrade                            | 23,000                               | 23,000                               | 23,000                           | 23,210                      |
| Wall Mounted Fan - Hopetoun Gym                                     | 5,000                                | 5,000                                | 5,000                            | 180                         |
| Seating & Bbq Ravensthorpe Tiigerland & Tennis                      | 6,000                                | 6,000                                | 6,000                            | 0                           |
| Replace Cricket Pitch And Changeroom Shutters- Hopetoun             | 12,000                               | 12,000                               | 12,000                           | 9,273                       |
| <b>Transport</b>  |                                      |                                      |                                  |                             |
| <i>Construction - Roads, Bridges, Depots</i>                        |                                      |                                      |                                  |                             |
| Accessible Car Park Space - Morgan Street                           | 10,000                               | 10,000                               | 10,000                           | 0                           |
| Veal Street - Streetscape   | 0                                    | 0                                    | 0                                | 3,857                       |
| <b>Roads Mrwa V Of G Constr</b>                                     |                                      |                                      |                                  |                             |
| Reseal Southern Ocean Road - Slk 7.8 To 11.8Km                      | 224,000                              | 224,000                              | 224,000                          | 0                           |
| Jerdacuttup Road Slk 5.2 To 10                                      | 235,000                              | 235,000                              | 235,000                          | 4,300                       |
| Resheet West River Road - Slk 0.0 To 5.0                            | 160,000                              | 160,000                              | 160,000                          | 0                           |
| <b>Roads To Recovery Construction</b>                               |                                      |                                      |                                  |                             |
| Roads To Recovery Mason Bay Road 2Km                                | 174,472                              | 174,472                              | 174,472                          | 15,994                      |
| Roads To Recovery West River Road Intersection Seal                 | 25,000                               | 25,000                               | 25,000                           | 0                           |
| Roads To Recovery Springdale Road Culvert Pipe Improvement Projects | 45,000                               | 45,000                               | 45,000                           | 0                           |
| Roads To Recovery Coombe Road 3.5Km                                 | 95,000                               | 95,000                               | 95,000                           | 109,833                     |
| Cowles Road Slk 0 To Slk 4.2  | 130,854                              | 130,854                              | 130,854                          | 0                           |
| Hayes Road - Slk 7.65 To Slk 11.33                                  | 114,341                              | 114,341                              | 114,341                          | 58,741                      |
| Beatty Road Slk 14.03 To Slk 16.57                                  | 79,135                               | 79,135                               | 79,135                           | 46,777                      |
| West Point Slk 37.96 To Slk 42.96                                   | 155,778                              | 155,778                              | 155,778                          | 147,475                     |
| Rawlinsoin Road - Slk 5.02 To Slk 8.47                              | 107,487                              | 107,487                              | 107,487                          | 54,347                      |
| Roads To Recovery Fitzgerald Road 5Km                               | 0                                    | 0                                    | 0                                | 12,646                      |
| West Point Slk 17.96 To Slk 42.96                                   | 0                                    | 0                                    | 0                                | 6,239                       |
| <b>Commodity Route Road Construction</b>                            |                                      |                                      |                                  |                             |
| Tamarine Road Reseal Slk 0.0 To 7.4                                 | 75,000                               | 75,000                               | 75,000                           | 0                           |
| <b>Drainage Construction</b>  |                                      |                                      |                                  |                             |
| Springdale Road Oldfield River Floodway                             | 45,000                               | 45,000                               | 45,000                           | 0                           |

