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Unconfirmed Minutes

Ordinary Meeting of Council

Tuesday, 21st of July 2026

Ravensthorpe Council Chambers

Commencing at 6.00pm

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NOTICE OF MEETING



Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council

Meeting

Will be held on

Tuesday, 21 July 2026

Commencing at

6.00pm

Located in the

Ravensthorpe Council Chambers

Nicole O'Neill JP

Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a license, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meetings is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application. This meeting will be recorded, and the recording will be made publicly available on the Shire of Ravensthorpe website, together with the publication of the meeting minutes upon completion, in accordance with Regulation 14I of the Local Government (Administration) Regulations 1996.

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AGENDA

Mission Statement	<i>To grow our community through the provision of leadership, services and infrastructure.</i>
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1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President to declared the meeting open at 6:00pm

The Shire President acknowledges the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

This meeting will be recorded, and the recording will be made publicly available on the Shire of Ravensthorpe website, together with the publication of the meeting minutes upon completion, in accordance with Regulation 14I of the Local Government (Administration) Regulations 1996.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Cr Rachel Gibson	(Shire President)
Cr Benno Sutherland	(Deputy Shire President)
Cr Robert Miloskeski	
Cr Bill Auburn	
Cr Helen Burton	
Cr Geoff Fyfe	

Cr Rachel Gibson, Cr Geoff Fyfe and Cr Benno Sutherland is joining online and declared that they are in a confidential space for this meeting.

OFFICERS

Nicole O'Neill JP	(Chief Executive Officer)
Paul Spencer	(Director Infrastructure Services)
Rod McGrath	(Acting Director Corporate & Community Services)
Michelle Grobler	(Executive Assistant)

APOLOGIES

Nil.

LEAVE OF ABSENCE

Cr Sue Leighton

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTION TIME

Nil.

5. DECLARATIONS OF INTEREST

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**7.1. ORDINARY COUNCIL MEETING MINUTES 16 JUNE 2026**

(Attachment: 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

COUNCIL RESOLUTION:

That the minutes and associated attachments of the Ordinary Council Meeting held on 16 JUNE 2026 be CONFIRMED as a true and correct record.

Moved: Cr Robert Miloseski

Seconded: Cr Benno Sutherland

Carried:6/0

Resolution: 73/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS**CR RACHEL GIBSON (SHIRE PRESIDENT)****17th June – FQM Meeting**

- Updates on Care & Maintenance
- Updates on Housing
- Updates on employee position changes

17th June – Community OCM (Ordinary Council Meeting) Online Video

- Met with SOR Communications Officer, Nadine Moloney, in Hopetoun for recording of June OCM updates to be uploaded onto the shire Facebook page for another way to update our local residents.

19th May – WALGA Country Zone Meeting

- Attended Country Zone Meeting and discussed many local government issues and ways forward.
- Reece Whitby, Minister of Police, Road Safety, Tourism and Great Southern. Talked about cost shifting from State & Federal Governments to Local Governments and the effects it has on local governments finances.

Talked about Roads and Fuel supply. WA has more fuel supply now than they ever have but the uncertainty comes from the effects of the Hormuz Strait issues.

- Darren Klem, DFES Commissioner. Darren explained about truck and resource expenses and mentioned

the aircraft fleet has been expanded. He is always advocating for more fleet increases.

We have bigger crops and more batteries in homes so the number of fires is increasing and can be volatile.

Nicole O'Neill asked about money for mitigation. Money comes from ESL/Royalty for Regions and DPLH. DBCA has 1 year to use mitigation money from State Govt & Shire of Ravensthorpe has 3 years to use money from DFES.

Some issues for DBCA are it can be too wet to burn in a season and if they haven't done it in that year then they must reapply for the funding.

21st June – 25th June ALGA National General Assembly Conference Canberra

- Travelled with CEO Nicole O'Neill to Canberra to attend numerous meetings.

- 538 Australian Local Governments/139 WA Local Governments.

- Local Government Health Alliance Meeting for local governments to tell their stories and be a force to lobby and advocate to Federal Government for them to stop cost shifting. We at SOR pay \$290,000 towards our doctors, surgeries and housing. This should be a commonwealth cost.

- ACLG- Australian Council of Local Government meeting at Parliament House.

Matt Thistlewaite - Assistant Minister Immigration and Foreign Affairs.

Claire O'Neill - Housing - \$47 B program

Murray Watt- Environment – EPBC Act. Strong environmental benefits. More recycling = less waste.

Packaging & plastics are a big issue.

Katy Callagher – Minister Finance, Women & Public Service. LGs are closest to the community. LG/State Govt & Fed Govt all need to work together.

Women are strong in Govt Labour 57% women & 43% men.

Catherine King – Minister Infrastructure & Transport, Minister Regional Devt & LGs. Housing is the biggest thing Fed Govt is focusing on. Road funding built in 1B dollars from 2027. LG like united funding but Fed Govt doesn't.

Kristy McBain – Minister Regional Development, Minister LG & Territories, Minister Emergency Management. OZALERT is the new world's biggest technology. 27th July 2026 at 2pm a Trial msg will be sent to all mobile phones. Kristy says State Govt should fund LGs.

Matt Burnett– ALGA President – topics and points

Put the alliance Health Issues to Katy.

Give Govts growth tax to help pay for increased costs.

Federal Govt work with State Govt to STOP cost shifting to LGs.

- NGA

Fuel – currently got plenty of fuel, more than normal- Diesel 39 days/Petrol 44 days/Jet 32 days. Aust are doing a great job of securing fuel. The world coped better than what we thought because China stopped importing fuel & used own stock.

Australia needs greater fuel resilience. 3.2B fuel security reserve. Diversify- cleaner fuel program,

Transport- kickstart program, Feasibility- studies for new refinery.

Australia weathered the fuel storm well. Outlook to August no problems. Overall is encouraging but still uncertainties.

Infrastructure- LG Assets Infrastructure. Fewer councils/higher costs.

1. Protect Fundamentals. 2. Plan for Future. 3. Invest in Capability-build asset management.

COMMUNITY INCLUSION- Michael Theo with Autism, Actor from Love on the Spectrum, spoke of his life growing up with Autism, being invited to less social activities than his siblings. He thought success was getting married and having children. Now success has grown for Michael, he acts and advocates for

autism and people/kids on the spectrum.

- Attended a parliamentary meeting to observe. What an eye opener. TBH our parliamentarians behaved badly. In my opinion our LG's we don't behave like that so why should our countries' leaders be able to.
- Meeting with Rick Wilson and other O'Connor members where we networked and shared our stories.
- Coastal Councils meeting, where we discussed coastal issues and plans to lobby to politicians.

30th June – RHFF (Ravensthorpe Hopetoun Future Fund)

- Talked about works required still to be done on the building and the processes from here going forward.

7th July – Corporate Discussion

- Chaired the meeting for the first time online from Kalbarri, as on holiday.

14th July – Meeting Tom Price President Audra Smith

- Discussed what was happening around Tom Price and how her local government operates.
- Chatted about how they lobbied for their new hospital.
- Talked about communities and the children's education.

15th July – Met with Mark Irwan, WALGA President in Tom Price.

I missed him when he was in Ravensthorpe last week, so when I was in Tom Price, he was as well so took the opportunity to catch up briefly.

Numerous Phone Calls/Emails/Texts- About roads/rates/mine camps

Whilst travelling up north I made efforts to learn more about their towns and reach out to other Presidents when I could. I dropped off our Ravensthorpe Wildflower Show fliers all around the north of the state.

CR BENNO SUTHERLAND (DEPUTY SHIRE PRESIDENT)

Took part in discussions with Main Roads regarding the proposed rollover coupling system and submitted a supporting document from my State representative body outlining the disadvantages and potential concerns associated with implementing such a system. WALGA meeting with Shire CEO.

CR SUE LEIGHTON

Nil

CR ROBERT MILOSESKI

Attended Medallion Medals community consultation meeting.

CR BILL AUBURN

Meeting HPA meeting – great push on marine week.
community engagement

CR HELEN BURTON

- 25th June 2026 - Facilitated the Community Collaboration Meeting. 13 people attended, representing approximately 15 community groups, organisations and agencies, including three mining companies, two CRCs, the Shire, the Wildflower Show, Rave About Arts, the Readers & Writers Festival & other local groups. It was a valuable hour long zoom meeting of sharing

updates, discussing upcoming events, identifying opportunities to work together, and sharing resources.

- 1st July 2026 - Attended the Ravensthorpe CRC Workshop Meeting. The CRC are actively seeking ways in which they can increase their revenue from non- grant sources. A number of ideas were raised, and these are currently being investigated further.
- 7th July 2026 - Attended the Corporate Discussion

CR GEOFF FYFE

Nil

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil

11. REPORTS TO COUNCIL

Nil

12. REPORTS OF OFFICERS**12.1. EXECUTIVE SERVICES****12.1.1. WHISTLEBLOWER POLICY****File Reference:****Location:** Shire of Ravensthorpe**Applicant:****Author:** Nicole O'Neill**Authorising Officer:** Chief Executive Officer**Date:** 21 July 2026**Disclosure of Interest:** Nil**Attachments:** 1. Whistleblower Policy**Previous Reference:** Nil

PURPOSE

1. The purpose of the report is to seek Council's approval to adopt the Shire of Ravensthorpe Whistleblower (Public Interest Disclosure) Policy.

BACKGROUND

2. The Strategic Community Plan outlines community long term (10+ years) vision, values, aspirations and priorities, with reference to other local government plans, information and resourcing capabilities.
3. The Shire of Ravensthorpe is committed to maintaining the highest standards of integrity, accountability, transparency and ethical conduct across all of its operations.
4. The Public Interest Disclosure Act 2003 (WA) provides a legislative framework that encourages the reporting of suspected wrongdoing in the public sector while providing protections for persons making disclosures in accordance with the Act.
5. The Shire currently maintains a range of governance documents including:
 - a. Code of Conduct for Council Members, Committee Members and Candidates.
 - b. Code of Conduct for Local Government Employees, Contractors and Volunteers.
 - c. Fraud and Corruption Control Policy.
 - d. Internal Control Policy.

COMMENT

6. The Shire has undertaken significant progress in regard to the Shire of Ravensthorpe Strategic Community Plan 2020 – 2030, as outlined in Attachment 1.
7. Strong governance frameworks are a fundamental expectation of modern local government.
8. The draft Whistleblower Policy aims to clearly communicate:
 - a. organisational commitment to integrity.
 - b. legislative obligations.
 - c. protections available to disclosers.
 - d. responsibilities of Public Interest Disclosure Officers; and
 - e. processes supporting confidential reporting.
9. Adoption of the Policy will establish a contemporary governance framework for managing disclosures of suspected wrongdoing and will support the implementation of the Shire's Public Interest Disclosure Guidelines.

CONSULTATION

- 10. Internal consultation undertaken.
- 11. The Policy will be publicly available on the Shire's website.

STATUTORY ENVIRONMENT

- 12. *Local Government Act 1995*,
- 13. *Public Interest Disclosure Act 2003*.
- 14. *Corruption, Crime and Misconduct Act 2003*.
- 15. Public Sector Commission Public Interest Disclosure guidance.
- 16. Public Sector Commission PID Code of Conduct and Integrity.

POLICY IMPLICATIONS

- 17. Community Engagement Policy and Strategy

FINANCIAL IMPLICATIONS

- 18. All items will be carried out within the approved operational annual budget.

RISK MANAGEMENT

- 19. The following risks have been identified as a part of this report.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Failure to maintain an effective whistleblower framework	Possible	Significant	Medium	Adoption of the Policy together with development of operational Guidelines.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Failure to appropriately manage disclosures	Possible	Significant	Medium	Compliance with the Public Interest Disclosure Act 2003 and Public Sector Commission guidance.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Employees or members of the public reluctant to report misconduct	Possible	Significant	Medium	Clear reporting pathways and protections for disclosers established through the Policy.

ALTERNATE OPTIONS

- 20. Request alternative and provide a rationale.
- 21. Defer the item and request further information.

STRATEGIC ALIGNMENT

- 22. The draft Policy supports the Strategic Community Plan by:
 - a. strengthening organisational governance.
 - b. promoting transparency and accountability.
 - c. maintaining public confidence in Council decision-making.
 - d. fostering an ethical organisational culture; and
 - e. improving organisational risk management.

VOTING REQUIREMENTS

- 23. Simple Majority

COUNCIL RESOLUTION

That Council

- 1. **Adopts the Shire of Ravensthorpe Whistleblower (Public Interest Disclosure) Policy as attached to this report.**
- 2. **Authorises the Chief Executive Officer to make minor administrative, formatting and legislative reference amendments that do not alter the intent of the Policy.**

Moved: Cr Rachel Gibson

Seconded: Cr Benno Sutherland

Carried: 6/0

Resolution: 74/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12.1.2. FIREBREAK NOTICE 2026/2027**File Reference:****Location:** Shire of Ravensthorpe**Applicant:****Author:** Nicole O'Neill**Authorising Officer:** Chief Executive Officer**Date:** 21 July 2026**Disclosure of Interest:** Nil**Attachments:** Fire Break Notice 2026/2027**Previous Reference:** Nil**PURPOSE**

1. The purpose of this report is to adopt the Shire of Ravensthorpe Firebreak Notice 2026–2027 pursuant to section 33(1) of the Bush Fires Act 1954.

BACKGROUND

2. Section 33(1) of the *Bush Fires Act 1954* enables a local government to require owners or occupiers of land within its district to construct and maintain firebreaks and to undertake specified actions in respect of anything on the land that is, or is likely to be, conducive to the outbreak, spread or extension of a bushfire.
3. The Shire of Ravensthorpe issues an annual Firebreak Notice requiring owners and occupiers of land within the district to undertake specified fire-prevention and fuel-hazard reduction works before the commencement of the annual compliance period.
4. The Notice establishes requirements for different categories of land, including residential, industrial, commercial, rural residential, rural, mixed-use, tourism, rural smallholdings and plantation properties.

COMMENT

5. The annual Firebreak Notice is an important component of the Shire's bushfire risk-reduction framework. It provides a consistent district-wide standard for property preparedness and establishes the requirements against which inspections and compliance action may be undertaken.
6. The proposed Firebreak Notice (Attachment 1) requires applicable works to be completed by 31 October 2026 and maintained throughout the compliance period ending 31 March 2027.
7. The Notice establishes a closing date of 1 October 2026 for applications to vary the location of a firebreak or undertake alternative fire-prevention measures.
8. The draft Notice includes provisions relating to:
 - a. maintaining grass and other fire fuels at prescribed levels.
 - b. constructing and maintaining boundary firebreaks.
 - c. maintaining Asset Protection Zones around habitable buildings.
 - d. providing suitable access for firefighting vehicles.
 - e. maintaining low-fuel areas around electrical infrastructure.
 - f. requirements applying to plantations and other identified land categories.
 - g. applications for variations.
 - h. inspection and enforcement; and
 - i. penalties and cost recovery associated with non-compliance.
9. The Shire of Ravensthorpe has reviewed its notice against WALGA guidance to ensure that it is clear, concise, enforceable and aligned with regulatory requirements.
10. Once approved the Notice will be distributed via numerous communication channels, including:
 - a. the Shire's website.

- b. social media.
- c. direct mail and inclusion with rates correspondence
- d. Shire administration offices.
- e. community noticeboards.
- f. local bush fire brigades; and
- g. direct communication with relevant property and industry groups.

CONSULTATION

11. Consultation has been undertaken with the
 - a. Chief Bush Fire Control Officer.
 - b. Shire of Ravensthorpe Bush Fire Advisory Committee.
 - c. Community Emergency Services Manager.
 - d. Rangers

STATUTORY ENVIRONMENT

12. *Local Government Act 1995*.
13. *Bush Fires Act 1954*
 Section 33(1) authorises a local government to require an owner or occupier of land to clear firebreaks and undertake specified measures to prevent the outbreak, spread or extension of a bushfire.
 Section 33(3) provides that a person who fails or neglects to comply with a notice commits an offence.
 Section 33(4) provides for the local government to arrange for the required works to be undertaken where an owner or occupier has failed to comply within the specified period.
 Section 33(5) provides for the recovery of the costs and expenses incurred by the local government.
14. *Bush Fires (Infringements) Regulations 1978*
 The Regulations prescribe a modified penalty for an infringement associated with a failure to comply with a notice issued under section 33. The current subsidiary legislation is listed on the official WA legislation website.

POLICY IMPLICATIONS

15. Community Engagement Policy and Strategy

FINANCIAL IMPLICATIONS

16. All items will be carried out within the approved operational annual budget.

RISK MANAGEMENT

17. The following risks have been identified as a part of this report.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Notice contains unclear or unenforceable requirements	Unlikely	Major	High	Maintain a publication checklist and evidence of Gazette and newspaper publication
Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Statutory publication	Possible	Moderate	Medium	Adopt a flexible and collaborative

Shire of Ravensthorpe

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requirements are not met			working group model	
Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Community is not adequately informed	Possible	Moderate	Medium	Ensure strong community

ALTERNATE OPTIONS

- Defer the item and request further information.

STRATEGIC ALIGNMENT

- This item supports the Shires Strategic Community Plan

VOTING REQUIREMENTS

- Simple Majority

COUNCIL RESOLUTION**That Council**

- Adopts the 2026/2027 Shire of Ravensthorpe Fire Break Notice.**
- Requests the Chief Executive Officer to arrange publication of the adopted Shire of Ravensthorpe Firebreak Notice 2026–2027 in the Government Gazette and notify ratepayers in accordance with section 33 of the Bush Fires Act 1954.**

Moved: Cr Helen BurtonSeconded: Cr Geoff Fyfe**Carried:6/0****Resolution: 75/26**

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12.1.3. RTAG – FORMATION OF WORKING GROUP**File Reference:****Location:** Shire of Ravensthorpe**Applicant:****Author:** Nicole O'Neill**Authorising Officer:** Chief Executive Officer**Date:** 21 July 2026**Disclosure of Interest:** Nil

Attachments: RTAG Current Terms of reference
 RTAG Revised Terms of reference
 Minutes of the RTAG Meeting Held on 3 June 2026

Previous Reference: Res #27/25**PURPOSE**

1. The purpose of the report is to seek Council's approval to formally disband the Ravensthorpe Tourism Advisory Group as a committee established under section 5.8 of the Local Government Act 1995 and establishing the Ravensthorpe Tourism Working Group as a non-statutory working group.

BACKGROUND

2. At its Ordinary Council Meeting held on 18 February 2025, Council resolved:
 That Council APPROVE:
 The establishment of the Ravensthorpe Tourism Advisory Group as detailed in the draft Terms of Reference as per Part 5 Administration of the Local Government Act 1995; and
 The Chief Executive Officer to allocate appropriate resources and establish the new group as a priority.
3. The Ravensthorpe Tourism Advisory Group, commonly referred to as RTAG, was established to provide Council with advice from tourism businesses, community organisations, government agencies and other relevant stakeholders concerning tourism development, destination marketing and visitor servicing.
4. Council subsequently endorsed the RTAG membership and revised Terms of Reference at its Ordinary Council Meeting held on 20 May 2025. The terms of reference are provided as attachment 1.
5. The endorsed membership included local tourism and business representatives, community and sporting organisations, arts representatives, the Ravensthorpe Wildflower Show, Australia's Golden Outback, the Department of Biodiversity, Conservation and Attractions and Council representatives.
6. The May 2025 Council report identified RTAG as a committee of Council established under Part 5 of the Local Government Act 1995. It also confirmed that RTAG was advisory in nature, with Council retaining all decision-making authority.

COMMENT

7. A review of RTAG's purpose and operation indicates that its principal function is collaborative, consultative and project focused.
8. A non-statutory working group structure is considered more appropriate for this purpose. It would allow RTAG members to work collaboratively with Shire officers on identified tourism initiatives without the additional procedural requirements applying to a formal committee established under section 5.8 of the Local Government Act 1995.
9. Transitioning RTAG to a working group would:
 - a) provide a less formal and more collaborative environment for tourism stakeholders.
 - b) support practical and project-focused discussions.
 - c) provide flexibility in meeting frequency, attendance and participation.

- d) allow additional subject-matter experts and stakeholders to participate when required.
 - e) reduce the administrative and governance requirements associated with operating a statutory committee.
 - f) clarify that the group has no delegated decision-making authority.
 - g) enable the group to work directly with the Chief Executive Officer and relevant Shire officers on operational tourism initiatives.
10. The proposed change would not diminish the importance of tourism stakeholder participation. Instead, it would provide a governance structure more closely aligned with the practical role undertaken by the group.
11. An update Terms of Reference has been developed, as per attachment 2.

CONSULTATION

12. Consultation has been undertaken with the members of RTAG at the RTAG Meeting held on 3 June 2026.
13. Copies of the Minutes are provided at attachment 3.

STATUTORY ENVIRONMENT

14. *Local Government Act 1995*,

POLICY IMPLICATIONS

15. Community Engagement Policy and Strategy

FINANCIAL IMPLICATIONS

16. All items will be carried out within the approved operational annual budget.

RISK MANAGEMENT

17. The following risks have been identified as a part of this report.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Governance and compliance risk arising from uncertainty as to whether RTAG is a statutory committee or informal stakeholder group	Possible	Moderate	Medium	Formally disband the section 5.8 committee and establish a clearly defined non-statutory working group
Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reduced stakeholder participation due to overly formal meeting procedures	Possible	Significant	Medium	Adopt a flexible and collaborative working group model
Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Inadequate records of working group	Possible	Minor	Low	Maintain meeting notes and action records in the

discussions and
agreed actions

Shire's
corporate
recordkeeping
system

ALTERNATE OPTIONS

18. Defer the item and request further information.
19. Council may resolve to retain the Ravensthorpe Tourism Advisory Group as a committee established under section 5.8 of the Local Government Act 1995.
20. Council may amend the proposed working group membership or Terms of Reference before adoption.
21. Council may disband RTAG without establishing a replacement group. This option is not recommended because it would remove an established mechanism for tourism industry and community participation.

STRATEGIC ALIGNMENT

22. This item supports the Shire's strategic objectives relating to:

Economy

- Supporting sustainable business and employment growth.
- Promoting tourism and increasing visitation to the district.
- Supporting local businesses and tourism operators.
- Developing the Fitzgerald Coast as a recognised visitor destination.
- Encouraging collaboration between government, business and community stakeholders.

Community

- Supporting effective community organisations and volunteer participation.
- Providing opportunities for residents, businesses and community groups to contribute to Shire initiatives.
- Strengthening local events, culture and visitor experiences.

Governance and Leadership

- Maintaining transparent, accountable and fit-for-purpose governance arrangements.
- Engaging the community and relevant stakeholders in matters affecting the district.
- Ensuring Council retains appropriate oversight of strategy, expenditure and decision-making.
- Using Shire resources efficiently and reducing unnecessary administrative burden.

VOTING REQUIREMENTS

23. Absolute Majority

COUNCIL RESOLUTION**That Council**

1. **DISBANDS** the Ravensthorpe Tourism Advisory Group established as a committee under section 5.8 of the Local Government Act 1995.
2. **ESTABLISHES** the Ravensthorpe Tourism Working Group as a non-statutory working group that is not a committee established under section 5.8 of the Local Government Act 1995 and has no delegated authority or decision-making power.
3. **ADOPTS** the Ravensthorpe Tourism Working Group Terms of Reference, as contained in Attachment 2.
4. **CONFIRMS** that the existing members of the disbanded Ravensthorpe Tourism Advisory Group are to continue as members of the Ravensthorpe Tourism Working Group for the remainder of their current appointment period, subject to their acceptance.
5. **CONFIRMS** that the existing Council representative and proxy representative are to continue in those respective roles on the Ravensthorpe Tourism Working Group for the remainder of their current appointments.
6. **REQUESTS** the Chief Executive Officer to write to all members of the disbanded Ravensthorpe Tourism Advisory Group to:
 - a. advise them of Council's decision.
 - b. thank them on behalf of the Shire of Ravensthorpe for their contribution; and
 - c. invite them to continue their participation as members of the Ravensthorpe Tourism Working Group; and
7. **AUTHORISES** the Chief Executive Officer to make minor administrative amendments to the Ravensthorpe Tourism Working Group Terms of Reference that do not alter their intent or effect.

Moved: Cr Rachel GibsonSeconded: Cr Benno Sutherland**Carried:6/0****Resolution: 76/26**

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12.2. CORPORATE SERVICES12.2.1. SCHEDULE OF ACCOUNT PAYMENTS – JUNE 2026

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Wendy Spaans, Finance Officer
Authorising Officer: Rod McGrath, A/Director Corporate and Community Services
Date: 21 July 2026
Disclosure of Interest: Nil
Attachments: Creditors List of Accounts Paid June 2026
 Credit Card Transactions to 1 June 2026
 Fuel Card Transactions June 2026
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/06/2026 – 30/06/2026

2025-26							
Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Total Creditors	Payroll	Total
Jul	16,109	1,225,413	66,010	9,775	1,317,307	385,331	1,702,638
Aug	11,947	690,502	111,771	9,270	823,490	324,609	1,148,099
Sep	8,381	582,206	99,197	10,260	700,043	345,534	1,045,577
Oct	11,709	1,054,029	45,645	10,976	1,122,359	462,498	1,584,857
Nov	6,197	651,863	57,664	12,546	728,270	329,601	1,057,871
Dec	0	479,331	74,536	3,692	557,559	418,855	976,414
Jan	0	501,770	52,406	10,199	564,375	60,261	624,636
Feb	0	688,237	103,839	11,132	803,208	340,680	1,143,888
Mar	0	671,620	134,688	6,312	812,620	389,860	1,202,481
Apr	0	726,148	100,256	7,284	833,688	88,337	922,025
May	0	1,153,071	42,819	4,227	1,200,116	333,607	1,533,723
Jun	0	539,354	63,818	6,581	609,753	339,749	949,501
Total	54,343	8,963,542	952,648	102,255	10,072,788	3,818,922	13,891,710
24/25	118000	9,182,236	967,285	93,838	10,361,359	4,662,964	15,024,323

COMMENT

3. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costings and the amounts that have been paid.

CONSULTATION

4. Accountant and Acting Director Corporate & Community Services

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

8. Nil.

STRATEGIC ALIGNMENT

9. This item is relevant to the Councils approved Strategic Community Plan 2030.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

10. Simple Majority

COUNCIL RESOLUTION

That Council:

1. **Note the electronic payments as per the attached schedules of accounts for payments for the month of June 2026 totaling \$949,501 (Nine hundred and forty-nine thousand, five hundred and one dollars) be accepted.**

Moved: Cr Rachel Gibson

Seconded: Cr Geoff Fyfe

Carried:6/0

Resolution: 77/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

Note: A minor amendment to the wording of the resolution was accepted under the original motion, replacing the word "That" with "Note" as the first word of the motion.

12.2.2. MONTHLY FINANCIAL REPORT – JUNE 2026

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Rod McGrath – A/Director Corporate and Community Services
Authorising Officer:	Nicole O'Neill – Chief Executive Officer
Date:	21 July 2026
Disclosure of Interest:	Nil
Attachments:	Monthly Financial Reports for 30 June 2026
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the June 2026 Monthly Financial Reports.

COMMENT

3. The June 2026 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2025/2026 Annual Budget or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the Financial Activity Statements as required by S6.4 of the LG Act 1995.	Rare	Insignificant	Very Low	That council receives the Financial Activity Statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5..6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL RESOLUTION

That Council:

RECEIVE the June 2026 Monthly Financial Reports as presented.

Moved: Cr Benno Sutherland

Seconded: Cr Robert Miloseski

Carried:6/0

Resolution: 78/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12.3. PROJECTS AND REGULATORY SERVICES**12.3.1. VARIATION TO SUPPORT DEVELOPMENT APPLICATION FOR INDUSTRIAL SHED EXTENSION – EXCEEDING PERMITTED BUILDING HEIGHT – LOT 1 (79) STEEREDALE ROAD, HOPETOUN**

File Reference:	P26-15
Location:	Lot 1 (79) Steeredale Road, Hopetoun
Applicant:	Off2Site Projects Pty Ltd (on behalf of the owners
Owner:	Daniel and Suzanne Parker
Author:	Planning Officer
Authorising Officer	Chief Executive Officer
Date:	6 July 2026
Disclosure of Interest:	None
Attachments	Signed Planning Application; Applicant's Submission Letter dated 11.05.2026; Site and Building Plans (Drawing Nos. 26015_DA01-DA06, Rev A); Adjoining Owner Comment Form (R & A Stephen) and Neighbour Referral Correspondence
Previous Reference:	N/A

PURPOSE

1. For Council to consider a development application seeking approval for an industrial shed extension at Lot 1 (79) Steeredale Road, Hopetoun, which exceeds the maximum building height of 10 meters prescribed under the height provisions of Local Planning Scheme No. 6 (LPS6).

BACKGROUND

2. The Shire received a planning application from Off2Site Projects Pty Ltd, on behalf of the landowners Mr. Daniel and Mrs. Suzanne Parker, for the construction of an industrial shed extension at Lot 1 (79) Steeredale Road, Hopetoun. The application was lodged with a supporting submission letter dated 11 May 2026.
3. The property is occupied by Southern Engineering and Agriculture (SEA), which the applicant advises operates from the site manufacturing grain silos for local farmers. An overhead gantry crane has been installed on the site for more than 18 months to support this operation.
4. The existing development on the lot comprises a series of sheds with a combined length of approximately 32 metres. The application seeks approval to construct a new 12m x 15m shed extension, attached to the existing sheds, to enclose the existing crane structure and allow silo fabrication to occur under cover in all weather conditions. The upper truss of the existing crane is proposed to form the ridge line of the new shed, with the additional height above the crane comprising roof sheeting only.
5. The proposed extension has an estimated ridge height of 10.41 metres above natural ground level, exceeding the 10-metre maximum building height specified at Clause 4.33.1 of LPS6 by 410mm.
6. As the proposal does not comply with the maximum building height applying to the site, the application was referred to adjoining landowners for comment.

COMMENT

7. Statutory Consideration – Clause 4.33.2
8. Clause 4.33.1 of LPS6 sets a maximum building height of 10 metres throughout the Scheme area, irrespective of whether development approval is otherwise required. Clause 4.33.2 allows the local government, following the advertising procedure at Clause 64 of the deemed provisions, to permit a building in excess of this limit where one or more of the following considerations are met, and Council is separately satisfied of four amenity-related matters. Each is addressed in turn below.
9. General Items- Clause 4.33.2(a)–(c)
 - a. Clause 4.33.2(a) site constraints preventing a reasonable building without exceeding the limit is not considered applicable for the site as the lot is 1.0088ha with no apparent topographic or dimensional constraint forcing the height outcome.
 - b. Clause 4.33.2 (b) is considered the relevant clause as the nature of the proposed building is such that, to be functional, it must be built to a higher level. The shed is required to enclose an existing overhead gantry crane, with the crane's upper truss forming the shed's ridge line. The building cannot perform its intended function of housing the crane and enabling under-cover silo fabrication unless it is constructed to a height that clears the crane structure.
 - c. Clause 4.33.2(c) other extraordinary circumstances are also relevant, given the crane has been lawfully in place and in use for over 18 months without recorded complaint.
10. Submitted Plans – Clause 4.33.2(d)
 - a. Plans including sections and elevations of the proposed development have been submitted (Drawing Nos. 26015_DA04–DA06), showing both existing and proposed elevations and the relationship of the new ridge height to the existing shed and crane structure. This satisfies Clause 4.33.2(d).
11. Amenity Items – Clause 4.33.2(e)(i)–(iv)
 - a. Harmony with the general character of buildings in the locality: the site and surrounding area are predominantly industrial in character, with the existing 32m shed complex already present on the lot. A further shed of similar cladding and form is considered consistent with this character.
 - b. Effect on beauty, character or quality of the environment: the height increase is modest (410mm, approximately 4% above the limit) and is substantially achieved through roof sheeting over a crane structure that is already erected and visible on site. No material change to the visual environment is anticipated.
 - c. Relationship to lot boundaries and nearby buildings: the proposed extension continues the existing building line and cladding of the shed complex and is not sited closer to any boundary than the existing sheds. No variation to setbacks is sought.
 - d. Amenity or development potential of adjoining lots: the adjoining owner to the east raised no objection. The owner to the west (Regional Power Corporation) did not provide comment and the owner facing the shed (i.e. to the north), raised no objection.
12. Special Use Zone No. 7 (SU7) – Composite Rural Enterprise
13. The site forms part of Special Use Zone No. 7 under Schedule 1 of LPS6 (Portion Oldfield Lot 8, Hopetoun-Ravensthorpe Road, Cnr Steeredale Road, Hopetoun).

14. SU7 is a Composite Rural Enterprise zone, with the stated objective of encouraging a mix of commercial, service trade and light industry activity in conjunction with rural living. Relevant permitted and discretionary uses under the zone table include Industry-Light, Industry-Rural and Industry-Service (each of these uses is Discretionary, requiring development approval)
15. SEA's silo manufacturing operation is considered consistent with the industry-Light and Service use classes and within the zone's stated objective, which supports the finding at Clause 4.33.2(e)(i) that the proposal is in harmony with the general character of the locality.
16. Schedule 1 also allows Council, in granting development approval within SU7, to assess and impose conditions relating to matters including building location and setbacks, external appearance, colours and finishes, size and scale of non-residential buildings, storage and disposal of waste, emission of noise, dust and odour, landscape screening, and hours of operation. These are addressed below and reflected in the recommended conditions.
17. Setbacks and Siting
Schedule 1 (SU7, item 4) requires buildings to be setback a minimum of 20m from the Steeredale Road lot boundaries, 10m from the front boundary, and 5m from side and rear boundaries. The submitted site plan shows the existing and proposed shed complex setback approximately 35m from the Steeredale Road frontage and approximately 6m from the rear boundary, both of which exceed the applicable minimums. No variation to these setback requirements is sought or required.
18. Appearance, Colours and Materials
The proposed extension is finished in zincalume cladding, matching the existing shed complex on the site. Given the established industrial character of SU7 and the discretion available to Council under Schedule 1 to consider external appearance, colours and finishes, this is considered a reasonable and consistent approach and is not considered to raise significant amenity concern.
19. Other SU7 Matters
The application does not propose any new signage, waste storage, dwelling or landscaping changes, and accordingly items 5–9 and 13–16 of the SU7 provisions (relating to habitable building envelopes, effluent disposal, water supply and signage) are not engaged by this proposal. Consistent with items 3 and 11 of the SU7 provisions, it is recommended that any approval include a general condition addressing noise, dust and visual amenity, and that materials, vehicles and equipment associated with the enterprise continue to be managed so as to be adequately screened from the street.

CONSULTATION

20. As the proposal does not comply with the Scheme's maximum building height, the application referred to adjoining landowners for comment.
 - 343 Hopetoun Ravensthorpe Road, east of the proposed development. An Adjoining Property Owner Comment Form signed and dated 20 May 2026 was included as part of the application, with no objection to the proposal.
 - 74 Lechenaultia Drive (Regional Power Corporation), west of the proposed development. No response was received.
 - 98 Steeredale Road, north of the proposed development. No objection to the proposal.

STATUTORY ENVIRONMENT

21. Local Planning Scheme No. 6 – Clause 4.33 (Building Height), which sets a 10m maximum height throughout the Scheme area (Clause 4.33.1) and empowers Council to approve a building in excess of that limit subject to Clause 4.33.2, following advertising under Clause 64 of the deemed provisions.
22. Local Planning Scheme No. 6, Schedule 1 – Special Use Zone No. 7 (SU7), Composite Rural Enterprise, applying to the site as part of Portion Oldfield Lot 8, Hopetoun-Ravensthorpe Road (Cnr Steeredale Road), Hopetoun.
23. Clause 64 of the deemed provisions (Planning and Development (Local Planning Schemes) Regulations 2015) – advertising of applications
24. Clause 67 of the deemed provisions – matters to be considered by the local government
25. The applicant has the right to review the State Administrative Tribunal if aggrieved by Council's determination.

POLICY IMPLICATIONS

26. The proposal represents a variation to the maximum building height specified at Clause 4.33.1 of Local Planning Scheme No. 6, to be considered under Clause 4.33.2.

FINANCIAL IMPLICATIONS

27. Planning application fees were received in accordance with the Shire's adopted schedule of fees and charges.

RISK MANAGEMENT

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Statutory / Procedural	Possible	Minor	Very Low	Consultation obligations under Clause 64 of the deemed provisions have been properly discharged in relation to seeking comment from the adjoining owners
Reputational	Rare	Insignificant	Very Low	Consistency with decision making, subject to consistent application of the statutory tests under the Scheme.

ALTERNATE OPTIONS

28. Council may resolve to refuse the application on the basis of non-compliance with the height provisions of LPS6. This is not recommended given the planning merits outlined in this report.

STRATEGIC ALIGNMENT

29. The proposal supports the continued operation of an established local industry (silo manufacturing) and is generally consistent with the Shire's strategic objectives of facilitating employment and economic development. Officers recommend the specific objectives and strategies of the current Strategic Community Plan be cross-referenced when this report is finalised.

Item	Objectives and Strategies
1.1	To grow business and employment.

VOTING REQUIREMENTS

30. Simple Majority

COUNCIL RESOLUTION

That Council, pursuant to Clause 4.33.2 of Local Planning Scheme No. 6, approve Development Application 26-15 for an industrial shed extension at Lot 1 (79) Steeredale Road, Hopetoun, to permit a ridge height of 10.41 metres in excess of the 10m maximum specified at Clause 4.33.1, subject to the following conditions:

1. Development shall be carried out in accordance with the approved plans and details submitted with the application (Drawing Nos. 26015_DA01–DA06, Rev A, Off2Site Projects Pty Ltd).
2. The approved shed extension shall be used only for purposes incidental and ancillary to the existing industrial use of the land (Southern Engineering and Agriculture) and shall not be used for human habitation.
3. All stormwater runoff from roofed and impervious areas shall be retained and disposed of on-site to the satisfaction of the Shire of Ravensthorpe.
4. The development shall not adversely affect the amenity of the locality by reason of noise, dust, vibration or visual impact.
5. Consistent with Schedule 1 (SU7) of Local Planning Scheme No. 6, any commercial vehicles, machinery, materials or equipment associated with the enterprise shall continue to be adequately screened from Steeredale Road and maintained in a neat and tidy manner.

And the following advice notes:

1. THIS IS NOT A BUILDING PERMIT. An application for a building permit is required to be submitted and approved by the Shire of Ravensthorpe prior to any work commencing on-site.
2. The development is to comply with the Building Code of Australia, Building Act 2011, Building Regulations 2012 and the Local Government Act 1995.
3. It is the responsibility of the developer to search for the title of the property to ascertain the presence of any easements and/or restrictive covenants that may apply.
4. It is the responsibility of the applicant to ensure that building setbacks correspond with the legal description of the land. This may necessitate re-surveying and re-pegging the site. The Shire of Ravensthorpe will take no responsibility for incorrectly located buildings.

Moved: Cr Bill Auburn

Seconded: Cr Robert Miloskeski

Carried:6/0

Resolution: 79/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloskeski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12.4. INFRASTRUCTURE SERVICES

Nil.

13. MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

In accordance with Section 5.23(2) of the Local Government Act 1995, the meeting is closed to the members of the public for the following items as the following sub-sections applies:

- 1. (C) – a prescribed matter*

PROCEDURAL MOTION

OFFICER RECOMMENDATION

That in accordance with Section 5.23(2) of the Local Government Act 1995, the meeting is closed to the members of the public for the following items as the following sub-sections applies:

- 1. (C) – a prescribed matter*

Moved: Cr Bill Auburn

Seconded: Cr Benno Sutherland

Carried:6/0

Resolution: 80/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

15.1. EXECUTIVE SERVICES

15.1.1. CONFIDENTIAL – HONORARY FREEMAN OF THE SHIRE NOMINATION

COUNCIL RESOLUTION

- 1. That Council, BY AN ABSOLUTE MAJORITY, ENDORSE the identified individual as an Honorary Freeman of the Shire as detailed in the Confidential Report Attachment.**

Moved: Cr Rachel Gibson

Seconded: Cr Bill Auburn

Carried:6/0

Resolution: 81/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

PROCEDURAL MOTION

OFFICER RECOMMENDATION

That in accordance with Section 5.23(2) of the Local Government Act 1995, Council reopens the meeting to the members of the public at 6:13

Moved: Cr Helen Burton

Seconded: Cr Bill Auburn

Carried:6/0

Resolution: 82/26

(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

16. CLOSURE

The Presiding Member to declared the meeting closed at 6:15



Unconfirmed Minutes

Special Meeting of Council

held on

Tuesday 28 July 2026

at

Ravensthorpe Council Chambers

commencing at

9:00 am

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MINUTES

Mission Statement *To grow our community through the provision of leadership, services and infrastructure.*

1 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 9:00 am.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present and emerging.

2 RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Cr Rachel Gibson	Shire President
Cr Benno Sutherland	Deputy Shire President
Cr Robert Miloseski	
Cr Bill Auburn	
Cr Helen Burton	
Cr Geoff Fyfe	

OFFICERS

Nicole O'Neill JP	Chief Executive Officer
Paul Spencer	Director Infrastructure Services
Rod McGrath	Acting Director Corporate & Community Services
Michelle Grobler	Executive Assistant

APOLOGIES

Nil.

LEAVE OF ABSENCE

Cr Sue Leighton

3 PUBLIC QUESTION TIME

Nil.

4 DECLARATIONS OF INTEREST

Nil.

5 ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

The Shire President acknowledged the financial pressures currently being experienced by households and advised that Council had worked closely with the Shire Administration to develop

a disciplined and financially responsible 2026–2027 Annual Budget.

The proposed budget seeks to keep rates as low as reasonably possible while ensuring the Shire can continue delivering the services, facilities and infrastructure relied upon by the community. The proposed general rate increase is consistent with the Shire's Long-Term Financial Plan and reflects the balance between affordability for ratepayers and Council's responsibility to maintain roads, community buildings, recreation facilities, waste services, parks, reserves and other essential assets across the district.

The Shire President highlighted that the proposed budget includes:

- No new borrowings;
- A continued reduction in the Shire's existing debt;
- An anticipated increase in the Shire's financial reserves;
- A capital works program of approximately \$4.9 million; and
- More than \$2.1 million allocated to road infrastructure.

The capital works program also includes investment in pathways, drainage, parks, reserves and airport infrastructure. Planned roadworks include projects on Jerdacuttup Road, Southern Ocean Road, Coonong Road, Cow Road, Aerodrome Road, Fence Road, John Forrest Road, Bedford Harbour Road and Fitzgerald Road.

The budget also provides for improvements supporting community safety and liveability. Supporting local residents and community organisations remains a priority, with Council proposing to continue rate concessions for eligible community organisations that provide important services and facilities within the district.

The Shire President thanked the Councillors, Chief Executive Officer and Shire employees for the considerable work undertaken in preparing the budget. Appreciation was also expressed to community members who provided feedback during the differential rates consultation process.

Council remains committed to listening to the community, supporting local people and managing the Shire's finances responsibly. Through careful financial planning and continued advocacy for external funding, Council will seek to deliver the best possible outcomes while keeping the financial burden on ratepayers as low as reasonably possible.