|  | 2025/2026<br>Adopted<br>Budget<br>\$ | 2025/2026<br>Revised<br>Budget<br>\$ | 2025/2026<br>YTD<br>Budget<br>\$ | Mar<br>2026<br>Actual<br>\$ |
|--|--------------------------------------|--------------------------------------|----------------------------------|-----------------------------|
| <b>Footpath Construction</b>                 |                                      |                                      |                                  |                             |
| Concrete Footpath Construction Programme     | 150,000                              | 150,000                              | 150,000                          | 0                           |
| Bike Paths Upgrades From Master Plan         | 10,000                               | 10,000                               | 10,000                           | 0                           |
| <u>Road Plant Purchases</u>                  |                                      |                                      |                                  |                             |
| Construction Grader                          | 460,000                              | 460,000                              | 460,000                          | 0                           |
| Loader 2024/2025                             | 235,000                              | 235,000                              | 235,000                          | 225,689                     |
| Tip Truck 2024/2025                          | 252,000                              | 252,000                              | 252,000                          | 0                           |
| Grader Draw Bars 23/24                       | 22,000                               | 22,000                               | 22,000                           | 0                           |
| <u>Aerodromes</u>                            |                                      |                                      |                                  |                             |
| Ravensthorpe Airport Fence Line Gravel       | 50,000                               | 50,000                               | 50,000                           | 0                           |
| <b>Economic Services</b>                     |                                      |                                      |                                  |                             |
| <u>Tourism</u>                               |                                      |                                      |                                  |                             |
| Marys Road Water Tank & Standpipe Controller | 65,000                               | 65,000                               | 65,000                           | 0                           |
| Sienna Road Dump Point - Leach Drains        | 10,000                               | 10,000                               | 10,000                           | 0                           |
| Campground Signage And Improvements          | 25,000                               | 25,000                               | 25,000                           | 0                           |
| Rod Daw Memorial Lookout                     | 40,000                               | 40,000                               | 40,000                           | 0                           |
| Shire Campground Upgrades                    | 60,000                               | 97,000                               | 97,000                           | 96,926                      |
| <b>Other Property &amp; Services</b>         |                                      |                                      |                                  |                             |
| <u>Works</u>                                 |                                      |                                      |                                  |                             |
| Emis Kluger 2024/2025                        | 60,000                               | 60,000                               | 60,000                           | 0                           |
| Leading Hand Hilux 2024/2025                 | 60,000                               | 60,000                               | 60,000                           | 0                           |
| Fuso Single Cab Truck                        | 110,000                              | 110,000                              | 110,000                          | 0                           |
| Schaffer Small Loader                        | 130,000                              | 130,000                              | 130,000                          | 0                           |
| Gte Water Cart Tanker                        | 140,000                              | 157,000                              | 157,000                          | 161,309                     |
| <u>Administration</u>                        |                                      |                                      |                                  |                             |
| Fortuna Emcs 2024/2025                       | 65,000                               | 65,000                               | 65,000                           | 0                           |
| Rcp - Back Up Power Supply                   | 25,000                               | 25,000                               | 25,000                           | 30,194                      |
| Hopetoun Office Upgrade                      | 25,000                               | 25,000                               | 25,000                           | 0                           |
|  | <u>4,412,867</u>                     | <u>5,157,867</u>                     | <u>5,157,867</u>                 | <u>2,092,403</u>            |
| <b>By Class</b>                              |                                      |                                      |                                  |                             |
| Buildings                                    | 202,000                              | 202,000                              | 202,000                          | 71,118                      |
| Furniture & Equipment                        | 77,800                               | 77,800                               | 77,800                           | 89,116                      |
| Plant & Equipment                            | 1,869,000                            | 2,607,000                            | 2,607,000                        | 1,351,824                   |
| Infrastructure - Roads                       | 1,631,067                            | 1,631,067                            | 1,631,067                        | 460,209                     |
| Infrastructure - Footpaths                   | 160,000                              | 160,000                              | 160,000                          | 0                           |
| Infrastructure - Drainage                    | 85,000                               | 85,000                               | 85,000                           | 0                           |
| Infrastructure - Parks & Ovals               | 83,000                               | 53,000                               | 53,000                           | 23,210                      |
| Infrastructure - Airports                    | 50,000                               | 50,000                               | 50,000                           | 0                           |
| Infrastructure - Other                       | 255,000                              | 292,000                              | 292,000                          | 96,926                      |
|  | <u>4,412,867</u>                     | <u>5,157,867</u>                     | <u>5,157,867</u>                 | <u>2,092,403</u>            |

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 31 March 2026**

**Note 2. Disposals of Assets**

The following assets have been disposed of during the period under review:

| <b>By Program</b>                     |                |                                      | <b>Adopted Budget (Full year)</b> |                 |                        | <b>Revised Budget</b>     |                 |                        | <b>YTD Actual</b>         |                 |                        |
|---------------------------------------|----------------|--------------------------------------|-----------------------------------|-----------------|------------------------|---------------------------|-----------------|------------------------|---------------------------|-----------------|------------------------|
| <b>Asset #</b>                        | <b>Plant #</b> | <b>Asset Description</b>             | <b>Written Down Value</b>         | <b>Proceeds</b> | <b>Profit / (Loss)</b> | <b>Written Down Value</b> | <b>Proceeds</b> | <b>Profit / (Loss)</b> | <b>Written Down Value</b> | <b>Proceeds</b> | <b>Profit / (Loss)</b> |
|                                       |                |                                      | <b>\$</b>                         | <b>\$</b>       | <b>\$</b>              | <b>\$</b>                 | <b>\$</b>       | <b>\$</b>              | <b>\$</b>                 | <b>\$</b>       | <b>\$</b>              |
| <b>Law, Order &amp; Public Safety</b> |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P696C                                 | P696C          | 2018 Dual Cab Hilux - Ranger 2       | 45,475                            | 20,000          | (25,475)               | 45,475                    | 20,000          | (25,475)               | 33,680                    | 29,893          | (3,787)                |
| P697B                                 | P697A          | 2020 Dual Cab Hilux - Ranger 1       | 17,000                            | 20,000          | 3,000                  | 17,000                    | 20,000          | 3,000                  | 54,386                    | 30,336          | (24,050)               |
| P771                                  | P716A          | Holden Colorado - CESM               | 0                                 | 25,000          | 25,000                 | 0                         | 25,000          | 25,000                 | 14,821                    | 14,600          | (221)                  |
| <b>Sanitation</b>                     |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P563                                  | P565           | Walking Floor Waste Trailer          | 0                                 | 50,000          | 50,000                 | 0                         | 50,000          | 50,000                 | 0                         | 0               | 0                      |
| P553                                  | P553           | Iveco Rubbish Truck                  | 0                                 | 15,000          | 15,000                 | 0                         | 15,000          | 15,000                 | 0                         | 0               | 0                      |
| <b>Transport</b>                      |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P579                                  | P579           | Schafer Small Loader                 | 9,200                             | 20,000          | 10,800                 | 9,200                     | 20,000          | 10,800                 | 0                         | 0               | 0                      |
| AP719                                 | P719           | Komatsu Grader                       | 119,300                           | 70,000          | (49,300)               | 119,300                   | 70,000          | (49,300)               | 19,350                    | 107,447         | 88,097                 |
| P721                                  | P721           | Hino Prime Mover                     | 28,100                            | 0               | (28,100)               | 28,100                    | 0               | (28,100)               | 18,713                    | 51,384          | 32,671                 |
| AP718                                 | P718           | Hino Tip Truck                       | 26,200                            | 105,000         | 78,800                 | 26,200                    | 105,000         | 78,800                 | 0                         | 0               | 0                      |
| <b>Aerodrome</b>                      |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P678A                                 | P678A          | Hilux - Airport                      | 0                                 | 0               | 0                      | 0                         | 0               | 0                      | 0                         | 0               | 0                      |