6 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

7 REPORTS OF OFFICERS

7.1 CORPORATE SERVICES

7.1.1 ADOPTION OF 2026-2027 BUDGET AND NOTES

File Reference:	FM.BU.1
Location:	Not applicable
Applicant:	Not applicable
Author:	Michelle Grobler - EA, Executive Assistant
Authorising Officer:	Chief Executive Officer
Date:	28 July 2026
Disclosure of Interest:	Nil
Attachments:	1. Draft 2026-27 Statutory Budget [7.1.1.1 - 26 pages] 2. Draft Capital Projects 2026-27 [7.1.1.2 - 3 pages] 3. Fees & Charges 2026-2027 (16.07) [7.1.1.3 - 23 pages]
Previous Reference:	Not applicable

PURPOSE

To adopt the Annual Budget for the 2026/2027 financial year in accordance with the requirements of the *Local Government Act 1995* and other relevant legislation together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

The Local Government Act requires Councils by 31 August each financial year to prepare and adopt, in the form and manner prescribed, a financial budget for its municipal fund for the financial year ending the next following June.

The Shire's Integrated Planning framework and long-term strategies have played an integral role in developing the Shire's vision for the future and has allowed for the development of priorities to achieve the consensus of community aims.

In May 2025 Council endorsed a review of the Long-Term Financial Plan that sets an agreed rates strategy which includes setting an increase in general rates for 2026/2027 of 5%.

The draft 2026/27 Annual Budget has been compiled based on the principles contained within the Strategic Community Plan and prepared in accordance with the presentations made to councillors through Budget Workshop briefings from April through to July 2026.

At the Ordinary Council Meeting on Tuesday, 19 May 2026, Council resolved to:

- Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2026/2027 budget.**

	Cost in \$	Minimum
GRV Residential	0.136156	\$1,131.00
GRV Commercial	0.169100	\$1,131.00
GRV Industrial	0.169100	\$1,131.00
GRV – Transient Workforce Camps / Short Stay Accommodation	0.348653	\$1,131.00
UV - Rural	0.002960	\$1,131.00
UV – Mining	0.249965	\$1,131.00

- 2. Adopt the Objectives and Reasons for the Proposed Differential rates for 2026/2027 for the purposes of public advertising.**
- 3. Request the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days**
- 4. Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.**

Moved: Cr Auburn

Seconded: Cr Sutherland

Resolution #52/26**Carried: 6/0****(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Auburn, Cr Burton, Cr Fyfe)**

The Shire website public notice titled "Notice of Intention to impose Differential Rates" was published on Wednesday, 20 May 2026 at 10:31:42 AM, along with the Shires official Facebook page and on local notice boards within the district.

The Shire also published a President's Report on Monday, 25 May 2026, noting that Council endorsed the proposed differential rates for public advertising and community consultation and invited community members to review the proposal and make a submission during the advertising period.

Proposed rates were advertised for the 21-day statutory advertising period ending 15 June 2026 and there was one submission for Council to consider. The submission specifically related to affordability and liveability concerns; specifically increasing prices for groceries, fuel, electricity, health care and basic living standards.

At the Ordinary Council Meeting on Tuesday 16 June 2026, Council gave due considered to the matters raised in one submission received from a resident.

At the June Ordinary Council Meeting Council resolved to:

- 1. RECEIVE the submission for the proposed GRV differential rates for 2026/2027 from Sandie Hollins.**
- 2. AUTHORISE the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the *Local Government Act 1995* to impose differential rates that are more than twice the lowest differential rate being imposed.**

Moved: Cr Bill Auburn

Seconded: Cr Rachel Gibson

Resolution #68/26**Carried: 7/0****(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Sue Leighton, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)**

Application was subsequently made for Ministerial approval under Section 6.33 of the Local Government Act 1995, and approval for differential rates was received 21 July 2026.

COMMENT

The 2026/2027 budget is framed as a disciplined and financially cautious budget that maintains core local government services, funds a targeted capital works program, avoids new borrowings and continues to preserve reserves for future asset renewal and known liabilities.

The overall budget position is summarised as follows:

- Operating revenue of \$10.452 million, including rates of \$6.696 million, grants, subsidies and contributions of \$1.515 million, fees and charges of \$1.639 million, interest revenue of \$306,154 and other revenue of \$296,000.
- Operating expenses of \$18.135 million, including employee costs of \$6.065 million, materials and contracts of \$4.400 million and depreciation of \$6.446 million.
- Net cash used in operating activities of (\$1.236 million).
- Budgeted reserve balances increasing from \$5.339 million to \$6.095 million on 30 June 2027.

The capital works program totals \$4.887 million, comprising \$1.578 million for property, plant and equipment and \$3.309 million for infrastructure.

The infrastructure program includes:

- a. \$2.153 million for roads
- b. \$142,000 for pathways
- c. \$45,000 for drainage
- d. \$90,000 for parks and reserves
- e. \$780,000 for other infrastructure and
- f. \$116,100 for airport infrastructure.

Key Budget Highlights from the Capital Budget include:

<u>Law, Order & Public Safety - Fire Prevention & Control</u>	
a. North Ravensthorpe BFB Shed Build	\$149,000
b. Tandem Axle Bushfire Mitigation Trailer	\$5,000
<u>Education & Welfare - Child Care Centres</u>	
c. Exterior Painting And Roofing	\$30,000
<u>Community Amenities - Sanitation - Household Refuse</u>	
d. Ravensthorpe Transfer Shed Improvements	\$22,000
e. Munglilup Waste Site Improvements	\$55,000
<u>Other Community Amenities</u>	
f. Ravensthorpe Cemetery Gazebo	\$80,000
<u>Recreation and Culture - Swimming Areas & Beaches</u>	
g. Upgrade Beach Coastal Accessways	\$17,493
h. Hopetoun Foreshore Masterplan	\$30,000

Other Recreation & Sport

i. New Gym Equipment	\$20,000
j. Ravensthorpe Recreation Centre	\$20,000
k. Hopetoun Sports Pavilion Air conditioning	\$20,000
l. Ravensthorpe Bowls Club Gutters	\$10,000
m. Hopetoun Pavilion Safety Connection Point	\$5,000
n. Ravensthorpe Fitness Studio Door & Blinds	\$7,000
o. Ravensthorpe Tennis Club Kitchen	\$25,000
p. Hopetoun Gym Renovations	\$25,000
q. Hopetoun Cricket Changeroom Shutters	\$15,000
r. Maitland Park Playground Shade Sails	\$10,000
s. Mcculloch Park - Shadesails	\$10,000
t. Hopetoun Bowls Club Fencing	\$30,000
u. Munglinup Golf Club Works	\$10,000
v. Utility Spray Vehicle	\$60,000
w. Roof Safety Access Ladder	\$40,000

Other Culture

x. Ravensthorpe Heritage Trail - Capital	\$15,000
y. The Fitz gallery (Dunnart Building) - Gutters	\$10,000

Transport - Construction - Roads, Bridges, Depots

z. Disabled Parking Improvements - Hopetoun	\$15,000
aa. 4 Mile Carpark Table And Benches	\$10,000

Main Roads Projects

bb. Jerdacuttup Road - Reseal (Rrg)	\$267,540
cc. Southern Ocean Road - Resheet (Rrg)	\$225,000
dd. Koornong Road - Resheet (Rrg)	\$147,000
ee. Southern Ocean Road - Reseal (Rrg)	\$180,000
ff. Mills-Melalueca Intersection (Crf)	\$600,000

Roads To Recovery Construction

gg. Mason Bay Road - Resheet Cont'D (Rr)	\$20,595
hh. Cowell Road - Resheet 4.2 Km (Rr)	\$135,106
ii. Aerodrome Road - Resheet 3 Km (Rr)	\$98,140
jj. Fence Road - Resheet 4.2 Km (Rr)	\$137,396
kk. John Forrest Road - Resheet 3 Km (Rr)	\$98,140
ll. Bedford Harbour Road - Resheet 3 Km (Rr)	\$98,140
mm. Fitzgerald Road - Resheet 4 Km (Rr)	\$130,854

Drainage Construction

nn. Springdale Road Oldfield River Floodway	\$45,000
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Footpath Construction

oo. Concrete Footpath - Chittick St	\$100,000
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pp. Bike Paths Upgrades From Master Plan	\$10,000
qq. Coastal Walkways	\$32,000

Road Plant Purchases

rr. Construction Grader	\$460,000
ss. Grader Draw Bars	\$15,000
tt. Utility - Airport	\$60,000
uu. Utility - Remote Cleaner	\$60,000

Aerodromes

vv. Ravensthorpe Airport Fencing	\$47,000
ww. Ravensthorpe Airport Fence Line Gravel	\$44,000
xx. Airport Lighting Upgrade	\$20,000
yy. Airport Remarketing	\$5,100

The budget includes an allocation to the Community Development Fund of \$83,168 and the Shire President's Donations for \$10,000. Two Community Development Projects from 2025/2026 are also included which include \$10,000 for the Ravensthorpe Car Club and \$3,500 for the Munglinup Golf Club.

The following Community Groups and event funding have an allocation within the Budget for 2026/2027:

a. \$25,000	Council Annual Events programme
b. \$5,000	Ravensthorpe Historical Society – Visitor Services
c. \$5,000	Hopetoun CRC - Visitor Services
d. \$7,000	RAIN Project assistance for declared weeds
e. \$13,337	Fitzgerald Biosphere - Support and Promotion
f. \$3,500	Fitzgerald Business Network - Support
g. \$25,000	Hopetoun Progress Association - Unit Management Support
h. \$30,000	Ravensthorpe Regional Arts Council - Support
i. \$63,899	Hopetoun CRC – Operation of Library Services for the Shire
j. \$63,899	Ravensthorpe CRC – Operation of Library Services for the Shire

No new borrowings are proposed for the 2026/2027 financial year. Loan facilities in use at balance date are budgeted to reduce from \$850,984 to \$795,884, with principal repayments of \$55,100.

Transfers to reserves of \$2.679 million and transfers from reserves of \$1.923 million are proposed, resulting in a forecast closing reserve balance of \$6.095 million.

The key reserve balances are the Plant and Vehicle Reserve at \$1.899 million, Building Reserve at \$1.385 million, Airport Reserve at \$638,785, Road and Footpath Reserve at \$615,724, Waste and Sewerage Reserve at \$515,645 and IT and Equipment Reserve at \$514,501.

The 2026/2027 budget therefore represents a responsible short-term financial position, but the Shire should continue to monitor the Long-Term Financial Plan closely, particularly the relationship between depreciation, renewal expenditure, operating cash performance and reserve usage.

CONSULTATION

All Councillors and Executive Team

Public advertising of the proposed differential rates

STATUTORY ENVIRONMENT

Local Government Act 1995 - 7.12A. Duties of local government with respect to audits - A local government is to examine the report of the auditor prepared under section 7.9(1), and any report prepared under section 7.9(3) forwarded to it, and is to determine if any matters raised by the report, or reports, require action to be taken by the local government; and ensure that appropriate action is taken in respect of those matters

Local Government Act 1995 Section 6.2 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* detail the form and content of the budget. The draft 2021/22 budget as presented is considered to meet statutory requirements.

Section 67 of the *Waste Avoidance and Resource Recovery Act 2007* (*Receptacle Charges for Waste Collections*)

Section 41 of the *Health Act 1911* for the management and maintenance of community effluent systems.

POLICY IMPLICATIONS

The budget is aligned with the Shire's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, asset management planning and adopted service priorities

FINANCIAL IMPLICATIONS

A balanced statutory budget is proposed for the 2026/2027 financial year. Specific financial implications are outlined in the commentary section of this report and itemised in the draft 2026/2027 statutory budget attached for adoption.

RISK MANAGEMENT

The following risks have been identified as part of this report:

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational) Council is required to prepare and adopt a budget by 31 August, in the form and manner prescribed.	Unlikely	Moderate	Medium	Council to adopt the budget before 31 August or seek extension.
Financial sustainability pressure - recurrent income may not fully cover recurrent expenditure and asset renewal requirements over the long term	Possible	Moderate	Medium	Monitor the Long Term Financial Plan, review service levels, protect renewal reserves, pursue grant funding and review operating costs through budget reviews.

ALTERNATE OPTIONS

Defer the budget and request further information

STRATEGIC ALIGNMENT

This Item is relevant to the Council's approved Strategic Community Plan 2020-2030 as follows:

Outcome 5	Governance and Leadership <i>The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward</i>
Objective	5.5 The value of community owned assets is maintained
Strategy 5.5.2	Projects are well-planned and delivered on time and on budget, with effective and thorough risk management and reporting

Outcome 5	Governance and Leadership <i>The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward</i>
Objective 5.6	Financial systems are effectively managed
Strategy 5.6 1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

Absolute Majority

COUNCIL RESOLUTION**That Council:****Part A – Municipal Fund Budget for 2026/27**

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996 the council adopt the Municipal Fund Budget as contained in the attachment to this agenda and the minutes for the Shire of Ravensthorpe for the 2026/27 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of (\$5,399,234).
- Statement of Cash Flows on page 3 showing cash and cash equivalents at the end of the year of \$6,369,920.
- Statement of Financial Activity on page 4 showing an end of year budget balance of \$0.
- Notes to and Forming Part of the Budget on pages 6 to 25

Moved: Cr Bill Auburn

Seconded: Cr Benno Sutherland

Resolution No. 2026/83

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloskeski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil

COUNCIL RESOLUTION**Part B – General and Minimum Rates, Instalment Payment Arrangements**

For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values.

1. General Rates

Residential (GRV)	13.6156 cents in the dollar
Commercial (GRV)	16.9100 cents in the dollar
Industrial (GRV)	16.9100 cents in the dollar
Transient Workforce / Short Stay Accommodation (GRV)	34.8653 cents in the dollar
Rural Other (UV)	0.2960 cents in the dollar
Mining (UV)	24.9965 cents in the dollar

2. Minimum Payments

Residential (GRV)	\$1,131
Commercial (GRV)	\$1,131
Industrial (GRV)	\$1,131
Transient Workforce/Short Stay Accom. (GRV)	\$1,131

Rural (UV)	\$1,131
Mining (UV)	\$1,131

Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full and by instalments:

- Full payment and first instalment due date: 11 September 2026
- Second quarterly instalment due date: 12 November 2026
- Third quarterly instalment due date: 13 January 2027
- Fourth quarterly instalment due date: 17 March 2027

Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) regulations 1996, Council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid.

Pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 5.5% pa where the owner has elected to pay rates and service charges through an instalment option.

Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 11% pa for rates (and service charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable.

Moved: Cr Geoff Fyfe

Seconded: Cr Benno Sutherland

Resolution No. 2026/84

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloskeski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil

COUNCIL RESOLUTION

Part C – General Fees and Charges for 2026/27

Pursuant to section 6.16 of the Local Government Act 1995, council adopts the Fees and charges included with the draft 2026/27 budget at attachment 2.

Moved: Cr Helen Burton

Seconded: Cr Benno Sutherland

Resolution No. 2026/85

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe
Against: Nil

COUNCIL RESOLUTION

Part D – Other Statutory Fees for 2026/27

Pursuant to section 53 of the Cemeteries Act 1986 Council adopts the fees and charges for cemeteries within Shire boundaries included in the draft 2026/27 budget.

Pursuant to regulation 53 (2) of the Building Regulations 2012 the council adopts a private swimming pool inspection fee of \$78.00.

Pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, council adopt the following charges for the removal of domestic and commercial waste:

1. Residential Commercial and Industrial Premises 240L Refuse Bin Collected Weekly
\$427.04 pa
2. Residential Commercial and Industrial Premises 240L Recycling Bin Collected Fortnightly
\$151.52 pa

Pursuant to Section 41 of the *Health Act 1911* Council adopt the following sewerage charges for the management and maintenance of community effluent systems within the town sites of Munglinup and Ravensthorpe:

1. General Rates
 - Ravensthorpe (GRV) 3.0049 cents in the dollar
 - Munglinup (GRV) 3.4400 cents in the dollar
2. Minimum Payments
 - Ravensthorpe (GRV) \$258
 - Munglinup (GRV) \$258
3. Other Properties
 - First Fixture \$258
 - Per Additional Fixture \$161

Moved: Cr Rachel Gibson

Seconded: Cr Geoff Fyfe

Resolution No. 2026/86

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe
Against: Nil

COUNCIL RESOLUTION

Part E – Elected Members Fees and Charges

Pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, Council adopts the following annual fees for payment of elected members in lieu of individual meeting fees:

President	\$24,738
Councillors	\$16,556

Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:

Phone, fax, - IT & Telecommunications \$1,365

Pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

President \$16,301

Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

Deputy President \$4,075

Moved: Cr Helen Burton

Seconded: Cr Bill Auburn

Resolution No. 2026/87

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil

COUNCIL RESOLUTION

Part F – Material Variance Reporting

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2026/27 for reporting material variances shall be 10% or \$100,000, whichever is the greater.

Moved: Cr Helen Burton

Seconded: Cr Benno Sutherland

Resolution No. 2026/88

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil

COUNCIL RESOLUTION**Part G – Rates Exemption**

That pursuant to section 6.47 of the *Local Government Act 1995*, and in keeping with past years, the 2026/27 rates on the following properties be waived as community support and recognition for these organisations.

- Assessment A14326 – 62 Esplanade – CWA of Hopetoun
- Assessment A11569 – 23 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A430 – 21 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A611 – 21 Morgans Street – St Johns Ambulance Australia Ravensthorpe Sub Centre
- Assessment A776 – 49 Esplanade – The Roman Catholic Bishop of Bunbury
- Assessment A589 – 38 Kingsmill Street – The Uniting Church in Australia Property Trust WA
- Assessment A636 – 51 Morgans Street – Ravensthorpe Community Centre
- Assessment A13375 – 16 Chambers Street – Hopetoun Progress Association Inc
- Assessment A914 – 12 Chambers Street – Hopetoun Progress Association Inc
- Assessment A786 – 37 Veal Street – Hopetoun Progress Association Inc

Subject to eligibility of exemption being reviewed.

Moved: Cr Robert Miloseski

Seconded: Cr Bill Auburn

Resolution No. 2026/89

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil

COUNCIL RESOLUTION**Part H – Councillor Superannuation**

That pursuant to sections 5.99B(2) of the *Local Government Act 1995*, as a class 3 local government, council makes the election not to pay superannuation payments to its Council Members.

Moved: Cr Rachel Gibson

Seconded: Cr Benno Sutherland

Resolution No. 2026/90

Carried: 6/0

In Favour: Cr Rachel Gibson, Cr Benno Sutherland, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton and Cr Geoff Fyfe

Against: Nil



SHIRE OF RAVENSTHORPE
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027
LOCAL GOVERNMENT ACT 1995

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The Shire of Ravensthorpe a Class 3 local government conducts the operations of a local government with the following community vision:

SHIRE'S VISION
Growing Our Community

**SHIRE OF RAVENSTHORPE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027**

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	6,695,976	6,382,862	6,415,733
Grants, subsidies and contributions		1,514,718	3,996,561	1,904,538
Fees and charges	14	1,639,496	1,685,836	1,582,512
Interest revenue	10(a)	306,154	331,564	280,000
Other revenue		296,000	299,300	369,969
		10,452,344	12,696,123	10,552,752
Expenses				
Employee costs		(6,065,083)	(5,728,206)	(5,666,828)
Materials and contracts		(4,400,336)	(3,474,548)	(4,129,870)
Utility charges		(374,913)	(293,686)	(357,060)
Depreciation	6	(6,446,375)	(6,284,885)	(6,446,375)
Finance costs	10(c)	(47,428)	(47,488)	(54,653)
Insurance		(272,080)	(250,843)	(259,124)
Other expenditure		(528,435)	(511,353)	(490,285)
		(18,134,650)	(16,591,009)	(17,404,195)
		(7,682,306)	(3,894,886)	(6,851,443)
Capital grants, subsidies and contributions		2,228,753	1,778,853	1,462,650
Profit on asset disposals	5	90,579	218,955	301,900
Loss on asset disposals	5	(22,760)	(35,059)	(153,137)
		2,296,572	1,962,749	1,611,413
Net result for the period		(5,385,734)	(1,932,137)	(5,240,030)
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(5,385,734)	(1,932,137)	(5,240,030)

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027**

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Rates	6,695,976	6,509,243	6,435,758
Grants, subsidies and contributions	1,514,718	3,141,643	1,904,538
Fees and charges	1,639,496	1,685,836	1,582,512
Interest revenue	306,154	331,564	280,000
Goods and services tax received	0	68,062	613,015
Other revenue	296,000	299,300	369,969
	10,452,344	12,035,648	11,185,792

Payments

Employee costs	(6,065,083)	(5,726,179)	(5,666,828)
Materials and contracts	(4,400,336)	(3,301,176)	(3,861,625)
Utility charges	(374,913)	(293,686)	(357,060)
Finance costs	(47,428)	(47,488)	(54,653)
Insurance paid	(272,080)	(250,843)	(259,124)
Goods and services tax paid	0	0	(613,015)
Other expenditure	(528,435)	(511,353)	(490,285)
	(11,688,275)	(10,130,725)	(11,302,590)

Net cash provided by (used in) operating activities 4 (1,235,931) 1,904,923 (116,798)

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a) (1,577,773)	(1,803,445)	(2,148,800)
Payments for construction of infrastructure	5(b) (3,309,011)	(1,391,038)	(2,264,067)
Proceeds from capital grants, subsidies and contributions	2,228,753	2,309,076	1,462,650
Proceeds from disposal of property, plant and equipment	5(a) 252,000	376,951	650,000
Proceeds on disposal of financial assets at amortised cost - term deposits	0	4,102,941	
Net cash provided by (used in) investing activities	(2,406,031)	3,594,485	(2,300,217)

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	8(a) (55,100)	(94,746)	(94,745)
Payments for principal portion of lease liabilities	7 (134,487)	(145,947)	(136,913)
Net cash (used in) financing activities	(189,587)	(240,693)	(231,658)

Net increase (decrease) in cash held

Cash at beginning of year	10,214,969	4,956,254	4,203,190
Cash and cash equivalents at the end of the year	4 6,383,420	10,214,969	1,554,517

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027**

OPERATING ACTIVITIES

Revenue from operating activities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
General rates	6,595,120	6,290,757	6,323,628
Rates excluding general rates	100,856	92,105	92,105
Grants, subsidies and contributions	1,514,718	3,996,561	1,904,538
Fees and charges	1,639,496	1,685,836	1,582,512
Interest revenue	306,154	331,564	280,000
Other revenue	296,000	299,300	369,969
Profit on asset disposals	90,579	218,955	301,900
	10,542,923	12,915,078	10,854,652

Expenditure from operating activities

Employee costs	(6,065,083)	(5,728,206)	(5,666,828)
Materials and contracts	(4,400,336)	(3,474,548)	(4,129,870)
Utility charges	(374,913)	(293,686)	(357,060)
Depreciation	(6,446,375)	(6,284,885)	(6,446,375)
Finance costs	(47,428)	(47,488)	(54,653)
Insurance	(272,080)	(250,843)	(259,124)
Other expenditure	(528,435)	(511,353)	(490,285)
Loss on asset disposals	(22,760)	(35,059)	(153,137)
	(18,157,410)	(16,626,068)	(17,557,332)

Non cash amounts excluded from operating activities

	6,434,079	6,110,559	6,297,612
Amount attributable to operating activities	(1,180,408)	2,399,569	(405,068)

INVESTING ACTIVITIES

Inflows from investing activities

Proceeds from capital grants, subsidies and contributions	2,228,753	1,778,853	1,462,650
Proceeds from disposal of property, plant and equipment	252,000	376,951	650,000
	2,480,753	2,155,804	2,112,650

Outflows from investing activities

Acquisition of property, plant and equipment	(1,577,773)	(1,803,445)	(2,148,800)
Acquisition of infrastructure	(3,309,011)	(1,391,038)	(2,264,067)
	(4,886,784)	(3,194,483)	(4,412,867)

Amount attributable to investing activities

	(2,406,031)	(1,038,679)	(2,300,217)
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FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	1,922,673	1,129,994	1,980,333
	1,922,673	1,129,994	1,980,333

Outflows from financing activities

Repayment of borrowings	(55,100)	(94,746)	(94,745)
Payments for principal portion of lease liabilities	(134,487)	(145,947)	(136,913)
Transfers to reserve accounts	(2,678,885)	(1,408,277)	(1,450,000)
	(2,868,472)	(1,648,970)	(1,681,658)

Amount attributable to financing activities

	(945,799)	(518,976)	298,675
--	------------------	------------------	----------------

MOVEMENT IN SURPLUS OR DEFICIT

Surplus remaining at the start of the financial year

Amount attributable to operating activities	4,532,238	3,690,324	2,406,610
Amount attributable to investing activities	(1,180,408)	2,399,569	(405,068)
Amount attributable to financing activities	(2,406,031)	(1,038,679)	(2,300,217)
	(945,799)	(518,976)	298,675

Surplus remaining after the imposition of general rates

	0	4,532,238	0
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This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET**

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SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the Shire of Ravensthorpe which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which #NAME?

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

#NAME?
 have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements
- AASB 2024-2 Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11
- AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]

It is not expected these standards will have an impact on the annual budget on initial application.

- AASB 18 Presentation and Disclosure in Financial Statements
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]

These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
 - Expected credit losses on financial assets
 - Impairment losses of non-financial assets
 - Measurement of employee benefits
 - Measurement of provisions

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential	Gross rental valuation	0.136156	787	12,487,176	1,700,204	4,500	1,704,704	1,619,964	1,625,964
Commercial	Gross rental valuation	0.169100	33	1,565,600	264,743	0	264,743	264,247	264,247
Industrial	Gross rental valuation	0.169100	40	658,179	111,298	0	111,298	108,343	108,343
Transient & Short Stay Accommodat	Gross rental valuation	0.348653	2	1,075,000	374,802	0	374,802	356,954	356,954
Mining	Unimproved valuation	0.249965	69	3,598,904	899,600	0	899,600	861,869	882,516
Rural Other	Unimproved valuation	0.002960	312	878,319,932	2,599,827	0	2,599,827	2,469,798	2,476,022
Total general rates			1,243	897,704,791	5,950,474	4,500	5,954,974	5,681,175	5,714,046
(ii) Minimum payment									
		Minimum \$							
Residential	Gross rental valuation	1,131.00	374	979,359	422,994	0	422,994	397,413	397,413
Commercial	Gross rental valuation	1,131.00	8	38,413	9,048	0	9,048	8,616	8,616
Industrial	Gross rental valuation	1,131.00	17	56,478	19,227	0	19,227	12,924	12,924
Transient & Short Stay Accommodat	Gross rental valuation	1,131.00	0	0	0	0	0	0	0
Mining	Unimproved valuation	1,131.00	47	90,439	53,157	0	53,157	62,466	62,466
Rural Other	Unimproved valuation	1,131.00	120	15,198,418	135,720	0	135,720	128,163	128,163
Total minimum payments			566	16,363,107	640,146	0	640,146	609,582	609,582
Total general rates and minimum payments			1,809	914,067,898	6,590,620	4,500	6,595,120	6,290,757	6,323,628
Plus Back Rates							1,500		
Less Rates To Be Written Off							(10,000)		
(iii) Ex-gratia rates									
CBH					0	0	109,356	92,105	92,105
Total rates					6,590,620	4,500	6,695,976	6,382,862	6,415,733
Instalment plan charges							10,000		10,000
Instalment plan interest							25,000		18,000
Late payment of rate or service charge interest							45,000		30,000
							80,000	0	58,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates and charges including arrears, to be paid on or before 11 September 2026 or 35 days after the date of issue appearing on the rate notice, whichever is the later.

Option 2 (Four Instalments)

First instalment to be made on or before 11 September 2026 or 35 days after the date of issue appearing on the rate notice, whichever is the later including all arrears and a quarter of the current rates and service charges;

Second instalment to be made on or before 12 November 2026 or 2 months after the first instalment, whichever is the later;

Third instalment to be made on or before 13 January 2027 or 2 months after the second instalment, whichever is the later; and

Fourth instalment to be made on or before 17 March 2027 or 2 months after the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	3/09/2026	0	0.00%	11.00%
Option two				
First instalment	11/09/2026	0	0.00%	11.00%
Second instalment	12/11/2026	10	5.50%	11.00%
Third instalment	13/01/2027	10	5.50%	11.00%
Fourth instalment	17/03/2027	10	5.50%	11.00%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	Properties within the townsite boundaries which have a zoning of residential or rural residential, as per the Town Planning Scheme No 6.	This rate is to contribute to service desired by the community and is considered to be the base rate above which all other GRV rated properties are assessed.	The reason for this rate is to reflect the provision of 'residential' services, including significant recreational, cultural and medical facilities or services, primarily used by ratepayers and occupiers of residences within the Shire of Ravensthorpe. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other GRV rated properties are assessed.
GRV Commercial	Properties zoned tourism or mixed use with predominately a commercial or tourism land use. This also includes the predominant land use of short stay tourism accommodation within residential areas.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial activity.	The objective is to recognise the costs of servicing commercial activity including car parking, landscaping and other amenities. In addition, costs associated with tourism initiatives, economic development and regulatory compliance benefit this category.
GRV Industrial	Properties zoned light and general industry with predominately an industrial use.	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity.	The objective of the proposed rate in the dollar is to recognise the costs of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances are higher for this category and is reflected in the rate in the dollar.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

GRV Transient Workforce Accommodation and Workforce Short Stay Accommodation	Properties predominately used for the purpose of Workforce Short Stay Accommodation or for Transient Workforce Accommodation.	The objective is to raise additional revenue to contribute towards higher costs associated with servicing this accommodation base.	The objective of the proposed rate in the dollar is to recognise the costs of servicing this accommodation base including airport infrastructure, sanitation infrastructure and service demands on recreational facilities, events, gymnasiums and swimming pools, together with a higher road use concentration within the Shire.
UV Rural	This rating category consists of properties that are predominately rural use.	This rate is to contribute to service desired by the community. This is considered to be the base rate by which all other UV rated properties are assessed.	The reason for this rate is to reflect the provision of rural services mainly involving fire services and high cost, high maintenance transportation infrastructure.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity.	The objective of the proposed rate in the dollar is to recognise the ongoing costs involved in maintaining the Shire's substantial road network that services this land use. Large scale equipment and constant heavy haulage operations of Mining uses result in the Shire's road network requiring increased ongoing maintenance to service these users at a far greater scale than other rural uses.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
All rating categories above.	Refer above.	This rate is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for all GRV and UV rated properties.

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Sewerage Charge (Section 41 Health Act)

	Rate in \$	Minimum \$	Number of Properties	Rateable Value \$	2026/27 Budgeted Sewerage Revenue Levied \$	2026/27 Budgeted Sewerage Interims Levied \$	2026/27 Budgeted Total Sewerage Revenue \$	2025/26 Actual Total Sewerage Revenue \$	2025/26 Budgeted Total Sewerage Revenue \$
Ravensthorpe - GRV	0.030049		165	2,659,948	79,929	-	79,929	76,745	70,258
Ravensthorpe - Minimum		258	55	177,038	14,190	-	14,190	12,054	19,680
Munglinup - GRV	0.0344		9	77,272	2,658	-	2,658	2,526	1,928
Munglinup - Minimum		258	2	13,208	516	-	516	492	984
Sewerage - 1st Fixture - Minimum		258	4		1,032	-	1,032	984	1,230
Sewerage - Additional - Minimum		161	39		6,279	-	6,279	5,967	6,120
Sewerage - Commercial		1856	0	-	-	-	-	-	-
			274	2,927,466	104,604	-	104,604	98,768	100,200

	Amount of charge \$	Budgeted rate applied to costs \$	Budget rate set aside to reserve \$	Reserve amount to be applied to costs \$	Purpose of the rate	Area or properties rate is to be imposed on
Sewerage charge	\$	\$	\$	\$		
Ravensthorpe	94,119	143,541	51,206	(77,000)	To fund the maintenance and	Ravensthorpe Townsite
Munglinup	3,174	0	0	0	upgrade of Ravensthorpe and	Munglinup Townsite
Sewerage - 1st Fixture	1,032	0	0	0	Munglinup sewerage systems.	
Sewerage - Additional Fixture	6,279	0	0	0		
		143,541	51,206	(77,000)		

(f) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30 June 2027.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Contract Assets
 Inventories

Less: current liabilities

Trade and other payables
 Capital grant/contributions liabilities
 Lease liabilities
 Long term borrowings
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserve accounts
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of borrowings
 - Current portion of lease liabilities
 Add: Current liabilities covered by funds held in reserve account
 - Current portion of other provisions held in reserve
 - Employee benefit provisions

Total adjustments to net current assets

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
4	6,383,420	10,214,969	1,554,517
	0	0	2,651,187
	1,350,809	1,350,809	696,823
	0	0	1,200,444
	37,915	37,915	38,386
	7,772,144	11,603,693	6,141,357
	(725,804)	(725,804)	(1,319,861)
	(800,768)	(800,768)	(474,187)
7	0	(134,487)	0
8	0	(55,100)	0
	(789,882)	(789,882)	(748,159)
	(2,316,454)	(2,506,041)	(2,542,207)
	5,455,690	9,097,652	3,599,150
3(b)	(5,455,690)	(4,565,414)	(3,599,150)
	0	4,532,238	0

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

Less: Profit on asset disposals
 Add: Loss on asset disposals
 Add: Depreciation
 Movement in current employee provisions associated with restricted cash
 Movement in current liabilities associated funds held in reserve account:
 Non-cash movements in non-current assets and liabilities:
 - Employee benefit provisions

Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027	2025/26 Actual 30 June 2026	2025/26 Budget 30 June 2026
	\$		
5	(90,579)		Non-cash amounts excluded
5	22,760		Profit/Loss on Asset Disposal
6	6,446,375		Movement in Employee Liabilities
	55,523		Depreciation on Assets
			Sub total
	0	9,570	
	6,434,079	6,110,559	6,297,612

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS

Contract assets primarily relate to the Shire's right to consideration for work completed but not billed at the end of the period.

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Cash and cash equivalents	6,383,420	10,214,969	1,554,517
Restrictions			
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
Cash and cash equivalents	6,896,139	6,139,927	2,034,724
Restricted financial assets at amortised cost - term deposits	0	0	2,651,187
	6,896,139	6,139,927	4,685,911
The restricted financial assets are a result of the following specific purposes to which the assets may be used:			
Reserve accounts	6,095,371	5,339,159	4,211,724
Contract liabilities	0	0	0
Capital grant/contributions liabilities	800,768	800,768	474,187
Total restricted financial assets	6,896,139	6,139,927	4,685,911
(b) Reconciliation of net cash provided by operating activities			
Net result	(5,385,734)	(1,932,137)	(5,240,030)
Non-cash items:			
Depreciation	6,446,375	6,284,885	6,446,375
(Profit) on sale of assets	(67,819)	(183,896)	(148,763)
Changes in assets and liabilities:			
(Increase)/decrease in receivables	0	(451,201)	20,025
Decrease in inventories	0	0	10,220
Decrease in other assets	0	568,934	0
(Increase)/decrease in trade and other payables	0	(392,301)	258,025
(Increase) in contract liabilities	0	(209,274)	0
Decrease in capital grant/contributions liabilities	0	530,223	0
(Increase) in employee related provisions	0	(1,234)	0
Capital grants, subsidies and contributions	(2,228,753)	(2,309,076)	(1,462,650)
Net cash provided by/(used in) operating activities	(1,235,931)	1,904,923	(116,798)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment															
Buildings - non-specialised	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - specialised	392,648	0	0	0	0	94,103	0	0	0	0	202,000	0	0	0	0
Furniture and equipment	77,125	0	0	0	0	89,116	0	0	0	0	77,800	0	0	0	0
Plant and equipment	1,085,000	(184,181)	252,000	90,579	(22,760)	1,620,226	(193,055)	376,951	218,955	(35,059)	1,869,000	(501,237)	650,000	301,900	(153,137)
Total	1,577,773	(184,181)	252,000	90,579	(22,760)	1,803,445	(193,055)	376,951	218,955	(35,059)	2,148,800	(501,237)	650,000	301,900	(153,137)
(b) Infrastructure															
Infrastructure - roads	2,152,911	0	0	0	0	1,257,341	0	0	0	0	1,631,067	0	0	0	0
Infrastructure - pathways	125,000	0	0	0	0	0	0	0	0	0	160,000	0	0	0	0
Infrastructure - drainage	45,000	0	0	0	0	7,561	0	0	0	0	85,000	0	0	0	0
Infrastructure - parks and reserves	90,000	0	0	0	0	23,210	0	0	0	0	83,000	0	0	0	0
Infrastructure - other	780,000	0	0	0	0	96,926	0	0	0	0	255,000	0	0	0	0
Infrastructure - airport	116,100	0	0	0	0	6,000	0	0	0	0	50,000	0	0	0	0
Total	3,309,011	0	0	0	0	1,391,038	0	0	0	0	2,264,067	0	0	0	0
Total	4,886,784	(184,181)	252,000	90,579	(22,760)	3,194,483	(193,055)	376,951	218,955	(35,059)	4,412,867	(501,237)	650,000	301,900	(153,137)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

By Class

Buildings - non-specialised
 Buildings - specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure - roads
 Infrastructure - pathways
 Infrastructure - drainage
 Infrastructure - landfill facility
 Infrastructure - parks and reserves
 Infrastructure - other
 Infrastructure - airport
 Right of use - plant and equipment

By Program

Law, order, public safety
 Health
 Education and welfare
 Housing
 Community amenities
 Recreation and culture
 Transport
 Economic services
 Other property and services

2026/27 Budget	2025/26 Actual	2025/26 Budget
\$	\$	\$
114,852	117,732	114,852
1,646,002	1,549,725	1,646,002
155,145	121,670	155,145
765,691	791,805	765,691
2,475,937	2,436,892	2,475,937
65,171	65,071	65,171
430,218	402,960	430,218
33,782	71,057	33,782
393,155	380,200	393,155
149,451	144,011	149,451
102,040	96,113	102,040
114,931	107,649	114,931
6,446,375	6,284,885	6,446,375
215,315	214,117	215,315
21,508	30,076	21,508
183,130	168,265	183,130
116,417	117,006	116,417
275,717	290,129	275,717
1,652,871	1,514,813	1,652,871
3,183,516	3,047,438	3,183,516
119,627	112,226	119,627
678,274	790,815	678,274
6,446,375	6,284,885	6,446,375

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 56 years
Buildings - specialised	15 to 56 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - roads	
formation	not depreciated
pavement	20 to 50 years
seal - bituminous seals	20 years
seal - asphalt surfaces	25 years
gravel road pavement	50 years
Infrastructure - pathways	20 years
Infrastructure - drainage	75 to 100 years
Infrastructure - landfill facility	30 years
Infrastructure - parks and reserves	20 to 50 years
Infrastructure - other	20 to 50 years
Infrastructure - airport	20 to 50 years
plant and equipment	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

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7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Bomag Compactor	908707	SG Fleet	3.00%	10 yrs	152,144	0	(85,228)	66,916	(3,567)	240,941	0	(88,797)	152,144	(6,077)	240,941	0	(82,720)	158,221	(6,077)
Komatsu Wheel Loader	915953	SG Fleet	3.00%	10 yrs	74,778	0	(40,001)	34,777	(1,779)	116,558	0	(41,780)	74,778	(2,956)	116,558	0	(38,824)	77,734	(2,956)
Isuzu D-Max SX Utility	30179	Fleet Care	5.00%	3 yrs	9,258	0	(9,258)	0	(124)	24,628	0	(15,370)	9,258	(714)	21,628	0	(15,369)	6,259	(714)
					236,180	0	(134,487)	101,693	(5,470)	382,127	0	(145,947)	236,180	(9,747)	379,127	0	(136,913)	242,214	(9,747)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

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SHIRE OF RAVENSTHORPE
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8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Housing (Daw St)	147	WATC*	3.360%	111,191	0	(20,781)	90,410	(3,563)	131,291	0	(20,100)	111,191	(4,244)	131,291	0	(20,100)	111,191	(4,244)
Hopetoun Community	146	WATC*	3.590%	205,809	0	(17,445)	188,364	(7,233)	222,544	0	(16,835)	205,809	(3,996)	222,545	0	(16,835)	205,810	(7,843)
Refinance	139E	WATC*	3.020%	0	0	0	0	0	41,796	0	(41,795)	1	(531)	41,794	0	(41,794)	0	(949)
99 Tamar St Hopetoun	148	WATC*	5.287%	533,984	0	(16,874)	517,110	(31,162)	550,000	0	(16,016)	533,984	(28,870)	550,000	0	(16,016)	533,984	(28,870)
				850,984	0	(55,100)	795,884	(41,958)	945,731	0	(94,746)	850,985	(37,741)	945,730	0	(94,745)	850,985	(41,906)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2027

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	50,000	500,000	500,000
Bank overdraft at balance date	0	0	0
Credit card limit	26,000	26,000	26,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	76,000	526,000	526,000
Loan facilities			
Loan facilities in use at balance date	795,884	850,985	850,985

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2026	2026/27 Budgeted Increase/ (Decrease)	Amount as at 30th June 2027
			\$	\$	\$
Bankwest	Working Capital	2009	500,000	0	500,000
			500,000	0	500,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Leave reserve	48,724	101,477	0	150,201	47,845	879	0	48,724	47,845	1,375	0	49,220
(b) Plant and vehicle reserve	2,247,114	439,556	(788,000)	1,898,670	1,999,356	884,419	(636,661)	2,247,114	1,707,238	900,279	(1,289,000)	1,318,517
(c) Emergency farm water reserve	14,044	426	0	14,470	13,791	253	0	14,044	13,791	396	0	14,187
(d) Building reserve	719,500	823,809	(158,000)	1,385,309	534,274	210,226	(25,000)	719,500	702,645	216,000	(125,000)	793,645
(e) Road and footpath reserve	830,833	425,339	(640,448)	615,724	991,477	260,689	(421,333)	830,833	816,687	267,000	(421,333)	662,354
(f) Swimming pool upgrade reserve	51,262	1,554	0	52,816	50,337	925	0	51,262	50,337	1,447	0	51,784
(g) Airport reserve	732,680	22,205	(116,100)	638,785	719,463	13,217	0	732,680	719,463	20,687	0	740,150
(h) Waste and sewerage reserve	541,439	51,206	(77,000)	515,645	542,352	21,087	(22,000)	541,439	533,108	25,000	(120,000)	438,108
(i) Recreation reserve	107,576	303,674	(102,000)	309,250	91,492	16,084	0	107,576	105,453	17,000	0	122,453
(j) IT and equipment reserve	45,987	509,639	(41,125)	514,501	70,489	498	(25,000)	45,987	45,490	816	(25,000)	21,306
	5,339,159	2,678,885	(1,922,673)	6,095,371	5,060,876	1,408,277	(1,129,994)	5,339,159	4,742,057	1,450,000	(1,980,333)	4,211,724

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
Restricted by council		
(a) Leave reserve	Ongoing	To fund long service leave and non-current annual leave requirements.
(b) Plant and vehicle reserve	Ongoing	To assist in the purchasing of major plant and machinery.
(c) Emergency farm water reserve	Ongoing	For repair and/or construction of emergency farm water supplies.
(d) Building reserve	Ongoing	For construction, refurbishment, modification or renovation of all buildings.
(e) Road and footpath reserve	Ongoing	For construction, rejuvenation, resealing or repair to the road and footpath network
(f) Swimming pool upgrade reserve	Ongoing	For major repairs or renovations of the Ravensthorpe Swimming Pool.
(g) Airport reserve	Ongoing	For construction, reconstruction, repairs or modifications of activities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport.
(h) Waste and sewerage reserve	Ongoing	For repair and/or construction of waste and sewerage facilities.
(i) Recreation reserve	Ongoing	For construction, renewal, refurbishment and upgrade of all recreation facilities and reserves.
(j) IT and equipment reserve	Ongoing	For the upgrade and renewal of hardware, communication and software technology systems and machinery.