| <b>Tourism</b>                        |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P665A                                 | P665A          | RAV4 - Tourism Officer               | 22,512                            | 20,000          | (2,512)                | 22,512                    | 20,000          | (2,512)                | 16,021                    | 29,186          | 13,165                 |
| <b>Administration</b>                 |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P701C                                 | P701C          | Fortuna - EMCS                       | 33,700                            | 25,000          | (8,700)                | 33,700                    | 25,000          | (8,700)                | 0                         | 0               | 0                      |
| <b>Public Works Overheads</b>         |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
| P683C                                 | P683C          | Kluger - EMIS                        | 31,000                            | 25,000          | (6,000)                | 31,000                    | 25,000          | (6,000)                | 28,198                    | 21,198          | (7,001)                |
| P584A                                 | P584A          | Komatsu Grader                       | 73,700                            | 140,000         | 66,300                 | 73,700                    | 16,252          | 89,952                 | 0                         | 0               | 0                      |
| P677B                                 | P677B          | 2017 Single Cab Hilux - Leading Hand | 37,149                            | 20,000          | (17,149)               | 37,149                    | 20,000          | (17,149)               | 7,886                     | 13,717          | 5,831                  |
| P676A                                 | P676A          | Fuso Single Cab Truck                | 22,000                            | 35,000          | 13,000                 | 22,000                    | 35,000          | 13,000                 | 0                         | 0               | 0                      |
| P713                                  | P713           | Water Cart Semi                      | 0                                 | 40,000          | 40,000                 | 0                         | 40,000          | 40,000                 | 0                         | 0               | 0                      |
| P677C                                 | P677C          | Single Cab Ute                       | 35,900                            | 20,000          | (15,900)               | 35,900                    | 20,000          | (15,900)               | 0                         | 0               | 0                      |
| P694                                  | P694           | 2013 John Pappas                     | 0                                 | 0               | 0                      | 0                         | 0               | 0                      | 0                         | 5,205           | 5,205                  |
| P682                                  | P682           | Kubota                               | 0                                 | 0               | 0                      | 0                         | 0               | 0                      | 0                         | 10,858          | 10,858                 |
|                                       |                |                                      | <b>501,236</b>                    | <b>650,000</b>  | <b>148,764</b>         | <b>501,236</b>            | <b>526,252</b>  | <b>172,416</b>         | <b>193,055</b>            | <b>313,823</b>  | <b>120,768</b>         |
| <b>Summary</b>                        |                |                                      |                                   |                 |                        |                           |                 |                        |                           |                 |                        |
|                                       |                |                                      |                                   |                 | 301,900                |                           |                 | 325,552                |                           |                 | 155,827                |
|                                       |                |                                      |                                   |                 | (153,136)              |                           |                 | (153,136)              |                           |                 | (35,059)               |
|                                       |                |                                      |                                   |                 | <u>148,764</u>         |                           |                 | <u>172,416</u>         |                           |                 | <u>120,768</u>         |

**Note 3. Borrowings**

(a) Debenture Repayments

| Particulars                        | Principal<br>1-Jul-25 | New<br>Loans            |                     | Principal<br>Repayments |                     | Principal<br>Outstanding |                     | Interest<br>Repayments  |                     |
|------------------------------------|-----------------------|-------------------------|---------------------|-------------------------|---------------------|--------------------------|---------------------|-------------------------|---------------------|
|                                    |                       | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$  | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ |
| <b>Housing</b>                     |                       |                         |                     |                         |                     |                          |                     |                         |                     |
| Loan 145 Staff Housing             | 0                     | 0                       | 0                   | 0                       | 0                   | 0                        | 0                   | 0                       | 0                   |
| Loan 147 Other Housing             | 131,291               | 0                       | 0                   | 20,100                  | 20,100              | 111,191                  | 111,191             | 4,244                   | 4,244               |
| <b>Recreation and Culture</b>      |                       |                         |                     |                         |                     |                          |                     |                         |                     |
| Loan 146 Hopetoun Community Centre | 222,645               | 0                       | 0                   | 16,835                  | 20,682              | 205,810                  | 201,963             | 7,843                   | 3,996               |
| Loan 148 99 Tamar St Hopetoun      | 550,000               | 0                       | 0                   | 16,016                  | 16,016              | 533,984                  | 533,984             | 28,870                  | 28,870              |
| <b>Transport</b>                   |                       |                         |                     |                         |                     |                          |                     |                         |                     |
| Loan 138D Town Street              | 0                     | 0                       | 0                   | 0                       | 0                   | 0                        | 0                   | 0                       | 0                   |
| Loan 142 Grader No 1               | 0                     | 0                       | 0                   | 0                       | 0                   | 0                        | 0                   | 0                       | 0                   |
| Loan 144 Town Street               | 0                     | 0                       | 0                   | 0                       | 0                   | 0                        | 0                   | 0                       | 0                   |
| Loan 143B Roads                    | 0                     | 0                       | 0                   | 0                       | 0                   | 0                        | 0                   | 0                       | 0                   |
| Loan 138E Roads                    | 41,794                | 0                       | 0                   | 41,794                  | 42,112              | (0)                      | (318)               | 949                     | 631                 |
|                                    | 945,730               | 0                       | 0                   | 94,745                  | 98,910              | 850,985                  | 846,820             | 41,906                  | 37,741              |

(\* ) Self supporting loan financed by payments from third parties.  
All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

| Particulars                           | Principal<br>1-Jul-25 | New<br>Loans            |                     | Principal<br>Repayments |                     | Principal<br>Outstanding |                     | Interest<br>Repayments  |                     |
|---------------------------------------|-----------------------|-------------------------|---------------------|-------------------------|---------------------|--------------------------|---------------------|-------------------------|---------------------|
|                                       |                       | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$  | YTD<br>Actual<br>\$ | Adopted<br>Budget<br>\$ | YTD<br>Actual<br>\$ |
| <b>Law, Order &amp; Public Safety</b> |                       |                         |                     |                         |                     |                          |                     |                         |                     |
| BRPC ISUZU D-Max SX 07.02.2024        | 21,628                |                         |                     | 15,369                  | 0                   | 6,259                    | 21,628              | 714                     | 0                   |
| <b>Community Amenities</b>            |                       |                         |                     |                         |                     |                          |                     |                         |                     |
| Lease Contract 908707                 | 243,941               |                         |                     | 82,720                  | 0                   | 158,221                  | 243,941             | 6,077                   | 0                   |
| Lease Contract 915953                 | 116,558               |                         |                     | 38,824                  | 0                   | 77,734                   | 116,558             | 2,956                   | 0                   |
|                                       | 382,127               | 0                       | 0                   | 136,913                 | 0                   | 242,214                  | 382,127             | 9,747                   | 0                   |