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

10. OTHER INFORMATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
The net result includes as revenues	\$	\$	\$
(a) Interest earnings			
Investments	236,154	331,564	232,000
Other interest revenue	70,000	0	48,000
	306,154	331,564	280,000
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	59,955	57,111	57,100
Other services	9,555	6,175	9,100
	69,510	63,286	66,200
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	41,958	37,741	41,906
Interest on lease liabilities (refer Note 7)	5,470	9,747	9,747
Other finance costs	0	0	3,000
	47,428	47,488	54,653
(d) Write offs			
General rate	10,000	1,190	1,000
	10,000	1,190	1,000

**SHIRE OF RAVENSTHORPE
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FOR THE YEAR ENDED 30 JUNE 2027**

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Cr Rachel, Shire President			
President's allowance	16,301		15,525
Meeting attendance fees	24,738		23,560
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	45,419	0	43,256
Cr Benno Sutherland, Deputy President			
Deputy President's allowance	4,075		3,881
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	25,011	0	23,820
Cr Sue Leighton			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Robert Miloeski			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Bill Auburn			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Helen Burton			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Geoff Fyfe			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Total Council Member Remuneration	175,112	0	166,771
President's allowance	16,301	0	15,525
Deputy President's allowance	4,075	0	3,881
Meeting attendance fees	124,076	0	118,168
ICT expenses	2,205	0	2,100
Annual allowance for ICT expenses	9,555	0	9,100
Travel and accommodation expenses	18,900	0	17,997
	175,112	0	166,771

**SHIRE OF RAVENSTHORPE
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12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**SHIRE OF RAVENSTHORPE
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12. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**SHIRE OF RAVENSTHORPE
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13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected #NAME?

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer community.

Supervision of various local laws relating to fire prevention, emergency services and animal control.

Health

To provide an operational framework for environmental and community health.

Food quality and pest control, maintenance and contributions to health services and facilities.

Education and welfare

To meet the needs of the community in these areas.

Operation and provision of retirement units and Aged Care services. Operation of the Club House Long Day Care facility in Ravensthorpe.

Housing

Help ensure adequate housing for Council staff.

Maintenance of staff and rental housing.

Community amenities

Provide services required by the community.

Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, control and maintenance of coastal reserves and other community/environmental services.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social and well being of the community.

Maintenance of halls, sporting complexes, resource centres, parks and gardens and TV/Radio rebroadcast.

Transport

To provide effective and efficient transport services to the community.

Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, parking facilities, traffic signs, depot maintenance and airstrip maintenance.

Economic services

To help promote the Shire and its economic wellbeing.

The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and water supply including stand pipes.

Other property and services

To monitor and control Shire's overhead operating accounts.

Private works operations, plant repairs and operations costs. Also provide for Department of Transport licensing and services to the Future Fund. Costs associated with operation of the Bankwest ATM.

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

14. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	0	220	0
General purpose funding	33,500	45,120	33,500
Law, order, public safety	44,300	68,270	44,300
Health	12,000	14,977	12,000
Housing	88,150	100,081	93,840
Community amenities	777,109	736,606	736,035
Recreation and culture	84,930	85,281	78,630
Transport	64,000	45,776	64,000
Economic services	518,507	555,190	484,207
Other property and services	17,000	34,315	36,000
	1,639,496	1,685,836	1,582,512

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Shire of Ravensthorpe 2026/27 Capital Program

Law, Order & Public Safety

Fire Prevention & Control

North Ravensthorpe Bfb Shed Build	149,000
Tandem Axle Bushfire Mitigation Trailer	5,000

Animal Control

Construction Of New Dog Pound	27,155
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Education & Welfare

Child Care Centres

Little Barrens - Exterior Painting And Roofing	30,000
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Housing

Staff Housing

88 Martin St, Ravensthorpe - Gutters	8,000
93 Spence St Housing - Carpentry & Painting	15,000

Community Amenities

Sanitation - Household Refuse

Ravensthorpe Transfer Shed Improvements	22,000
Munglinup Waste Site Improvements	55,000

Other Community Amenities

Ravensthorpe Cemetery Gazebo	80,000
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Recreation and Culture

Swimming Areas & Beaches

Upgrade Beach Coastal Accessways	0
Cmpap Grant - Shire Contribution - Hopetoun Foreshore	30,000

Other Recreation & Sport

New Gym Equipment	20,000
Ravensthorpe Recreation Centre Building Improvements	20,000
Hopetoun Sports Pavilion Airconditioning	20,000
Ravensthorpe Bowls Club Gutters	10,000
Hopetoun Pavilion Safety Connection Point	5,000
Ravensthorpe Fitness Studio Door & Blinds	7,000
Ravensthorpe Tennis Club Kitchen	25,000
Hopetoun Gym Entrance Door	25,000
Hopetoun Cricket Changeroom Shutters	15,000
Maitland Park Playground Shade Sails	10,000
Mcculloch Park - Shadesails	10,000
Hopetoun Bowls Club Fencing	30,000
Munglinup Golf Club Works	10,000
Utility Spray Vehicle	60,000
Roof Safety Access Ladder	40,000

Other Culture

Ravensthorpe Heritage Trail - Capital	15,000
Rcp (Shire) Dunnart Building - Gutters	10,000

TransportConstruction - Roads, Bridges, Depots

Disabled Parking Improvements - Hopetoun	15,000
4 Mile Carpark Table And Benches	10,000

Main Roads Projects

Jerdacuttup Road - Reseal (Rrg)	267,540
Southern Ocean Road - Resheet (Rrg)	225,000
Koornong Road - Resheet (Rrgf)	147,000
Southern Ocean Road - Reseal (Rrg)	180,000
Mills-Melalueca Intersection (Crf)	600,000

Roads To Recovery Construction

Mason Bay Road - Resheet Cont'D (Rr)	20,595
Cowell Road - Resheet 4.2 Km (Rr)	135,106
Aerodrome Road - Resheet 3 Km (Rr)	98,140
Fence Road - Resheet 4.2 Km (Rr)	137,396
John Forrest Road - Resheet 3 Km (Rr)	98,140
Bedford Harbour Road - Resheet 3 Km (Rr)	98,140
Fitzgerald Road - Resheet 4 Km (Rr)	130,854

Drainage Construction

Springdale Road Oldfield River Floodway	45,000
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Footpath Construction

Concrete Footpath - Chittick St	100,000
Bike Paths Upgrades From Master Plan	10,000
Coastal Walkways	32,000

Road Plant Purchases

Construction Grader	460,000
Grader Draw Bars 23/24	15,000
Utility - Airport	60,000
Utility - Remote Cleaner	60,000

Aerodromes

Ravensthorpe Airport Fencing	47,000
Ravensthorpe Airport Fence Line Gravel	44,000
Airport Lighting Upgrade	20,000
Airport Remarking	5,100

Economic ServicesRural Services

Marys Road Water Tank & Standpipe Controller	65,000
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Tourism

Sienna Road Dump Point - Leach Drains	10,000
Campground Signage And Improvements	385,000
Rod Daw Memorial Lookout	40,000
Starvation Bay Campground - Site Enlargements	60,000
Boeing 737 Plane Tail Installation	50,000
Town Entry Statements (Ravensthorpe And Hopetoun)	20,000

Other Property & ServicesWorks

Schaffer Small Loader	130,000
Fuso Single Cab Truck	130,000
Dc Utility - Team Leader Construction	60,000

Administration

Suv - Director C&C	65,000
It Server Renewal	29,500
Computer Upgrades	11,625
Photocopier	6,000
Hopetoun Office Upgrade	10,000
	4,886,291

By Class

Buildings	398,155
Furniture & Equipment	77,125
Plant & Equipment	1,085,000
Work in Progress - PPE	0
Infrastructure - Roads	2,152,911
Infrastructure - Footpaths	142,000
Infrastructure - Drainage	45,000
Infrastructure - Parks & Ovals	90,000
Infrastructure - Airports	116,100
Infrastructure - Other	780,000
Work in Progress - INFRA	0
	4,886,291

Shire of Ravensthorpe 2026/27 Capital Program

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4 Mile Carpark Table And Benches	10,000

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Southern Ocean Road - Resheet (Rrg)	225,000
Koorngong Road - Resheet (Rrgf)	147,000
Southern Ocean Road - Reseal (Rrg)	180,000
Mills-Melalueca Intersection (Crf)	600,000

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Other Property & ServicesWorks

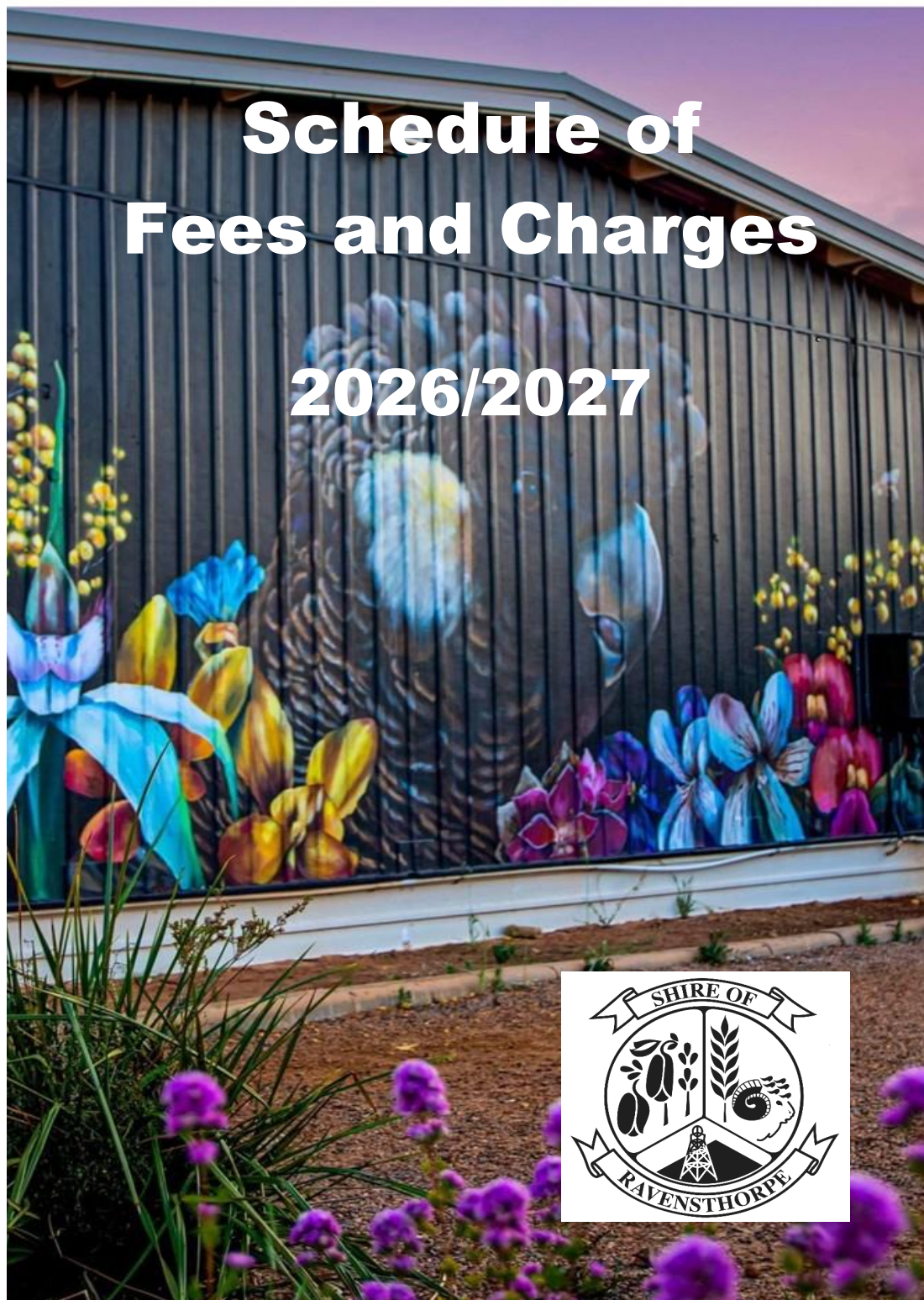
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Computer Upgrades	11,625
Photocopier	6,000
Hopetoun Office Upgrade	10,000
	<u>4,886,291</u>

By Class

Buildings	398,155
Furniture & Equipment	77,125
Plant & Equipment	1,085,000
Work in Progress - PPE	0
Infrastructure - Roads	2,152,911
Infrastructure - Footpaths	142,000
Infrastructure - Drainage	45,000
Infrastructure - Parks & Ovals	90,000
Infrastructure - Airports	116,100
Infrastructure - Other	780,000
Work in Progress - INFRA	0
	<u>4,886,291</u>



Shire of Ravensthorpe - Special Council Meeting - Minutes

28 July 2026

Schedule of Fees and Charges 2026-2027							Increase or Decrease	
	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable	Adopted Fee 2026-2027 GST inc if applicable	Income Account		
General Purpose Funding								
Rates								
Instalment Options								
Administration Fee								
Rates Instalment fee (First instalment)	C	Nil	Per instalment	No charge	No charge	103109		
Rates Instalment fee (After First instalment)	C	Exempt	Per instalment	\$10.00	\$10.00	103109	\$0.00	0%
Interest Rate (chargeable to all assessments on an Instalment Option)								
ESL	S	Exempt	Per annum	0.00%	0.00%	103108	\$0.00	0%
Rate Charges	S	Exempt	Per annum	5.50%	5.50%	103108	\$0.00	0%
Rate book and Ownership Enquiries (not to be used for commercial purposes, statutory declaration may be required)								
Request for copies of old Rates notices (not current year) per notice	C	Exempt	Per notice	\$11.00	\$11.00	1031130	\$0.00	0%
Ownership Enquiries (per assessment, charged for written responses only, per enquiry)								
Rates Property Book Searches	C	Nil	Per search	No Charge	No Charge			
Standard Rate Book								
Paper	C	GST	Per copy		\$100.00		New	
Email	C	GST	Per copy		\$25.00		New	
Property Transfers								
Notification of property information, Orders and Requisitions (Minimum fee shown - further charges may apply)								
All properties - EAS Financials only	C	GST	Per notice	\$218.80	\$218.80	103130	\$0.00	0%
All properties - Financials, Orders & Requisitions	C	GST	Per notice	\$218.80	\$218.80	103130	\$0.00	0%
Rate Debt Collection Fees								
Recovery of legal fees (Rates)	C	Exempt		Actual Cost	Actual Cost	1031170		
Recovery of interest on legal fees (Rates)	C	Exempt	Per annum	11%	11%	1031170	\$0.00	0%
Other Rating Services Charges Interest Rate								
All overdue charges on a rate notice, except where listed elsewhere under rating services	S	Exempt	Per annum	11%	11%	1031050	\$0.00	0%

Shire of Ravensthorpe - Special Council Meeting - Minutes

28 July 2026

Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable	Adopted Fee 2026-2027 GST inc if applicable	Income Account	Increase or Decrease
Governance										
Members of Council										
Local Government Elections										
Election Candidates										
Nomination Deposit				S	Exempt	per nomination	\$100.00	\$100.00		no change
Electoral Roll (electronic; not to be used for commercial purposes)				C	Exempt	per copy	Actual Cost	\$100.00	1042200	NEW
Owner and Occupiers Roll (electronic; not to be used for commercial purposes)				C	Exempt	per copy	Actual Cost	\$20.00	1042200	NEW
Administration - Other										
Photocopying or Printing										
Black										
A4				C	GST	per side	\$0.75 / \$1.00	\$0.75	1042200	no change
A3				C	GST	per side	\$1.35 / \$1.80	\$1.50	1042200	no change
A1				C	GST	per page		\$12.00	1042200	NEW
Colour										
A4				C	GST	per side	\$1.80 / \$2.40	\$1.80	1042200	no change
A3				C	GST	per side	\$3.22 / \$4.30	\$3.25	1042200	no change
Community Service Groups (at CEO discretion)							50% rebate	50% rebate	1042200	
Sundry Office Costs										
Sending Email				C	Y	per email	\$1.90	\$1.90	1042200	no change
Policy Manual				C	N	per policy	Cost of production	\$250.00	1042200	
Laminating A3				C	Y	per page	\$4.80	\$4.80	1042200	no change
Laminating A4				C	Y	per page	\$2.90	\$2.90	1042200	no change
Official Shire Documents										
Adopted Annual Budget, Annual Financial Statements (incl Annual Report), Other Corporate Documents (eg. Strategic Community Plan, Delegations Register, Policy Manual, Long Term Financial Plan) / Annual Report				C	N	per page	Cost of production	Cost of production	1042200	no change
Council Meeting Papers										
Council Agendas & Minutes - Annual				C	N	per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - 1 Meeting				C	N	per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - Extracts per double sided page				C	N	per page	Cost of production	Cost of production	1042200	no change
Council Local Laws				C	N	per page	Cost of production	Cost of production	1042200	no change
District Map (if available)				C	Y	per page	Cost of production	Cost of production	1042200	no change
Professional Services (Hourly Rate)										
<i>Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section</i>										
Chief Executive Officer				C	GST	per hour	\$231.00	\$231.00	1042210	no change
Director				C	GST	per hour	\$213.00	\$213.00	1042210	no change
Manager / Supervisor				C	GST	per hour	\$136.00	\$136.00	1042210	no change
Environmental Health / Building Surveyor (contract)				C	GST	per hour	\$213.00	\$213.00	1042210	no change
Team Leader / Senior Officer / Building Maintenance Officer / Maintenance Officer				C	GST	per hour	\$126.00	\$126.00	1042210	no change
Plant Operator / Labourer				C	GST	per hour	\$115.00	\$115.00	1042210	no change
Officer				C	GST	per hour	\$115.00	\$115.00	1042210	no change
Ranger (includes travel for call outs)				C	GST	per hour	\$133.00	\$133.00	1042210	no change

Shire of Ravensthorpe - Special Council Meeting - Minutes

28 July 2026

Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Freedom Of Information Act										
Access application relating to personal information and amendment of personal information	S	Exempt					Free	Free	1042200	no change
Application fee for other application (non-personal)	S	Exempt					\$30.00	\$30.00	1042200	no change
Fees applicable for internal or external reviews	S	Exempt					\$30.00	\$30.00	1042200	no change
Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	S	Exempt					\$30.00	\$30.00	1042200	no change
Charge for photocopying – per hour or pro rata for a part of an hour of staff time	S	Exempt	per hour				\$30.00 plus copy charges	\$30.00 plus copy charges	1042200	no change
Charge for photocopying – per page copy	S	Exempt	per page				\$0.20	\$0.20	1042200	no change
Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	S	Exempt	per hour				\$30.00	\$30.00	1042200	no change
Charge for duplicating tape, film or computer information	S	Exempt					Actual Cost	Actual Cost	1042200	no change
Charge for delivery, packaging and postage	S	Exempt					Actual Cost	Actual Cost	1042200	no change
Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	S	Exempt					\$0.25	25.00%	1042200	no change
Charge for access time supervised by staff - per hour or pro rata for part of an hour	S	Exempt	per hour					\$30	1042200	new
Financial										
Dishonoured Cheque fee	C	Y	per cheque				at cost	at cost	1042200	no change
Recovery of legal fees (Debtors)	C	GST					Actual Cost	Actual Cost	1042200	no change

Shire of Ravensthorpe - Special Council Meeting - Minutes

28 July 2026

Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Law, Order and Public Safety										
Animal Control										
Dog & Cat Registration										
(All dogs and cats must be micro-chipped and cats must be sterilised prior to registration)										
(Eligible pensioner discount - 50% of the fees otherwise payable)										
(Registration after 31 May - 50% of the fees otherwise payable for the year)										
(All registrations expire on 31 October for that year)										
One Year Registration (unless in a special category below)										
Sterilised - Dog or Cat	S	Exempt	per cat/dog	\$20.00		\$20.00	1052020 / 1052060			no change
Dog Unsterilised	S	Exempt	per dog	\$50.00		\$50.00	1052020			no change
Three Year Registration (unless in a special category below; 50% fee after 31st May not applicable)										
Sterilised - Dog or Cat	S	Exempt	per cat/dog	\$42.50		\$42.50	1052020 / 1052060			no change
Dog Unsterilised	S	Exempt	per dog	\$120.00		\$120.00	1052020			no change
Lifetime Registration										
Sterilised - Dog or Cat	S	Exempt	per cat/dog	\$100.00		\$100.00	1052020 / 1052060			no change
Dog Unsterilised	S	Exempt	per dog	\$250.00		\$250.00	1052020			no change
Dog Registration - Guide or Assistance Dog	S		per dog			No Charge	1052020			NEW
Dog Registration - Working Dog (A dog used for droving or caring for stock) (25% of set fee as defined above)			per dog				1052020			
Other										
Application for exemption for more than three cats	C	GST	per application	\$66.70		\$66.70	1052050			no change
Annual Fee for exemption for more than three cats	C	GST	per year	\$36.40		\$36.40	1052050			no change
Application Fee for exemption for more than the prescribed number of dogs	C	GST	per application	\$66.70		\$66.70	1052050			no change
Annual Fee for exemption for more than the prescribed number of dogs	C	GST	per year	\$36.40		\$36.40	1052050			no change
Annual registration for approval or renewal of approval to breed cats (per cat)	S	Exempt	per application	\$100.00		\$100.00	1052060			no change
Replacement Animal Registration Tag if Lost	C	GST	per tag	\$7.20		\$7.20	10520560			no change
Animal Trap Deposit Fee (Refundable)	C	Exempt	per trap	\$50.00		\$50.00	1052050			no change
Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	C	GST	per trap	\$23.80		\$23.80	1052050			no change
Microchipping	C	GST		\$66.70		\$66.70	1052050			no change
Microchipping of Cat by Shire Ranger	C	GST	per cat	\$66.70		\$66.70	1052050			no change
Approved Kennel Establishments - Initial License	C	GST	per license	\$267.60		\$267.60	1052050			no change
Approved Kennel Establishments - Renewal of License	C	GST	per year	\$267.60		\$267.60	1052050			no change
Dog & Cat Impound Fees										
Seizure and Impound	C	GST	per dog/cat	\$139.70		\$139.70	1052010			no change
Seizure and Impound (Registered & Microchipped)	C	GST	per dog/cat	\$69.80		\$69.80	1052010			no change
Overnight Keeping of Animal (per week day)	C	GST	Per day	\$34.80		\$34.80	1052010			no change
Overnight Keeping of Animal (per weekend day)	C	GST	Per day	\$46.50		\$46.50	1052010			no change
Sustenance per day impounded	C	GST	Per day	\$17.40		\$17.40	1052010			no change
After Hours Impound Release	C	GST	per dog/cat	\$52.50		\$52.50	1052010			no change
Surrender Fee	C	GST	per dog/cat	\$93.10		\$93.10	1052010			no change
Disposal/Destruction (Discounted at CEO/Ranger Discretion)	C	GST	per dog/cat	\$127.90		\$127.90	1052050			no change

Shire of Ravensthorpe - Special Council Meeting - Minutes

28 July 2026

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Stock Impoundment										
All stock impounded after 6:00am and before 6:00pm (per head)				C		per head	\$49.70	\$49.70	1052050	no change
All stock impounded before 6:00am or after 6:00pm (per head)				C		per head	\$139.40	\$139.40	1052050	no change
All stock impounded - Weekend (After 6:00pm Friday - before 6:00am Monday) (per head)				C		per head	\$214.60	\$214.60	1052050	no change
All stock impounded - Max. fee animals under 6 months (per head)				C		per head	\$15.70	\$15.70	1052050	no change
Stock Poundage (per head)				C		per head	\$15.70	\$15.70	1052050	no change
Sustenance Charges (per head)				C		per head	\$7.30	\$7.30	1052050	no change
Transport of Stock				C			At cost + 15%	At cost + 15%	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Large animal				C		per head	\$10.00	\$10.00	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Small animal				C		per head	\$5.00	\$5.00	1052050	no change
Vehicles										
Impoundment of vehicle (plus collection and recovery costs)				C	GST	Per day	\$170.40	\$170.40	1053090	no change
Collection of vehicle for impoundment				C		per vehicle	Refer to plant hire charges		1053090	no change
Collection of vehicle by third party for impoundment				C		per vehicle	At cost + 10%	At cost + 10%	1053090	no change
Fines Enforcement Fees										
Fee for issuing a Final Demand				S		per infringement	\$27.60	\$28.30	R511	increase
Fee for Enforcement certificate				S		per infringement	\$23.50	\$24.10	R511	increase
Fee for registering an infringement notice with FER				S		per infringement	\$88.50	\$90.50	R511	increase

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Schedule of Fees and Charges 2026-2027		Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Building Control								
BUILDING FEES								
Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011		S						
APPLICATIONS FOR BUILDING / DEMOLITION								
Certified - Classes 1 and 10 (of declared value)		S			0.19% (min \$121.00)	I130		\$11 10%
Certified - Classes 2 to 9 (of declared value)		S			0.09% (min \$121.00)	I130		\$11 10%
Uncertified - Classes 1 and 10 (of declared value)		S			0.32% (min \$121.00)	I130		\$11 10%
Minimum Fee any class		S			\$110.00	\$121.00	I130	\$11 10%
Application for Demolition Permit - Class 1 and 10		S			\$110.00	\$121.00	I130	\$11 10%
Application for Demolition Permit - Class 2 to 9		S				\$121.00 per storey	I130	\$11 10%
Application to extend time during which building or demolition permit has effect.		S			\$110.00	\$121.00	I130	\$11 10%
Building Services Levy-Dept of Commerce								
Building Permit (Over \$45,000)		S				\$0.00		no change
Building Permit (\$45,000 or less)		S			0.137% of work value	I130		no change
Demolition Permit (Over \$45,000)		S			\$61.65	\$61.65	I130	no change
Demolition Permit (\$45,000 or less)		S			0.137% of work value	I130		no change
Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)		S			\$61.65	\$61.65	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))		S				0.274% of work value	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))		S			\$123.30	\$123.30	I130	no change
APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES								
Statutory - Building Regulations 2012 Schedule 2 Application for:		S						
Occupancy Permit for a completed building (s.46)		S			\$110.00	\$121.00	I130	\$11 10%
Temporary Occupancy Permit for incomplete building (s.47)		S			\$110.00	\$121.00	I130	\$11 10%
Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)		S			\$110.00	\$121.00	I130	\$11 10%
Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)		S			\$110.00	\$121.00	I130	\$11 10%
Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))		S			0.18% of work value (min. \$121.00)	I130		\$11 10%
Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))		S			0.38% of work value (min. \$121.00)	I130		\$11 10%
Replacement Occupancy Permit for an existing building (s.52(1))		S			\$110.00	\$121.00	I130	\$11 10%
Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))		S			\$110.00	\$121.00	I130	\$11 10%
Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))		S			\$110.00	\$121.00	I130	\$11 10%
OTHER APPLICATIONS								
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)		S			\$2,160.15	\$2,160.15	I130	no change
BCITF Levy (over \$100,000) (of declared value) (Statutory)		S			0.20%	0.20%	I130	no change
Relocated Second-hand Dwelling Bond		C			\$10,000.00	\$10,000.00	I130	no change
Building Verge and Drainage Bond		C			\$2,000.00	\$2,000.00	I130	no change
Shed on a Vacant Block Bond		C			\$2,500.00	\$2,500.00	I130	no change
Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)		S			\$179.40	\$197.00	I130	\$17.60 9.8%
DESIGN AND CONTRACT SERVICES								
Tender specification documentation deposit (when applied)		C			\$298.00	\$270.91	1042200	no change
Search Requests For Building/Sewerage Plans								
Administration Search Fee for Plans and email of plans		C			\$63.60	\$70.00	1042200	\$6.40 10%
Full set of Residential plans printed (single dwelling, per building permit) (up to 10 x pages A4 or A3)		C		per 10 pages (per building permit)	\$54.90	\$54.90	1042200	no change
Commercial/Industrial minimum charge per building permit (includes up to 10 x A4 or 10 x A3 or 3 x A0 prints)		C			\$105.30	\$105.30	1042200	no change

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PROPOSED Schedule of Fees and Charges 2026-2027							Increase or Decrease	
	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account		
Town Planning								
Town Planning Fees								
Rural Address Fee - Application and supply (Rural Road Number)	C	GST		\$79.10	\$165.00	1106010	\$85.90	109%
Rural Road Number Installation (on request) per hour	C	GST		\$87.10	\$165.00	1106010	\$77.90	89%
Crossover Application Fee	C	GST			\$165.00	1106010	NEW	
White/Blue Directional Sign - Application Fee	C	GST		\$60.80	\$60.80	1106010		
White/Blue Directional Sign - Supply and Installation	C			POA	POA	1106010		
Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2								
1. Determination of development application (other than for an extractive industry) Where the estimated cost of the development is -	S							
a) not more than \$50,000	S			\$147.00	\$147.00	1106010	No change	
b) more than \$50,000 but not more than \$500,000	S		0.32% of the estimated cost of development			1106010	No change	
c) more than \$500,000 but not more than \$2.5 million	S		\$1,700 + 0.257% for every \$1.00 in excess of \$500,000			1106010	No change	
d) more than \$2.5 million but not more than \$5 million	S		\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million			1106010	No change	
e) more than \$5 million but not more than \$21.5 million	S		\$12,633 + 0.123% for every \$1.00 in excess of \$5 million			1106010	No change	
f) more than \$21.5 million	S			\$34,196.00	\$34,196.00	1106010	No change	
2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	S		The fee in item 1 plus by the way of penalty, twice that fee.			1106010	No change	
3. Determination of development application for an extractive industry where the development has not commenced or been carried out	S			\$739.00	\$739.00	1106010	No change	
4. Determination of development application for an extractive industry where the development has commenced or been carried out	S		The fee in item 3 plus, by way of penalty, twice that fee			1106010	No change	
5. Provision of a subdivision clearance -	S							
a) not more than 5 lots	S			\$73.00 per lot	\$73.00 per lot	1106010	No change	
b) more than 5 lots but not more than 195 lots	S		\$73.00 per lot for the first 5 lots and then \$35.00 per lot			1106010	No change	
c) more than 195 lots	S			\$7,393.00	\$7,393.00	1106010	No change	
6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	S			\$222.00	\$222.00	1106010	No change	
7. Determine an initial application for approval of a home occupation where the home occupation has commenced	S		The fee in item 6 plus, by way of penalty, twice that fee			1106010	No change	
8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	S			\$73.00	\$73.00	1106010	No change	
9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	S		The fee in item 8 plus, by way of penalty, twice that fee			1106010	No change	
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	S			\$295.00	\$295.00	1106010	No change	
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	S		The fee in item 10 plus, by way of penalty, twice that fee			1106010	No change	
12. Providing a zoning certificate	S			\$73.00	\$73.00	1106010	No change	
13. Reply to a property settlement questionnaire	S			\$73.00	\$73.00	1106010	No change	
14. Providing written planning advice	S			\$73.00	\$73.00	1106010	No change	
Determine an application for advice (deemed to comply assessment)	C	GST		\$73.00	\$165.00		\$92.00	126%
OTHER TOWN PLANNING FEES AND CHARGES								
Copy of Scheme	C	GST		\$36.40	\$36.40	1106010	No change	
Sign Applications - Compliant with Council Policy	C			\$42.40	\$42.40	1106010	No change	
Sign Applications - Non Compliant with Council Policy	C			\$134.00	\$134.00	1106010	No change	

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Directional Signs	C			at cost	\$0.00	1106010	No change
Assessment of Caravan Rigid Annexes	C			\$134.00	\$134.00	1106010	No change
Issue of Zoning Certificate	C			\$97.20	\$97.20	1106010	No change
Reply to Property Settlement Questionnaire	C			\$97.20	\$97.20	1106010	No change
Minor Amendment to Town Planning Approval	C			\$157.90	\$157.90	1106010	No change
Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	C			50% of the original application fee		1106010	No change
Minor Planning Fee (for Building Under 40m ²)	C			\$66.70	\$66.70	1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	C	GST		\$505.20	\$505.20	1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	C	GST		\$282.50	\$282.50	1106010	No change
Extractive Industries - New Application Less than 5ha	C			\$739.00	\$739.00	1106010	No change
Extractive Industries - Annual Renewal Fee	C			\$105.00	\$105.00	1106010	No change
Extractive Industries - Bond for Reinstatements (Per Hectare)	C			\$10,000.00	\$10,000.00	1106010	No change
Scheme Amendment Requests / Rezoning Requests / Local Development Plans / Structure Plans							NEW
(The total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2013; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability).							NEW
Scheme Amendment Request (SAR) Application Fee	C	GST			\$1,275.00		NEW
Lodging of Amendment Document							NEW
Rezoning Requests							NEW
(n.b. "Minor" is generally considered to be: involving 5 lots or less not introducing any new zone[s] into the Town Planning Scheme[s] unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s])							NEW
"Minor" Amendments / Text Amendments	S	GST			\$2,000.00		NEW
"Major" Amendments	S	GST			\$4,000.00		NEW
Local Development Plans / Structure Plans							NEW
New plans for Council adoption	C	GST			\$3,189.00		NEW
Minor variations to adopted plans	C	GST			\$797.00		NEW
Local Planning Strategy (LPS) Amendment							NEW
Request Application Fee	C	GST			\$1,063.00		NEW
Lodging of LPS Amendment	C	GST			\$2,657.00		NEW
NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive).							NEW
NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply.							NEW
Road Closures - Permanent							NEW
(where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 s58)							NEW
Application Fee	C	GST			\$415.00		NEW

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Community Amenities										
Cemetery										
Grant of Right of Burial (including Administration Fee)	C	GST		\$413.60	\$413.60	I101	No change			
Administration Fee	C	GST		\$60.80	\$60.80	I101	No change			
Plot Reservation Fee	C			\$66.70	\$66.70	I101	No change			
Sinking Fees										
Ordinary Grave	C	GST		\$1,156.10	\$1,156.10	I101	No change			
Grave for child under 7 years	C	GST		\$869.50	\$869.50	I101	No change			
Grave for any stillborn child	C	GST		\$467.80	\$467.80	I101	No change			
Interment of ashes in a grave	C	GST		\$206.90	\$206.90	I101	No change			
Deeper than 1.8m	C	GST		\$1,653.80	\$1,653.80	I101	No change			
Grave for Pets	C	GST		\$157.40	\$157.40	I101	No change			
Re-opening										
Person 7 years and over * (for second interment)	C	GST		\$1,156.10	\$1,156.10	I101	No change			
Child under 7 years * (for second interment)	C	GST		\$869.50	\$869.50	I101	No change			
Any stillborn child	C	GST		\$467.80	\$467.80	I101	No change			
Niche Wall										
Single Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		\$376.80	\$376.80	I101	No change			
Double Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		\$437.30	\$437.30	I101	No change			
Reservation of Niche	C	GST		\$66.70	\$66.70	I101	No change			
Plaque and Inscription (Plus Administration Fee)	C	GST		POA	POA	I101	No change			
Deposit for Plaques (if not paid in full)	C	GST		\$157.90	\$157.90	I101	No change			
Memorial Gardens										
Plinth (Excludes Plaque and Inscription)	C	GST		\$200.80	\$200.80	I101	No change			
Plaque and Inscription (Plus Administration Fee)	C	GST		POA	POA	I101	No change			
Deposit for Plaques (if not paid in full)	C	GST		\$155.00	\$155.00	I101	No change			
Extra Charges for										
Interment without due notice	C	GST		\$346.20	\$346.20	I101	No change			
Interment outside of usual work hours	C	GST		\$383.20	\$383.20	I101	No change			
Extra Charges for										
Permission to erect a headstone or kerbing	C	GST		\$97.20	\$97.20	I101	No change			
Permission to erect memorial plaque or plinth	C	GST		\$97.20	\$97.20	I101	No change			
Permission to erect monument	C	GST		\$97.20	\$97.20	I101	No change			
Permission to erect nameplate	C	GST		\$36.40	\$36.40	I101	No change			
Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	C	GST		\$42.40	\$42.40	I101	No change			
Renewal of Grant of right of Burial	C	GST		\$85.20	\$85.20	I101	No change			
Undertakers Single License for one Interment	C	GST		\$103.10	\$103.10	I101	No change			
Refuse / Rubbish Disposal / Environment										
Rubbish Service Fees (240L per service per annum). Fee to be charged for all habitable properties	C	GST		\$406.70	\$427.04	I104	\$20.34			
Rubbish Service Fees (240L recycling per service per annum). Fee to be charged for all habitable properties	C	GST		\$144.30	\$151.52	I104	\$7.22			
Replacement 240L bins - rubbish & recycling	C	GST		\$100.00	\$105.00	I104	\$5.00			
Rubbish Tip Fee For Outside Normal Hours - Supervised Access (per hour (minimum 3hrs) with at least 24 hrs notice)	C	GST		\$170.40	\$178.92	I104	\$8.52			
Munglinup Annual Rubbish Tip Fee For non-ratepayer (+ bond for access FOB)	C	GST		\$220.00	\$231.00	I104	\$11.00			

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Replacement FOB / Swipe Card Bond	C	GST		\$40.00	\$12.50	I104	-\$27.50	-69%
Domestic Waste - 240L Mobile Bin / Car boot or Equivalent	C	GST		\$5.18	\$5.44	I104	\$0.26	5%
Domestic Waste - Ute or equivalent	C	GST			\$18.20	I104		
Domestic Waste - Trailer (single axle) or equivalent	C	GST			\$18.20	I104		
Domestic Waste - Small Truck or trailer (2-3 axle) or equivalent	C	GST		\$48.60	\$51.03	I104	\$2.43	5%
Commercial Waste and Building Rubble - Truck Load (per tonne) (Ravensthorpe only) - Note Declaration form required	C	GST		\$80.80	\$84.84	I104	\$4.04	5%
Scrap Metal - Uncontaminated (no timber, plastic, concrete etc)	C			Free	Free	I104		
Asbestos (per m3) Ravensthorpe Only - Contact Office 24hrs advance notice	C	GST		\$235.90	\$247.70	I104	\$11.80	5%
Car body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		\$97.30	\$102.17	I104	\$4.87	5%
Truck body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		\$133.70	\$140.39	I104	\$6.69	5%
Caravan body **** not accepted ****								
Air Conditioner Fridge/Freezer (degassed) - per item	C				Free	I104	No change	
Air Conditioner Fridge/Freezer (not degassed) - per item	C				\$30.00	I104	No change	
Other White Goods (stove, washer, dryer etc) - per item	C				Free	I104	No change	
Green Waste - m3 (uncontaminated - (no timber, plastic, concrete, metals, etc)	C			Free	Free	I104	No change	
Uncontaminated sand and fill (Available at Ravensthorpe Only)	C			Free	Free	I104	No change	
Oil Disposal (Per Litre) (Greater than 100ltrs - By Prior Arrangement)	C	Y	Per Litre	\$0.70	\$0.70	I104	No change	
Oil Container Disposal (5lt) - per piece	C	Y	per container		\$6.20	I104		
Oil Container Disposal (10lt) - per piece	C	Y	per container		\$8.20	I104		
Oil Container Disposal (20lt) per piece	C	Y	per container		\$12.80	I104		
Oil Containers more than 20L not accepted								
Passenger and Motorcycle Tyre (No rims)	C	Y		\$9.10	\$9.56	I104	\$0.46	5%
Light truck and 4x4 vehicle Tyre (No rims)	C	Y		\$16.80	\$17.64	I104	\$0.84	5%
Truck Tyre (No rims)	C	Y		\$43.00	\$45.15	I104	\$2.15	5%
Super single Tyre (No rims)	C	Y		\$44.60	\$46.83	I104	\$2.23	5%
Tractor Tyre (up to 1m) (No rims)	C	Y		\$67.90	\$71.30	I104	\$3.40	5%
Tractor Tyre (up to 1.5m) (No rims)	C	Y		\$161.25	\$169.31	I104	\$8.06	5%
Tractor Tyre (1.5m -2m) (No rims)	C	Y		\$296.40	\$311.22	I104	\$14.82	5%
All other tyres as per WA Tyre Recovery Pricing	C			P.O.A	P.O.A	I104		
Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	C	Y		\$72.90	\$76.55	I103	\$3.65	5%

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Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Culture - Town Hall, Pavilion, Precinct & Community Centre										
Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.										
Social and Not for Profit (Non Local) - Examples of social include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Examples of Not for Profit (Non Local) - Community Groups (Certificate of Incorporation required) Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Social and Not for Profit (Non Local) Bookings are eligible for a 25% Discount of Hire Fees										
25% Discount										
Not for Profit (Local) - Shire of Ravensthorpe Community Groups (Certificate of Incorporation required) - Examples include: Local Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees										
75% Discount										
Price on Application - Please note, a price will be considered and provided upon application for any works requested by shire staff in relation to facility hire										
Hopetoun Community Centre										
Entire Facility Hire (Includes Hall, Foyer, Meeting Room and Kitchen)										
Maximum Daily Charge	C	GST	per day	\$548.40	\$548.40	11111010	No change			
Hourly Rate	C	GST	per hour	\$109.70	\$109.70	11111010	No change			
Hall and Kitchen Only										
Maximum Daily Charge	C	GST	per day	\$290.60	\$290.60	11111010	No change			
Hourly Rate	C	GST	per hour	\$58.10	\$58.10	11111010	No change			
Kitchen only										
Maximum Daily Charge	C	GST	per day		\$100.00	11111010	New			
Hourly Rate	C	GST	per hour		\$30.00	11111010	New			
Hall only										
Maximum Daily Charge	C	GST	per day	\$197.40	\$197.40	11111010	No change			
Hourly Rate	C	GST	per hour	\$39.50	\$39.50	11111010	No change			
Half Hall North										
Maximum Daily Charge	C	GST	per day	\$109.70	\$109.70	11111010	No change			
Hourly Rate	C	GST	per hour	\$21.90	\$21.90	11111010	No change			
Half Hall South										
Maximum Daily Charge	C	GST	per day	\$109.70	\$109.70	11111010	No change			
Hourly Rate	C	GST	per hour	\$21.90	\$21.90	11111010	No change			
Ravensthorpe Town Hall										
Entire Facility										
Maximum Daily Charge	C	GST	per day	\$290.60	\$290.60	11111010	No change			
Hourly Rate	C	GST	per hour	\$58.10	\$58.10	11111010	No change			
Commercial Kitchen Only										
Maximum Daily Charge	C	GST	per day		\$204.00	11111010	No change			
Hourly Rate	C	GST	per hour		\$40.80	11111010	No change			
Hall Only										
Maximum Daily Charge	C	GST	per day		\$188.00	11111010	No change			
Hourly Rate	C	GST	per hour		\$37.60	11111010	No change			

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Ravensthorpe Tennis & Hockey Pavilion										
Maximum Daily Charge	C	GST	per day	\$213.90		\$213.90	11111010	No change		
Hourly Rate	C	GST	per hour	\$42.80		\$42.80	11111010	No change		
Ravensthorpe and Districts Entertainment Centre										
Entire facility - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts										
Maximum Daily Charge	C	GST	per Day	\$811.60		\$811.60	11111010	No change		
Hourly Rate	C	GST	per Hour	\$162.40		\$162.40	11111010	No change		
Individual Space Hire										
Meeting Room / Foyer										
Maximum Daily Charge (5 hours)	C	GST	per Day	\$93.20		\$93.20	11111010	No change		
Hourly Rate	C	GST	per Hour	\$18.70		\$18.70	11111010	No change		
Function Room										
Maximum Daily Charge (5 hours)	C	GST	per Day	\$197.40		\$197.40	11111010	No change		
Hourly Rate	C	GST	per Hour	\$39.50		\$39.50	11111010	No change		
Commercial Kitchen										
Maximum Daily Charge (5 hours)	C	GST	per Day	\$213.90		\$213.90	11111010	No change		
Hourly Rate	C	GST	per Hour	\$42.80		\$42.80	11111010	No change		
Indoor Courts										
Maximum Daily Charge (5 hours)	C	GST	per Day	\$241.30		\$241.30	11111010	No change		
Hourly Rate	C	GST	per Hour	\$48.30		\$48.30	11111010	No change		
Change Rooms										
Maximum Daily Charge (5 hours)	C	GST	per Day	\$93.20		\$93.20	11111010	No change		
Hourly Rate	C	GST	per Hour	\$18.70		\$18.70	11111010	No change		
Other										
Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	C	GST		\$32.70		\$32.70	11111010	No change		
Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within aa set number of days as per the booking areas cancellation policy.										
Ravensthorpe Cultural Precinct										
Multipurpose Room			per hour/max 5 hrs			\$17.80	11111010	No change		
Community kitchen + dining room			per hour/max 5 hrs			\$58.60	11111010	No change		
Community kitchen only			per hour/max 5 hrs			\$40.80	11111010	No change		
Community dining room only			per hour/max 5 hrs			\$17.80	11111010	No change		
Cultural Precinct Quadrangle & Stage	C	GST	per hour/max 5 hrs	\$82.30		\$82.30	11111010	No change		

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Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Events (Indoor & Outdoor Public Spaces)										
Event application fee less than 100 people				C	GST		\$60.80	\$50.00	11111010	No change
Event Fee - Concerts, performing arts events provided by the Shire as authorised by the CEO				C	GST			\$165.00	11111010	No change
Event Fee - Physical activity programs provided by the Shire are charged as authorised by the CEO				C	GST			\$100.00	11111010	No change
Bonds (Refundable)										
Key or Fob				C	GST		\$60.00	\$60.00	TRUST/SpacetoCo	
Meeting Room Hire Bond (includes key)				C	GST		\$60.00	\$60.00	TRUST/SpacetoCo	
Facility Hire Bond				C	GST		\$120.00	\$120.00	TRUST/SpacetoCo	
Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)				C	GST		\$440.00	\$550.00	TRUST	\$110.00 25%
Annual Hire Bond - Community Groups				C	GST		\$550.00	\$550.00	TRUST	
The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.										
1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.										
2. Claims for credit/refunds will not be considered unless notified by the end of the following month.										
3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.										
4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made. An additional 50% surcharge applies if this cleaning is required outside normal business hours				C	GST		\$114.90	\$114.90	11111010	
5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.										
6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.										
7. Any consumption of liquor must be authorised by the CEO.										

Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Sport										
Public Parks (exclusive use only)										
Jim McCulloch Park (Hopetoun)										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Maitland Park (Hopetoun)										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Skate Park (Hopetoun)										
Hourly Rate				C	Y	per hour		\$30.10		New
Maximum Daily Charge (5 hours)				C	Y	per day		\$150.50		New
Jubilee Park (Ravensthorpe)										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (5 hours)				C	Y	per day		\$158.00		New
Tigers Playground (Ravensthorpe)										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Foreshore Grassed Area (Hopetoun)										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Public Ovals										
Football Oval Hopetoun										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Football / Cricket Oval Ravensthorpe										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (15 hours)				C	Y	per day		\$474.00		New
Hockey Oval Ravensthorpe										
Hourly Rate				C	Y	per hour		\$31.60		New
Maximum Daily Charge (5 hours)				C	Y	per day		\$158.00		New
Ravensthorpe Tigers Football & Sporting Club (per season)				C	Y		\$3,042.30	\$3,042.30	I115	No change
Ravensthorpe Tennis Club (per season)				C	Y		\$1,098.90	\$1,098.90	I115	No change
Ravensthorpe District High School (per season)				C	Y		\$1,318.30	\$1,318.30	I115	
1. The use of the Recreation Ground Oval for training nights and home game fixtures;										
2. The use of change rooms for training nights and home game fixtures;										
3. The use of the Recreation Centre facilities for home game fixtures, and;										
4. Three (3) free additional Recreation Centre function hires.										
Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.										
Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.										
Use of the Hardcourts tennis, netball and basketball fee										

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Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Community Gym Membership Fees										
Annual Membership	C	Y	per year	\$345.00			\$345.00	I116		No change
6 Month Membership	C	Y	6 months	\$213.00			\$213.00	I116		No change
3 Month Membership	C	Y	3 months	\$120.00			\$120.00	I116		No change
1 Month Membership	C	Y	1 month	\$60.00			\$60.00	I116		No change
Weekly Membership	C	Y	1 week	\$33.00			\$33.00	I116		No change
Casual Daily Membership	C	Y	daily	\$15.00			\$15.00	I116		No change
Concession Membership (on presentation of valid concession card)	C			25% Discount			25% Discount	I116		No change
Volunteer Emergency Services Membership (on presentation of current DFES or Identification Card and Number)	C			50% Discount			50% Discount	I116		No change
Commercial Hire per hour	C	Y	Per Hour	\$33.40			\$33.40	I116		No change
Gym Access Fee (Key, Fob or Card) (Non Refundable) (does not apply to daily or 7 day membership)	C	Y					\$12.50	I116		NEW
Gym Access Bond (Key, Fob or Card) (Refundable)				\$40.00			\$40.00	TRUST		NEW
Daily or 7 day pass only	C									
Replacement Fob (if lost or damaged)							\$12.50	I116		NEW
Swimming Pool Fees										
Season Membership - October to April										No change
Adult (18 years and over)	C	Y	per season	\$73.00			\$73.00	1112050		No change
Half Season Adult Membership - January to April	C	Y	per half season	\$38.00			\$38.00	1112050		No change
Family Membership	C	Y	per season	\$133.00			\$133.00	1112050		No change
Half Season Family Membership - January to April	C	Y	per half season	\$67.00			\$67.00	1112050		No change
Concession Membership (on presentation of valid concession card)	C		per season	25% Discount			25% Discount	1112050		No change
Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	C	Y	monthly	\$38.00			\$38.00	1112050		No change
Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	C	Y	monthly	\$29.00			\$29.00	1112050		No change
Pool entry (Vacation Swim Lessons only)	C	Y		\$29.00			FREE	1112050		Free
Commercial Hire per hour (Non Exclusive and Bookings Essential)	C	Y	per hour	\$29.00			\$29.00	1112050		
Pool Access Fee (Key, Fob or Card) (Non Refundable)	C	Y					\$12.50	I116		NEW
Replacement Fob (if lost or damaged)							\$12.50	I116		NEW
To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification)										

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Schedule of Fees and Charges 2026-2027							Increase or Decrease	
	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable	Adopted Fee 2026-2027 GST inc if applicable	Income Account		
PRIVATE WORKS								
PRIVATE WORKS								
Private Works and wet hire of plant to be approved by CEO								
Private Works Administration Fee	C	GST		\$190.70	\$200.24	I141	\$9.54	5%
Private Works - Undertaken by contractor	C	GST	at cost + 25%	at cost + 25%		I141		
Development Supervision Fee % of Total Value of all Road and Drainage Works	C	GST	7% of Capital Works Cost			I141		
Wet plant hire (per hour, minimum of 3 hours)								
- Front end loader (WA200)	C	GST		\$218.70	\$229.64	I141	\$10.94	5%
- Front end loader (WA320)	C	GST		\$222.20	\$233.31	I141	\$11.11	5%
- Front end loader (WA430)	C	GST		\$245.50	\$257.78	I141	\$12.28	5%
- Tip truck - 10m3 (8 Wheeler)	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Tip truck - 6m3 (6 Wheeler)	C	GST		\$206.90	\$217.25	I141	\$10.35	5%
- Tip truck - 3m3 (4 Wheeler)	C	GST		\$182.40	\$191.52	I141	\$9.12	5%
- Rollers	C	GST		\$206.90	\$217.25	I141	\$10.35	5%
Tractor with Broom or slasher	C	GST		\$218.70	\$229.64	I141	\$10.94	5%
- Prime Mover (large) + 26,000lt water trailer (plus water)	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + Low Loader Trailer	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + 1 x gravel sidetipper trailer	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + 2 x gravel sidetipper trailers	C	GST		\$248.80	\$261.24	I141	\$12.44	5%
- Tractor and slasher / mower	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Grader/13t Excavator	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- D6 Dozer	C	GST		\$300.00	\$315.00	I141	\$15.00	5%
- Backhoe	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Bobcat (includes attachments)	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Mowers with catchers	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- Out front ride on mower (LARGE)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- Small ride on mower (SMALL)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- SAM sign / Mobile Traffic Lights / VMS Trailer (per 8.5 hour day)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%
Elevated Work Platform (EWP) Trailer (inc. operator)	C	GST		\$135.00	\$141.75	I141	\$6.75	5%
- Trailer large car (1200kg) daily	C	GST		\$145.00	\$152.25	I141	\$7.25	5%
- Trailer heavy plant (2000kg) daily	C	GST		\$120.00	\$126.00	I141	\$6.00	5%
- Flat Trailer (3500kg) daily	C	GST		\$160.00	\$168.00	I141	\$8.00	5%
Trailer heavy plant (12,000kg) daily	C	GST		\$150.00	\$157.50	I141	\$7.50	5%
Portable Toilet Trailer (per day)	C	GST		\$58.30	\$61.22	I141	\$2.92	5%
- 14kva Generator	C	GST		\$60.80	\$63.84	I141	\$3.04	5%
- Spray unit and vehicle (excluding chemicals)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- 4 x 4 ute (per 8.5 hour day)	C	GST		\$1,003.10	\$1,053.26	I141	\$50.16	5%
- 4 x 4 ute (per hour)	C	GST		\$140.00	\$147.00	I141	\$7.00	5%
- 4 x 2 ute (per 8.5 hour day)	C	GST		\$954.00	\$1,001.70	I141	\$47.70	5%
- 4 x 2 ute (per hour)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%
- Small sedan (per hour)	C	GST		\$121.60	\$127.68	I141	\$6.08	5%
- Large sedan (per hour)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%

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Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.										
1. All Plant hired to be operated by Shire of Ravensthorpe Staff.										
2. Minor Plant is not to be hired out unless specifically authorised by CEO.										
3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.										
4. 50% surcharge for work outside normal business hours										
SALE OF Materials										
Gravel m3				C	GST		\$42.40	\$44.52	I141	\$2.12
Delivery Charge in town										
Gravel Delivery charge				C	GST	Refer to Plant Hire Charges - hourly				
STANDPIPE WATER CHARGE										
Potable Water - Hopetoun 1 kL (per 1,000 Litres)				C	GST		\$10.70	\$11.00	1127010	\$0.30
Untreated Water - Munglinup (Reynolds Rd) 1 kL (per 1,000 Litres)				C	GST			\$3.16	1127010	2.80%
Untreated Water - Jerdacuttup (Shire) 1 kL (per 1,000 Litres)								FREE		
Untreated Water - Fitzgerald (Shire) 1 kL (per 1,000 Litres)								FREE		
Standpipe Card Bond Fee (Refundable)								\$50.00		

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Schedule of Fees and Charges 2026-2027							Increase or Decrease	
	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable	Adopted Fee 2026-2027 GST inc if applicable	Income Account		
Economic Services								
Itinerant Trader Site Usage								
Provision of powered site and waste (per day)	C	GST	Per day	\$30.80	\$32.34	1074010	\$1.54	5%
Provision of unpowered site and waste (per day)	C	GST	Per day	\$17.50	\$18.38	1074010	\$0.88	5%
Annual Itinerant Trader Fees unpowered - Terms and Conditions apply	C	GST		\$1,837.00	\$1,928.85	1074010	\$91.85	5%
Annual Itinerant Trader Fees powered - Terms and Conditions apply	C	GST		\$3,222.00	\$3,383.10	1074010	\$161.10	5%
Annual Itinerant Trader Fees - Daily Power Fee	C	GST	Per day	\$13.20	\$13.86	1074010	\$0.66	5%
Camping Site Charges								
Starvation Bay Camping Sites	C	GST	Per night/bay/site	\$21.00	\$22.50	R325	\$1.50	7%
Masons Bay Camping Site	C	GST	Per night/bay/site	\$21.00	\$22.50	R323	\$1.50	7%
Hammersley Inlet Camping Site	C	GST	Per night/bay/site	\$21.00	\$22.50	R321	\$1.50	7%
Other								
Overflow Camping Sites - Unpowered	C	GST	Per day	\$21.00	\$21.00	R343	no change	
Overflow Camping Sites - Powered	C	GST	Per day	\$27.00	\$27.00	R343	no change	
48 Hour Listed Area (no booking) Ravensthorpe & Hopetoun - Must be Fully Self Contained RV or Caravan (Must comply with conditions listed at sites)	C			Free	Free			
Tourism								
Fitzgerald Biosphere Coast Tourism								
Annual Membership A4 Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		\$131.20	\$131.20		no change	
Tourism Operator within Australia's Golden Outback	C	GST		\$166.80	\$166.80		no change	
Annual Membership DL Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		\$107.40	\$107.40		no change	
Tourism Operator within Australia's Golden Outback	C	GST		\$143.00	\$143.00		no change	
Tourism Operator outside Australia's Golden Outback	C	GST		\$155.00	\$155.00		no change	
Annual Membership Other Type								
Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	C	GST		\$83.40	\$83.40		no change	
Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	C	GST		\$47.80	\$47.80		no change	
For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.								
Properties								
Residential Booking Fees - All Short Term hire 28 days or less								
Daily Rate								
Daily Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	C		Per Hour	\$107.00	\$133.75	1092070	\$26.75	25%
Daily Rate - Unit - 3 Bedroom, 1 Bathroom	C		Per Hour	\$120.00	\$150.00	1092070	\$30.00	25%
Daily Rate - House - 3 Bedroom, 2 Bathroom	C		Per Hour	\$133.00	\$166.25	1092070	\$33.25	25%
Daily Rate - House - 4 Bedroom, 1 Bathroom	C		Per Hour	\$140.00	\$175.00	1092070	\$35.00	25%
Daily Rate - House - 4 Bedroom, 2 Bathroom	C		Per Hour	\$153.00	\$191.25	1092070	\$38.25	25%
Additional Cleaning Fee (if needed) - (per hour)	C		Per Hour	\$115.01	\$115.01	1092070	\$0.00	0%
Residential Booking Bond	C			\$200.00	\$200.00	BOND		

Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Weekly Rate										
Weekly Rate - Unit - 1 or 2 Bedroom, 1 Bathroom				C		Per week	\$320.00	\$320.00	1092070	no change
Weekly Rate - House/Unit - 3 Bedroom, 1 Bathroom				C		Per week	\$360.00	\$360.00	1092070	no change
Weekly Rate - House - 3 Bedroom, 2 Bathroom				C		Per week	\$400.00	\$400.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 1 Bathroom				C		Per week	\$420.00	\$420.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 2 Bathroom				C		Per week	\$460.00	\$460.00	1092070	no change
Additional Cleaning Fee (if needed) - (per hour)				C		per hours	\$115.01	\$115.01	1092070	no change
Residential Booking Bond				C			\$200.00	\$200.00	BOND	no change
**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees and associated bonds may be waived on application at the discretion of the CEO or in accordance with an executed contract.										

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Schedule of Fees and Charges 2026-2027				Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Transport										
Roads										
UNSEALED ROAD MAINTENANCE CONTRIBUTION										
This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	C	Y		\$0.26		POA	1122010			
Ravensthorpe Airport (YNRV)										
Landing Fees - per landing										
Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers	C			\$0.00		\$0.00	1126010			no change
Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	C	Y		\$18.20		\$19.11	1126010			\$0.91 5%
Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	C	Y		\$24.30		\$25.52	1126010			\$1.22 5%
Weight >15,000KG per 1,000KG or part thereof (MTOW)	C	Y		\$36.20		\$38.01	1126010			\$1.81 5%
Landing Fees for Regular Passenger Transportation Operations	C			As per Negotiated Service Contract			1126010			no change
Passenger Handling Fee										
Adult per passenger	C	Y		\$63.30		\$66.47	1126010			\$3.17 5%
Child per passenger	C	Y		\$18.20		\$19.11	1126010			\$0.91 5%
Other Airport Fees										
Apron Overnight Fee - per 24 hour period or Part thereof	C	Y		\$12.20		\$12.81	1126010			\$0.61 5%
Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG (per Monthly Billing Cycle)	C			\$0.00		\$0.00	1126010			no change
Administration Fee for Unmanned Arrivals - Commercial & Other (per Monthly Billing Cycle)	C	Y		\$60.80		\$63.84	1126010			\$3.04 5%
Airport Reporting Officer Time per hour (for flight delays or Out of Standard Hours flights requiring staff before 6:00am and after 6:00pm)	C	Y		\$133.50		\$140.18	1126010			\$6.68 5%
Airport Assistant Time per hour (for delays in flights or Out of Standard Hours flights)	C	Y		\$103.10		\$108.26	1126010			\$5.16 5%



Planning and Development (Development Assessment Panels) Regulations 2011

Schedule 1 — Fees for Applications

(Regulation 10, 17)

Application Cost of Development	Application Fee
1. A DAP application where the estimated cost of the development is (Form 1: New Application) -	
(a) less than \$2 million	\$5,612
(b) not less than \$2 million and less than \$7 million	\$6,480
(c) not less than \$7 million and less than \$10 million	\$10,004
(d) not less than \$10 million and less than \$12.5 million	\$10,886
(e) not less than \$12.5 million and less than \$15 million	\$11,195
(f) not less than \$15 million and less than \$17.5 million	\$11,507
(g) not less than \$17.5 million and less than \$20 million	\$11,818
(h) not less than \$20 million and less than \$50 million	\$12,129
(i) Not less than \$50 million	\$17,524
2. An application under regulation 17 (Form 2: Amendment)	\$278

Note:

The estimated cost of development is calculated *exclusive* of GST. The application fee is effective from 1 July 2026.

Example: If an application is received with a cost of development, exclusive of GST, valued at \$10 million, the associated fee of Item 1(d). The application does not fall into the lower threshold of Item 1(b) as the estimated cost is not 'less than \$10 million'.



Shire of Ravensthorpe
65 Morgans Street
Ravensthorpe WA 6346

8 BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

9 CLOSURE

The Presiding Member declared the meeting closed at 9:11 am.



SHIRE OF RAVENSTHORPE

Disability Access and Inclusion Plan

2026-2031

An accessible, inclusive and welcoming community for people with disability, their families, carers, staff, volunteers and visitors.





Document Control

Item	Detail
Document title	Shire of Ravensthorpe Disability Access and Inclusion Plan 2026-2031
Status	Draft for review and Council adoption
Plan period	1 July 2026 to 30 June 2031
Responsible area	Office of the Chief Executive Officer, with implementation across all Shire service areas
Primary contact	Chief Executive Officer, Shire of Ravensthorpe
Review cycle	Annual implementation review, annual progress reporting, and full statutory review within five years

Contact and Alternative Formats

This document is available on request in alternative formats, including large print, electronic Word, accessible PDF, audio, Easy Read summary or by assistance through the National Relay Service.

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Acknowledgement of Country

The Shire of Ravensthorpe acknowledges the Traditional Custodians of the lands and waters across the Shire, and pays respect to Elders past and present. The Shire recognises the continuing connection of Aboriginal people to Country, culture and community.



Shire of Ravensthorpe Disability Access and Inclusion Plan 2026-2031 | Page 4

Message from the Shire President

The Shire of Ravensthorpe is committed to making its services, facilities, information, employment practices, events and community engagement accessible and inclusive. This Plan builds on the Shire's Disability Access and Inclusion Plan 2019-2024, current public feedback mechanisms and contemporary practice across Western Australian local government.

The Plan recognises that access and inclusion are not only about compliance. They are about enabling people with disability, their families and carers to participate in community life, to use local facilities safely and confidently, to receive information in accessible formats, to be heard in local decision-making, and to have equitable opportunities to work with the Shire.

The Shire's approach is practical and place-based. It reflects the realities of a large regional local government area with dispersed communities including Ravensthorpe, Hopetoun, Munglinup, Jerdacuttup, Fitzgerald and surrounding localities. It also recognises that improvements often benefit many community members, including older people, young families, visitors, people recovering from injury, people with temporary disability and people with language or communication barriers.



Message from the CEO

This Disability Access and Inclusion Plan 2026-2031 sets out the strategies and actions the Shire of Ravensthorpe will pursue so that people with disability have the same opportunities as other people to access Shire services, events, buildings, facilities, information, complaints systems, consultation processes and employment opportunities.

The Plan is intended to:

- guide Shire decision-making, service design, project planning and asset renewal;
- support compliance with Western Australian disability access and inclusion planning requirements;
- embed access and inclusion into the Shire's Integrated Planning and Reporting Framework;
- create practical annual work programs that can be budgeted, implemented and reported;
- support the Shire's contractors and funded community organisations to contribute to access and inclusion outcomes; and
- provide a clear framework for feedback, continuous improvement and community accountability.



Through the 2026 -2031 DAIP the Shire of Ravensthorpe will establish a community access and inclusion working group or reference mechanism; embed access audits into asset management and capital works prioritisation; making accessible events practices routine for Shire-run and Shire-funded events;

The Shire is committed to ensuring we have accessible digital documents and web content, including alternative formats on request and Easy Read summaries for major plans and using annual implementation plans with clear responsibilities, timeframes and budget pathways

The Shire is committed to inclusive employment through reasonable adjustments, flexible work and accessible recruitment; and using procurement and grant conditions to encourage access and inclusion by contractors, agents and community partners.



1. Legislative and Strategic Context

Western Australian public authorities, including local governments, are required to develop, implement and maintain a current Disability Access and Inclusion Plan under the Disability Services Act 1993. The Department of Communities identifies DAIPs as a key driver of positive change to eliminate discrimination and provide inclusive facilities, information, services and workplaces.

The Plan has been prepared with reference to the following instruments and frameworks:

- Disability Services Act 1993 (WA) and Disability Services Regulations 2004 (WA);
- Disability Discrimination Act 1992 (Cth);
- Equal Opportunity Act 1984 (WA);
- United Nations Convention on the Rights of Persons with Disabilities;
- Australia's Disability Strategy 2021-2031;
- State Disability Strategy: A Western Australia for Everyone 2020-2030;
- Shire of Ravensthorpe Integrated Planning and Reporting documents, asset planning, workforce planning, customer service standards and community plans; and
- the Shire of Ravensthorpe Disability Access and Inclusion Plan 2019-2024.

1.1. DAIP outcome framework

The seven statutory outcome areas provide the core framework for this Plan. The Shire has also retained and strengthened an eighth local outcome focused on partnerships, community leadership and advocacy, consistent with the previous Shire DAIP.

Outcome	Area	Outcome statement
1	Services and events	People with disability have the same opportunities as other people to access Shire services and events.
2	Buildings and facilities	People with disability have the same opportunities as other people to access Shire buildings and facilities.
3	Information	People with disability receive information in formats that enable access as readily as other people.
4	Quality of service	People with disability receive the same level and quality of service from Shire staff as other people.
5	Complaints	People with disability have the same opportunities as other people to make complaints to the Shire.
6	Consultation	People with disability have the same opportunities as other people to participate in Shire public consultation.
7	Employment	People with disability have the same opportunities as other people to obtain and maintain employment with the Shire.
8	Partnerships and community inclusion	The Shire encourages inclusive community leadership, advocacy, partnerships and local capacity building.

2. About the Shire of Ravensthorpe

The Shire of Ravensthorpe is a regional local government in the Goldfields-Esperance region. Its communities include Ravensthorpe, Hopetoun, Munglinup, Jerdacuttup and Fitzgerald, with residents, workers and visitors accessing a wide range of Shire facilities and services across a large geographic area.

The access and inclusion context for the Shire includes:

- long travel distances between settlements and service centres;
- coastal and bushland environments that require careful accessible design for recreation, trails, beaches and public facilities;
- an ageing population and growing need for age-friendly, dementia-friendly and mobility-friendly environments;
- seasonal tourism and event activity that increases the importance of accessible visitor information and infrastructure;
- emergency management responsibilities where accessible evacuation, communications and recovery are essential;
- a limited local market for specialist disability services, which increases the value of partnerships and clear referral information; and
- the opportunity to embed universal design into asset renewal, streetscapes, recreation precincts, civic buildings and digital services.

2.1 Functions, facilities and services

Function area	Examples relevant to access and inclusion
Governance and civic participation	Council meetings, local laws, public consultation, community engagement, advocacy and public notices.
Community services	Community development, libraries, youth, seniors, volunteers, grants, events and community partnerships.
Buildings and public facilities	Administration offices, halls, recreation centres, public toilets, playgrounds, parks, cemeteries, pools, sporting facilities and community venues.
Transport and public realm	Roads, footpaths, kerbs, parking, ACROD bays, signage, lighting, pedestrian connectivity and streetscape assets.
Environment and coastal access	Reserves, beaches, foreshore areas, trails, natural areas, waste facilities and visitor facilities.
Regulatory services	Planning, building, environmental health, ranger services, emergency management and compliance.
Employment and procurement	Recruitment, workforce planning, contracts, tenders, grants and supplier relationships.

3. How this Plan was Developed

This draft has been developed using the Shire's current published DAIP 2019-2024, the Shire's current Disability Access and Inclusion webpage and feedback channels, the Shire's 2025 DAIP review survey, the 2026 Community perception survey and WA Government DAIP guidance.

The Shires Disability Access and Inclusion Survey ran from 2 October–12 November 2025 with 18 responses. The survey was promoted through the Shire's website and online survey platform, supported by the availability of paper copies from Shire offices, via word of mouth and Shire ran communication channels. Results are summarised below.

Survey measure	Result (n = 18)	Interpretation
Entrances and doorways	Excellent 3 (16.7%) Good 9 (50.0%) Poor 5 (27.8%) Very poor 1 (5.6%)	12 respondents (66.7%) were positive; one-third reported poor or very poor access.
Accessible parking locations	Yes 10 (55.6%) No 1 (5.6%) Other / qualified 7 (38.9%)	Most did not reject the locations, but seven responses raised conditions about bay width, safety, markings, enforcement, shade or the path from the bay.
Website content	Good 14 (77.8%) Poor 2 (11.1%) Unsure 1 (5.6%) Other / no comment 1 (5.6%)	The website result was strong overall, with improvement opportunities in navigation, information retrieval and printer-friendly presentation.
Public consultation question	9 answered (50.0%)	Responses called for non-digital promotion, direct contact, representatives, noticeboards, posters and multiple ways to participate.
Employment question	7 answered (38.9%); one response was "not applicable"	Substantive comments focused on reasonable adjustments, inclusive recruitment, flexible or task-specific roles, supported pathways and practical application support.

The Shire undertook further community consultation from 18 May to 12 June 2026 with a community scorecard which generated 380 responses across residents, local businesses, Council affiliates and other respondents. The main report is based on the weighted results of 283 resident respondents.

The Shire of Ravensthorpe used a broad, multi-channel approach to promote the Community Scorecard and provide residents across the district with an opportunity to participate.

A printed scorecard was delivered by Australia Post to all households with a residential post office boxes within the Shire. This ensured that residents in Ravensthorpe, Hopetoun, Munglinup, West River, Jerdacuttup, Fitzgerald and surrounding rural areas could receive information about the survey directly, including residents who may not regularly access online communication.

An online version of the scorecard was also made available, providing residents with the option of completing the survey electronically. The Shire promoted the survey through its own communication channels during the consultation period including the website, Facebook, the Shire enewsletter and it the local community spirit. Copies were also available at Shire locations.

The combination of residential post office box delivery, online access and supporting Shire communications was intended to maximise community awareness and enable participation through both printed and digital formats.

A summary of results that have influenced the development of the 2026 – 2031 DAIP are:

- Universal access and inclusion achieved a performance index score of 51, improving from 46 in 2018. It remained two points below the industry average of 53, with 73% of respondents rating performance as okay, good or excellent.
- People with disability recorded a score of 40 for universal access and inclusion.
- The disability subgroup rated community buildings, halls and toilets (80), library services (80), sport and recreation (77), and parks, playgrounds and reserves (75) strongly. These are important strengths to preserve and extend.
- Community comments called for mobility-scooter-suitable paths, accessible beach access, and better links to key destinations, including the silos and coastal locations such as Starvation Bay and Mason Bay.

Overall performance. The 2026 score of 51 was five points higher than the 2018 score of 46. It was two points below the industry average of 53 and 13 points below the industry high of 64.

Rating distribution. 5% rated performance excellent, 29% good, 39% okay, 19% poor and 8% terrible. The positive rating was therefore 73%. The detailed dashboard was based on 185 respondents after excluding unsure and no response results.

The scorecard's qualitative comments identify practical access issues that sit behind the quantitative results. The clearest themes were:

- Footpaths and mobility: requests for safer, better-maintained and more extensive footpaths and cycleways, including surfaces suitable for mobility scooters.
- Accessible destinations: improved links between town centres, the Ravensthorpe silos, beaches and other key destinations.
- Beach access: maintenance and improvement of paths that enable people with moderate disability to reach and enjoy coastal locations, specifically including Starvation Bay and Mason Bay.
- Health access: stronger local access to GPs, community nursing, allied health, dental care, hospital and emergency care, reducing the need to travel to Esperance or Albany.
- Ageing population: health, community and transport planning that supports older residents and people whose disability or mobility makes long-distance travel difficult.

Community consultation has directly impacted the development of the 2026-2031 priorities areas.

3.1 Key themes carried forward from the 2019-2024 DAIP

- maintain regular consultation with people with disability, families and carers;
- ensure Shire events are planned with accessible event checklists and risk management considerations;
- continue improving access to Shire buildings, public toilets, recreation areas, beaches, paths, playgrounds and ACROD parking;
- improve signage, circulation and wayfinding across Shire environments;
- provide information in clear language and alternative formats upon request;
- maintain contemporary good practice for website accessibility;
- build staff awareness and capability to provide equitable customer service;
- ensure complaint and feedback pathways are accessible;
- make consultation processes accessible through multiple channels; and
- improve recruitment and employment practices so that people with disability can obtain and maintain employment with the Shire.





4. Access and Inclusion Principles

Principle	Meaning for the Shire
Human rights and dignity	People with disability are equal citizens with the right to participate in community life with dignity and autonomy.
Universal design	Services, places, information and systems should be designed to be usable by as many people as possible from the start.
Nothing about us without us	People with disability, families and carers should be involved in decisions that affect them.
Practical regional delivery	Actions should be realistic for a regional local government and built into budgets, capital works, maintenance and service planning.
Intersectionality and cultural safety	The Shire will consider the diverse experiences of Aboriginal people, older people, children and young people, carers, visitors, people from culturally and linguistically diverse backgrounds, and people with invisible or episodic disability.
Continuous improvement	Access and inclusion improvements will be monitored, reported and refined over the life of the Plan.



Shire of Ravensthorpe Disability Access and Inclusion Plan 2026-2031 | Page 12

5. Outcomes and Strategies 2026-2031

Outcome 1 - Services and events

- Maintain accessible service planning across Shire services, programs, events and funded activities.
- Use accessible event planning checklists for Shire events and encourage their use by funded or partnered community events.
- Publish accessible event information, including venue access, parking, accessible toilets, seating, sensory considerations and assistance options.
- Improve access to sport, recreation, culture, library, youth, seniors and community development programs.

Outcome 2 - Buildings and facilities

- Undertake progressive access audits of priority buildings, public toilets, parks, playgrounds, recreation facilities, beaches, trails and civic spaces.
- Integrate access improvements into asset renewal, capital works, maintenance programs and grant applications.
- Improve continuous accessible paths of travel, kerb ramps, surfaces, crossings, ACROD parking, lighting, seating, shade, signage and wayfinding.
- Apply universal design and relevant access standards to new works and redevelopment, where practicable.

Outcome 3 - Information

- Provide Shire information in clear language and alternative formats upon request.
- Maintain accessible website content and digital documents, in line with current web accessibility standards.
- Include an alternative formats statement on major documents, public notices and engagement materials.
- Improve staff capability to prepare accessible documents, forms, maps, newsletters and social media content.

Outcome 4 - Quality of service

- Build staff and elected member awareness of disability access, inclusion, communication and reasonable adjustments.
- Review customer service standards to ensure they reflect access and inclusion expectations.
- Provide practical guidance to staff, contractors, volunteers and agents on assisting people with disability respectfully and effectively.
- Create clear internal escalation pathways for access requests and barriers.

Outcome 5 - Complaints

- Ensure complaints, requests and feedback can be made by accessible methods including online, phone, written, in person and assisted communication.
- Promote the Shire's disability access and inclusion feedback channel.
- Track access-related feedback to identify trends and inform annual implementation priorities.
- Provide responses in accessible formats where requested.

Outcome 6 - Consultation

- Make public consultation processes accessible through multiple engagement methods.
- Invite people with disability, families, carers and service providers to contribute to major plans, projects and facility designs.
- Provide accessible venues, documents, online options, plain English information and adequate notice for consultation activities.

- Report back to participants on how feedback has influenced decisions.

Outcome 7 - Employment

- Ensure recruitment processes are accessible and include clear information about reasonable adjustments.
- Support employees with disability through workplace adjustments, flexible work, assistive technology and inclusive supervision.
- Review induction, training, work health and safety, emergency procedures and volunteer arrangements through an access and inclusion lens.
- Promote the Shire as an equal opportunity and inclusive employer.

Outcome 8 - Partnerships and community inclusion

- Work with local service providers, schools, community groups, businesses and neighbouring local governments to build inclusive community capacity.
- Use Shire grants, sponsorships and partnerships to encourage accessible and inclusive community activities.
- Promote good practice in access and inclusion across the community.
- Advocate for improved regional access to disability, transport, health, aged care, communications and emergency services.



6. Implementation Plan 2026-2031

The following implementation plan should be reviewed annually and translated into service-level work plans, capital works programs and operational budgets. Timing is indicative: Year 1 = 2026/27, Year 2 = 2027/28, Year 3 = 2028/29, Year 4 = 2029/30 and Year 5 = 2030/31.

Outcome 1 : Services and Events

Action	Lead	Timing	Budget / notes
Adopt an Accessible Events Checklist for all Shire-run events and provide it to funded/partner events.	Community Development / Governance	Year 1, ongoing	Operational
Create an event accessibility template for public event listings, including parking, toilets, seating, path of travel, sensory or quiet space information and contact for assistance.	Communications / Community Development	Year 1-2	Operational
Review Shire community grants and sponsorship guidelines to include access and inclusion expectations for applicants.	Community Development / Finance	Year 1-2	Operational
Review sport, recreation, culture and library programs for practical accessibility improvements.	Community Development / Library / Recreation	Year 2-5	Operational / grant opportunities

Outcome 2 – Building and Facilities

Action	Lead	Timing	Budget / notes
Prepare a priority access audit schedule for Shire facilities, public toilets, halls, recreation assets, playgrounds, paths, ACROD bays, beaches and high-use public spaces.	Infrastructure / Projects / Community Development	Year 1	Operational; informs capital program
Undertake access audits and develop a prioritised register of barriers, risk ratings, indicative costs and funding pathways.	Infrastructure / Projects	Year 1-3	Capital works planning
Embed universal design and access compliance review into project briefs, design reviews, procurement and handover for new and renewed assets.	Projects / Infrastructure / Regulatory Services	Year 1, ongoing	Operational
Develop and publish accessibility information for key Shire venues, beaches, parks and reserves.	Infrastructure / Communications	Year 2-4	Operational
Progress high-priority improvements such as kerb ramps, path links, ACROD bays, accessible toilets, tactile/visual contrast, seating, shade and wayfinding.	Infrastructure / Projects	Year 2-5	Subject to budget and grants

Outcome 3 – Information

Action	Lead	Timing	Budget / notes
Adopt a standard alternative formats statement for major documents, public notices and engagement materials.	Governance / Communications	Year 1	Operational
Provide staff guidance for accessible Word, PDF, forms, maps, images, social media and website content.	Communications / Records	Year 1-2	Operational
Review priority web pages for accessibility, including contact, emergencies, venues, events, grants, public notices, feedback and consultations.	Communications / IT	Year 1-3	Operational
Prepare an Easy Read or plain English summary for the adopted DAIP and major community plans where appropriate.	Communications / Community Development	Year 2, ongoing	Operational / minor production cost

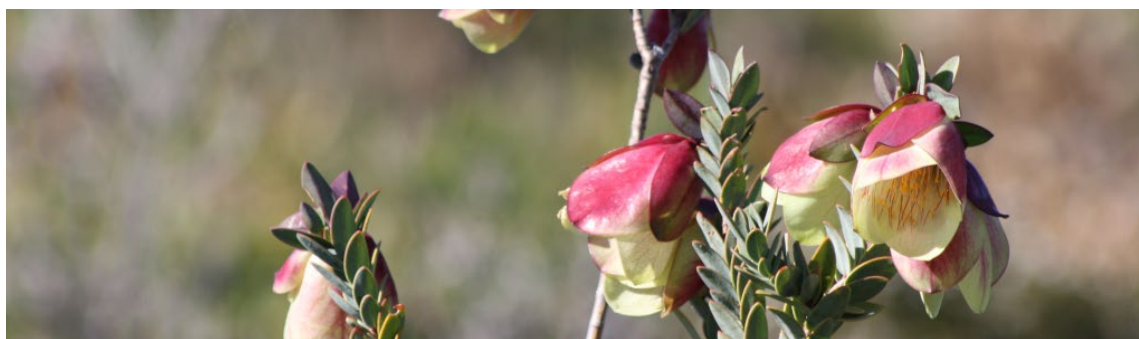


Outcome 4 – Quality of Service

Action	Lead	Timing	Budget / notes
Deliver practical disability awareness and inclusive customer service training to frontline staff, supervisors and relevant contractors.	Human Resources / Community Development	Year 1-3, refresher ongoing	Training budget
Review the Customer Service Charter and staff induction materials for consistency with DAIP commitments.	Governance / HR	Year 1-2	Operational
Create an internal access request pathway so staff can record, escalate and respond to access barriers or adjustment requests.	Governance / Customer Service	Year 2	Operational
Investigate opportunities to join the Hidden Disability Sunflower Program	Customer Service	Year 1	Operational

Outcome 5: Complaints

Action	Lead	Timing	Budget / notes
Review complaint, request and feedback forms to ensure they are available in accessible formats and can be completed with assistance.	Governance / Customer Service	Year 1	Operational
Promote the disability access and inclusion feedback form and provide non-digital options.	Communications / Customer Service	Year 1, ongoing	Operational
Report de-identified access-related themes to the executive team annually to inform budget and service planning.	Governance / Executive	Annual	Operational



Outcome 6: Consultation

Action	Lead	Timing	Budget / notes
Prepare an Accessible Consultation Guide for Shire engagement activities, including accessible venues, online options, plain English materials and reasonable notice.	Governance / Community Development	Year 1-2	Operational
Establish an Access and Inclusion Reference Group or advisory panel mechanism, proportionate to local capacity.	CEO / Community Development	Year 1-2	Operational
Require major facility and public realm projects to include targeted access and inclusion engagement at concept design stage.	Projects / Infrastructure / Community Development	Year 1, ongoing	Project budget
Provide feedback to participants on consultation outcomes and actions taken.	Communications / Responsible officers	Ongoing	Operational

Outcome 7: Employment

Action	Lead	Timing	Budget / notes
Review recruitment templates and advertisements to include a clear reasonable adjustment statement.	Human Resources	Year 1	Operational
Review onboarding, work health and safety, emergency procedures and performance processes for inclusive practice.	Human Resources / WHS	Year 1-3	Operational
Develop a practical reasonable adjustments procedure for applicants, employees, volunteers and work experience placements.	Human Resources / Governance	Year 2	Operational
Consider disability employment partnerships, traineeships, volunteering pathways and supported work experience where feasible.	Human Resources / Community Development	Year 2-5	Operational / external programs

Outcome 8: Partnerships

Action	Lead	Timing	Budget / notes
Maintain a local access and inclusion stakeholder list including disability, aged care, health, Aboriginal, youth, volunteer and community organisations.	Community Development	Year 1, ongoing	Operational
Use Shire communications to promote accessible community events, services, grants and inclusive good practice.	Communications / Community Development	Ongoing	Operational
Advocate to State and Commonwealth agencies for regional access priorities, including transport, health, aged care, disability services, emergency management and telecommunications.	Council / CEO	Ongoing	Advocacy
Share annual DAIP progress with community and invite feedback on next-year priorities.	CEO / Governance / Communications	Annual	Operational



7. Governance, Monitoring and Reporting

7.1 Responsibilities

Role	Responsibility
Council	Adopts the DAIP, considers budget implications and receives progress information through normal reporting processes.
Chief Executive Officer	Provides executive leadership, ensures DAIP responsibilities are allocated and reports progress.
Executive Management Team	Integrates DAIP actions into service planning, asset planning, workforce planning, procurement and budgets.
Managers and Coordinators	Implement actions relevant to their services and maintain evidence of progress.
All staff, contractors, agents and volunteers	Apply access and inclusion principles in day-to-day services, events, projects and customer interactions.

Role	Responsibility
Community and access stakeholders	Provide feedback, participate in consultation and help identify practical priorities.

7.2 Annual reporting

The Shire will report annually on implementation progress through its Annual Report and through the required progress reporting process to the Department of Communities. Annual reporting should include:

- progress against each outcome area and implementation action;
- major access improvements completed or underway;
- community engagement and feedback received;
- how contractors, agents and funded bodies were advised of access and inclusion expectations;
- barriers, risks or resourcing issues affecting delivery; and
- priorities for the next financial year.

7.3 Review and evaluation

The Plan will be reviewed annually for implementation progress and fully reviewed within five years, or earlier if required by legislative change, significant community feedback, organisational change or Council resolution.

The annual review of the Plan will:

- ✓ Confirm actions are producing the desired measures;
- ✓ Ensure implementation is progressing to schedule;
- ✓ Review key data
- ✓ Identify need for adjustments/amendments to meet any changes in community need
- ✓ Report and celebrate achievements;
- ✓ Reconsider strategic direction and priorities;
- ✓ Influence resource allocation;
- ✓ Identify new networks and partnerships.

7.4 Performance measures

Measure area	Indicator examples
Accessible events	Percentage of Shire events using the Accessible Events Checklist; number of events that publish accessibility information.
Access audits	Number of priority facilities audited; percentage of high-priority barriers costed and assigned to a works pathway.
Infrastructure improvements	Number and type of completed access improvements, such as paths, kerbs, ACROD bays, toilets, seating, signage or beach access.
Information	Number of major documents with alternative format statements; priority web pages reviewed; staff trained in accessible documents.
Customer service	Staff trained; access requests received and resolved; customer service materials updated.
Complaints and feedback	Number of access-related items received; themes identified; actions taken.
Consultation	Number of engagement processes with accessible options; participation by people with disability, carers or relevant organisations.
Employment	Recruitment materials updated; reasonable adjustment requests supported; inclusive employment initiatives undertaken.

8. Appendices

Appendix A - Access checklist for Shire projects and services

- Have people with disability, families, carers or relevant organisations been invited to comment?
- Is there a continuous accessible path of travel?
- Are accessible parking, set-down areas and public transport connections considered?
- Are entrances, circulation spaces, counters, seating, toilets, lighting, signage and wayfinding accessible?
- Is information available in clear language and alternative formats?
- Have digital forms, PDFs, maps, images and webpages been checked for accessibility?
- Are emergency evacuation, communication and recovery needs considered?
- Have procurement documents specified access and inclusion expectations?
- Is budget allocated or identified for access improvements?
- Will the Shire report back to participants and users about the outcome?