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 31 March 2026**

**Note 4. Reserves**

| Reserve account name                          | Adopted Budget 2025/26 |                  |                    |                  | Revised Budget 2025/26 |                  |                    |                  | Actual YTD       |                  |                   |                  |
|---|------------------------|------------------|--------------------|------------------|------------------------|------------------|--------------------|------------------|------------------|------------------|-------------------|------------------|
|   | Opening Balance        | Transfers In (+) | Transfers Out (-)  | Closing Balance  | Opening Balance        | Transfers In (+) | Transfers Out (-)  | Closing Balance  | Opening Balance  | Transfers In (+) | Transfers Out (-) | Closing Balance  |
| <i>Reserve accounts restricted by Council</i> |                        |                  |                    |                  |                        |                  |                    |                  |                  |                  |                   |                  |
| Plant Reserve                                 | 1,707,238              | 900,279          | (1,289,000)        | 1,318,517        | 1,707,238              | 900,279          | (1,289,000)        | 1,318,517        | 2,021,549        | 25,559           | 0                 | 2,047,108        |
| Emergency Farm Water Reserve                  | 13,791                 | 396              |                    | 14,187           | 13,791                 | 396              |                    | 14,187           | 13,791           | 253              | 0                 | 14,044           |
| Building Reserve                              | 702,645                | 216,000          | (125,000)          | 793,645          | 702,645                | 216,000          | (125,000)          | 793,645          | 705,653          | 13,847           | 0                 | 719,500          |
| Road & Footpath Reserve                       | 816,687                | 267,000          | (421,333)          | 662,354          | 816,687                | 267,000          | (421,333)          | 662,354          | 818,187          | 12,646           | 0                 | 830,833          |
| Swimming Pool Upgrade Reserve                 | 50,337                 | 1,447            | 0                  | 51,784           | 50,337                 | 1,447            | 0                  | 51,784           | 50,337           | 925              | 0                 | 51,262           |
| Recreation Reserve                            | 105,453                | 17,000           | 0                  | 122,453          | 105,453                | 17,000           | 0                  | 122,453          | 105,454          | 2,122            | 0                 | 107,576          |
| Airport Reserve                               | 719,463                | 20,687           |                    | 740,150          | 719,463                | 20,687           |                    | 740,150          | 719,463          | 13,217           | 0                 | 732,680          |
| Waste & Sewerage Reserve                      | 533,108                | 25,000           | (120,000)          | 438,108          | 533,108                | 25,000           | (120,000)          | 438,108          | 533,108          | 8,331            | 0                 | 541,439          |
| IT & Equipment Reserve                        | 45,490                 | 816              | (25,000)           | 21,306           | 45,490                 | 300,816          | (25,000)           | 321,306          | 45,490           | 498              | 0                 | 45,987           |
| Leave Reserve                                 | 47,845                 | 1,375            | 0                  | 49,220           | 47,845                 | 1,375            | 0                  | 49,220           | 47,845           | 879              | 0                 | 48,724           |
|   | <u>4,742,057</u>       | <u>1,450,000</u> | <u>(1,980,333)</u> | <u>4,211,724</u> | <u>4,742,057</u>       | <u>1,750,000</u> | <u>(1,980,333)</u> | <u>4,511,724</u> | <u>5,060,877</u> | <u>78,277</u>    | <u>0</u>          | <u>5,139,154</u> |

All of the above reserve accounts are to be supported by money held in financial institutions.

**In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:**

|                               |  |
|-------------------------------|--|
| Plant Reserve                 | To be used to assist in the purchasing of major plant and machinery.   |
| Emergency Farm Water Reserve  | To be used for the repair and/or construction of   |
| Building Reserve              | To be used for the construction, refurbishment,  |
| Road and Footpath Reserve     | To be used for the construction, renewal, resealing or repair of the road and footpath network.              |
| Swimming Pool Upgrade Reserve | To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.                     |
| Recreation Reserve            | To be used for the construction, renewal,  |
| Airport Reserve               | To be used for the construction, reconstruction,   |
| Waste and Sewerage Reserve    | To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe. |
| IT & Equipment Reserve        | To be used for the upgrade and renewal of  |
| Leave Reserve                 | To be used to fund long service leave and non-current annual leave requirements                              |