Appendix B - Source documents informing this draft

- Shire of Ravensthorpe Strategic Community Plan 2020 – 2030
- Shire of Ravensthorpe, Disability Access and Inclusion Plan 2019-2024.
- Shire of Ravensthorpe, Disability Access and Inclusion webpage and feedback form.
- Shire of Ravensthorpe, Disability Access and Inclusion Survey notice, published 1 October 2025.
- Department of Communities WA, Developing a Disability Access and Inclusion Plan, updated 17 April 2026.
- Minister for Disability Services, DAIP Progress Reports and statewide best-practice examples, updated 22 May 2026.



Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, October 02, 2025 7:06:10 PM
Last Modified: Thursday, October 02, 2025 7:08:36 PM
Time Spent: 00:02:25
IP Address: 1.140.194.67

Page 1

Q1 Excellent - very accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Other (please specify):
It's not available for comment,
How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 Respondent skipped this question

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#2

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, October 02, 2025 10:11:28 PM
Last Modified: Thursday, October 02, 2025 10:34:23 PM
Time Spent: 00:22:54
IP Address: 1.159.233.136

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Good - mostly accessible,

You can share more info here, such as the locations or events::

I think the Ravensthorpe buildings will be more easily accessible than the Hopetoun building.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

Not so happy about the cramped car spaces outside the Hopetoun Office. I know a person with a disability who had great difficulty getting out of a car from the disabled parking bay.

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Ensure that the Councillors all answer their emails when they are asked about anything via email.

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Ensure that all required guidelines are followed to allow equal opportunity. Ask what can be done for all employees to help make their day to day work less stressful and more productive. Some solutions might be as simple as modified lighting, hearing enhancement on phones, furniture modification, access to bathroom or kitchen equipment... Always ask "How can we help to make this work?", rather than seeing an unsolvable problem.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, October 03, 2025 8:39:32 AM
Last Modified: Friday, October 03, 2025 8:40:13 AM
Time Spent: 00:00:40
IP Address: 1.159.132.164

Page 1

Q1 Excellent - very accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Good - it is mostly easy to view and read

How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 Respondent skipped this question

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, October 03, 2025 9:05:54 AM
Last Modified: Friday, October 03, 2025 9:07:46 AM
Time Spent: 00:01:51
IP Address: 120.149.39.88

Page 1

Q1 Excellent - very accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Good - it is mostly easy to view and read

How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 Respondent skipped this question

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, October 03, 2025 10:33:55 AM
Last Modified: Friday, October 03, 2025 10:42:16 AM
Time Spent: 00:08:20
IP Address: 1.127.106.191

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Poor - somewhat accessible,

You can share more info here, such as the locations or events::

Cultural Precinct - disabled parking on Morgans St is in front of a fire hydrant, and disabled driver has to get out into oncoming traffic due to street-side parking. For disabled parking at rear, person must cross a dirt laneway, which becomes muddy with rain, to reach the timber ramp.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

Location is ok if above considerations are addressed

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Respondent skipped this question**Q5**

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Respondent skipped this question

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, October 06, 2025 2:54:23 PM
Last Modified: Monday, October 06, 2025 3:06:35 PM
Time Spent: 00:12:12
IP Address: 180.150.88.229

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Poor - somewhat accessible,

You can share more info here, such as the locations or events::

Cultural precinct Needs bitumen in back lane to avoid falls from car park to building. The kerbs are too high to drive over in the cutouts to drive into the cp car park.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

Morgans st disabled bay is in a good location near ramp BUT is often parked in by non disabled, is in front of a fire hydrant and driver must get out of car into oncoming traffic at hazard to disabled driver.

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Advertise surveys other than digitally - definitely not Facebook.

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Respondent skipped this question

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#7

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, October 07, 2025 3:44:18 PM
Last Modified: Tuesday, October 07, 2025 3:47:20 PM
Time Spent: 00:03:01
IP Address: 65.181.22.69

Page 1

Q1 Good - mostly accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Poor - it is somewhat easy to view and read

How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Advertise positions that accommodate, not just physical disabilities but young people who have autism and intellectual disabilities. Have an event that showcases the areas within the shire of Ravensthorpe that have opportunities for people to explore possible employment.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#8

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, October 07, 2025 4:31:55 PM
Last Modified: Tuesday, October 07, 2025 4:33:15 PM
Time Spent: 00:01:19
IP Address: 65.181.23.131

Page 1

Q1 Good - mostly accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Good - it is mostly easy to view and read

How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 Respondent skipped this question

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

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#9

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, October 07, 2025 4:23:30 PM
Last Modified: Tuesday, October 07, 2025 4:38:19 PM
Time Spent: 00:14:49
IP Address: 1.146.171.248

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Poor - somewhat accessible,

You can share more info here, such as the locations or events::

Hopetoun shire building entrance has a manually opening door. Paths over most of Hopetoun don't have adequate crossings for disability or able people.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Yes**Q3**

How accessible is the content on the Shire of Ravensthorpe website?

Poor - it is somewhat easy to view and read,

Other (please specify):

Can be hard to navigate the website and access information

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Respondent skipped this question**Q5**

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Respondent skipped this question

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#10

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, October 09, 2025 11:18:34 AM
Last Modified: Thursday, October 09, 2025 11:28:51 AM
Time Spent: 00:10:17
IP Address: 1.146.146.166

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Good - mostly accessible,

You can share more info here, such as the locations or events::

Needs to be footpaths on every street. Otherwise if in a wheelchair or mobility scooter, you can't even get to the shire office. Gibson way needs a footpath. The verge is uneven, sloping and gravel is loose. I became disabled temporarily when I slipped on the gravel on gibson way. I broke my ankle and tore ligaments in January. I had an ankle reconstruction in June and I'm still recovering. 6 to 12 months recovery time from surgery in June. The footpath should be a priority. The shire is lucky I didn't take legal action. Also needs to be footpath access to groyne so people aren't walking on the road. Or a pedestrian crossing. Another accident waiting to happen

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Yes**Q3**

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Respondent skipped this question**Q5**

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Respondent skipped this question

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#11

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, October 13, 2025 10:11:59 AM
Last Modified: Monday, October 13, 2025 10:17:11 AM
Time Spent: 00:05:11
IP Address: 1.146.137.156

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Poor - somewhat accessible,

You can share more info here, such as the locations or events::

Hopetoun has a slide door then a heavy push door which is very difficult to open for my mother on her gopher

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

Wider parking and the lines at Hopetoun are confusing as there are several

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Accessibility to beach or pool areas for swimming

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Respondent skipped this question

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#12

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, October 20, 2025 6:13:03 PM
Last Modified: Monday, October 20, 2025 6:24:58 PM
Time Spent: 00:11:55
IP Address: 65.181.23.76

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Very poor - not accessible at all,
You can share more info here, such as the locations or events::
I live in Hopetoun, so my examples will be talking about Hopetoun specifically. New structures are somewhat accessible, but most other buildings are incredibly hard to navigate as an ambulatory mobility aid user. For example, the Chemist in Hopetoun, which I need to access frequently for medications, is completely inaccessible for wheelchair. It only has steps to get into the building, and no alternate way to get into it. It is the same for the chemist in ravey I believe. I am lucky I can use crutches or a cane and go on days where I can walk. The shops are stationed on inclines, and the general store has an awkward and hard to use doorway for someone with mobility issues. The footpaths are uneven.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Yes

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Unsure

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Make your towns more accessible firstly so we can actually get out into the community more without having to worry about hazards. Fliers and posters with contact information would be a good idea, as a lot of people aren't as active online here as city folk.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Offer positions to them first. Offer positions with specific duties, my sister for example is great at stocking shelves but her disability prevents her from being able to serve customers. I am great at sorting, organising and filing, but I also struggle with communication. I've never been able to find a job that actually wants to be accessible for me, I've always been forced into extremely taxing roles. I was hired once under the assumption that the workplace would respect my needs, and I would work to file and sort their documents but they quickly shoved me into a reception role where I had to navigate hard social situations and overstimulation daily. It ended up causing me severe health problems. Offer 'smaller' opportunities for those who cannot work to the same level as able bodied and able minded folk. Even if it is only one day a week for a small job, it would mean the world to someone like me.

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#13

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, November 05, 2025 10:33:32 AM
Last Modified: Wednesday, November 05, 2025 10:40:51 AM
Time Spent: 00:07:19
IP Address: 139.218.246.72

Page 1

Q1 **Good - mostly accessible**

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 **Yes**

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 **Good - it is mostly easy to view and read**

How accessible is the content on the Shire of Ravensthorpe website?

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

This is probably not what your after, but it would be great if the shire could keep the wheelchair access points to the beach in Hopetoun clear. At the moment and for the last 12 months or so these access points have been inaccessible due to being buried with sand making it impossible for wheelchairs and extremely difficult for anyone that is mobility impaired.

Q5 **Respondent skipped this question**

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#14

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, November 06, 2025 7:14:00 AM
Last Modified: Thursday, November 06, 2025 7:26:18 AM
Time Spent: 00:12:17
IP Address: 101.189.74.4

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Poor - somewhat accessible,
You can share more info here, such as the locations or events::
The Community Centre (next to BP) has very poor access from the car park in front for those using walking aids. A second ramp at the Carlyle Street end of the Shire Building would be nice.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

No

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

On the whole it's okay.

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Not applicable to me.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#15

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, November 06, 2025 11:02:28 AM
Last Modified: Thursday, November 06, 2025 11:03:17 AM
Time Spent: 00:00:48
IP Address: 1.159.187.142

Page 1

Q1 Good - mostly accessible

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Q2 Yes

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Q3 Good - it is mostly easy to view and read

How accessible is the content on the Shire of Ravensthorpe website?

Q4 Respondent skipped this question

How can we make it easier for people with a disability to contact us or to participate in public consultation?

Q5 Respondent skipped this question

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

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#16

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, November 11, 2025 2:08:48 PM
Last Modified: Tuesday, November 11, 2025 2:18:17 PM
Time Spent: 00:09:29
IP Address: 1.146.255.138

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Good - mostly accessible,

You can share more info here, such as the locations or events::

This sounds like a question of physical design. For some disabilities the difficulty can lie in having to que up unable to sit or arrange less confronting alternatives or be able to navigate to toilets through closely spaced seating etc.

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

We do not have a special parking sticker so don't use disabled bays as such. However, whether assisting a person with disability by releasing seatbelt and guiding them through, assisting children, or just convenience wide parking bays are preferred.

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read,**Other (please specify):**

Helpful for information to be able to be easily printed off if necessary, without needing to empty printer cartridge on unnecessary graphics or colours.

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

A number could not contact directly so would need to have a representative be aware. Would ideally need various options.

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Lead by example. Demonstrative advocacy. Inclusive design. Proactively offer volunteer opportunities too. Seeing is often believing. Love to see others pioneering as often has to be pushed from ground up.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#17

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, November 12, 2025 7:16:32 AM
Last Modified: Wednesday, November 12, 2025 7:34:03 AM
Time Spent: 00:17:31
IP Address: 58.175.1.15

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Good - mostly accessible,

You can share more info here, such as the locations or events::

Service station toilet BP

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

Would be better with shading over carpark at back of CRC
Cars get very hot sat in sun even for a short period of time.
Shower block or room with a holding key so disability can freshen up . Benches around town especially up the hill ,it's hard to have a rest whilst sitting in full sun ,and area that's shaded would be helpful for aged and disability persons etc
.

Q3**Good - it is mostly easy to view and read**

How accessible is the content on the Shire of Ravensthorpe website?

Q4

How can we make it easier for people with a disability to contact us or to participate in public consultation?

More information maybe local shops etc window s
Notice boards etc

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Depends on the disability
Find community jobs
staying local , employ locals
Making sure the correct person can help and offer help with CVs , paperwork, computer s etc
A buddy helper etc.

Shire of Ravensthorpe Disability Access and Inclusion Survey Oct-Nov 2025

#18

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, November 12, 2025 1:46:31 PM
Last Modified: Wednesday, November 12, 2025 1:52:43 PM
Time Spent: 00:06:12
IP Address: 58.96.117.27

Page 1

Q1

When visiting Shire of Ravensthorpe buildings and facilities for services or events, how accessible did you find the entrance and doorways?

Good - mostly accessible,

You can share more info here, such as the locations or events::

some curbs are very high, and it is not always easy to get on and off them

Q2

Are you happy with the locations of accessible parking spaces at Shire of Ravensthorpe buildings?

Other (please specify):

due to the number of aged personnel or people with disabilities in the shire it would be good to increase the number of bays at the Hopetoun building

Q3

How accessible is the content on the Shire of Ravensthorpe website?

Good - it is mostly easy to view and read**Q4**

How can we make it easier for people with a disability to contact us or to participate in public consultation?

generate a register of people with disabilities, and health professionals, that are contacted individually each time a survey is undertaken so that people are aware and can participate

Q5

How can we be more inclusive for people with a disability to gain employment with the Shire of Ravensthorpe?

Improve walk paths around the town sites and improve access to the beaches

Enable people with a disability to walk their dogs along the front beach before 9 am in the morning and after 5 pm as many of the other beaches are very difficult to access



DISABILITY ACCESS AND INCLUSION PLAN 2019-2024

Achievements Report

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SHIRE OF RAVENSTHORPE | DAIP 2019-2024 ACHIEVEMENTS



Acknowledgement of Country

The Shire of Ravensthorpe acknowledges the Traditional Custodians of the lands and waters across the Shire, and pays respect to Elders past and present. The Shire recognises the continuing connection of Aboriginal people to Country, culture and community.

1. Executive summary

The Shire of Ravensthorpe adopted its Disability Access and Inclusion Plan (DAIP) in 2019. The plan established eight outcomes covering equitable access to services and events, buildings and facilities, information, staff service, complaints, public consultation, employment, and community partnerships. The Shire website continued to publish the 2019-2024 plan at 31 July 2026, while a new community survey launched in October 2025 marked the transition to the next review. [S1, S2, S8, S12]

The public record demonstrates a sustained program of practical improvements rather than a single stand-alone disability project. The strongest achievements are the cumulative renewal of public facilities and paths, the development of more accessible digital and information channels, the formalisation of inclusive customer-service and engagement policies, and the creation of additional ways for residents to participate in Shire decision making. [S2, S3, S5, S6, S7, S13]

Headline achievements

- **A major inclusive civic hub.** The Ravensthorpe Cultural Precinct brought Shire administration, the Community Resource Centre, seniors, youth, community activities, markets and a modern Council Chamber together in a shared facility. Its multipurpose spaces have supported training, meetings, tai chi, youth activities and community functions, while the Chamber includes high-quality audio-visual equipment.
- **A broad public-realm access program.** Completed and reported works included new or upgraded paths on Esplanade, Hosking Street, Forrest Way, Gibson Way, Veal Street and at Hopetoun Cemetery; widening and surfacing of the Two Mile track; playground upgrades; public ablutions; shelters; venue works; and lift-reliability and compliance upgrades at RADEC.
- **Accessible information became an embedded service expectation.** The Shire publishes an accessibility notice stating that its website was developed to WCAG 2.0 Level AA, offers alternative formats, maintains online forms with audio-code options, publishes agendas and minutes online, provides meeting audio, and has expanded digital access through SpaceToCo and the Ravensthorpe Report.
- **Inclusive engagement was formalised and broadened.** Council Policy G16 requires accessible information, inclusive engagement activities and reasonable adjustments. Across the review period the Shire used workshops, telephone surveys, project consultation, social media, newsletters, market information stands and the 2025 DAIP survey to expand participation.
- **Customer service and complaints systems were strengthened.** The Customer Service Charter commits the Shire to progressively improving access for people with disability, while the Complaints Management Policy establishes fair, confidential, timely and improvement-focused complaint handling. Web-based feedback and works-request channels provide additional access points.
- **Service partnerships reduced local access barriers.** Upgrades to the Ravensthorpe and Hopetoun surgeries, telehealth and medical service arrangements, the visiting mobile dentist, club-development programs, Community Development Fund support and partnerships with community organisations widened access to health, recreation and community participation.
- **Employment practice now explicitly recognises inclusion.** The Shire is an equal-opportunity employer, welcomes applicants with disability and offers reasonable adjustments through recruitment and the workplace. However, the public record does not quantify applicants, appointments, retention or workplace adjustments. [S16]

SHIRE OF RAVENSTHORPE | DAIP 2019-2024 ACHIEVEMENTS

Evidence-strength scorecard

Outcome	Principal published achievements	Evidence strength
1 - Services and events	Accessible venues and events; recreation, health, booking and community-support improvements.	Substantial
2 - Buildings and facilities	Cultural Precinct; paths, tracks, ablutions, playgrounds, halls, sports facilities and lift works.	Strong
3 - Information	WCAG-aligned website, alternative formats, online forms, Council documents/audio, newsletter and bookings.	Strong
4 - Staff service	Customer Service Charter, induction and training commitments; disability-specific training not quantified.	Evidenced
5 - Complaints	Complaints policy, multiple contact channels, DAIP feedback and web-based issue reporting.	Substantial
6 - Consultation	Inclusive policy, workshops, phone and online engagement, market outreach and Council meeting access.	Strong
7 - Employment	Inclusive recruitment wording and reasonable adjustments; no published workforce outcome measures.	Evidenced
8 - Partnerships	Extensive community, service-provider, sporting, government and social-procurement settings.	Strong

2. Method and evidence framework

Scope

The review considered progress since the adoption of the DAIP in 2019 to 31 July 2026. The extended end date was used because the 2019-2024 DAIP remained the current plan until the development of the 2026 – 2031 DAIP in Mid 2026.

3. Achievements

1

Services and events

People with disability have the same opportunities to access Shire services and events.

DAIP intent

The implementation plan required systematic reviews of service accessibility, rectification of identified barriers, use of an accessible-events checklist, and incorporation of DAIP objectives into strategic planning.

Achievements

- **Accessible event settings were maintained as an explicit annual commitment.** The 2019-20, 2020-21 and 2023-24 annual reports state that Shire community events were held in appropriate venues with facilities intended to allow ease of access for people with disability.
- **The Cultural Precinct substantially expanded the range of accessible civic and community services available from one shared location.** The building co-locates Shire administration and the CRC and is used by seniors, youth groups, training providers, community groups, markets and regional meetings.
- **Community events and participation programs were sustained and diversified.** The Shire supported civic events, arts and youth activities, club-development programs, community grants and venue-based events across Ravensthorpe, Hopetoun and the wider district.
- **Access to recreation services improved through completed facility and amenity works.** Gym, sporting pavilion, recreation centre, playground, shade, seating, basketball, irrigation and hall projects increased the usability and availability of local recreation and community venues.
- **Access to local health services was supported through Shire assets and partnerships.** Both Shire-owned surgeries were upgraded; Council maintained medical service arrangements including telehealth; and, following community consultation, a visiting mobile dentist commenced regular visits in November 2024 with Shire accommodation and venue support.
- **Service access was extended beyond counter opening hours.** SpaceToCo provides online access to selected campsite and facility bookings, while Starlink at three campgrounds supports emergency access and on-arrival booking. The monthly Ravensthorpe Report and online information also make service updates available without an office visit.

Assessment - substantial evidence

The public record shows broad service and event improvements and clear integration with community and strategic planning. It does not publish completed accessible-event checklists or the results of a systematic accessibility review across every Shire service. [S1, S2, S3, S6]

2

Buildings, facilities and the public realm

People with disability have the same opportunities to access Shire buildings and facilities.

DAIP intent

The implementation plan required the Shire to identify and prioritise access barriers, improve signage and circulation, meet legal access requirements in new and redeveloped works, consider additional ACROD parking, and progressively upgrade recreation areas and public toilets. [S1]

Achievements

- **Ravensthorpe Cultural Precinct.** Handed over in February 2023 and formally opened in September 2023, the precinct created a shared civic, community, youth, seniors and visitor facility. Its multipurpose room,

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courtyard and Council Chamber support a wide range of uses, and the Shire describes the precinct as an innovative and inclusive environment.

- **Townsite footpaths and local connections.** Works included the Esplanade path extension; a concrete path on Hosking Street; paths on Forrest Way and Gibson Way; a further approximately 200 metres on Gibson Way; new Hopetoun Cemetery paths; and a smooth asphalt overlay on Veal Street suitable for pedestrians, prams, skates and bicycles.
- **Two Mile connection.** The sandy path between the Hopetoun RV rest area and Two Mile Beach was widened to two metres and surfaced with limestone, improving use by walkers, runners and cyclists. [S7, S22]
- **Public amenities and visitor facilities.** Projects included the Two Mile ablution block, a new Starvation Bay ablution block, a Hopetoun foreshore beach shelter, street furniture, a bus shelter, information-bay improvements and public-toilet maintenance across Shire locations.
- **Community halls and shared facilities.** The Hopetoun Senior Citizens Centre, Munglinup Community Centre, Jerdacuttup Hall and Pavilion, North Ravensthorpe Hall, Fitzgerald Hall, Ravensthorpe Town Hall and Hopetoun Sports Pavilion received works addressing functionality, condition, lighting, electrical systems, kitchens, flooring or other amenities.
- **Playgrounds and recreation infrastructure.** Tiger Land, McCulloch Park and Maitland Street playgrounds were delivered or upgraded, with complementary shade, seating and sports-facility works at multiple locations.
- **RADEC access and compliance.** The Shire completed upgrades intended to improve lift reliability and ongoing compliance at the Ravensthorpe and Districts Entertainment Centre. [S7]
- **Medical premises.** The Ravensthorpe and Hopetoun surgery upgrades improved Shire facilities used to deliver essential local medical services.
- **Future asset planning.** The Strategic Community Plan and sport and recreation planning processes prioritised path and trail connectivity, beach access, recreation facilities, ageing populations and community service expectations, providing a basis for continued access improvements.

Assessment - strong evidence

The Shire completed a significant and geographically dispersed program of paths, buildings, public amenities and recreation works. The public record does not, however, provide a consolidated access-audit register or quantify compliant ACROD bays, tactile or Braille features, hearing augmentation, or the number of accessible public toilets.

3

Accessible information

People with disability receive Shire information in formats they can access as readily as other people.

DAIP intent

The implementation plan required alternative-format notices, publicity about format availability, a website maintained to contemporary W3C standards, and clear and concise service, facility and feedback information. [S1]

Achievements

- **Website accessibility standard.** The Shire accessibility notice states that the website was developed to meet the W3C Web Content Accessibility Guidelines 2.0 Level AA and invites users to contact the Shire when a document or item cannot be accessed.
- **Alternative formats are publicly offered.** The DAIP page provides a telephone contact for alternative formats, and annual reports state that Council publications are available in a variety of formats on request for people with specific needs.
- **Council information is available through multiple channels.** Agendas and minutes are published online, meeting audio is available, residents can subscribe to updates, and assistance or alternative meeting information can be requested.

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- **Online forms provide direct feedback and reporting options.** The Shire publishes a DAIP feedback form, contact and works-request forms, and other issue-reporting channels. The forms include an audio-code option as an alternative to visual CAPTCHA.
- **Digital service access expanded.** SpaceToCo enables 24-hour access to selected booking functions, and the Shire continued to refine the platform after a third-party review. Starlink was installed at three campgrounds to support emergency access and bookings.
- **Regular community information improved.** The Ravensthorpe Report began in 2023 and had close to 450 subscribers by 2024-25, supplementing the website, social media, media, noticeboards and market information stands.
- **Clear communication is a formal customer-service requirement.** The Customer Service Charter requires the progressive improvement of forms, systems and procedures and improved access to information through local press, the website, social media, agendas and minutes.

Assessment – strong evidence

Accessible information has become a visible, multi-channel service. The next maturity step is to publish the results of periodic website and document accessibility audits, including the accessibility of PDF agendas, plans and forms.

4**Quality of staff service**

People with disability receive the same level and quality of service from Shire staff as other people.

DAIP intent

The implementation plan required the Shire to identify and use staff capabilities, determine disability and access training needs, and conduct training as required for employees and elected members. [S1]

Achievements

- **Customer service expectations were formalised.** Council Policy G15 commits the organisation to a high standard of service across face-to-face, telephone and written contact, to customer-service criteria in recruitment, to staff development, and to progressively improving access to services for people with disability.
- **Training and induction systems were maintained.** Annual reports describe staff induction and formal or third-party training in relevant business systems, ongoing review of training needs, customer-service team training and broader professional development.
- **Multiple contact methods reduce reliance on one service channel.** Residents can engage in person at Ravensthorpe or Hopetoun, by telephone, email, written correspondence, web form, online booking and market information stand.
- **Continuous improvement is embedded in policy.** The Customer Service Charter and Complaints Management Policy both connect feedback to review and improvement of systems, procedures and service performance.

Assessment – evidence substantiated.

The Shire has a sound customer-service and training framework.

5

Accessible complaints and feedback

People with disability have the same opportunities as other people to make complaints to the Shire.

DAIP intent

The implementation plan required a review of complaint methods, including web-based forms, and promotion of accessible complaint mechanisms.

Achievements

- **A formal complaints framework is in place.** Policy F9 establishes a systematic approach based on privacy, absence of retribution, fair and professional assessment, timely resolution, natural justice, feedback to the complainant and integration of complaint information into business improvement.
- **Residents can raise issues through several channels.** The Shire provides in-person, telephone, email, written and web-based contact, including works requests, general enquiries and a dedicated DAIP feedback form.
- **Web forms include an audio-code option.** This provides an alternative to relying solely on a visual verification image when submitting online feedback or requests.
- **The Shire publicly reports complaint handling activity.** The 2024-25 annual report records complaints managed across planning, noise, health and food matters, demonstrating that complaint channels are operational.
- **External review pathways are recognised.** The Complaints Management Policy acknowledges review by external agencies and escalation mechanisms where a matter cannot be resolved internally.

Assessment - substantial published evidence

Accessible complaint channels and a policy framework are publicly visible. No published data was located on disability-related complaints, requested adjustments, complaint timeliness by channel or the satisfaction of complainants with disability. [S7, S11, S13, S20]

6

Public consultation and decision making

People with disability have the same opportunities to participate in Shire public consultation.

DAIP intent

The implementation plan required active consultation through different methods, alternative formats for Council documents, website publication of agendas and minutes, consideration of improved Chamber audio technology, and a broad range of local views on disability and access. [S1]

Achievements

- **The DAIP was developed with stakeholder input and a documented effort to broaden feedback.** When early community comment was limited, the Shire contacted key stakeholders before Council endorsed the revised plan in 2019.
- **Integrated planning used several participation methods.** More than 80 people attended the first round of Ravensthorpe, Hopetoun and Munglinup workshops in 2020. A telephone survey was brought forward when COVID-19 disrupted further workshops.
- **Major plans and projects were informed by community consultation.** The Sport and Recreation Master Plan, Hopetoun Sporting Precinct concept planning, main-street planning, airport planning and the 2024 Strategic Community Plan review generated additional structured engagement.
- **Inclusive engagement became a formal Council policy requirement.** Policy G16 requires accessible information, a mix of communication and outreach methods, inclusive and accessible activities, reasonable

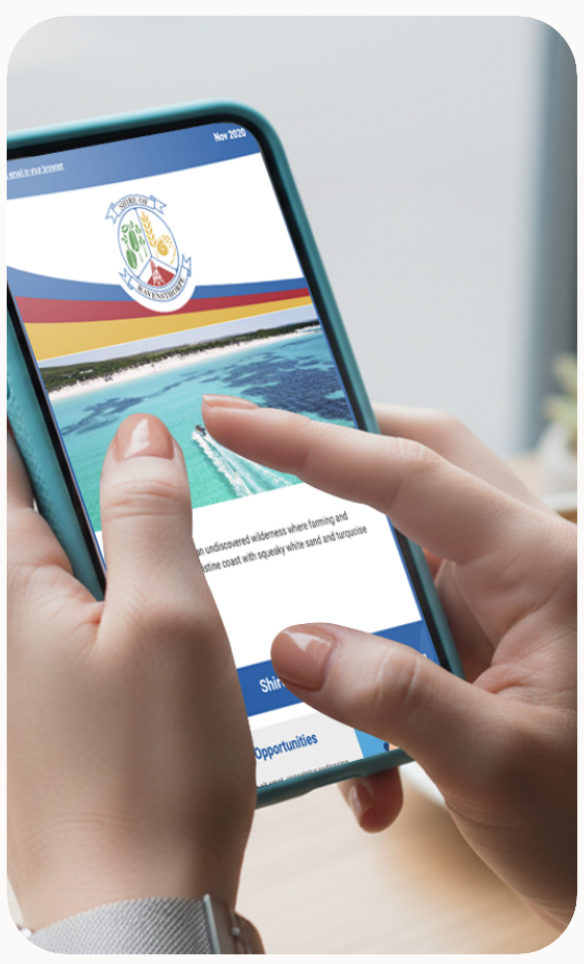
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adjustments to remove barriers, sufficient participation time and reporting back on how feedback informed decisions.

- **Council meeting access improved.** The website explains how residents may attend meetings, ask questions, make deputations or petitions, request assistance or alternative information, and access agendas, minutes and meeting audio. The Cultural Precinct Council Chamber includes high-quality audio-visual equipment.
- **Informal, place-based engagement expanded.** Councillors and staff attend Hopetoun monthly markets and Ravensthorpe quarterly markets, providing an informal and accessible setting for questions, concerns and feedback.
- **The Shire launched a dedicated DAIP survey.** The October 2025 survey invited the whole community to help shape accessibility of Shire buildings, facilities and services for the next plan.

Assessment - strong evidence

The Shire significantly diversified its engagement methods and embedded accessibility and reasonable adjustment in policy. Published reports do not consistently identify the participation of people with disability as a cohort or record which adjustments were requested and provided.



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7

Employment

People with disability have the same opportunities to obtain and maintain employment with the Shire.

DAIP intent

The implementation plan required public awareness of equal-employment policies in alternative formats and innovative strategies to improve the attraction, recruitment and retention of employees with disability.

Achievements

- **Current recruitment material explicitly supports inclusion.** A current Shire advertisement describes the organisation as an equal-opportunity employer, recognises the value of people with disability and other diverse groups, strongly encourages diverse applicants, and offers reasonable adjustments during recruitment and in the workplace.
- **Recruitment and staff development are connected to service quality.** The Customer Service Charter requires customer service to be included as a recruitment criterion and commits the Shire to training, performance review and continuous improvement.
- **Employment systems were progressively formalised.** Annual reports describe formalised job descriptions, organisational review, an enterprise agreement and ongoing staff training and development, providing a stronger platform for consistent employment practice.

Assessment – evidence showcased

Current recruitment aligns with the intent of Outcome 7. Successful examples of attraction and retention of staff.

8

Partnerships, advocacy and community awareness

The Shire encourages inclusive community practice through partnerships with external stakeholders and service providers.

DAIP intent

The implementation plan required promotion of good access practice through the website, local media and social media, and public reporting on the DAIP and its achievements.

Achievements

- **Partnership delivery became a feature of community infrastructure and services.** The Shire worked with community organisations, CRCs, sporting clubs, arts and youth groups, medical providers, government agencies, funding bodies and local industry to deliver facilities, events, health access and community programs.
- **Community organisations received practical capacity support.** The Community Development Fund and Every Club program provide grants, training, governance support, planning and professional development that help local groups sustain inclusive participation opportunities.
- **Socially sustainable procurement is recognised in Council policy.** The Purchasing Policy supports procurement from socially sustainable suppliers, including Australian Disability Enterprises, where value for money and the Shire's objectives are demonstrated.
- **Access and inclusion information is publicly maintained.** The Shire website has a dedicated DAIP page, an accessibility notice, a feedback form, accessible meeting information, annual reports and regular communications through the Ravensthorpe Report, social media, media and local markets.
- **Annual reports remain publicly available.** The Shire publishes its annual reports online and the 2024-25 report confirms that an annual DAIP progress report is provided under the legislative framework.

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Assessment - strong evidence

The Shire has built a wide partnership network and strong public communication channels. The next step is to publish contractor and partner contributions against DAIP outcomes and to document local examples of good access practice as reusable case studies.

4. Timeline

The timeline below highlights some of the key achievements of the timeframe of the DAIP.

2019	Council endorsed the revised DAIP after community and stakeholder consultation. The Shire continued accessible publication commitments and progressed community facilities, recreation and path projects.
2019-20	Integrated planning workshops were held in Ravensthorpe, Hopetoun and Munglinup, followed by telephone engagement during COVID-19. Tiger Land, the Esplanade path extension and recreation improvements were among reported works.
2020-22	A large grant-funded program delivered the Hopetoun Senior Citizens Centre upgrade, Two Mile ablution block, playground works, Hosking Street path, shade and seating, medical-surgery upgrades, foreshore shelter and multiple hall and sporting-facility improvements.
2022-23	The Ravensthorpe Cultural Precinct was handed over and began operating as a shared civic and community hub. New paths were constructed on Forrest Way and Gibson Way, and major recreation and place-planning processes were completed or advanced.
2023-24	The Cultural Precinct formally opened and celebrated as an inclusive shared public space. Approximately 200 metres of additional Gibson Way path and Hopetoun Cemetery paths were delivered; digital newsletters, online bookings and engagement activity expanded.
2024-25	The Shire widened and surfaced the Two Mile track, installed a smooth accessible asphalt surface on Veal Street, improved RADEC lift reliability and compliance, maintained market-based engagement and supported regular mobile-dentist visits.
2025-26	A dedicated Disability Access and Inclusion Survey commenced the next DAIP review. Current public information continues to offer alternative formats, meeting assistance, accessible online feedback and reasonable adjustments in recruitment.



5. Overall assessment

What the Shire achieved

The Shire has created a more accessible platform for civic, community and visitor participation through cumulative investment in buildings, paths, public amenities, recreation assets and service venues.

Access and inclusion also moved further into ordinary corporate practice. The public record now includes a website accessibility standard, alternative-format commitments, online feedback channels, an inclusive community-engagement policy, a complaints-management framework, a customer-service charter, social-procurement settings and recruitment wording that expressly recognises people with disability. [

The Shire broadened the places and methods through which residents can participate: formal Council meetings and audio, workshops, telephone surveys, online consultation, newsletters, market information stands, multipurpose community spaces and direct DAIP feedback. These channels are especially important in a large rural local-government area where travel, distance and limited local services can compound disability-related barriers.

Legacy for the next DAIP

The 2019 DAIP leaves a strong practical foundation. The next plan can build on that foundation by converting broad commitments and completed projects into a measurable assurance system: a baseline access audit, a public implementation schedule, defined annual indicators, an accessible-design and project sign-off record, employment measures, training records, contractor reporting and a documented process for closing the feedback loop with people with disability.



Appendix A - DAIP implementation evidence matrix

The matrix maps the implementation tasks in the 2019-2024 DAIP to the Shire-published evidence located. Status describes public evidence strength, not legal compliance. [S1]

Outcome 1 - Services and events

DAIP implementation task	Comment	Status
Conduct systematic reviews of service accessibility; rectify barriers and provide feedback.	Customer Service Charter, complaints policy, DAIP feedback and subsequent DAIP review provide mechanisms for review and improvement.	Evidenced
Use the accessible-events and risk-management checklist when planning Shire events.	Annual reports repeatedly state that community events are held in appropriate accessible venues.	Substantial
Incorporate DAIP objectives into strategic planning.	Strategic and recreation planning prioritised paths, beach access, recreation, ageing, service access and community engagement; DAIP objectives were referenced as an input to integrated planning. [S2, S5, S14, S17]	Substantial

Outcome 2 - Buildings and facilities

DAIP implementation task	Comment	Status
Identify building and facility barriers and make budget submissions for practical rectification.	A broad capital program addressed paths, ablutions, community venues, medical facilities, playgrounds, recreation assets and a lift. No consolidated barrier audit or priority register was published.	Substantial
Improve signage and circulation, including consideration of Braille, location and print.	Information-bay, wayfinding and pathway projects were reported. Specific Braille or tactile-signage improvements were not publicly identified.	Evidenced
Ensure legal access requirements in new or redeveloped buildings and facilities, including visually impaired access and development sign-off.	The Cultural Precinct and multiple new or redeveloped assets were completed. Public project reports do not include accessibility declarations or a technical compliance schedule.	Substantial
Consider additional ACROD parking where needed.	Some progress with identification of new bays. Audit required to ensure compliance	Some progress, further work to be completed
Progressively provide accessible unisex toilets and focus on pools, civic buildings, halls, playgrounds and toilets.	New ablution blocks, public-toilet maintenance and improvements to civic, community, recreation and playground facilities are reported. The number and standard of accessible toilets are not quantified.	Substantial

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Outcome 3 - Information

DAIP implementation task	Comment	Status
Ensure suitable documents advise that alternative formats are available and publicise that availability.	The DAIP webpage, annual reports and Council meeting information publicly offer alternative formats or assistance.	Strong
Maintain the website in accordance with W3C web-content guidelines.	The Shire accessibility notice states the website was developed to WCAG 2.0 Level AA and provides a contact pathway for inaccessible content.	Strong
Provide clear and concise information about services, facilities and feedback.	The Customer Service Charter, online forms, monthly newsletter, facility pages and multiple communication channels support this task.	Substantial

Outcome 4 - Staff service

DAIP implementation task	Published evidence located	Status
Identify and use existing staff skills to enhance customer service for people with disability.	Customer-service requirements, staff induction, training and continuous-improvement commitments are reported, but disability-specific capability is not separately measured. [S2, S6, S7, S13]	Substantial
Determine employee and elected-member training needs and conduct training as required.	General training and professional development are reported. No disability-awareness training register, attendance data or competency result was located.	Evidenced

Outcome 5 - Complaints

DAIP implementation task	Published evidence located	Status
Review complaint methods, including web-based forms.	The Shire has a formal Complaints Management Policy and multiple web-based enquiry, DAIP feedback and works-request forms with audio-code options.	Strong
Promote accessible complaint mechanisms.	Complaint and feedback channels are visible on the website and contact details are published across service pages and documents.	Substantial

Outcome 6 - Consultation

DAIP implementation task	Published evidence located	Status
Consult people with disability through a range of methods.	Stakeholder contact, workshops, telephone survey, online engagement, direct feedback and the dedicated 2025 DAIP survey demonstrate multiple methods. 2026 Community Perception Survey undertaken.	Strong

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DAIP implementation task	Published evidence located	Status
Make agendas, minutes and other documents available in alternative formats and on the website.	The Council meeting page provides online agendas and minutes, meeting audio, participation information and assistance or alternative information on request.	Strong
Consider improved audio technology in the Council Chamber.	The new Council Chamber includes high-quality audio-visual equipment and is used for Council and regional meetings.	Strong
Continue to seek a broad range of local views on disability and access.	Formal engagement policy, market outreach, integrated planning, project consultation and the DAIP survey broaden the opportunity to participate.	Strong

Outcome 7 - Employment

DAIP implementation task	Published evidence located	Status
Publicise equal-employment policies in other formats.	Current recruitment promotes equal opportunity and reasonable adjustments.	Evidenced
Improve attraction, recruitment and retention of employees with disability.	The Shire welcome applicants with disability and offer recruitment and workplace adjustments.	Evidenced

Outcome 8 - Partnerships and advocacy

DAIP implementation task	Published evidence located	Status
Use the website, local newspaper and social media to promote good access practice.	Dedicated DAIP and accessibility pages, the Ravensthorpe Report, social media, media, website news and market stands provide an established communications network.	Strong
Publicise the annual report and DAIP achievements.	Annual reports are publicly available online and continue to refer to the DAIP, but the depth of outcome-by-outcome achievement reporting is uneven.	Substantial
Encourage inclusion through partnerships and external service providers.	Community, government, health, recreation and funding partnerships are extensively reported; procurement policy also recognises Australian Disability Enterprises.	Strong



GOVERNANCE • ACCOUNTABILITY • TRUST



Integrity Framework

A coordinated approach to ethical conduct, risk, assurance and continuous improvement

Document control

Item	Details
Document title	Shire of Ravensthorpe Integrity Framework
Version	Revised Draft v1.0
Date	17 July 2026
Owner	Chief Executive Officer
Framework custodian	Human Resources
Approval authority	Council
Review cycle	Annual effectiveness review; full review at least every two years or earlier following material legislative, organisational or risk change
Applies to	Council Members, committee members, employees, contractors, volunteers and any person acting on behalf of the Shire, to the extent relevant to their role
Related strategy	Public Sector Commission, Embedding Integrity: Integrity Strategy for WA Public Authorities 2024–28



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1. Purpose and objectives

The Shire of Ravensthorpe is committed to lawful, ethical, transparent and accountable local government. This Framework brings together the instruments, structures, behaviours and assurance activities that support integrity across the organisation and help maintain community confidence.

The Framework is based on the Western Australian Public Sector Commission's Integrity Framework Guide and Template and is aligned with Embedding Integrity: Integrity Strategy for WA Public Authorities 2024–28. It is designed for the operating context of a regional local government with a small workforce, broad service responsibilities, geographically dispersed communities and significant reliance on contractors, grant funding and partnerships.

- set clear integrity expectations
- identify and manage integrity risks
- prevent, detect and respond to misconduct, fraud and corruption
- support employees and stakeholders to speak up safely
- coordinate policies, controls, training, reporting and assurance
- demonstrate continuous improvement and accountability to Council and the community



2. Scope and guiding principles

The Framework applies to all Shire activities and to all people performing work for or representing the Shire, including Council Members, committee members, employees, contractors, consultants, labour-hire personnel, volunteers and members of advisory or working groups, to the extent relevant to their role and legal status.

- Public interest first – decisions and resources are directed to legitimate community purposes.
- Lawfulness – powers are exercised only for proper purposes and within authority.
- Impartiality – decisions are evidence-based, consistent and free from improper influence.
- Accountability – decisions, actions and use of public resources are documented and capable of review.
- Transparency – information is made available unless lawful confidentiality or privacy considerations apply.
- Respect and fairness – people are treated professionally, inclusively and without retaliation for raising genuine concerns.
- Proportionality – controls reflect the level of risk and do not create unnecessary administrative burden.



3. Clear expectations and leadership commitment

3.1 Statement from the Chief Executive Officer

Integrity underpins the trust our community places in the Shire of Ravensthorpe. That trust is built through the decisions we make, the way we use public resources and how we treat the people we work with and serve.

Everyone who works for or with the Shire has a role to play. I expect our people to act honestly and fairly, understand the responsibilities of their role, declare and appropriately manage conflicts of interest, keep accurate records and speak up when something does not seem right. People should feel confident to ask questions, seek advice and raise genuine concerns without fear of retaliation.

This Framework brings our integrity responsibilities together in a practical way. It will help us identify and manage risks, strengthen our controls and learn from issues when they arise. Its effectiveness will be regularly reviewed through our risk, audit, compliance, training and reporting processes.

Integrity is a shared responsibility across the organisation and an important part of maintaining the confidence of our Council and community. While we all have a role in safeguarding the Shire's integrity, as Chief Executive Officer I am ultimately accountable for ensuring our approach to integrity is effectively maintained and reviewed.

3.2 Expectations of all personnel

- Know and comply with applicable laws, codes, policies, delegations and procedures.
- Declare actual, potential and perceived conflicts of interest and do not participate until the conflict is appropriately managed.
- Do not seek or accept gifts, benefits or hospitality that could create or appear to create influence, and comply with statutory and policy disclosure requirements.
- Use Shire money, assets, information, systems and working time only for authorised purposes.
- Maintain complete and accurate records of decisions, advice, approvals and transactions.
- Protect confidential, personal and commercially sensitive information.
- Report suspected wrongdoing promptly and cooperate with lawful investigations, audits and reviews.
- Treat report-makers, witnesses and subject persons fairly, confidentially and without retaliation.

4. Governance, roles and responsibilities

Role	Core responsibilities	Minimum assurance / reporting
Council	Adopt the Framework and key policies; set ethical expectations; ensure adequate resourcing; receive assurance; perform statutory oversight without directing operational investigations.	Annual integrity report; Audit Committee reports; external audit and review findings.
Audit Committee	Support Council oversight of risk, internal control, legislative compliance, financial management, fraud and corruption control and audit actions.	Integrity dashboard at least annually; high-risk overdue actions; material control weaknesses.
Chief Executive Officer	Authority head and accountable executive; model conduct; approve administrative procedures; ensure mandatory notifications and fair responses; certify annual review.	Quarterly executive review; annual assurance statement to Council.
Executive Management Team	Own integrity risks and controls; monitor trends; address systemic issues; ensure training and local implementation.	Quarterly integrity coordination meeting and action tracking.
Framework custodian	Maintain framework, policy map, obligations register, risk register, training plan and dashboard; coordinate reviews and advice.	Quarterly status report; annual review paper.
Managers and supervisors	Model expectations; identify risks; apply controls; document decisions; encourage speaking up; escalate concerns; protect confidentiality.	Annual manager assurance; completion and exception reporting.
Employees and contractors	Comply with standards; complete training; disclose conflicts and gifts; maintain records; report concerns.	Acknowledgement at induction and annual refresher.
Internal / external assurance providers	Independently test controls, compliance and effectiveness within approved scope.	Reports and tracked recommendations.
Public Interest Disclosure officers	Receive and manage disclosures in accordance with the Public Interest Disclosure Act 2003 and Shire procedures.	Confidential records and statutory reporting.

5. Legislative and accountability map

The Framework does not replace legal obligations. The following instruments are central to the Shire's integrity environment and should be maintained in an obligations register with responsible owners and review dates.

Accountability area	Principal instruments / requirements
Local government governance	Local Government Act 1995; Local Government (Administration) Regulations 1996; Local Government (Financial Management) Regulations 1996; Local Government (Audit) Regulations 1996; Local Government (Model Code of Conduct) Regulations 2021; Local Government (Rules of Conduct) Regulations 2007 where applicable to historical matters.
Misconduct and reporting	Corruption, Crime and Misconduct Act 2003; Public Interest Disclosure Act 2003; Public Sector Management Act 1994 provisions relevant to public authorities and notifications.
Records, information and privacy	State Records Act 2000; Freedom of Information Act 1992; common law confidentiality; applicable privacy and surveillance obligations.
Financial and procurement integrity	Local Government Act and regulations; Shire Purchasing Policy; tender and procurement requirements; Australian Accounting Standards; grant conditions.
Employment and safety	Fair Work Act 2009 or industrial relations instruments as applicable; Work Health and Safety Act 2020; equal opportunity and anti-discrimination laws.
Other functional obligations	Planning, building, environmental health, bush fire, emergency management, electoral, rating, land administration and other legislation relevant to Shire functions.

6. Integrity risk management and planning

Integrity risk management is integrated with the Shire's broader risk management framework. Integrity risks are considered in strategic, operational, project, procurement, financial and workforce planning, with additional controls where roles or transactions are exposed to greater discretion or influence.

6.1 Priority integrity risk themes

- Conflicts of interest and impartiality in Council, employment, procurement, planning and regulatory decisions.
- Gifts, hospitality, sponsorship, donations and improper influence.
- Procurement fraud, collusion, contract splitting, false invoicing, unauthorised variations and weak contract management.

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- Misuse of Shire assets, plant, fuel cards, purchasing cards, information, systems or work time.
- Payroll, leave, recruitment, secondary employment and related-party risks.
- Manipulation or incomplete recording of decisions, approvals, inspections, enforcement or financial transactions.
- Unauthorised access, disclosure or alteration of personal, confidential or commercially sensitive information.
- Grant funding non-compliance, acquittal errors and conflicts involving community organisations.
- Regulatory capture, inconsistent enforcement or preferential treatment.
- Retaliation against persons who raise concerns and failures in confidential handling.

6.2 Integrity risk process

1. Identify risks through workshops, complaints, audit findings, incidents, legislative change, external reports and process reviews.
2. Assess inherent likelihood and consequence, including financial, service, safety, legal, reputational and community trust impacts.
3. Document preventive, detective and responsive controls and assign a control owner.
4. Rate control design and operating effectiveness, identify residual risk and approve treatment actions.
5. Review high and extreme risks at least quarterly and all integrity risks at least annually.
6. Escalate material control failures and overdue high-risk actions to the Executive Management Team and Audit Committee.



7. Internal controls, audit and assurance

The Shire applies a “three lines” approach: operational ownership and supervision; specialist governance, finance, people, risk and compliance oversight; and independent assurance through internal review, external audit and regulatory scrutiny.

Control family	Examples
Authorisation and segregation	Delegations, purchasing limits, dual approvals, separation of ordering/receipting/payment, independent review of sensitive decisions.
Transparency and declarations	Interest declarations, gift registers, related-party disclosures, procurement conflict declarations, meeting disclosures and published statutory registers.
Records and traceability	Approved templates, file notes, decision records, contract registers, retention controls and secure access logs.
Financial monitoring	Budget variance, exception and journal review, purchasing card review, supplier master-file controls, payroll changes and reconciliations.
People controls	Pre-employment screening proportionate to role, reference checks, induction, secondary employment declarations, leave and access removal on exit.
Procurement and contract controls	Planning, market approach, evaluation plans, conflict declarations, probity, contract performance, variation approval and vendor due diligence.
Regulatory controls	Documented criteria, checklists, peer review, inspection evidence, statutory notices and review rights.
Technology controls	Role-based access, multi-factor authentication, change logs, backups, cyber monitoring and prompt de-provisioning.

8. Fraud and corruption prevention and detection

This Framework operates with the Shire's Fraud and Corruption Control Policy. Prevention is supported by clear standards and controls; detection by monitoring, data analysis, complaints, audit and reporting; and response by prompt triage, preservation of evidence, fair investigation and external notification where required.

8.1 Detection activities

- Supplier and bank account change verification, duplicate invoice and unusual payment checks.
- Review of split purchases, repeat low-value transactions and retrospective purchase orders.
- Payroll exception reports, unusual overtime, allowances, leave and master-file changes.
- Fuel, plant, inventory and purchasing card exception analysis.
- Review of related-party, conflict and gift disclosures against transactions and decisions.
- Contract variation, extension and performance trend review.
- Access-log and information security alerts.
- Complaints, public interest disclosures, protected disclosures and staff reports.

8.2 Response principles

- Safety, confidentiality and preservation of evidence are considered first.
- The matter is triaged to determine seriousness, conflicts, statutory notifications and whether external referral is required.
- The decision-maker and investigator must be impartial and appropriately qualified.
- The subject person is afforded procedural fairness, subject to lawful limits and evidence protection.
- Outcomes include control remediation, disciplinary or contractual action, recovery, referral and lessons learned.
- Information is shared only on a need-to-know basis and records are securely retained.



9. Culture, values and standards

The Shire's current strategic planning suite identifies a community vision of "A growing community, thriving and resilient, sharing our natural wonderland with the world". Integrity supports that vision by ensuring decisions and services are trusted, fair, sustainable and directed to community benefit.

9.1 Codes and standards

The Framework is to be read with the Shire's Code of Conduct for Council Members, Committee Members and Candidates and the Employee Code of Conduct. The 2026 Employee Code addresses honesty and integrity, lawful directions, recordkeeping, community dealings, communications, gifts, conflicts, secondary employment, disclosure of interests, information, influence, Shire resources and finances, and reporting suspected unethical, fraudulent, dishonest, illegal or corrupt behaviour.

9.2 Culture actions

- Leaders discuss integrity in team meetings and project governance, not only after incidents.
- Employees are encouraged to ask for advice early and to challenge respectfully.
- Recruitment, performance and promotion processes include conduct and values expectations.
- Good-faith reporting is recognised as a positive contribution to the Shire.
- Post-incident and post-audit reviews focus on system learning as well as individual accountability.
- Contractors and suppliers receive clear probity, conflict, confidentiality and reporting expectations.

10. Integrity knowledge and capability

Integrity learning begins at recruitment and induction and continues through role-specific training, supervision, policy updates, practical scenarios and refresher learning.

Audience	Minimum learning	Frequency	Evidence
All employees	Code of Conduct, conflicts, gifts, records, information security, speaking up and reporting	Induction and annual refresher	Completion register and acknowledgement
Council and committee members	Model Code, meeting interests, gifts, communications, misuse of office, complaints process	On commencement and periodic refresher	Training record
Managers and supervisors	Triage, confidentiality, procedural fairness, retaliation prevention, control ownership	At appointment and every two years	Attendance and scenario assessment
Procurement / finance staff	Probity, conflicts, fraud indicators, supplier controls, variations, purchasing cards	Annual role-specific	Training record and control checks

SHIRE OF RAVENSTHORPE | INTEGRITY FRAMEWORK

PID officers and investigators	Statutory process, confidentiality, evidence, notifications and natural justice	Before appointment and refresher	Appointment and competency evidence
Contractors in sensitive roles	Relevant conduct, conflicts, confidentiality, records and reporting	At engagement	Contract clause and induction record

11. Reporting concerns and responding to breaches

Concerns may be raised through the most appropriate channel. A person is not required to prove wrongdoing before reporting; they should provide the information they reasonably have and avoid conducting their own investigation.

11.1 Internal reporting options

- Direct supervisor or manager, unless involved or inappropriate.
- Chief Executive Officer
- Framework custodian, Human Resources
- Public Interest Disclosure officer for matters that may qualify under the Public Interest Disclosure Act 2003.
- Shire President for a concern about the Chief Executive Officer, subject to the legal framework and appropriate independent advice.
- Anonymous reporting channel, where implemented, noting that anonymity may limit follow-up.

11.2 External reporting and advice

- Corruption and Crime Commission for suspected serious misconduct or corruption.
- Public Sector Commission for suspected minor misconduct and integrity advice within its jurisdiction.
- Ombudsman Western Australia for administrative complaints within jurisdiction.
- Office of the Auditor General for matters relevant to public sector audit.
- Department of Local Government, Sport and Cultural Industries for local government regulatory matters.
- Local Government Inspector, noting that complaints that can be handled by the Local Government Inspector and Inspectorate officers are very focused. They centre on integrity and conduct.
- WA Police for suspected criminal conduct or immediate safety threats.

Mandatory notification decisions must be made promptly by authorised officers using current statutory guidance. The Shire must not delay a required notification while completing an internal investigation.

11.3 How we will undertake Case management

- Acknowledge and securely register the concern.
- Assess immediate safety, confidentiality and conflict issues.
- Triage seriousness, jurisdiction, mandatory notification and appropriate decision-maker.
- Plan and conduct a proportionate, impartial process.
- Provide procedural fairness and support to affected persons.
- Document findings, decisions and actions.
- Implement control improvements and monitor retaliation risks.

- Close the matter and communicate outcomes to the extent lawful and appropriate.

12. Monitoring, review and continuous improvement

The Framework is monitored through routine management, quarterly integrity coordination and annual assurance. A full review occurs at least every two years and sooner following material legislative change, organisational restructure, significant incident, external recommendation or evidence that controls are not effective.

12.1 Annual review inputs

- Integrity risk register and overdue treatments
- Training and acknowledgement completion
- Conflict, gift, related-party and secondary employment disclosures
- Complaints, reports, PID matters and misconduct notifications, de-identified as necessary
- Procurement exceptions, contract variations, purchasing card and payroll exceptions
- Audit findings, financial management review, regulation 17 review and external regulator recommendations
- Employee survey and exit feedback
- Policy review status and legislative changes

12.2 Annual assurance statement

Each responsible manager will provide a short annual statement confirming that key controls were applied, required registers and disclosures are complete, staff training is current, known breaches were reported, and material control weaknesses or overdue actions are disclosed.



13. Implementation action plan

Priority action	Owner	Timing	Measure
Council adopts the Integrity Framework and confirms custodian	CEO	August 2026	Resolution and nominated position
Validate and publish integrity policy and control library	Custodian	1 month	Current register with owners and review dates
Create integrity obligations and mandatory notification register	Governance	6 months	Register approved and reviewed quarterly
Create integrity risk register and treatment plan	EMT / Risk	4 months	Risks assessed and linked to controls
Publish “Speak Up” reporting page and concern form	Governance / Communications	6 months	Page live and internal communications issued
Confirm PID officers, training and confidential records process	CEO	3 months	Appointments and training current
Implement induction and annual integrity refresher	HR / Governance	6 months	≥95% completion by due date
Undertake first maturity self-assessment	EMT	9–12 months	Improvement plan approved
Review Framework and action plan	CEO / Audit Committee	End of Year 1	Annual effectiveness report

Appendix A – Integrity policy and control library

The following Shire instruments are known or expected to form part of the Framework. The custodian should confirm the current title, version, owner, approval date and next review date for each item.

Control domain	Shire documents and mechanisms
Core conduct	Code of Conduct for Council Members, Committee Members and Candidates; Employee Code of Conduct; complaints about alleged breaches of the Model Code.
Fraud and risk	Fraud and Corruption Control Policy (adopted 16 December 2025); Risk Management Policy and procedures; business continuity and cyber incident arrangements.
Oversight	Audit Committee Terms of Reference (adopted 16 December 2025); internal audit / review program; financial management review; regulation 17 review; external audit actions.
Decision authority	Delegations Register; authorisations; sub-delegations; Council and committee terms of reference; meeting procedures.
Interests and benefits	Financial and impartiality interests; gifts and benefits; related-party disclosures; secondary employment; sponsorship and donations.
Procurement and finance	Purchasing Policy; tender procedures; purchasing cards; creditor and supplier controls; contract management; asset disposal; debt recovery; grants and acquittals.
People and workplace	Recruitment and selection; pre-employment screening; performance and discipline; grievances; bullying and harassment; work health and safety; exit and access removal.
Information and records	Recordkeeping Plan and procedures; Freedom of Information; privacy/confidentiality; information security; acceptable use; social media and communications.
Reporting and response	Public Interest Disclosure policy and procedures; misconduct notification procedure; complaints handling; investigation procedure; protected reporter support and anti-reprisal controls.
Community transparency	Policy Manual; statutory registers; Council agendas and minutes; public notices; annual report; governance and transparency web pages.

Appendix B – Reporting pathways

Concern type	Primary pathway	Important note
Immediate danger or suspected crime	000 in an emergency or WA Police	Preserve evidence and notify the Shire when safe and appropriate.
Employee conduct or policy breach	Manager, HR, Governance or CEO	Use an alternative channel where the manager is involved.
Suspected serious misconduct or corruption	CEO / authorised officer and Corruption and Crime Commission	Mandatory notification may apply.
Suspected minor misconduct	CEO / authorised officer and Public Sector Commission	Mandatory notification may apply.
Public interest information	Shire PID officer	Statutory protections apply only where the Act's requirements are met.
Complaint about a Council Member code matter	Use the Shire's adopted complaint process	Strict statutory timeframes and forms may apply.
Breaches or a General Complaint	Local Government Inspector	There are three types of breaches under the breach system: behavioral, conduct and specified. Breach complaints are made against council members and can extend to occurring when the council member was a candidate for election. The Inspector has a published Breach and General Complaints Guideline.
Administrative complaint	Shire complaints process; Ombudsman where within jurisdiction, where decision making or actions of the local government in providing services to the public where you are personally impacted.	Seek internal resolution where appropriate.
Concern about the CEO	Council President / authorised independent pathway	Obtain legal/governance advice and manage conflicts carefully.
An election conducted by the Western Australian Electoral Commission.	Western Australian Electoral Commission	

Appendix C – Integrity indicators and annual dashboard

- Training completion by cohort and overdue numbers
- Current conflict, gift, related-party and secondary employment declarations
- Number and category of complaints and integrity reports, with timeliness and outcomes
- Mandatory notifications and external referrals, de-identified
- Procurement exceptions, single-source decisions, tender conflicts and contract variations
- Purchasing card, payroll, supplier and asset exception trends
- Audit and review actions by risk and overdue status
- Policy reviews overdue and statutory register completeness
- Employee survey results on speaking up and leadership
- Confirmed control failures, losses, recoveries and lessons learned

Appendix D – Glossary and references

Term	Meaning
Accountability	The obligation to explain and take responsibility for decisions, actions and stewardship of public resources.
Conflict of interest	A situation where private interests could improperly influence, or be perceived to influence, public duties.
Corruption	Dishonest or improper conduct involving misuse of office or public power for benefit or detriment.
Integrity	Consistently acting in the public interest, lawfully, ethically and with accountability.
Misconduct	Conduct that may constitute minor or serious misconduct under the Corruption, Crime and Misconduct Act 2003 or otherwise breach applicable standards.
Public interest disclosure	A disclosure made and handled under the Public Interest Disclosure Act 2003.
Retaliation / reprisal	Detrimental action because a person raised or assisted with a concern.
Control owner	The person accountable for the design, operation and review of a control.
Assurance	Evidence that governance, risk and control arrangements are designed and operating effectively.

Shire of Ravensthorpe
Purchase Card Report - Fuel BP
01/07/2026 - 31/07/2026

Date	Litres	Amount
BP Fuel Card - RA3860 - Facilities Technical Officer		
11/07/2026	43.67	\$ 91.23
	43.67	\$ 91.23
BP Fuel Card - RA3794 - Works Manager		
4/07/2026	47.88	\$ 84.70
	47.88	\$ 84.70
BP Fuel Card - RA3997 - Chief Executive Officer		
1/07/2026	45.46	\$ 94.97
4/07/2026	59.44	\$ 124.17
11/07/2026	37.72	\$ 78.80
24/07/2026	40.07	\$ 89.32
25/07/2026	44.46	\$ 89.89
	227.15	\$ 477.15
BP Fuel Card - Depot Plant PSP - ULP only		
31/07/2026	0.00	\$ 2.20
	0.00	\$ 2.20
Total BP Fuel Statement	318.70	\$ 655.28

Ted Kilbey

Process date	Description	Debit
26-Jun-26	BUNNINGS 721000 ESPERANCE - BATTEN SCREWS	215.48
26-Jun-26	BUNNINGS 721000 ESPERANCE - THREADED RODS	97.86
26-Jun-26	FARM AND GENERAL - NUTS	36.00
26-Jun-26	FARM AND GENERAL - COUPLING	79.80
1-Jul-26	COMMONWEALTH BANK - ANNUAL FEE	24.00
7-Jul-26	FARM AND GENERAL ESPERANCE - NIPPLES	28.55
16-Jul-26	BIGW ONLINE BELLA VISTA NS - BEE KEEPING SUITS	112.04
17-Jul-26	FARMERS CENTRE WA RAVENSTHORPE - WASHERS	12.78
20-Jul-26	BUNNINGS 721000 ESPERANCE - LINE MARKER SPRAY	42.60
21-Jul-26	HOPETOUN IGA HOPETOUN -FOOD ITEMS FOR TOOLBOX BBQ	49.56
		\$ 698.67

Barry Allison

Process date	Description	Debit
1-Jul-26	SHIRE OF RAVENSTHORPE DOT - VEHICLE MOVEMENT PERMIT	27.00
1-Jul-26	COMMONWEALTH BANK - ANNUAL FEE	24.00
30-Jun-26	DARRENS A1 AUTOS PTY L CHADWICK - PIT INSEPCION	186.05
		\$ 237.05

Les Mainwaring (now closed)

Process date	Description	Debit
1-Jul-26	COMMONWEALTH BANK - ANNUAL FEE	24.00
		\$ 24.00

Nicole O'Neill

Process date	Description	Debit
26-Jun-26	UBER - TRANSPORT	21.67
26-Jun-26	QT CANBERRA OPI - MEALS	514.61
26-Jun-26	QT CANBERRA OPI - MEAL	26.9
1-Jul-26	COMMONWEALTH BANK - ANNUAL FEE	24.00
24-Jul-26	STARLINK INTERNET SYDNEY - CAMPGROUND INTERNET	465.00
		\$ 1,052.18

Paul Spencer

Process date	Description	Debit
26-Jun-26	STARLINK - VEHICLE TRACKING	255.00
28-Jun-26	INTUIT - SOFTWARE	65.80
29-Jun-26	BUSINESS BASE - ERGONOMIC CHAIR	596.65
30-Jun-26	HOPETOUN TYRES - 3X TYRES	495.00
30-Jun-26	RAVMECH - 163,000 SERVICE P701C	741.49
1-Jul-26	COMMONWEALTH BANK - ANNUAL FEE	24.00
2-Jul-26	RAWLINSONS (W.A.) RIVERVALE	600.00
6-Jul-26	ESPERANACE COMMUNICAT CHADWICK - ANNUAL SUBSCRIPTION	199.95
6-Jul-26	ZERO CIVIL BALCATTIA - ZERO WASTE FOUNDATIONSX1 UNIT	330.00
7-Jul-26	WANEWSDTI OSBORNE PARK - NEWSPAPER SUBSCRIPTION	32.00
8-Jul-26	SHIRE OF RAVENSTHORPE - REGISTRATION RA1851	48.80
10-Jul-26	OPENAI *CHATGPT - SOFTWARE SUBSCRIPTION	72.41
10-Jul-26	COMMONWEALTH BANK - INTNL TRANSACTION FEE	1.81
13-Jul-26	QUEST INNALOO - ACCOMMODATION DOT TRAINING	1290.20
13-Jul-26	DROPBOX - SOFTWARE SUBSCRIPTION	30.79
		\$ 4,783.90
		\$ 6,795.80

CREDITORS LIST OF ACCOUNTS PAID JULY 2026

Date: 13/08/2026
Time: 10:27:03 AM

Shire of Ravensthorpe

USER: Leeanne
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT22978	02/07/2026	AFDAFD Pty Ltd	DOUBLE A COPY PAPER A4 PREMIUM - 20 BOXES	1		780.00
INV INV-00126	06/2026	AFDAFD Pty Ltd	DOUBLE A COPY PAPER A4 PREMIUM - 20 BOXES		780.00	
EFT22979	02/07/2026	Albany Gutter Cleaning	ANNUAL VACUUM PRESSURE GUTTER CLEANING TO SHIRE BUILDINGS AND FACILITIES IN RAVENSTHORPE AND HOPETOUN AS PER ATTACHED EMAIL AND LIST AND ESTIMATED TIME TO BE SPENT INCLUDING TRAVEL FROM ALBANY	1		12,629.00
INV 0000236	25/06/2026	Albany Gutter Cleaning	SHIRE PRESIDENT DONATION - GUTTER CLEAN - RCC		600.00	
INV 0000236	25/06/2026	Albany Gutter Cleaning	SUPPLY AND REPLACE OLD RUSTED GUTTERS AT THE FITZ BUILDING WITH NEW AS PER QUOTE EMAILED 17/06/2026		3,150.00	
INV 0000236	28/06/2026	Albany Gutter Cleaning	ANNUAL VACUUM PRESSURE GUTTER CLEANING TO SHIRE BUILDINGS AND FACILITIES IN RAVENSTHORPE AND HOPETOUN AS PER ATTACHED EMAIL AND LIST AND ESTIMATED TIME TO BE SPENT INCLUDING TRAVEL FROM ALBANY - ADMIN, ANNUAL VACUUM PRESSURE GUTTER CLEANING - RAVENSTHORPE TOWN HALL, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE MEDICAL CENTRE, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO WORKS DEPOT, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE GOLF & BOWLING CLUB, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE MUSEUM, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE HISTORICAL COTTAGE, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE CHILD CARE BUILDING, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO JUBILEE PARK TOILETS, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RANGEVIEW PARK TOILETS, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO RAVENSTHORPE AGED ACCOMODATION UNITS, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 37A CARLISLE		8,879.00	

VACUUM PRESSURE GUTTER CLEANING TO 2/A CARLISLE STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 27B CARLISLE STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 27C CARLISLE STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 88 MARTIN STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 66 QUEEN STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 41 KINGSMILL STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 18 CARLISLE STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 5 DAW STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 4 DAW STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO 30 KINGSMILL STREET, ANNUAL VACUUM PRESSURE GUTTER

CLEANING TO 93 SPENCE STREET, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO AIRPORT TERMINAL BUILDINGS, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN COMMUNITY CENTRE, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN SENIOR CITIZENS CENTRE, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN WORKS DEPOT, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN SPORTS PAVILION, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN BOWLING CLUB, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN GOLF CLUB, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO HOPETOUN CHILD CARE BUILDING, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO MCCULLOCH PARK TOILETS, ANNUAL VACUUM PRESSURE GUTTER CLEANING TO LOT 79 ESPLANADE, TRAVEL

EFT22980	02/07/2026	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE - C360 & C550 - 20/05/2026 - 20/06/2026	1	1,278.56
INV 661274	24/06/2026	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE - C360 & C550 - 20/05/2026 - 20/06/2026, PRINTER READINGS - RAVENSTHORPE DEPOT - C250 - 20/05/2026 - 20/06/2026		1,229.06
INV 661275	24/06/2026	Best Office Systems	PRINTER READINGS - AIRPORT - C250 - 20/05/2026 - 20/06/2026		49.50
EFT22981	02/07/2026	Castledine & Castledine	GRAPHIC DESIGN	1	9,900.00

INV 3839	30/06/2026	Castledine & Castledine	GRAPHIC DESIGN		9,900.00
EFT22982	02/07/2026	Cleanaway Pty Ltd	5X SUNDRY ITEM (3M BINS)	1	836.66
INV 2191895	23/06/2026	Cleanaway Pty Ltd	5X SUNDRY ITEM (3M BINS)		836.66
EFT22983	02/07/2026	Ellison Marincowitz	REIMBURSEMENT FOR STAFF UNIFORM	1	335.09
INV REIMBU	26/06/2026	Ellison Marincowitz	REIMBURSEMENT FOR STAFF UNIFORM		259.70
INV REIMBU	30/06/2026	Ellison Marincowitz	REIMBURSEMENT FOR STAFF UNIFORM		75.39
EFT22984	02/07/2026	Etech WA Pty Ltd T/A Esperance Communication	1 X TRIO STARLINK GEN3 MINI SPEED-MOUNT (WHITE) AS PER QUOTE 3204759 22/6/26	1	320.00
INV 5244938	26/06/2026	Etech WA Pty Ltd T/A Esperance Communication	1 X TRIO STARLINK GEN3 MINI SPEED-MOUNT (WHITE) AS PER QUOTE 3204759 22/6/26		320.00
EFT22985	02/07/2026	Expert Hearing Care Pty Ltd	FULL AUDIOLOGICAL ASSESSMENT - EXPERT HEARING CARE ALBANY - WORKCOVER 2026 - EN331	1	500.00
INV ALBTPI	29/06/2026	Expert Hearing Care Pty Ltd	FULL AUDIOLOGICAL ASSESSMENT - EXPERT HEARING CARE ALBANY - WORKCOVER 2026 - EN331		500.00
EFT22986	02/07/2026	Genesis Accounting Pty Ltd	PREPARATION OF THE 2026 FBT RETURN	1	4,455.00
INV INV-200	26/06/2026	Genesis Accounting Pty Ltd	PREPARATION OF THE 2026 FBT RETURN		4,455.00
EFT22987	02/07/2026	Graham Chalk	STANDPIPE CARD BOND REFUND	1	50.00
INV T1401	29/06/2026	Graham Chalk	NEW STANDPIPE CARD ISSUED	1	50.00
EFT22988	02/07/2026	Hopetoun Community Resource Centre	SHIRE PRESIDENT DONATION - NATIONAL SCIENCE WEEK OCEAN ART EXHIBITION	1	500.00
INV INV-070	25/06/2026	Hopetoun Community Resource Centre	SHIRE PRESIDENT DONATION - NATIONAL SCIENCE WEEK OCEAN ART EXHIBITION		500.00
EFT22989	02/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1	830.00
INV 3 Birdwo	26/06/2026	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street - Hopetoun Weekly Rent		350.00
INV 8 France	26/06/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street - Hopetoun Weekly Rent		480.00
EFT22990	02/07/2026	Jacobus Adriaan Hermanus Coetzee	REIMBURSEMENT FOR DISPOSAL OF TRUCK P718 AND COLLECTION OF NEW TRUCK P718A	1	347.13
INV REIMBU	29/06/2026	Jacobus Adriaan Hermanus Coetzee	REIMBURSEMENT FOR DISPOSAL OF TRUCK P718 AND COLLECTION OF NEW TRUCK P718A - MEALS, REIMBURSEMENT FOR DISPOSAL OF TRUCK P718 AND COLLECTION OF NEW TRUCK P718A - TAXI, REIMBURSEMENT FOR DISPOSAL OF TRUCK P718 AND		347.13

			COLLECTION OF NEW TRUCK P718A - FUEL FOR TRUCK 100.08 LITRES		
EFT22991	02/07/2026	Livingston Medical Pty Ltd	PRE-EMPLOYMENT MEDICAL INCL D&A, HEARING & MUSCULOSKELETAL- NEW EMPLOYEE	1	591.80
INV 4-67091	30/06/2026	Livingston Medical Pty Ltd	PRE-EMPLOYMENT MEDICAL INCL D&A, HEARING & MUSCULOSKELETAL- NEW EMPLOYEE		591.80
EFT22992	02/07/2026	Lloydey's Power Services	EMERGENCY CALL OUT AND INSPECTION TO REC TO FIND ROOF LEAK CAUSES, TEMPORARY FIX AND REPORT ON SCOPE OF WORKS TO REMEDY AND PREVENT FURTHER LEAKS	1	726.00
INV INV-19529	06/2026	Lloydey's Power Services	REPLACE EXIT LIGHT AT RAVENSTHORPE DOCTORS SURGERY, FREIGHT, REPLACE EXIT LIGHT AT RAVENSTHORPE DOCTORS SURGERY		297.00
INV INV-19630	06/2026	Lloydey's Power Services	EMERGENCY CALL OUT AND INSPECTION TO REC TO FIND ROOF LEAK CAUSES, TEMPORARY FIX AND REPORT ON SCOPE OF WORKS TO REMEDY AND PREVENT FURTHER LEAKS		429.00
EFT22993	02/07/2026	McMullen's Blinds Sails Canvas	REMOVE 3X SHADE SAILS, FULL RE-STITCH & REPAIRS TO ALL 3 SAILS, RE-TENSION SAILS BACK IN PLACE INCLUDES TRAVEL AND HIRING OF BOOM LIFT	1	3,806.00
INV IV00000	30/06/2026	McMullen's Blinds Sails Canvas	REMOVE 3X SHADE SAILS, FULL RE-STITCH & REPAIRS TO ALL 3 SAILS, RE-TENSION SAILS BACK IN PLACE, INCLUDES TRAVEL AND HIRING OF BOOM LIFT		3,806.00
EFT22994	02/07/2026	Netstar Australia	WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL	1	5,491.20
INV 249325	30/06/2026	Netstar Australia	WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521376), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520733), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520732), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521368), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 522286), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520734), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521370), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521369), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521375), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520726), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 521367), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 522284), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 522280), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520730), WEBAVM		5,491.20

			FLEET - ANNUAL (TRACKER 522279), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 522285), WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 522281)		
EFT22995	02/07/2026	Ohura Consulting	DRAFT & REVIEW SENIOR LEADER CONTRACTS	1	6,217.50
INV INV-08230/06/2026		Ohura Consulting	INDUSTRIAL AGREEMENT NEGOTIATION 2026		2,821.25
INV INV-08230/06/2026		Ohura Consulting	DRAFT & REVIEW SENIOR LEADER CONTRACTS		3,396.25
EFT22996	02/07/2026	Perfect Computer Solutions Pty Ltd	2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT SERVICES - 19/06/2026 - 29/06/2026	1	2,757.50
INV 30522	29/06/2026	Perfect Computer Solutions Pty Ltd	MONTHLY LANDLINE FEES JUNE 2026		250.00
INV 30547	30/06/2026	Perfect Computer Solutions Pty Ltd	2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT SERVICES - 17/06/2026 - 19/06/2026		1,105.00
INV 30548	30/06/2026	Perfect Computer Solutions Pty Ltd	2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT SERVICES - 19/06/2026 - 29/06/2026		1,402.50
EFT22997	02/07/2026	Powerplant Motorcycles	1 X FS 240-Z BRUSHCUTTER AS PER QUOTE Q-197571 25/5/26	1	1,199.00
INV U-12426/12/06/2026		Powerplant Motorcycles	1 X FS 240-Z BRUSHCUTTER AS PER QUOTE Q-197571 25/5/26		1,199.00
EFT22998	02/07/2026	Ravensthorpe Agencies	ROPE 8MM X25M	1	29.95
INV 34464	26/06/2026	Ravensthorpe Agencies	ROPE 8MM X25M		29.95
EFT22999	02/07/2026	Ravensthorpe Community Resource Centre	CDF 2025/2026 - COMMUNITY GATHERINGS FOR FUN & WELLNESS	1	3,865.84
INV INV-59323/06/2026		Ravensthorpe Community Resource Centre	CDF 2025/2026 - COMMUNITY GATHERINGS FOR FUN & WELLNESS		3,865.84
EFT23000	02/07/2026	Rheino Eloff	GYM FOB BOND REFUND	1	30.00
INV T2788	29/06/2026	Rheino Eloff	GYM FOB BOND REFUND	1	30.00
EFT23001	02/07/2026	Seek Limited	SEEK ADVANCED ADVERT - MANAGER FINANCE	1	1,523.50
INV 7019291/12/06/2026		Seek Limited	SEEK ADVERT - FINANCE OFFICER		478.50
INV 7019291/12/06/2026		Seek Limited	SEEK ADVANCED ADVERT - MANAGER FINANCE		522.50
INV 7019540/29/06/2026		Seek Limited	SEEK ADVERT - FINANCE MANAGER (2)		522.50
EFT23002	02/07/2026	Shire of Ravensthorpe- Petty Cash	RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026	1	776.90
INV HOPEY 26/06/2026		Shire of Ravensthorpe- Petty Cash	HOPETOUN PETTY CASH REIMBURSEMENT 21/04/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT		70.60

	01/05/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT 11/05/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT 19/05/2026 - IGA - MILK, TEA, HOPETOUN PETTY CASH REIMBURSEMENT 28/05/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT 02/06/2026 - KEENS MIN MART - TEA BAGS, HOPETOUN PETTY CASH REIMBURSEMENT 08/06/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT 18/06/2026 - IGA - MILK, HOPETOUN PETTY CASH REIMBURSEMENT 18/06/2026 - IGA - SUGAR	
INV RAVY J 29/06/2026	Shire of Ravensthorpe- Petty Cash	706.30
	RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 19/01/2026 SHELL - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 28/01/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 06/02/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 23/02/2026 RAVENSTHORPE POST OFFICE - CLIPBOARD, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 26/02/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 03/03/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 09/03/2026 SHELL - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 11/03/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 13/03/2026 BP - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 18/03/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 23/03/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 23/03/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 23/03/2026 RAVENSTHORPE POST OFFICE - FILE DIVIDERS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 25/03/2026 JUDY HARP - FLAG MENDING, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 26/03/2026 SHELL - PIZZA, CHIPS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 30/03/2026 BP - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 31/03/2026 RAVENSTHORPE POST OFFICE - EXTENSION CORDS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE	

RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 02/04/2026 JUDY HARP - FLAG MENDING, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 07/04/2026 CELLAR AND GOODS - MILK,

RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 14/04/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 15/04/2026 KEEN'S MINI MART - BISCUITS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 21/04/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 28/04/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 06/05/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 11/05/2026 SHELL - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 13/05/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 29/04/2026 RAVENSTHORPE OP SHOP - DUST SHEETS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 19/05/2026 RAVENSTHORPE POST OFFICE - ADDRESS LABELS, LETTER FILE, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 20/05/2026 BP - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 20/05/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 25/05/2026 RAVENSTHORPE POST OFFICE - LETTER FILE, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 27/05/2026 CELLAR AND GOODS - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 08/06/2026 SHELL - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 12/06/2026 SHELL - MILK, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 12/06/2026 RAVENSTHORPE POST OFFICE - CARD, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 17/06/2026 JUDY HARP - SEWING RANGER PATCHES, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 23/06/2026 RAVENSTHORPE POST OFFICE - VEHICLE LOG BOOKS, RAVENSTHORPE PETTY CASH REIMBURSEMENT - JUNE 2026 - 26/06/2026 KEENS MINI MART - MILK

EFT23003	02/07/2026	Southern Engineering And Agriculture	REMOVE 3X SHADE SAILS, FULL RE-STITCH & REPAIRS TO ALL 3 SAILS, RE-TENSION SAILS BACK IN PLACE INCLUDES TRAVEL AND HIRING OF BOOM LIFT	1	2,105.62
INV 2529	16/06/2026	Southern Engineering And Agriculture	REMOVE 3X SHADE SAILS, FULL RE-STITCH & REPAIRS TO ALL 3 SAILS, RE-TENSION SAILS BACK IN PLACE, INCLUDES TRAVEL AND HIRING OF BOOM LIFT		2,105.62
EFT23004	02/07/2026	Southerners Sporting Club - Duplicate DO NOT USE (see 1202)	SHIRE PRESIDENT DONATION - BIG FREEZE 2026	1	750.00
INV INV-01227/06/2026		Southerners Sporting Club - Duplicate DO NOT USE (see 1202)	SHIRE PRESIDENT DONATION - BIG FREEZE 2026		750.00
EFT23005	02/07/2026	St Johns Ambulance Australia (Ravensthorpe Sub Cent)	SUPPLY OF FIRST AID KITS/REFILLS	1	814.90
INV CYINV(23/06/2026		St Johns Ambulance Australia (Ravensthorpe Sub Cent)	ST JOHN - MODULAR TRAUMA FIRST AID BACKPACK X1 - P696C TOYOTA HILUX RANGER UTE		300.00
INV FAINV024/06/2026		St Johns Ambulance Australia (Ravensthorpe Sub Cent)	SUPPLY OF FIRST AID KITS/REFILL RAVENSTHORPE RECREATION CENTRE , , SUPPLY OF FIRST AID KITS/REFILLS HOPETOUN SPORTS PAVILLION, , SUPPLY OF FIRST AID KITS/REFILLS TENNIS CLUB, , SUPPLY OF FIRST AID KITS/REFILLS SHIRE STAFF KITCHEN		514.90
EFT23006	02/07/2026	Team Global Express Pty Ltd (TOLL)	FREIGHT - SCAVENGER SUPPLIES, PATHWEST, CORSIGN, GUARDIAN PRINT	1	409.48
INV 0698-S3 14/06/2026		Team Global Express Pty Ltd (TOLL)	FREIGHT - JOVY		53.44
INV 0699-S3 21/06/2026		Team Global Express Pty Ltd (TOLL)	FREIGHT - SCAVENGER SUPPLIES, FREIGHT - PATHWEST, FREIGHT - CORSIGN, FREIGHT - GUARDIAN PRINT		356.04
EFT23007	02/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	PVC PIPE, S BEND, SW ADAPT, DOWNPIPE, SILICONE SEALER, PVC CEMENT	1	183.98
INV 101230923/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	D BATTERIES X2		29.20
INV 101236925/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	PVC PIPE, S BEND, SW ADAPT, DOWNPIPE, SILICONE SEALER, PVC CEMENT		112.30
INV 101247830/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	SCREWS AND WASHERS X12		42.48
EFT23008	02/07/2026	Topsigns	DESIGN, SUPPLY AND INSTALL 5 X NEW FACES FOR PLINTH DIRECTIONAL SIGNS AS PER QU 1511 3/2/26 - SUBJECT TO FINAL MEASUREMENT BY TOPSIGNS, ADDITIONAL METAL SIGN AND VINYL DECAL ADDED	1	2,337.50
INV INV-10926/06/2026		Topsigns	DESIGN, SUPPLY AND INSTALL 5 X NEW FACES FOR PLINTH DIRECTIONAL SIGNS AS PER QU 1511 3/2/26 - SUBJECT TO FINAL MEASUREMENT BY TOPSIGNS, ADDITIONAL METAL SIGN AND VINYL DECAL ADDED		2,337.50

EFT23009	02/07/2026	Vanguard Print	DISTRIBUTION AND WAREHOUSING OF TOURISM BROCHURES	1	160.92
INV 30/06	01/07/2026	Vanguard Print	DISTRIBUTION AND WAREHOUSING OF TOURISM BROCHURES		160.92
EFT23010	02/07/2026	Waddyadoin Media T/as Southerly Magazine	1X FULL PAGE ADVERT - GENERAL TOURISM PROMOTION AND WILDFLOWER SHOW	1	2,288.00
INV INV-31625/06/2026		Waddyadoin Media T/as Southerly Magazine	QUARTER PAGE ADVERT WITH 3/4 PAGE EDITORIAL PROMOTING THE RAVENSTHORPE READERS AND WRITERS FESTIVAL		440.00
INV INV-31625/06/2026		Waddyadoin Media T/as Southerly Magazine	1X FULL PAGE ADVERT - GENERAL TOURISM PROMOTION, 1X FULL PAGE ADVERT AND 3X EDITORIAL PAGES - 2026 RAVENSTHORPE WILDFLOWER SHOW		1,848.00
EFT23011	02/07/2026	Woodlands Distributors Pty Ltd	8 X CARTONS COMPOSTABLE DOG WASTE BAGS 400 PER ROLL, 8 ROLLS PER CARTON BCG400L AS PER QUOTE QU-0218 23/6/26	1	1,717.76
INV INV-15726/06/2026		Woodlands Distributors Pty Ltd	8 X CARTONS COMPOSTABLE DOG WASTE BAGS 400 PER ROLL, 8 ROLLS PER CARTON BCG400L AS PER QUOTE QU-0218 23/6/26		1,717.76
EFT23012	09/07/2026	4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY AND INSTALLATION OF REPLACEMENT FREESTANDING GAS OVEN CHEF CFG 517 WOH AT 88 MARTIN STREET	1	2,560.84
INV 000080907/07/2026		4 Rivers Plumbing Gas & Civil Contracting WA	TRAVEL TO SITE AND PUMP OUT SEPTICS AT AIRPORT TERMINAL AS PER QUOTE 00008048 23/6/26, TRACKING FEE		1,050.54
INV 000081007/07/2026		4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY AND INSTALLATION OF REPLACEMENT FREESTANDING GAS OVEN CHEF CFG 517 WOH AT 88 MARTIN STREET DUE TO MICE DAMAGE INCLUDING FREIGHT AS PER QU 8054, SUPPLY AND INSTALLATION OF REPLACEMENT FREESTANDING GAS OVEN CHEF CFG 517 WOH AT 88 MARTIN STREET DUE TO MICE DAMAGE INCLUDING FREIGHT AS PER QU 8054		1,510.30
EFT23013	09/07/2026	ABCO Products PTY LTD	ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT	1	2,673.53
INV INV117(02/07/2026		ABCO Products PTY LTD	ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, Enviroplus Toilet Blue Concentrate & Deodouriser e-Fresh 20L x 4; Enviroplus Long Drop Treatment Crystals e-Zyme 2.5kg x 4 plus freight, ENVIROPLUS TOILET BLUE CONCENTRATE &		2,673.53

			DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, ENVIROPLUS TOILET BLUE CONCENTRATE & DEODOURISER E-FRESH 20L X 4; ENVIROPLUS LONG DROP TREATMENT CRYSTALS E-ZYME 2.5KG X 4 PLUS FREIGHT, 6 X 500GM GUMPTION PASTE AND 5 X FINISH POWDERBALL			
EFT23014	09/07/2026	AGM Projects Pty Ltd	CONSTRUCTION COST PLAN - EMERGENCY SERVICES	1		1,440.00
INV 29059	01/07/2026	AGM Projects Pty Ltd	GRANT APPLICATION IMPROVED EVACUATION CENTRE CONSTRUCTION COST PLAN - EMERGENCY SERVICES		1,440.00	
EFT23015	09/07/2026	Aaron Wooldridge	REIMBURSEMENT FOR STAFF MEDICAL	1		278.30
INV REIMB	09/07/2026	Aaron Wooldridge	REIMBURSEMENT FOR STAFF MEDICAL		278.30	
EFT23016	09/07/2026	Andrew Whyte Refrigeration and Airconditioning	REPLACE EVAPORATIVE COOLER FILTER PAD SET IN COMMUNITY KITCHEN INCLUDING DEEP CLEAN	1		2,403.50
INV 3890	30/06/2026	Andrew Whyte Refrigeration and Airconditioning	REPLACE EVAPORATIVE COOLER FILTER PAD SET IN COMMUNITY KITCHEN INCLUDING DEEP CLEAN AND SANITISING AND REPLACE DISPOSABLE F/A FILTERS IN CRC AT HOPETOUN ADMIN BUILDING INCLUDING TRAVEL AND FREIGHT		2,403.50	
EFT23017	09/07/2026	Australia Post	POSTAL CHARGES 2025/26 - JUNE 2026	1		78.96
INV 1014315	30/07/2026	Australia Post	POSTAL CHARGES 2025/26 - JUNE 2026		78.96	

EFT23018	09/07/2026	Australian Golden Outback	2026/2027 ANNUAL GOLD MEMBERSHIP AUSTRALIA'S GODEN OUTBACK (RTO)	1	495.00
INV SUB000	30/06/2026	Australian Golden Outback	2026/2027 ANNUAL GOLD MEMBERSHIP AUSTRALIA'S GODEN OUTBACK (RTO)		495.00
EFT23019	09/07/2026	Australian Government Child Support Agency	Payroll deductions	1	66.72
INV DEDUC	06/07/2026	Australian Government Child Support Agency	Payroll Deduction 06/07/2026		66.72
EFT23020	09/07/2026	Australian Taxation Office (ATO) PAYG	Payroll deductions	1	57,902.00
INV DEDUC	22/06/2026	Australian Taxation Office (ATO) PAYG	Staff Payroll Deduction 22/06/2026		364.00
INV DEDUC	06/07/2026	Australian Taxation Office (ATO) PAYG	Staff payroll Deduction		57,008.00
INV DEDUC	06/07/2026	Australian Taxation Office (ATO) PAYG	Staff Payroll Deduction		530.00
EFT23021	09/07/2026	Auto Mobile Servicing Pty Ltd	60000KM SERVICE RA3280 P697C	1	1,061.10
INV 23326	01/07/2026	Auto Mobile Servicing Pty Ltd	60000km Service RA3280		530.55
INV 23329	04/07/2026	Auto Mobile Servicing Pty Ltd	SERVICE OF RA222 P696C AS PER QUOTE 23344		530.55
EFT23022	09/07/2026	BP Australia Pty Ltd	BP FUEL CARD - JUNE 2026	1	1,314.43
INV 1445385	30/06/2026	BP Australia Pty Ltd	BP FUEL CARD - JUNE 2026 - FTO, BP FUEL CARD - JUNE 2026 - EMCS, BP FUEL CARD - JUNE 2026 - CEO, BP FUEL CARD - JUNE 2026 - DEPOT		1,314.43
EFT23023	09/07/2026	Cleanaway Pty Ltd	ADDITIONAL RUBBISH COLLECTION FROM MASON BAY DURING PEAK SEASON. NO. OF BINS 3 X 3M3 AND 1 X 1.5M3	1	1,342.04
INV 2191740	30/06/2026	Cleanaway Pty Ltd	ADDITIONAL RUBBISH COLLECTION FROM STARVATION BAY DURING PEAK SEASON - NO. OF BINS 2 X 3M3		500.74
INV 2191740	30/06/2026	Cleanaway Pty Ltd	ADDITIONAL RUBBISH COLLECTION FROM MASON BAY DURING PEAK SEASON. NO. OF BINS 3 X 3M3 AND 1 X 1.5M3		841.30
EFT23024	09/07/2026	Community Pest Services	ANNUAL TERMITE INSPECTION AT RAVENSTHORPE REC	1	750.00
INV INV_20	07/07/2026	Community Pest Services	ANNUAL TERMITE INSPECTION AT RAVENSTHORPE REC		750.00
EFT23025	09/07/2026	Community Spirit Newspaper Inc	DOUBLE PAGE EDITORIAL FOR COMMUNITY SPIRIT ISSUE 12 PAGE 12 & 13	1	342.00
INV 239324	02/07/2026	Community Spirit Newspaper Inc	DOUBLE PAGE EDITORIAL FOR COMMUNITY SPIRIT ISSUE 12 PAGE 12 & 13		342.00
EFT23026	09/07/2026	Cr Ben Sutherland	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	5,151.76
INV QTR 4	23/06/2026	Cr Ben Sutherland	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - DEPUTY PRESIDENT'S ALLOWANCE, COUNCILLOR PAYMENT		5,151.76

			QUARTER 4 2025-2026 - MEMBERS SITTING FEES, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		
EFT23027	09/07/2026	Cr Bill Auburn	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	5,264.39
INV QTR 4 2 30/06/2026		Cr Bill Auburn	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS SITTING FEES PAID, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		5,264.39
EFT23029	09/07/2026	Cr Helen Burton	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	3,530.70
INV QTR 4 2 30/06/2026		Cr Helen Burton	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS SITTING FEES, COUNCILLOR PAYMENT QUARTER 4 2025- 2026 - MEMBERS TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		3,530.70
EFT23030	09/07/2026	Cr Rachel Lynne Gibson	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	13,007.29
INV QTR 4 2 30/06/2026		Cr Rachel Lynne Gibson	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - ORDINARY SITTING FEES - SHIRE PRESIDENT, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - PRESIDENT'S ALLOWANCE, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		13,007.29
EFT23031	09/07/2026	Cr Robert Miloseski	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	4,883.00
INV QTR 4 2 30/06/2026		Cr Robert Miloseski	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS SITTING FEES, COUNCILLOR PAYMENT QUARTER 4 2025- 2026 - MEMBERS TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		4,883.00
EFT23032	09/07/2026	Cr. Rhoda Suzanna (Sue) Leighton	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	5,871.24
INV QTR 4 2 30/06/2026		Cr. Rhoda Suzanna (Sue) Leighton	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS SITTING FEES, COUNCILLOR PAYMENT QUARTER 4 2025- 2026 - MEMBERS TELEPHONE SUBSIDY, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TRAVELLING EXPENSES		5,871.24
EFT23033	09/07/2026	Cyberlinx Pty Ltd	STAFF IT TRAINING - 12 MONTH SUBSCRIPTION	1	1,778.70

INV INV-04706/07/2026	Cyberlinx Pty Ltd	STAFF IT TRAINING - 12 MONTH SUBSCRIPTION		1,778.70
EFT23034 09/07/2026	Farmers Centre (WA) Pty	MICRO 2 BLADE FUSE	1	33.00
INV 739501 07/07/2026	Farmers Centre (WA) Pty	MICRO 2 BLADE FUSE		33.00
EFT23035 09/07/2026	Harbour Software Pty Ltd	DOCASSEMBLER MILESTONE 1- ACCEPTANCE OF PROPOSAL INCL. ANNUAL SUBSCRIPTION FEES	1	1,925.00
INV INV-HB29/06/2026	Harbour Software Pty Ltd	DOCASSEMBLER MILESTONE 1- ACCEPTANCE OF PROPOSAL INCL. ANNUAL SUBSCRIPTION FEES		1,925.00
EFT23036 09/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	CARRY OUT LOAD TEST AT AIRPORT TO DETERMINE SUITABLE SIZE FOR REPLACEMENT GENERATOR, REPLACE LIGHTING TO WEST END WIND SOCK	1	594.00
INV INV-06630/06/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	CARRY OUT LOAD TEST AT AIRPORT TO DETERMINE SUITABLE SIZE FOR REPLACEMENT GENERATOR, REPLACE LIGHTING TO WEST END WIND SOCK		594.00
EFT23037 09/07/2026	Hopetoun Earthworks	SUPPLY 2M3 OF CONCRETE AT \$600 PER M3 PLUS TRANSPORT \$300 TO RAVENSTHORPE HIGH SCHOOL ENTRANCE ON HOSKINGS ST ON 5/3/2025	1	1,650.00
INV INV-00130/06/2026	Hopetoun Earthworks	SUPPLY 2M3 OF CONCRETE AT \$600 PER M3 PLUS TRANSPORT \$300 TO RAVENSTHORPE HIGH SCHOOL ENTRANCE ON HOSKINGS ST ON 5/3/2025		1,650.00
EFT23038 09/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1	830.00
INV 3 Birdwood 03/07/2026	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street - Hopetoun Weekly Rent		350.00
INV 8 France 03/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street - Hopetoun Weekly Rent		480.00
EFT23039 09/07/2026	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 MAF TREATMENT 36636	1	4,235.00
INV INV-10218/06/2026	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 MAF TREATMENT 36636		4,235.00
EFT23040 09/07/2026	Izak Treurnich	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 06/07	1	490.00
INV SAL SA 06/07/2026	Izak Treurnich	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 06/07		490.00
EFT23041 09/07/2026	Komatsu Australia Pty Ltd	1 X PLUG (FUEL CAP) PART NO: 42N-04-11220 AS PER QUOTE Q004917846 1/7/26	1	223.29
INV 0046646 02/07/2026	Komatsu Australia Pty Ltd	1 X PLUG (FUEL CAP) PART NO: 42N-04-11220 AS PER QUOTE Q004917846 1/7/26		223.29
EFT23042 09/07/2026	LG Best Practices Pty Ltd	PREPERATION OF THE 2025-26 ANNUAL FINANCIAL	1	13,640.00

INV 23406	22/06/2026	LG Best Practices Pty Ltd	REPORT		
			ANNUAL FINANCIAL REPORT PREPARATION COURSE (AFR	3,300.00	
			MADE EASIER) FOR FINANCE OFFICER.		
INV 23445	30/06/2026	LG Best Practices Pty Ltd	PREPERATION OF THE 2025-26 ANNUAL FINANCIAL	7,040.00	
			REPORT		
INV 23408	30/06/2026	LG Best Practices Pty Ltd	ANNUAL FINANCIAL REPORT PREPARATION COURSE (AFR	3,300.00	
			MADE EASIER) FOR ACTING DIRECTOR CORPORATE &		
			COMMUNITY SERVICES.		
EFT23043	09/07/2026	Lasea Treurnich	REIMBURSEMENT FOR MEALS, PARKING AND TRAVEL -	1	1,154.54
			TRAINING		
INV REIMB108/07/2026		Lasea Treurnich	REIMBURSEMENT FOR MEALS, PARKING AND TRAVEL -	1,154.54	
			TRAINING, TRAVEL 955 KMS, REIMBURSEMENT FOR		
			PARKING - TRAINING, , REIMBURSEMENT FOR PARKING -		
			MEALS		
EFT23044	09/07/2026	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 4TH QUARTER APR - JUNE 2026	1	32,402.09
INV INV-10230/06/2026		Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 4TH QUARTER APR - JUNE 2026		32,402.09
EFT23045	09/07/2026	Lloydey's Power Services	AIRPORT - UPGRADE OF WINDSOCK LIGHTING	1	3,239.50
INV INV-19730/06/2026		Lloydey's Power Services	AIRPORT - UPGRADE OF WINDSOCK LIGHTING		3,239.50
EFT23046	09/07/2026	Local Government Professionals Australia WA	LG PROFESSIONALS SUBSCRIPTION 26/27 - SILVER TIER	1	3,200.00
INV 35688	01/07/2026	Local Government Professionals Australia WA	LG PROFESSIONALS - ANNUAL MEMBERSHIP 26/27 - CEO		560.00
INV 35383	01/07/2026	Local Government Professionals Australia WA	LG PROFESSIONALS SUBSCRIPTION 26/27 - SILVER TIER		2,640.00
EFT23047	09/07/2026	Local Health Authorities Analytical Committee (LHAAC)	LHAAC SAMPLING SCHEME ANNUAL FEE 26/27	1	558.58
INV MA202601/07/2026		Local Health Authorities Analytical Committee (LHAAC)	LHAAC SAMPLING SCHEME ANNUAL FEE 26/27		558.58
EFT23048	09/07/2026	Louise O'Neill	GYM FOB BOND REFUND	1	40.00
INV T3154	09/07/2026	Louise O'Neill	GYM FOB BOND REFUND	1	40.00
EFT23049	09/07/2026	Market Creations Agency Pty Ltd	COUNCIL CONNECT HOSTING OF SHIRE OF	1	18,205.00
			RAVENSTHORPE WEBSITE, CR PORTAL AND FITZGERALD		
			COAST WEBSITE PLUS SSL CERTIFICATES FOR EACH.		
			AND USERWAY SUBSCRIPTION FOR ONE YEAR.		
INV IH30-3	01/07/2026	Market Creations Agency Pty Ltd	COUNCIL CONNECT HOSTING OF SHIRE OF		18,205.00
			RAVENSTHORPE WEBSITE, CR PORTAL AND FITZGERALD		

			COAST WEBSITE PLUS SSL CERTIFICATES FOR EACH., AND USERWAY SUBSCRIPTION FOR ONE YEAR.		
EFT23050	09/07/2026	Mathew Wilson	REIMBURSEMENT FOR SAFETY BOOTS	1	209.90
INV REIMBU	24/06/2026	Mathew Wilson	REIMBURSEMENT FOR SAFETY BOOTS		209.90
EFT23051	09/07/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57695	1	4,702.10
INV 152507	30/06/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57695, DISBURSEMENTS		2,561.50
INV 152584	30/06/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57712		1,345.52
INV 152454	30/06/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57317		795.08
EFT23052	09/07/2026	RavMech	RA 3837 P649 - SUPPLY & FIT LIGHT BAR & WIRING HARNESS , SUPPLY & DRIVE BELTS, RUBBER TRAY MAT X 2, BRITAX MIRROR LEFT HAND SIDE , BRAKE, CLUTCH & ACCEL PEDAL, RUBBER PADS, HYDRAULIC HOSE & FIITINGS FOR FLAME THROWER LANCE	1	1,299.19
INV INV-578	02/07/2026	RavMech	RA 3837 P649 - SUPPLY & FIT LIGHT BAR & WIRING HARNESS , SUPPLY & DRIVE BELTS, RUBBER TRAY MAT X 2, BRITAX MIRROR LEFT HAND SIDE , BRAKE, CLUTCH & ACCEL PEDAL, RUBBER PADS, HYDRAULIC HOSE & FIITINGS FOR FLAME THROWER LANCE		1,299.19
EFT23053	09/07/2026	Ravensthorpe Agencies	MOUSE BAITs AND TRAPS	1	11,085.00
INV 34316	30/06/2026	Ravensthorpe Agencies	MOUSE BAITs AND TRAPS		9,990.00
INV 01/07	30/06/2026	Ravensthorpe Agencies	DROPPER STEEL		115.00
INV 34542	07/07/2026	Ravensthorpe Agencies	20 X 2.4M PINE POST AS PER EMAIL QUOTE 29/6/26		980.00
EFT23054	09/07/2026	Ravensthorpe District Art Group	SHIRE PRESIDENT DONATION - SILVER SPONSORSHIP 2026 SEASON EXHIBITION	1	750.00
INV 676	30/06/2026	Ravensthorpe District Art Group	SHIRE PRESIDENT DONATION - SILVER SPONSORSHIP 2026 SEASON EXHIBITION		750.00
EFT23055	09/07/2026	Ravensthorpe District High School P&C	SHIRE PRESIDENT DONATION - YEAR 7 TRANSITION CAMP	1	750.00
INV INV-222	30/06/2026	Ravensthorpe District High School P&C	IRE PRESIDENT DONATION - YEAR 7 TRANSITION CAMP		750.00
EFT23056	09/07/2026	Ravensthorpe Hopetoun Future Fund	SHIRE REIMBURSEMENTS - ADVERTISING - BANK FEES - CONSULTING & ACCOUNTING - INSURANCE - LEGAL EXPENSES - SUBSCRIPTIONS	1	33,544.14
INV INV-000	30/06/2026	Ravensthorpe Hopetoun Future Fund	SHIRE REIMBURSEMENTS - ADVERTISING - BANK FEES - CONSULTING & ACCOUNTING - INSURANCE - LEGAL		33,544.14

			EXPENSES - SUBSCRIPTIONS		
EFT23057	09/07/2026	Shire of Beverley	ERP DEMONSTRATION CATERING RECOUP - SHIRE OF RAVENSTHORPE ATTENDEES	1	78.54
INV 12302	30/06/2026	Shire of Beverley	ERP DEMONSTRATION CATERING RECOUP - SHIRE OF RAVENSTHORPE ATTENDEES		78.54
EFT23058	09/07/2026	South Pride Pty Ltd (Williams Consulting)	TOWN PLANNING SERVICE	1	8,852.32
INV 507	30/06/2026	South Pride Pty Ltd (Williams Consulting)	TOWN PLANNING SERVICE		8,852.32
EFT23059	09/07/2026	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1	108.00
INV DEDUC 06/07/2026		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll Deduction for Jillian Gaye Hardie 06/07/2026, Payroll Deduction for Amanda Reti 06/07/2026, Payroll Deduction for Tracy Watson 06/07/2026		36.00
INV DEDUC 06/07/2026		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll Deduction for Kim Gray 06/07/2026, Payroll Deduction for Andrew Gibson 06/07/2026, Payroll Deduction for Greg Robinson 06/07/2026		72.00
EFT23060	09/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	40 X PINE H3 140X45X6M AS PER QUOTE 6000251 24/6/26	1	5,836.00
INV 101161121/05/2026		Tinker Group T/as Ravensthorpe Building Supplies	4 X 6M PATIO TUBE, BRACKETS, HEXHEADS FLASHING TRIMDEK AS PER QUOTE 6000180 11/3/26		1,500.00
INV 101161121/05/2026		Tinker Group T/as Ravensthorpe Building Supplies	THIS PO IS TO MAKE UP THE DIFFERENCE OF STEEL PRICE - IN CONJUNCTION WITH PO 28666		303.60
INV 101252201/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	WALL PLUGS, BOLTS & NUTS, MINERAL TURPS, METHYLATED SPIRITS		76.10
INV 101251301/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	40 X PINE H3 140X45X6M AS PER QUOTE 6000251 24/6/26		3,720.00
INV 101251201/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	SCREW T17 BUGLE BATTEN 14GX100MM BX500, 2 X HOOP IRON 32X0.8X6M AS PER QUOTE 600249 24/6/26		170.80
INV 101252902/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	LINE BRICKLAYERS 50M		15.90
INV 101261307/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	CUTTING DISC, ELECTRICAL TAPE		49.60
EFT23061	09/07/2026	Toni Jolly	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 06/07	1	460.00
INV SAL SA 06/07/2026		Toni Jolly	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 06/07		460.00
EFT23062	09/07/2026	Turner, Anthony Edward T/as LG Consulting Solutions	HEALTH SERVICES JUNE 2026	1	5,755.68
INV INV-01430/06/2026		Turner, Anthony Edward T/as LG Consulting Solutions	HEALTH SERVICES JUNE 2026		5,755.68
EFT23063	09/07/2026	WA Fuel Supply PTY LTD	24,013 LITRES DIESE	1	41,964.40
INV 002605230/06/2026		WA Fuel Supply PTY LTD	24,013 LITRES DIESEL		41,964.40

EFT23064	09/07/2026	Zschech Family Trust T/as Norse Mechanical	REPAIR GREASE LINES AND REGRESE UP PINS, WELD REPAIRS TO BE DONE BY KCM ENGINEERING LON SIDE TIPPER P577A RA-1421 AS PER ESTIMATE 50096 3/7/26	1	2,454.86
INV 50096	03/07/2026	Zschech Family Trust T/as Norse Mechanical	REPAIR GREASE LINES AND REGRESE UP PINS, WELD REPAIRS TO BE DONE BY KCM ENGINEERING LON SIDE TIPPER P577A RA-1421 AS PER ESTIMATE 50096 3/7/26		2,454.86
EFT23065	09/07/2026	Cr Geoff Fyfe	COUNCILLOR PAYMENT QUARTER 4 2025-2026	1	2,962.22
INV QTR 4 230/06/2026		Cr Geoff Fyfe	COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS SITTING FEES, COUNCILLOR PAYMENT QUARTER 4 2025-2026 - MEMBERS TELEPHONE SUBSIDY		2,962.22
EFT23066	16/07/2026	4 Rivers Plumbing Gas & Civil Contracting WA	TRAVEL TO SITE AND PUMP OUT SEPTICS AT HAMERSLEY INLET DAY USE AS PER QUOTE 00008047 22/6/26	1	6,047.00
INV 000081108/07/2026		4 Rivers Plumbing Gas & Civil Contracting WA	TRAVEL TO SITE AND PUMP OUT SEPTICS AT HAMERSLEY INLET MAIN TOILETS AS PER QUOTE 00008047 22/6/26, TRAVEL TO SITE AND PUMP OUT SEPTICS AT HAMERSLEY INLET DAY USE AS PER QUOTE 00008047 22/6/26, TRACKING FEE, TRACKING FEE		2,760.34
INV 000081213/07/2026		4 Rivers Plumbing Gas & Civil Contracting WA	TRAVEL TO SITE AND PUMP OUT SEPTICS AT WEST BEACH TOILETS AS PER QUOTE 00008046 22/6/26, TRACKING FEE		1,467.00
INV 000081213/07/2026		4 Rivers Plumbing Gas & Civil Contracting WA	Travel To Site And Pump Out Septics At 2 Mile Beach As Per Quote 00008045 22/6/26, TRAVEL TO SITE AND PUMP OUT SEPTICS AT 12 MILE BEACH AS PER QUOTE 00008045 22/6/26, TRACKING FEE, TRACKING FEE		1,819.66
EFT23067	16/07/2026	AFDAFD Pty Ltd	STAPLES REXEL. POST IT NOTE, A4 DTP DIARY, WHITEBOARD MARKER, A4 5 SUBJECT 60GSM, WHITEBOARD 900X600MM, CLIPFOLDER A4 COLOUR ASS, HIGHLIGHTER YELLOW, A4 MANILLA DIVIDERS	1	443.58
INV INV-00207/07/2026		AFDAFD Pty Ltd	STAPLES REXEL. POST IT NOTE, A4 DTP DIARY, WHITEBOARD MARKER, A4 5 SUBJECT 60GSM, WHITEBOARD 900X600MM, CLIPFOLDER A4 COLOUR ASS, HIGHLIGHTER YELLOW, A4 MANILLA DIVIDERS,		443.58
EFT23068	16/07/2026	Agtech International Pty Ltd t/as Schaffer Loaders	1 X JOYSTICK F/R 2 SPEED, 2 BUT PART # 030-011-027, INCLUDES FREIGHT FROM GERMANY AS QUOTE 00038323 2/7/26	1	1,718.50
INV 000383213/07/2026		Agtech International Pty Ltd t/as Schaffer Loaders	1 X JOYSTICK F/R 2 SPEED, 2 BUT PART # 030-011-027, INCLUDES FREIGHT FROM GERMANY AS QUOTE 00038323 2/7/26		1,718.50
EFT23069	16/07/2026	BE Stearne & Co Pty Ltd	CHECK AND REPAIR DAVEY PM4503 POOL PUMP AS PER	1	460.75

INV 141568	07/07/2026	BE Stearne & Co Pty Ltd	QUOTE 6789 7/7/26 CHECK AND REPAIR DAVEY PM4503 POOL PUMP AS PER QUOTE 6789 7/7/26		460.75
EFT23070	16/07/2026	Best Office Systems	1X WASTE TONER CARTRIDGE (A0XPWY4) FOR HOPETOUN PRINTER KONICA MINOLTA BIZHUB C 659	1	50.00
INV 661691	09/07/2026	Best Office Systems	1X WASTE TONER CARTRIDGE (A0XPWY4) FOR HOPETOUN PRINTER KONICA MINOLTA BIZHUB C 659		50.00
EFT23071	16/07/2026	Bio Diverse Solutions	NATIVE VEGETATION CLEARING PERMIT FOR MILLS RD AS PER QUOTE RAV005-002	1	3,603.60
INV BDSA-009/07/2026		Bio Diverse Solutions	NATIVE VEGETATION CLEARING PERMIT FOR MILLS RD AS PER QUOTE RAV005-002		3,603.60
EFT23072	16/07/2026	Catalyse Pty Ltd	MARKYT CONNECT PROJECT - COMMUNITY COMMUNITY SCORECARD/ PERCEPTION SURVEY 2026	1	9,339.53
INV INV-15325/06/2026		Catalyse Pty Ltd	MARKYT CONNECT PROJECT - COMMUNITY COMMUNITY SCORECARD/ PERCEPTION SURVEY 2026		9,339.53
EFT23073	16/07/2026	Celine Kunz	GYM FOB BOND REFUND	1	40.00
INV T3129	16/07/2026	Celine Kunz	Gym bond	1	40.00
EFT23074	16/07/2026	City of Albany	BUILDING RESOURCE SHARING	1	616.00
INV 4315	30/06/2026	City of Albany	BUILDING RESOURCE SHARING		616.00
EFT23075	16/07/2026	Cleanaway Pty Ltd	JUNE 2026 REFUSE COLLECTION	1	20,404.11
INV 219202930/06/2026		Cleanaway Pty Ltd	JUNE 2026 REFUSE COLLECTION HOPETOUN REFUSE COLLECTION, JUNE 2026 REFUSE COLLECTION - RAVENSTHORPE REFUSE COLLECTION, MUNGLINUP REFUSE COLLECTION, JUNE 2026 REFUSE COLLECTION - JERDACUTTUP REFUSE COLLECTION, HOPETOUN RECYCLING COLLECTION, RAVENSTHORPE RECYCLING COLLECTION, MUNGLINUP RECYCLING COLLECTION, JERDACUTTUP RECYCLING COLLECTION		20,404.11
EFT23076	16/07/2026	Community Pest Services	TERMITE INSPECTION AND SPIDER SPRAY AT 93 SPENCE STREET	1	320.00
INV INV_20:14/07/2026		Community Pest Services	TERMITE INSPECTION AND SPIDER SPRAY AT 93 SPENCE STREET		320.00
EFT23077	16/07/2026	Department of Water and Environment Regulation	ANNUAL LICENCE FEE FOR THE HOPETOUN WASTE TRANSFER STATION (L8150/1997/2) AS SUBMITTED ON ENVIRONMENT ONLINE 18/5/26	1	347.60
INV RI0081810/07/2026		Department of Water and Environment Regulation	ANNUAL LICENCE FEE FOR THE HOPETOUN WASTE TRANSFER STATION (L8150/1997/2) AS SUBMITTED ON		347.60

				ENVIRONMENT ONLINE 18/5/26		
EFT23078	16/07/2026	Ergolink	ERGONOMIC EQUIPMENT FOR STAFF, AS PER LGIS RECOMMENDATIONS- PLUS DELIVERY	1	2,829.02	
INV SI-0009	10/07/2026	Ergolink	ERGONOMIC EQUIPMENT FOR STAFF, AS PER LGIS RECOMMENDATIONS- PLUS DELIVERY		2,829.02	
EFT23079	16/07/2026	Freight Lines Group	FREIGHT - FULTON HOGAN	1	722.00	
INV 0024678	26/06/2026	Freight Lines Group	FREIGHT - DAVID GRAY G.C.SALES		190.20	
INV 0024808	10/07/2026	Freight Lines Group	FREIGHT - FULTON HOGAN		531.80	
EFT23080	16/07/2026	Gagandeep Kaur	CORPORATE DISCUSSION MEAL PAX 8 07/07/2026	1	440.00	
INV 00053	08/07/2026	Gagandeep Kaur	CORPORATE DISCUSSION MEAL PAX 8 07/07/2026		440.00	
EFT23081	16/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	CALL OUT AND INSPECTION OF POWER TRIP AND SHOCK REPORTING IN COOLROOM AT HOPETOUN ADMIN BUILDING INCLUDING DIAGNOSTICS, ISOLATING, LODGING OF SAFETY CERTIFICATE E 269 1220 AND REQUIRED MEETINGS ON SITE WITH HORIZON POWER REPRESENTATIVE	1	1,254.00	
INV INV-066	10/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	CALL OUT AND INSPECTION OF POWER TRIP AND SHOCK REPORTING IN COOLROOM AT HOPETOUN ADMIN BUILDING INCLUDING DIAGNOSTICS, ISOLATING, LODGING OF SAFETY CERTIFICATE E 269 1220 AND REQUIRED MEETINGS ON SITE WITH HORIZON POWER REPRESENTATIVE		1,254.00	
EFT23082	16/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1	830.00	
INV 3 Birdwood	14/07/2026	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street - Hopetoun Weekly Rent		350.00	
INV 8 France	14/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street - Hopetoun Weekly Rent		480.00	
EFT23083	16/07/2026	Lori Orellana	REIMBURSEMENT - TRAVEL HEARING TEST	1	515.68	
INV REIMBU	15/07/2026	Lori Orellana	REIMBURSEMENT - TRAVEL HEARING TEST		515.68	
EFT23084	16/07/2026	McMullen's Blinds Sails Canvas	ANNUAL SERVICE AND REPAIRS TO SHADESAILS	1	2,959.00	
INV IV00000	12/01/2026	McMullen's Blinds Sails Canvas	ANNUAL SERVICE AND REPAIRS TO SHADESAILS - JUBILEE PARK, , ANNUAL SERVICE AND REPAIRS TO SHADESAILS - CUB HOUSE, ANNUAL SERVICE AND REPAIRS TO SHADESAILS - LITTLE BARRENS, ANNUAL SERVICE AND REPAIRS TO SHADESAILS - MCCULLOCH PARK		2,959.00	

EFT23085	16/07/2026	Noeleen Yvonne Capelli	Rates refund for assessment A621 109 MORGANS STREET RAVENSTHORPE 6346	1	4,785.90
INV A621	14/07/2026	Noeleen Yvonne Capelli	Rates refund for assessment A621 109 MORGANS STREET RAVENSTHORPE 6346		4,785.90
EFT23086	16/07/2026	Perfect Computer Solutions Pty Ltd	MICROSOFT USER LICENCE PURCHASE - DOCACSEMBLER	1	434.28
INV 30706	14/07/2026	Perfect Computer Solutions Pty Ltd	MICROSOFT USER LICENCE PURCHASE - DOCACSEMBLER		434.28
EFT23087	16/07/2026	Ravensthorpe Agencies	GAS BOTTLE 45KG	1	209.00
INV 34615	07/07/2026	Ravensthorpe Agencies	GAS BOTTLE 45KG		209.00
EFT23088	16/07/2026	Ravensthorpe State Emergency Service	DFES SES OPERATING GRANT 2025-26 QUARTER 4	1	19,298.18
INV 161149	21/05/2026	Ravensthorpe State Emergency Service	DFES SES OPERATING GRANT 2025-26 QUARTER 4		19,298.18
EFT23089	16/07/2026	Seek Limited	SEEK ADVERT- PROCUREMENT OFFICER	1	891.00
INV 7019799	10/07/2026	Seek Limited	SEEK ADVERT- PROCUREMENT OFFICER		445.50
INV 7019799	10/07/2026	Seek Limited	SEEK ADVERT- CESM		445.50
EFT23090	16/07/2026	T-Quip	18 X TOP110-0621-03 BLADE MED (72 SD SOME RD) AS PER QUOTE 36379 #32 9/7/26	1	855.90
INV 151250	09/07/2026	T-Quip	18 X TOP110-0621-03 BLADE MED (72 SD SOME RD) AS PER QUOTE 36379 #32 9/7/26		855.90
EFT23091	16/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	TRIMMER LINE	1	191.20
INV 1012673	08/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	CEMENT 20 KG, SHACKLES, SOCKET, CAMLOCK		53.20
INV 112681	09/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	TRIMMER LINE		90.00
INV 1012748	13/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	CEMENT 20KG X3		48.00
EFT23092	16/07/2026	Turner, Anthony Edward T/as LG Consulting Solutions	CONSULTING SERVICES - PUBLIC HEALTH PLAN STAGE 2 & 3	1	3,850.00
INV INV-01330	06/2026	Turner, Anthony Edward T/as LG Consulting Solutions	CONSULTING SERVICES - PUBLIC HEALTH PLAN STAGE 2 & 3		3,850.00
EFT23093	16/07/2026	Zachary Thorpe	GYM FOB BOND REFUND	1	40.00
INV T3135	14/07/2026	Zachary Thorpe	New Gym Membership	1	40.00
EFT23094	16/07/2026	Zoe Campbell	GYM FOB BOND REFUND	1	40.00
INV T3144	16/07/2026	Zoe Campbell	GYM FOB BOND REFUND	1	40.00
EFT23095	23/07/2026	Andrew Harris T/as Specialised Compliance & Enforcement Services	SPECIALIST COMPLIANCE AND ENFORCEMENT SERVICES 37 HOURS FORTNIGHT ENDING 19 JUNE 2026	1	6,515.00

INV COMPR 18/07/2026	Andrew Harris T/as Specialised Compliance & Enforcement Services	SPECIALIST COMPLIANCE AND ENFORCEMENT SERVICES JUL Y 2026		3,000.00
INV COMPR 21/07/2026	Andrew Harris T/as Specialised Compliance & Enforcement Services	SPECIALIST COMPLIANCE AND ENFORCEMENT SERVICES 37 HOURS FORTNIGHT ENDING 19 JUNE 2026		3,515.00
EFT23096 23/07/2026	Apple Madjos	REIMBURSEMENT FOR TRAVEL AND FOOD - DOT TRAINING	1	1,189.82
INV REIMBU 17/07/2026	Apple Madjos	REIMBURSEMENT FOR TRAVEL AND FOOD - DOT TRAINING - 1034kms, REIMBURSEMENT FOR TRAVEL AND FOOD - DOT TRAINING - MEALS, REIMBURSEMENT FOR TRAVEL AND FOOD - DOT TRAINING - MEALS		1,189.82
EFT23097 23/07/2026	Australian Government Child Support Agency	Payroll deductions	1	66.72
INV DEDUC 20/07/2026	Australian Government Child Support Agency	Payroll Deduction 20/07/2026		66.72
EFT23098 23/07/2026	Australian Taxation Office (ATO)	BAS RETURN FOR JUNE 2026	1	36,019.94
INV BAS JU 21/07/2026	Australian Taxation Office (ATO)	BAS RETURN FOR JUNE 2026 - LILABILITY, BAS RETURN FOR JUNE 2026 - ASSET, BAS RETURN FOR JUNE 2026 - fbt, BAS RETURN FOR JUNE 2026 - FUEL REBATE, BAS RETURN FOR JUNE 2026 - ROUNDING		36,019.94
EFT23099 23/07/2026	Australian Taxation Office (ATO) PAYG	Payroll deductions	1	40,116.00
INV DEDUC 20/07/2026	Australian Taxation Office (ATO) PAYG	Staff Payroll Deduction		39,586.00
INV DEDUC 20/07/2026	Australian Taxation Office (ATO) PAYG	Staff Payroll Deduction		530.00
EFT23100 23/07/2026	Chem Centre	QUARTERLY ANALYTICAL SERVICES AS PER QUOTE 2509064	1	220.00
INV 1963225 15/07/2026	Chem Centre	QUARTERLY ANALYTICAL SERVICES AS PER QUOTE 2509064		220.00
EFT23101 23/07/2026	Farmers Centre (WA) Pty	MICRO BLADE FUSE	1	16.50
INV 739562 21/07/2026	Farmers Centre (WA) Pty	MICRO BLADE FUSE		16.50
EFT23102 23/07/2026	Fulton Hogan Industries	96 X 20KG BAGS EZ STREET POTHOLE REPAIR PRODUCT CODE: 135302 AS PER QUOTE 260706SR 6/7/26	1	4,012.80
INV 2135830 10/07/2026	Fulton Hogan Industries	96 X 20KG BAGS EZ STREET POTHOLE REPAIR PRODUCT CODE: 135302 AS PER QUOTE 260706SR 6/7/26, 96 X 20KG BAGS EZ STREET POTHOLE REPAIR PRODUCT CODE: 135302 AS PER QUOTE 260706SR 6/7/26, 96 X 20KG BAGS EZ STREET POTHOLE REPAIR PRODUCT CODE: 135302 AS PER QUOTE 260706SR 6/7/26		4,012.80
EFT23103 23/07/2026	Heather Wickstein	CHILDCARE FOB BOND REFUND	1	30.00
INV T2912 22/07/2026	Heather Wickstein	CHILDCARE FOB BOND REFUND	1	30.00

EFT23104	23/07/2026	Hopetoun And District Bush Fire Brigade	TATRA TRUCK TRAINING HELD 15/06/2026 - REFRESHMENTS AND DINNER	1	308.34
INV 0017	20/07/2026	Hopetoun And District Bush Fire Brigade	TATRA TRUCK TRAINING HELD 15/06/2026 - REFRESHMENTS AND DINNER		308.34
EFT23105	23/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1	830.00
INV 3 Birdw	21/07/2026	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street - Hopetoun Weekly Rent		350.00
INV 8 France	21/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street - Hopetoun Weekly Rent		480.00
EFT23106	23/07/2026	Hopetoun Tyres & Batteries	CAR BATTERIES,TYRE REPLACEMENT FOR MULTIPLE VEHICLES	1	3,745.50
INV INV-228	09/07/2026	Hopetoun Tyres & Batteries	1 X 57EM MF BATTERY AND 1 X 58 MF BATTERY FOR P511B RA-117, 2 X 265/65R17 TOYO OPAT3 TYRES FOR RA3941 P700B AND DISPOSAL X 2, 1 X 185R14 DYNAMO HISCEND TYRE PLUS DISPOSAL X 1 FOR P171 1TRE-846, 1 X REPAIR, M6 & BALANCE OF 225/70R17 FOR RA165 P732, 2 X 265/65R17 TOYO OPAT3 TYRES FOR RA93 P691B AND DISPOSAL X 2, 2 X 225/70R17 TOYO OPAT3 TYRES, DISPOSAL X 2 + FREIGHT + 13X500-6 TR13 TUBE FOR TROLLY, 1 X STRIP & REPAIR + CONSUMABLES 11R22.5 TYRE FOR SIDE TIPPER P577A		3,745.50
EFT23107	23/07/2026	Hyuck Min	GYM FOB BOND REFUND	1	40.00
INV T3125	22/07/2026	Hyuck Min	GYM FOB BOND REFUND	1	40.00
EFT23108	23/07/2026	Izak Treurnich	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 20/07/2026	1	490.00
INV SAL SA	20/07/2026	Izak Treurnich	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 20/07/2026		490.00
EFT23109	23/07/2026	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 1ST QUARTER JULY 2026 - SEPT 2026	1	52,476.29
INV INV-102	06/07/2026	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 1ST QUARTER JULY 2026 - SEPT 2026		52,476.29
EFT23110	23/07/2026	Lloydey's Power Services	RAVENSTHORPE AERODROME SPARE WINDSOCK LIGHTING	1	2,013.00
INV INV-198	15/07/2026	Lloydey's Power Services	RAVENSTHORPE AERODROME SPARE WINDSOCK LIGHTING, FREIGHT		2,013.00
EFT23111	23/07/2026	Malcom James Grant	REIMBURSEMENT FOR REPLACEMENT PUMP DIESEL POWER 12V SELECTA	1	501.45
INV REIMBU	21/07/2026	Malcom James Grant	REIMBURSEMENT FOR 20L ULP		41.60

INV REIMBU	21/07/2026	Malcom James Grant	REIMBURSEMENT FOR REPLACEMENT PUMP DIESEL POWER 12V SELECTA		335.00
INV REIMBU	21/07/2026	Malcom James Grant	REIMBURSEMENT FOR CATERING FOOD - EVENING PHOTOGRAPHY SESSION VOLUNTEER BFB MEMBERS		124.85
EFT23112	23/07/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57170	1	3,013.34
INV 152726	17/07/2026	Mcleods Lawyers Pty Ltd	MATTER NUMBER 57170		3,013.34
EFT23113	23/07/2026	RavMech	CARRY OUT SERVICE AND INSPECTION OF LDB VAN RA-316 P749 AS PER ESTIMATE 4476 24/6/26	1	525.93
INV INV-57703/07/2026		RavMech	CARRY OUT SERVICE AND INSPECTION OF LDB VAN RA-316 P749 AS PER ESTIMATE 4476 24/6/26		525.93
EFT23114	23/07/2026	Ravensthorpe Agencies	6 X FF GLYPHOSATE 570 20L AS PER EMAIL QUOTE 15/7/26	1	3,292.04
INV 34673	09/07/2026	Ravensthorpe Agencies	DG METSULFURON 500G		36.30
INV 34724	13/07/2026	Ravensthorpe Agencies	1 X STEELBLUE ARG ZIP WATERPROOF STEELCAP BOOTS		299.00
INV 34731	13/07/2026	Ravensthorpe Agencies	1 X ONEGAS52 G SIZE EXCHANGE		210.00
INV 34736	14/07/2026	Ravensthorpe Agencies	CAMLOCK ADAPTORS		18.70
INV 34756	14/07/2026	Ravensthorpe Agencies	BOSSWELD WIRE 15KG		82.50
INV 34668	15/07/2026	Ravensthorpe Agencies	1 X RATO FIRE FIGHTER 2INCH HG20A TWIN IMPELLER; 2 X SOCKET REDUC 2 X 1 1/2 FXF; 2 X END CONNECT M 1 1/2; 1 X OIL 10W30 GULF WESTERN 5L AS PER EMAIL QUOTE 15/7/26		706.04
INV 34747	15/07/2026	Ravensthorpe Agencies	6 X FF GLYPHOSATE 570 20L AS PER EMAIL QUOTE 15/7/26		1,350.00
INV 34746	16/07/2026	Ravensthorpe Agencies	1 X 1KG SHARPEN HERBICIDE PLUS FREIGHT AS PER EMAIL QUOTE 16/7/26		589.50
EFT23115	23/07/2026	Safemaster Safety Products Pty Ltd	RECERTIFICATION OF HEIGHT SAFETY SYSTEMS AT THE FOLLOWING BUILDINGS: RAVENSTHORPE REC, SHIRE OF RAVENSTHORPE PRECINCT, HOPETOUN COMMUNITY CENTRE AND MARINE RESCUE BUILDING AS PER EMAIL RECEIVED 20/12/25	1	4,658.50
INV 005314713/07/2026		Safemaster Safety Products Pty Ltd	RECERTIFICATION OF HEIGHT SAFETY SYSTEMS AT THE FOLLOWING BUILDINGS: RAVENSTHORPE REC, SHIRE OF RAVENSTHORPE PRECINCT, HOPETOUN COMMUNITY CENTRE AND MARINE RESCUE BUILDING AS PER EMAIL RECEIVED 20/12/25, , RECERTIFICATION OF HEIGHT SAFETY SYSTEMS AT THE FOLLOWING BUILDINGS: RAVENSTHORPE REC, SHIRE OF RAVENSTHORPE		4,658.50