**Shire of Ravensthorpe**  
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**For the period ended 31 March 2026**

**Note 5. Rates**

| RATE TYPE                                  | For the period ended 31 March 2026 |                  |                   |                 |                  |               | 2025/2026        | 2025/2026         |                   |
|--|------------------------------------|------------------|-------------------|-----------------|------------------|---------------|------------------|-------------------|-------------------|
|  | Rate in \$                         | No of Properties | Rateable Value \$ | Rate Revenue \$ | Interim Rates \$ | Back Rates \$ | Total Revenue \$ | Revised Budget \$ | Adopted Budget \$ |
| <b>General Rate</b>                        |                                    |                  |                   |                 |                  |               |                  |                   |                   |
| GRV Residential                            | 0.129672                           | 785              | 12,492,780        | 1,619,964       | 0                | 0             | 1,619,964        | 1,619,964         | 1,619,964         |
| GRV Commercial                             | 0.161048                           | 33               | 1,640,798         | 264,247         | 0                | 0             | 264,247          | 264,247           | 264,247           |
| GRV Industrial                             | 0.161048                           | 41               | 672,736           | 108,343         | 0                | 0             | 108,343          | 108,343           | 108,343           |
| GRV - Transient & Short Stay Accommodation | 0.332050                           | 2                | 1,075,000         | 356,954         | 0                | 0             | 356,954          | 356,954           | 356,954           |
| UV - Mining                                | 0.243628                           | 79               | 3,622,391         | 882,516         | (20,647)         | 0             | 861,869          | 882,516           | 882,516           |
| UV - Other                                 | 0.003375                           | 313              | 733,636,000       | 2,476,022       | 0                | 0             | 2,476,022        | 2,476,022         | 2,476,022         |
| Non-Rateable                               | 0.000000                           | 469              | 242,332           | 0               | 0                | 0             | 0                | 0                 | 0                 |
| <b>Sub-Totals</b>                          |                                    | 1,722            | 753,382,037       | 5,708,045       | (20,647)         | 0             | 5,687,398        | 5,708,046         | 5,708,046         |
| <b>Minimum Rates</b>                       | <b>Min \$</b>                      |                  |                   |                 |                  |               |                  |                   |                   |
| GRV Residential                            | 1077.00                            | 369              | 397,413           | 397,413         | 0                | 0             | 397,413          | 397,413           | 397,413           |
| GRV Commercial                             | 1077.00                            | 8                | 8,616             | 8,616           | 0                | 0             | 8,616            | 8,616             | 8,616             |
| GRV Industrial                             | 1077.00                            | 12               | 12,924            | 12,924          | 0                | 0             | 12,924           | 12,924            | 12,924            |
| GRV - Transient & Short Stay Accommodation | 1077.00                            | 0                | 0                 | 0               | 0                | 0             | 0                | 0                 | 0                 |
| UV - Mining                                | 1077.00                            | 58               | 62,466            | 62,466          | 0                | 0             | 62,466           | 62,466            | 62,466            |
| UV - Other                                 | 1077.00                            | 119              | 128,163           | 128,163         | 0                | 0             | 128,163          | 128,163           | 128,163           |
| <b>Sub-Totals</b>                          |                                    | 566              | 609,582           | 609,582         | 0                | 0             | 609,582          | 609,582           | 609,582           |
|  |                                    |                  |                   |                 |                  |               | <b>6,296,980</b> | <b>6,317,628</b>  | <b>6,317,628</b>  |
| Back Rates                                 |                                    |                  |                   |                 |                  |               | 0                | 0                 | 0                 |
| Interim Rates                              |                                    |                  |                   |                 |                  |               | 4,967            | 6,000             | 6,000             |
| <b>Total Amount Raised From Rates</b>      |                                    |                  |                   |                 |                  |               | <b>6,301,947</b> | <b>6,323,628</b>  | <b>6,323,628</b>  |
| Ex Gratia Rates                            |                                    |                  |                   |                 |                  |               | 92,105           | 92,105            | 92,105            |
| <b>Total Rates</b>                         |                                    |                  |                   |                 |                  |               | <b>6,394,052</b> | <b>6,415,733</b>  | <b>6,415,733</b>  |

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 31 March 2026**

**Note 6. Financial Ratios**

|                         | <b>YTD</b>  |             |             |
|-------------------------|-------------|-------------|-------------|
|                         | <b>2026</b> | <b>2025</b> | <b>2024</b> |
| Current Ratio           | 3.88        | 4.52        | 3.19        |
| Operating Surplus Ratio | (0.33)      | (0.52)      | (0.26)      |

The above ratios are calculated as follows:

Current Ratio  $\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated}}$

Operating Surplus Ratio  $\frac{\text{Operating revenue minus operating expense}}{\text{Own source operating revenue}}$