			PRECINCT, HOPETOUN COMMUNITY CENTRE AND MARINE RESCUE BUILDING AS PER EMAIL RECEIVED 20/12/25, , RECERTIFICATION OF HEIGHT SAFETY SYSTEMS AT THE FOLLOWING BUILDINGS: RAVENSTHORPE REC, SHIRE OF RAVENSTHORPE PRECINCT, HOPETOUN COMMUNITY CENTRE AND MARINE RESCUE BUILDING AS PER EMAIL RECEIVED 20/12/25, , RECERTIFICATION OF HEIGHT SAFETY SYSTEMS AT THE FOLLOWING BUILDINGS: RAVENSTHORPE REC, SHIRE OF RAVENSTHORPE PRECINCT, HOPETOUN COMMUNITY CENTRE AND MARINE RESCUE BUILDING AS PER EMAIL RECEIVED 20/12/25,			
EFT23116	23/07/2026	Southerners Sporting Club	SHIRE PRESIDENT DONATION - BIG FREEZE 2026	1	750.00	
INV INV-01227/06/2026		Southerners Sporting Club	SHIRE PRESIDENT DONATION - BIG FREEZE 2026		750.00	
EFT23117	23/07/2026	Stela Reyes	GYM FOB BOND REFUND	1	40.00	
INV T3136	22/07/2026	Stela Reyes	Gym bond refund	1	40.00	
EFT23118	23/07/2026	Team Global Express Pty Ltd (TOLL)	FREIGHT - WOODLANDS, GUARDIAN PRINT	1	386.71	
INV 0702-S3 19/06/2026		Team Global Express Pty Ltd (TOLL)	FREIGHT - BEST OFFICE		63.40	
INV 0700-S3 05/07/2026		Team Global Express Pty Ltd (TOLL)	FREIGHT - BEST OFFICE		61.61	
INV 0701-S3 12/07/2026		Team Global Express Pty Ltd (TOLL)	FREIGHT - WOODLANDS, FREIGHT - GUARDIAN PRINT		261.70	
EFT23119	23/07/2026	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1	108.00	
INV DEDUC 20/07/2026		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll Deductions		36.00	
INV DEDUC 20/07/2026		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll Deductions		72.00	
EFT23120	23/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	1 X AUSTRAL YARRA RIDGE D HANDLE LOCK 5 AS PER QUOTE 6000215 18/5/26	1	436.00	
INV 101182529/05/2026		Tinker Group T/as Ravensthorpe Building Supplies	10 X 20KG BAGS SWAN RAPIDSET AS PER QUOTE 6000225 27/5/26		125.00	
INV 101186102/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	1 X AUSTRAL YARRA RIDGE D HANDLE LOCK 5 AS PER QUOTE 6000215 18/5/26		196.80	
INV 101200009/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	AIR FITTINGS, COUPLER, AIR BLOW GUM		42.00	
INV 101239026/06/2026		Tinker Group T/as Ravensthorpe Building Supplies	HASP & STAPLE, ADHESIVE		30.40	
INV 101276814/07/2026		Tinker Group T/as Ravensthorpe Building Supplies	SCREWS, PLUMBERS MARKER		25.80	

INV 1012899	20/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	JOBBER DRILL		16.00
EFT23121	23/07/2026	Toni Jolly	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 20/07/2026	1	460.00
INV SAL SA	20/07/2026	Toni Jolly	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 20/07/2026		460.00
EFT23122	23/07/2026	Troy Maere	GYM FOB BOND REFUND	1	40.00
INV T2871	22/07/2026	Troy Maere	New GYM Membership - Fob issued	1	40.00
EFT23123	23/07/2026	WALGA	SUBSCRIPTIONS 2026-2027; ASSOCIATION MEMBERSHIP	1	26,881.02
INV SI-0195	20/07/2026	WALGA	SUBSCRIPTIONS 2026-2027; ASSOCIATION MEMBERSHIP, SUBSCRIPTIONS 2026-2027; PROCUREMENT SERVICES, SUBSCRIPTIONS 2026-2027; EMPLOYEE RELATIONS SERVICE, SUBSCRIPTIONS 2026-2027; LOCAL LAWS SERVICE, SUBSCRIPTIONS 2026-2027; GOVERNANCE		26,881.02
EFT23124	23/07/2026	Warren Jones	REIMBURSEMENT - TRAVEL - MEDICAL	1	515.68
INV REIMB	21/07/2026	Warren Jones	REIMBURSEMENT - TRAVEL - MEDICAL		515.68
EFT23125	23/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 500HR LUBRICATION SERVICE AND INSPECTION ON CAT SKID STEER 1GTT-665 P714A AS PER ESTIMATE 50115 15/7/26	1	1,928.13
INV 50113	13/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 110,000KM LUBRICATION SERVICE AND INSPECTION ON HILUX RA-3794 P698B AS PER ESTIMATE 50113 13/7/26		317.74
INV 50115	15/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 500HR LUBRICATION SERVICE AND INSPECTION ON CAT SKID STEER 1GTT-665 P714A AS PER ESTIMATE 50115 15/7/26		1,235.39
INV 50123	20/07/2026	Zschech Family Trust T/as Norse Mechanical	80,000KM LOG BOOK SERVICE AND LUBRICATION ON ISUZU NPR RA-225 P632B AS PER ESTIMATE 50123 20/7/26		1,035.00
INV 10000	20/07/2026	Zschech Family Trust T/as Norse Mechanical	CREDIT NOTE FOR GLOW PLUGS RA165 P732		-660.00
EFT23126	30/07/2026	4 Rivers Plumbing Gas & Civil Contracting WA	RE-DIRECT THE STORMWATER DRAIN TO ELIMINATE THE WATER BUILD UP UNDER THE CONCRETE SLAB AS PER QUOTE 00007968 3/6/26 AT THE AIRPORT TERMINAL BUILDING	1	1,239.70
INV 0000815	23/07/2026	4 Rivers Plumbing Gas & Civil Contracting WA	RE-DIRECT THE STORMWATER DRAIN TO ELIMINATE THE WATER BUILD UP UNDER THE CONCRETE SLAB AS PER QUOTE 00007968 3/6/26 AT THE AIRPORT TERMINAL BUILDING, RE-DIRECT THE STORMWATER DRAIN TO ELIMINATE THE WATER BUILD UP UNDER THE CONCRETE		1,239.70

			SLAB AS PER QUOTE 00007968 3/6/26 AT THE AIRPORT TERMINAL BUILDING		
EFT23127	30/07/2026	AFDAFD Pty Ltd	TWO \$500 MASTECARD GIFT CARDS FOR 20+YRS SERVICE AWARD AS PER POLICY A14 RECOGNITION OF SERVICE (STAFF #12)	1	1,012.00
INV INV-00224/07/2026	AFDAFD Pty Ltd		TWO \$500 MASTECARD GIFT CARDS FOR 20+YRS SERVICE AWARD AS PER POLICY A14 RECOGNITION OF SERVICE (STAFF #12)		1,012.00
EFT23128	30/07/2026	Alan David Higgins	CARPET CLEANING AT UNIT 3/29 DUNN ST, RAVENSTHORPE, UNIT 1/29 DUNN ST, RAVENSTHORPE, 66 QUEEN ST, RAVENSTHORPE	1	1,110.00
INV 1066-34/09/07/2026	Alan David Higgins		CARPET CLEANING AT UNIT 3/29 DUNN ST, RAVENSTHORPE, CARPET CLEANING AT UNIT 1/29 DUNN ST, RAVENSTHORPE, CARPET CLEANING AT 66 QUEEN ST, RAVENSTHORPE		1,110.00
EFT23129	30/07/2026	Aussie Plasterboard	SUPPLY OF LUNAR MINERAL FIBRE TILE 1200 X 600 (8 PCE) INCLUDING PALLETS, WRAPPING, STRAPPING AND FREIGHT AS PER QUOTE 260183	1	725.43
INV 156167	15/07/2026	Aussie Plasterboard	SUPPLY OF LUNAR MINERAL FIBRE TILE 1200 X 600 (8 PCE) INCLUDING PALLETS, WRAPPING, STRAPPING AND FREIGHT AS PER QUOTE 260183		725.43
EFT23130	30/07/2026	City of Albany	BUILDING SERVICES - 169980	1	577.00
INV 4318	13/07/2026	City of Albany	BUILDING SERVICES - 169990		187.00
INV 4376	16/07/2026	City of Albany	BUILDING SERVICES - 169980		390.00
EFT23131	30/07/2026	Cleanaway Pty Ltd	RCCTO FUEL RECOVERY SURCHARGE - APRIL - MAY 2026	1	1,973.72
INV 2192362/08/07/2026	Cleanaway Pty Ltd		RCCTO FUEL RECOVERY SURCHARGE - APRIL - MAY 2026, RCCTO FUEL RECOVERY SURCHARGE - APRIL - MAY 2026, RCCTO FUEL RECOVERY SURCHARGE - APRIL - MAY 2026, RCCTO FUEL RECOVERY SURCHARGE - APRIL - MAY 2026		1,973.72
EFT23132	30/07/2026	Department of Fire and Emergency Services (Previously FESA)	2025/2026 ESL QUARTER 4 CONTRIBUTION	1	19,298.18
INV 161149	21/06/2026	Department of Fire and Emergency Services (Previously FESA)	2025/2026 ESL QUARTER 4 CONTRIBUTION		19,298.18
EFT23133	30/07/2026	Department of Local Government, Industry Regulation and Safety	BSL RETURN - JUNE 2026	1	56.65
INV JUNE 2(20/07/2026	Department of Local Government, Industry Regulation and Safety		BSL RETURN - JUNE 2026, COUNCIL FEES		56.65
EFT23134	30/07/2026	Expert Hearing Care Pty Ltd	FULL AUDIOLOGICAL ASSESMENT - EXPERT HEARING	1	500.00

INV ALBTPI22/07/2026	Expert Hearing Care Pty Ltd	CARE ALBANY- WORKCOVER 2026 - EN482 FULL AUDIOLOGICAL ASSESMENT - EXPERT HEARING CARE ALBANY- WORKCOVER 2026 - EN482		500.00
EFT23135 30/07/2026	Four Barrell Cafe & Restaurant (GSG WA)	CATERING 8, 16 AND 21 JULY 2026	1	600.00
INV IV0003022/07/2026	Four Barrell Cafe & Restaurant (GSG WA)	CATERING 8, 16 AND 21 JULY 2026		600.00
EFT23136 30/07/2026	Harbour Software Pty Ltd	DOCASSEMBLER MILESTONE 2 - 7 - 24/07/206 OFFSITE CONFIGURATION	1	1,540.00
INV INV-HB22/07/2026	Harbour Software Pty Ltd	DOCASSEMBLER MILESTONE 2 - 7 - 24/07/206 OFFSITE CONFIGURATION		1,540.00
EFT23137 30/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	SUPPLY AND INSTALL NEW 3-PHASE GENERATOR CHANGEOVER SWITCH AND INLET INCLUDING TESTING AND COMMISSIONING AS PER QUOTE EMAILED 17/06/2026	1	3,839.00
INV INV-06522/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	SUPPLY AND INSTALL NEW 3-PHASE GENERATOR CHANGEOVER SWITCH AND INLET INCLUDING TESTING AND COMMISSIONING AS PER QUOTE EMAILED 17/06/2026		2,442.00
INV INV-06724/07/2026	Hollowpool Pty Ltd T/as North OZ Electrical Contracting	SUPPLY 6 X NEW BATTERIES AND INSTALL 2 AT DORMA ELECTRONIC SLIDING DOOR RAVENSTHORPE PRECINCT, SUPPLY 6 X NEW BATTERIES AND INSTALL 2 AT DORMA ELECTRONIC SLIDING DOOR RAVENSTHORPE PRECINCT		1,397.00
EFT23138 30/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1	830.00
INV 3 Birdw29/07/2026	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street - Hopetoun Weekly Rent		350.00
INV 8 France29/07/2026	Hopetoun Ray White Rural South Coast Wa	8 France Street - Hopetoun Weekly Rent		480.00
EFT23139 30/07/2026	LGIS Broking WA	SALARY CONTINUANCE 26/27	1	7,651.64
INV 062-220:06/07/2026	LGIS Broking WA	MARINE CARGO 26/27		346.50
INV 062-220:06/07/2026	LGIS Broking WA	SALARY CONTINUANCE 26/27		7,305.14
EFT23140 30/07/2026	LGIS Liability	LGIS LIABILITY 2026/2027 - INSTALMENT 1 - WORKS WORKCARE INSURANCE PREMIUMS	1	294,428.73
INV 100-164:06/07/2026	LGIS Liability	LGIS LIABILITY 2026/2027 - INSTALMENT 1 - CESM SALARIES, WAGES, OTHER EMPLOYEE COSTS, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - RANGER SALARIES, OTHER EMPLOYEE COSTS, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - SALARIES, WAGES & OTHER EMPLOYEE COSTS, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - WORKS WORKCARE INSURANCE PREMIUMS, LGIS LIABILITY		294,428.73

			2026/2027 - INSTALMENT 1 - ADMINISTRATION SALARIES, SUPERANNUATION & OTHER EMPLOYEE COSTS, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - PUBLIC LIABILITY INSURANCE PREMIUM, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - BRIGADE MANAGEMENT & SUPPORT EXPENSES - ESL FUNDED, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - MINOR INSURANCE PREMIUMS - CRIME, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - MINOR INSURANCE PREMIUMS - PERSONAL, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - MEMBERS - INSURANCE GEN, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - MANAGEMENT, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - TRAVEL, LGIS LIABILITY 2026/2027 - INSTALMENT 1 - PROPERTY, LGIS LIABILITY 2026/2027 - INSTALMENT 1 -		
EFT23141	30/07/2026	Local Government Professionals Australia WA	GREAT SOUTHERN FORUM X1 EMPLOYEES - LG PROGESSIONALS WA	1	1,020.00
INV 49491	27/07/2026	Local Government Professionals Australia WA	GREAT SOUTHERN FORUM X1 EMPLOYEES - LG PROGESSIONALS WA		510.00
INV 49490	27/07/2026	Local Government Professionals Australia WA	GREAT SOUTHERN FORUM X1 EMPLOYEES - LG PROGESSIONALS WA		510.00
EFT23142	30/07/2026	Ravensthorpe Agencies	2 X CEMENT GREY 500KG BULKA BAGS AS PER EMAIL QUOTE 22/7/26	1	1,108.80
INV 34828	20/07/2026	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE DELIVERED TO 88 MARTIN STREET, RAVENSTHORPE		209.00
INV 34854	22/07/2026	Ravensthorpe Agencies	2 X CEMENT GREY 500KG BULKA BAGS AS PER EMAIL QUOTE 22/7/26		880.00
INV 34855	22/07/2026	Ravensthorpe Agencies	2 STROKE OIL 1LTR		19.80
EFT23143	30/07/2026	Sigma Telford Group	4 X 20L HYDROCHLORIC ACID 28%; 2 X HYDROCHLORIC ACID 14%; 2 X 25KG BAGS SODIUM BICARBONATE; 2 X AP011 PHOTOMETER DPD1; 2 X AP130 PHOTOMETER PHENOL RED; 1 X AP188 PHOTOMETER; 2 X 31000300 COMPARATOR DPD1 TABS; 2 X 31000700 COMPARATOR PHEN RED TABS; INCLUSIVE OF PALLETISED PACKAGING ETC AS PER QUOTE 199803 8/7/26	1	385.53
INV CR19851	18/06/2026	Sigma Telford Group	CREDIT HYDROCHLORIC ACID, DRUM POLY, PALLETS		-301.84
INV 199803/	22/07/2026	Sigma Telford Group	4 X 20L HYDROCHLORIC ACID 28%; 2 X HYDROCHLORIC ACID 14%; 2 X 25KG BAGS SODIUM BICARBONATE; 2 X AP011 PHOTOMETER DPD1; 2 X AP130 PHOTOMETER PHENOL RED; 1 X AP188 PHOTOMETER; 2 X 31000300 COMPARATOR DPD1 TABS; 2 X 31000700 COMPARATOR PHEN RED TABS; INCLUSIVE OF PALLETISED PACKAGING		687.37

			ETC AS PER QUOTE 199803 8/7/26		
EFT23144	30/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	RATCHET PRUNER	1	18.75
INV 1012929	22/07/2026	Tinker Group T/as Ravensthorpe Building Supplies	RATCHET PRUNER		18.75
EFT23145	30/07/2026	WALGA	SUBSCRIPTIONS 2026-2027- WALGA TAX SERVICES	1	2,396.90
INV SI-0195	23/07/2026	WALGA	SUBSCRIPTIONS 2026-2027- WALGA TAX SERVICES		2,396.90
EFT23146	30/07/2026	Western Australian Electoral Commission	EXTRAORDINARY ELECTIONS MARCH 2026	1	20,168.31
INV 3949	30/06/2026	Western Australian Electoral Commission	EXTRAORDINARY ELECTIONS MARCH 2026		20,168.31
EFT23147	30/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 500HR LUBRICATION SERVICE AND INPECTION, REPLACE BROKEN MIRROR AND REPLACE BLADE SLIDES ON KOMATSU GD655-5 GRADER RA-3508 P675A AS PER ESTIMATE 50119 20/7/26	1	4,734.73
INV 50122	20/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 80,000KM SERVICE AND LUBRICATION ON ISUZU NPR RA-3988 P578B (SERVICE TRUCK) AS PER ESTIMATE 50122 20/7/26		1,035.00
INV 50125	21/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 170,000KM LOGBOOK SERVICE ON MITSUBISHI FUSO CANTER RA-206 P676A AS PER ESTIMATE 50125 20/7/26		647.40
INV 50119	21/07/2026	Zschech Family Trust T/as Norse Mechanical	CARRY OUT 500HR LUBRICATION SERVICE AND INPECTION, REPLACE BROKEN MIRROR AND REPLACE BLADE SLIDES ON KOMATSU GD655-5 GRADER RA-3508 P675A AS PER ESTIMATE 50119 20/7/26		3,052.33
DD8878.1	06/07/2026	Aware Super	Payroll deductions	1	14,161.72
INV SUPER	06/07/2026	Aware Super	Payroll Deduction - Staff	1	11,909.44
INV DEDUC	06/07/2026	Aware Super	Payroll Deduction Staff	1	775.69
INV DEDUC	06/07/2026	Aware Super	Payroll Deduction Staff	1	1,300.91
INV DEDUC	06/07/2026	Aware Super	Payroll Deduction Staff	1	75.68
INV DEDUC	06/07/2026	Aware Super	Payroll Deduction Staff	1	100.00
DD8878.2	06/07/2026	C-Bus Super	Payroll deductions	1	1,022.10
INV SUPER	06/07/2026	C-Bus Super	Payroll Deduction Staff	1	922.10
INV DEDUC	06/07/2026	C-Bus Super	Payroll Deduction Staff	1	100.00
DD8878.3	06/07/2026	Uni Super	Payroll deductions	1	254.68
INV SUPER	06/07/2026	Uni Super	Payroll Deduction Staff	1	196.80
INV DEDUC	06/07/2026	Uni Super	Payroll Deduction Staff	1	57.88

DD8878.4	06/07/2026	Rest Superannuation	Superannuation contributions	1		193.21
INV SUPER	06/07/2026	Rest Superannuation	Payroll Deduction Staff	1	193.21	
DD8878.5	06/07/2026	Australian Super Pty Ltd	Payroll deductions	1		1,137.22
INV SUPER	06/07/2026	Australian Super Pty Ltd	Payroll Deduction Staff	1	937.22	
INV DEDUC	06/07/2026	Australian Super Pty Ltd	Payroll Deduction Staff	1	200.00	
DD8878.6	06/07/2026	Hesta Superannuation	Payroll deductions	1		866.61
INV SUPER	06/07/2026	Hesta Superannuation	Payroll Deduction Staff	1	669.65	
INV DEDUC	06/07/2026	Hesta Superannuation	Payroll Deduction Staff	1	196.96	
DD8878.7	06/07/2026	Care Super Pty Ltd	Superannuation contributions	1		357.40
INV SUPER	06/07/2026	Care Super Pty Ltd	Payroll Deduction Staff	1	357.40	
DD8878.8	06/07/2026	MLC MasterKey Business Super	Payroll deductions	1		647.64
INV SUPER	06/07/2026	MLC MasterKey Business Super	Payroll Deduction Staff	1	500.45	
INV DEDUC	06/07/2026	MLC MasterKey Business Super	Payroll Deduction Staff	1	147.19	
DD8878.9	06/07/2026	WA Local Government Super Plan	Payroll deductions	1		1,035.65
INV DEDUC	06/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	110.00	
INV DEDUC	06/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	238.35	
INV DEDUC	06/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	546.08	
INV DEDUC	06/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	28.24	
INV DEDUC	06/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	112.98	
DD8885.1	07/07/2026	Western Power	WESTERN POWER - BPAY - CO SITTING LICENCE FEE FY 26/27 RAVIO H (MT SHORT)	1		5,644.12
INV CORPB	15/06/2026	Western Power	WESTERN POWER - BPAY - CO SITTING LICENCE FEE FY 26/27 RAVIO H (MT SHORT)	1	5,644.12	
DD8905.1	20/07/2026	Aware Super	Payroll deductions	1		13,655.58
INV SUPER	20/07/2026	Aware Super	Payroll Deduction Staff	1	11,411.56	
INV DEDUC	20/07/2026	Aware Super	Payroll Deduction Staff	1	775.69	
INV DEDUC	20/07/2026	Aware Super	Payroll Deduction Staff	1	1,300.91	
INV DEDUC	20/07/2026	Aware Super	Payroll Deduction Staff	1	67.42	
INV DEDUC	20/07/2026	Aware Super	Payroll Deduction Staff	1	100.00	

DD8905.2	20/07/2026	C-Bus Super	Payroll deductions	1		1,034.81
INV SUPER	20/07/2026	C-Bus Super	Payroll Deduction Staff	1	934.81	
INV DEDUC	20/07/2026	C-Bus Super	Payroll Deduction Staff	1	100.00	
DD8905.3	20/07/2026	Uni Super	Payroll deductions	1		1,101.93
INV SUPER	20/07/2026	Uni Super	Payroll Deduction Staff	1	1,041.50	
INV DEDUC	20/07/2026	Uni Super	Payroll Deduction Staff	1	60.43	
DD8905.4	20/07/2026	Rest Superannuation	Superannuation contributions	1		146.01
INV SUPER	20/07/2026	Rest Superannuation	Payroll Deduction Staff	1	146.01	
DD8905.5	20/07/2026	Australian Super Pty Ltd	Payroll deductions	1		1,117.40
INV SUPER	20/07/2026	Australian Super Pty Ltd	Payroll Deduction Staff	1	917.40	
INV DEDUC	20/07/2026	Australian Super Pty Ltd	Payroll Deduction Staff	1	200.00	
DD8905.6	20/07/2026	Hesta Superannuation	Payroll deductions	1		725.47
INV SUPER	20/07/2026	Hesta Superannuation	Payroll Deduction Staff	1	560.59	
INV DEDUC	20/07/2026	Hesta Superannuation	Payroll Deduction Staff	1	164.88	
DD8905.7	20/07/2026	Care Super Pty Ltd	Superannuation contributions	1		363.61
INV SUPER	20/07/2026	Care Super Pty Ltd	Payroll Deduction Staff	1	363.61	
DD8905.8	20/07/2026	MLC MasterKey Business Super	Payroll deductions	1		647.64
INV SUPER	20/07/2026	MLC MasterKey Business Super	Payroll Deduction Staff	1	500.45	
INV DEDUC	20/07/2026	MLC MasterKey Business Super	Payroll Deduction Staff	1	147.19	
DD8905.9	20/07/2026	WA Local Government Super Plan	Payroll deductions	1		911.65
INV DEDUC	20/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	110.00	
INV DEDUC	20/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	238.35	

INV DEDUC 20/07/2026	WA Local Government Super Plan	Payroll Deduction Staff	1	563.30
DD8915.1 31/07/2026	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JULY 2026	1	37,382.95
INV JULY 2(31/07/2026	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JULY 2026	1	37,382.95
DD8915.2 15/07/2026	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JULY 2026	1	11,969.59
INV JULY 2(15/07/2026	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JULY 2026 CONTRACT 908707, SG FLEET PAYMENT BY AUTHORITY - JULY 2026 CONTRACT 915953	1	11,969.59
DD8915.3 24/07/2026	Commonwealth Bank - Direct Debit	COMMONWEALTH BANK PAYMENT BY AUTHORITY - JULY 2026	1	526.01
INV JULY 2(24/07/2026	Commonwealth Bank - Direct Debit	COMMONWEALTH BANK PAYMENT BY AUTHORITY - JULY 2026 - BANK FEES	1	526.01
DD8915.4 23/07/2026	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026	1	10,043.78
INV JULY 2(23/07/2026	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE RECREATION GROUND, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE RECREATION GROUND, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - JUBILEE PARK RAVENSTHORPE, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RANGEVIEW PARK TOILETS, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - ADMIN BUILDING, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RANGEVIEW PARK RAVENSTHORPE, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE WORKS DEPOT, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE MEDICAL PRACTICE, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN WORKS DEPOT, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - MCCULLOCH PARK TOILETS, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - MCCULLOCH PARK HOPETOUN, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN FORESHORE, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN FORESHORE TOILETS, WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN	1	10,043.78

			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN CRICKET/HOCKEY GROUNDS, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN RECREATION GROUND, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN FOOTBALL / SCHOOL OVAL, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - ACH MINERALS, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN MEN IN SHEDS BUILDING, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN COMMUNITY CENTRE, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN GYM		
			AUTHORITY - JULY 2026 - HOPETOUN CHILD CARE (REED), WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN POLICE STATION, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE EMERGENCY FIRE WATER SUPPLY, WATER CORPORATION		
			PAYMENT BY AUTHORITY - JULY 2026 - WEST BEACH TOILETS		
DD8915.5	27/07/2026	Synergy	SYNERGY PAYMENT BY AUTHORITY - JULY 2026	1	6,159.86
INV JULY 2(27/07/2026		Synergy	SYNERGY PAYMENT BY AUTHORITY - JULY 2026 - 65 MORGANS STREET, SYNERGY	1	6,159.86
			PAYMENT BY AUTHORITY - JULY 2026 - STREET LIGHTING - RAVENSTHORPE, SYNERGY		
			PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE RECREATION CENTRE, SYNERGY		
			PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE TENNIS CLUB PAVILLION, SYNERGY		
			PAYMENT BY AUTHORITY - JULY 2026 - RAVENSTHORPE RECREATION GROUND		
DD8915.6	24/07/2026	Horizon Power	HORIZON PAYMENT BY AUTHORITY - JULY 2026	1	7,911.87
INV JULY 2(24/07/2026		Horizon Power	HORIZON PAYMENT BY AUTHORITY - JULY 2026 - HOPETOUN COMMUNITY CENTRE, HORIZON	1	7,911.87
			PAYMENT BY AUTHORITY - JULY 2026 - STREET LIGHTING - HOPETOUN, HORIZON		
			PAYMENT BY AUTHORITY - JULY 2026 - MUNGLINUP PARK TOILETS		
DD8915.7	06/07/2026	WEX Motorpass	WEX PAYMENT BY AUTHORITY - JULY 2026	1	6.59
INV JULY 2(06/07/2026		WEX Motorpass	WEX PAYMENT BY AUTHORITY - JULY 2026	1	6.59
DD8915.8	22/07/2026	ELGAS Limited	ELGAS PAYMENT BY AUTHORITY - JULY 2026	1	352.00
INV JULY 2(22/07/2026		ELGAS Limited	ELGAS PAYMENT BY AUTHORITY - JULY 2026 - 93 SPENCE	1	352.00

STREET, ELGAS PAYMENT BY AUTHORITY - JULY 2026 -
HOPETOUN COMMUNITY CENTRE, ELGAS PAYMENT BY
AUTHORITY - JULY 2026 - LOT 79 ESPLANADE

DD8915.9	09/07/2026	RMS Cloud (Aust) P/L	RMS PAYMENT BY AUTHORITY - JULY 2026	1	1,167.87
INV JULY 20	09/07/2026	RMS Cloud (Aust) P/L	RMS PAYMENT BY AUTHORITY - JULY 2026	1	1,167.87
DD8933.1	10/07/2026	Department of Transport (Shire Licensing)	VEHICLE REGISTRATION TO 31/10/2026 P718 1HZD790	1	125.65
INV 1681787	10/07/2026	Department of Transport (Shire Licensing)	VEHICLE REGISTRATION TO 31/10/2026 P718 1HZD790	1	125.65
DD8933.2	08/07/2026	Department of Transport (Shire Licensing)	VEHICLE REGISTRATION TO 31/07/2026 P803 RA1851	1	48.80
INV 1681053	08/07/2026	Department of Transport (Shire Licensing)	VEHICLE REGISTRATION TO 31/07/2026 P803 RA1851	1	48.80
DD8878.10	06/07/2026	Mercer SmartSuper	Payroll deductions	1	2,092.44
INV SUPER	06/07/2026	Mercer SmartSuper	Payroll Deduction Staff	1	1,860.30
INV DEDUC	06/07/2026	Mercer SmartSuper	Payroll Deduction Staff	1	232.14
DD8878.11	06/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll deductions	1	2,504.82
INV DEDUC	06/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	300.00
INV SUPER	06/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	1,951.29
INV DEDUC	06/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	253.53
DD8878.12	06/07/2026	Hostplus Superannuation	Superannuation contributions	1	1,678.17
INV DEDUC	06/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	174.67
INV DEDUC	06/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	72.73
INV SUPER	06/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	1,430.77

DD8878.13	06/07/2026	IOOF Employer Super	Superannuation contributions	1	1,320.46
INV DEDUC	06/07/2026	IOOF Employer Super	Payroll Deduction Staff	1	500.00
INV SUPER	06/07/2026	IOOF Employer Super	Payroll Deduction Staff	1	820.46
DD8878.14	06/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Superannuation contributions	1	1,233.14
INV DEDUC	06/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Payroll Deduction Staff	1	280.26
INV SUPER	06/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Payroll Deduction Staff	1	952.88
DD8878.15	06/07/2026	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	139.97
INV DEDUC	06/07/2026	Resolution Life Australasia Limited SUPER	Payroll Deduction Staff	1	65.61
INV SUPER	06/07/2026	Resolution Life Australasia Limited SUPER	Payroll Deduction Staff	1	74.36
DD8878.16	06/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	595.15
INV DEDUC	06/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll Deduction Staff	1	135.26
INV SUPER	06/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll Deduction Staff	1	459.89
DD8878.17	06/07/2026	GESB Government Employees Superannuation Board	Superannuation contributions	1	663.48
INV SUPER	06/07/2026	GESB Government Employees Superannuation Board	Payroll Deduction Staff	1	663.48
DD8905.10	20/07/2026	Mercer SmartSuper	Payroll deductions	1	2,171.71
INV SUPER	20/07/2026	Mercer SmartSuper	Payroll Deduction Staff	1	1,936.86
INV DEDUC	20/07/2026	Mercer SmartSuper	Payroll Deduction Staff	1	234.85
DD8905.11	20/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll deductions	1	2,628.77
INV DEDUC	20/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	300.00

INV SUPER 20/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	2,076.75
INV DEDUC 20/07/2026	Australian Superannuation (Formerly Westscheme)	Payroll Deduction Staff	1	252.02
DD8905.12 20/07/2026	IOOF Employer Super	Superannuation contributions	1	1,561.82
INV DEDUC 20/07/2026	IOOF Employer Super	Payroll Deduction Staff	1	106.95
INV DEDUC 20/07/2026	IOOF Employer Super	Payroll Deduction Staff	1	500.00
INV SUPER 20/07/2026	IOOF Employer Super	Payroll Deduction Staff	1	954.87
DD8905.13 20/07/2026	Hostplus Superannuation	Superannuation contributions	1	1,788.84
INV DEDUC 20/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	201.52
INV DEDUC 20/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	44.27
INV SUPER 20/07/2026	Hostplus Superannuation	Payroll Deduction Staff	1	1,543.05
DD8905.14 20/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Superannuation contributions	1	1,254.26
INV DEDUC 20/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Payroll Deduction Staff	1	285.06
INV SUPER 20/07/2026	AL & KL Pearson PTY LTD ATF Alaska Superannuation Fund	Payroll Deduction Staff	1	969.20
DD8905.15 20/07/2026	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	139.97
INV DEDUC 20/07/2026	Resolution Life Australasia Limited SUPER	Payroll Deduction Staff	1	65.61
INV SUPER 20/07/2026	Resolution Life Australasia Limited SUPER	Payroll Deduction Staff	1	74.36

DD8905.16	20/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	575.40
INV DEDUC	20/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll Deduction Staff	1	130.77
INV SUPER	20/07/2026	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll Deduction Staff	1	444.63
DD8905.17	20/07/2026	GESB Government Employees Superannuation Board	Superannuation contributions	1	663.48
INV SUPER	20/07/2026	GESB Government Employees Superannuation Board	Payroll Deduction Staff	1	663.48
DD8915.10	23/07/2026	WA Treasury Corporation (WATC)	WA TREASURY CORPORATION PAYMENT BY AUTHORITY - JULY 2026	1	3,004.06
INV JULY 2	(23/07/2026)	WA Treasury Corporation (WATC)	WA TREASURY CORPORATION PAYMENT BY AUTHORITY - JULY 2026 - GOVERNMENT GUARANTEE FEE	1	3,004.06
DD8915.11	07/07/2026	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JULY 2026	1	1,474.30
INV JULY 2	(07/07/2026)	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JULY 2026	1	1,474.30

REPORT TOTALS

			TOTAL
Bank Code	Bank Name		
1	Municipal Bank Account		1,172,559.91
TOTAL			1,172,559.91



SHIRE OF RAVENSTHORPE

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 July 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

Note	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	6,695,976	8,780	0	(8,780)	(100.00%)	
Grants, subsidies and contributions	1,514,718	56,605	62,638	6,033	10.66%	
Fees and charges	1,639,496	91,104	68,469	(22,635)	(24.85%)	▼
Interest revenue	306,154	25,512	15,637	(9,875)	(38.71%)	
Other revenue	296,000	16,332	4,653	(11,679)	(71.51%)	▼
Profit on asset disposals	90,579	7,547	0	(7,547)	(100.00%)	
	10,542,923	205,880	151,397	(54,483)	(26.46%)	
Expenditure from operating activities						
Employee costs	(6,065,083)	(511,739)	(592,042)	(80,303)	(15.69%)	▼
Materials and contracts	(4,400,336)	(366,534)	(228,279)	138,255	37.72%	▲
Utility charges	(374,913)	(31,226)	(23,761)	7,465	23.91%	
Depreciation	(6,446,375)	(537,173)	0	537,173	100.00%	▲
Finance costs	(47,428)	(3,949)	(3,004)	945	23.93%	
Insurance	(272,080)	(99,726)	(153,775)	(54,049)	(54.20%)	▼
Other expenditure	(541,935)	(24,162)	(274)	23,888	98.87%	▲
Loss on asset disposals	(22,760)	(1,896)	0	1,896	100.00%	
	(18,170,910)	(1,576,405)	(1,001,135)	575,270	36.49%	
Amounts excluded from operating activities	6,434,079	531,522	0	(531,522)	(100.00%)	▼
Amount attributable to operating activities	(1,193,908)	(839,003)	(849,738)	(10,735)	(1.28%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	2,228,753	185,728	0	(185,728)	(100.00%)	▼
Proceeds from disposal of property, plant and equipment	252,000	0	0	0		
	2,480,753	185,728	0	(185,728)	(100.00%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(1,577,773)	(130,012)	(4,428)	125,584	96.59%	▲
Acquisition of infrastructure	(3,309,011)	(277,142)	(8,127)	269,015	97.07%	▲
	(4,886,784)	(407,154)	(12,555)	394,599	96.92%	
Amount attributable to investing activities	(2,406,031)	(221,426)	(12,555)	208,871	94.33%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	1,922,673	0	0	0		
	1,922,673	0	0	0		
Outflows from financing activities						
Repayment of borrowings	(55,100)	0	0	0		
Payments for principal portion of lease liabilities	(134,487)	0	0	0		
Transfer to reserves	(2,665,385)	0	0	0		
	(2,854,972)	0	0	0		
Amount attributable to financing activities	(932,299)	0	0	0		
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	4,532,238	4,532,238	3,886,981	(645,257)	(14.24%)	▼
Amount attributable to operating activities	(1,193,908)	(839,003)	(849,738)	(10,735)	(1.28%)	
Amount attributable to investing activities	(2,406,031)	(221,426)	(12,555)	208,871	94.33%	▲
Amount attributable to financing activities	(932,299)	0	0	0		
Surplus or deficit after imposition of general rates	(0)	3,471,809	3,024,688	(447,121)	(12.88%)	▼

KEY INFORMATION

- ▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 - ▲ Indicates a variance with a positive impact on the financial position.
 - ▼ Indicates a variance with a negative impact on the financial position.
- Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2026**

	Actual 30 June 2026	Actual as at 31 July 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	10,047,025	9,246,473
Trade and other receivables	1,220,316	729,498
Inventories	37,915	37,915
Other assets	227,204	227,204
TOTAL CURRENT ASSETS	11,532,460	10,241,090
NON-CURRENT ASSETS		
Trade and other receivables	5,063	5,063
Property, plant and equipment	46,129,905	46,134,333
Infrastructure	139,896,798	139,904,925
Right-of-use assets	246,062	246,062
TOTAL NON-CURRENT ASSETS	186,277,828	186,290,383
TOTAL ASSETS	197,810,288	196,531,473
CURRENT LIABILITIES		
Trade and other payables	764,393	335,316
Other liabilities	800,768	800,768
Lease liabilities	134,487	134,487
Borrowings	55,100	55,100
Employee related provisions	789,882	789,882
TOTAL CURRENT LIABILITIES	2,544,630	2,115,553
NON-CURRENT LIABILITIES		
Lease liabilities	110,726	110,726
Borrowings	795,885	795,885
Employee related provisions	83,183	83,183
Other provisions	541,320	541,320
TOTAL NON-CURRENT LIABILITIES	1,531,114	1,531,114
TOTAL LIABILITIES	4,075,744	3,646,667
NET ASSETS	193,734,544	192,884,806
EQUITY		
Retained surplus	35,588,444	34,738,707
Reserve accounts	5,339,160	5,339,160
Revaluation surplus	152,806,940	152,806,940
TOTAL EQUITY	193,734,544	192,884,807

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026**

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied with exception to the following:

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Material accounting policies

Material accounting policies utilised in the preparation of these statements are as described within the 2026-27 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

**SHIRE OF RAVENSTHORPE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026**

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Adopted Budget Opening 1 July 2026	Actual as at 30 June 2026	Actual as at 31 July 2026
Current assets	\$	\$	\$
Cash and cash equivalents	10,214,969	10,047,025	9,246,473
Trade and other receivables	1,350,809	1,220,316	729,498
Inventories	37,915	37,915	37,915
Other assets	0	227,204	227,204
	11,603,693	11,532,460	10,241,090
Less: current liabilities			
Trade and other payables	(725,804)	(764,393)	(335,316)
Other liabilities	(800,768)	(800,768)	(800,768)
Lease liabilities	(134,487)	(134,487)	(134,487)
Borrowings	(55,100)	(55,100)	(55,100)
Employee related provisions	(789,882)	(789,882)	(789,882)
	(2,506,041)	(2,544,630)	(2,115,553)
Net current assets	9,097,652	8,987,830	8,125,537
Less: Total adjustments to net current assets	2(b) (4,565,415)	(5,100,849)	(5,100,849)
Closing funding surplus / (deficit)	4,532,237	3,886,981	3,024,688

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets			
Less: Reserve accounts	(5,339,160)	(5,339,160)	(5,339,160)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	134,487	134,487	134,487
- Current portion of borrowings	55,100	55,100	55,100
Add: Current liabilities covered by funds held in reserve account			
- Current portion of employee benefit provisions	789,882	48,724	48,724
- Current portion of other provisions	(205,724)	0	0
Total adjustments to net current assets	2(a) (4,565,415)	(5,100,849)	(5,100,849)

(c) Amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2027	YTD Budget Estimates 31 July 2026	YTD Actual 31 July 2026
	\$	\$	\$
Less: Profit on asset disposals	(90,579)	(7,547)	0
Add: Loss on disposal of assets	22,760	1,896	0
Add: Depreciation	6,446,375	537,173	0
Movement in current liabilities associated funds held in reserve account:			
- Employee benefit provisions	55,523	0	0
Total amounts excluded from operating activities	6,434,079	531,522	0

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF RAVENSTHORPE NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2026-27 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Fees and charges	(22,635)	(24.85%)	▼
The budget for lease income has yet to be adjusted to account for the timing of lease renewals			
Other revenue	(11,679)	(71.51%)	▼
The budget for unclassified other revenue has yet to be adjusted to account for the likely timing of reimbursements			
Expenditure from operating activities			
Employee costs	(80,303)	(15.69%)	▼
This is largely a timing related issue with Workers Compensation Insurance having been paid			
Materials and contracts	138,255	37.72%	▲
There are a large number of accounts where expenditure is less than the YTD budget including fuels/oils, household refuse, fire mitigation, parts and repairs			
Depreciation	537,173	100.00%	▲
Depreciation will not be run until after the 2025/26 Annual Financial Report has been audited			
Insurance	(54,049)	(54.20%)	▼
There are a number of accounts where the insurance is higher than budgeted. This will need to be revisited in the next Budget Review.			
Other expenditure	23,888	98.87%	▲
There has been little expenditure to date, this is expected to be a timing issue only			
Amounts excluded from operating activities	(531,522)	(100.00%)	▼
Depreciation will not be run until after the 2025/26 Annual Financial Report has been audited			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(185,728)	(100.00%)	▼
Grant milestone payments have yet to be claimed from Main Roads or Roads to Recovery			
Outflows from investing activities			
Acquisition of property, plant and equipment	125,584	96.59%	▲
The timing of capital purchases has yet to be updated in the budget			
Acquisition of infrastructure	269,015	97.07%	▲
The timing of capital purchases has yet to be updated in the budget			
Surplus or deficit at the start of the financial year	(645,257)	(14.24%)	▼
A large number of end of year processes have yet to be carried out which will impact on the surplus at the start of the financial year			
Surplus or deficit after imposition of general rates	(447,121)	(12.88%)	▼
There are a number of contributing factors as outlined above			

SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$4.53 M	\$4.53 M	\$3.89 M	(\$0.65 M)
Closing	(\$0.00 M)	\$3.47 M	\$3.02 M	(\$0.45 M)
Refer to Statement of Financial Activity				

Cash and cash equivalents		
	\$9.25 M	% of total
Unrestricted Cash	\$3.91 M	42.3%
Restricted Cash	\$5.34 M	57.7%
Refer to 3 - Cash and Financial Assets		

Payables		
	\$0.34 M	% Outstanding
Trade Payables	(\$0.00 M)	
0 to 30 Days		100.0%
Over 30 Days		0.0%
Over 90 Days		0.0%
Refer to 9 - Payables		

Receivables		
	\$0.49 M	% Collected
Rates Receivable	\$0.23 M	11.2%
Trade Receivable	\$0.49 M	% Outstanding
Over 30 Days		90.1%
Over 90 Days		6.0%
Refer to 7 - Receivables		

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.19 M)	(\$0.84 M)	(\$0.85 M)	(\$0.01 M)
Refer to Statement of Financial Activity			

Rates Revenue		
YTD Actual	\$0.00 M	% Variance
YTD Budget	\$0.01 M	(100.0%)
Refer to 13 - Grants and Contributions		

Grants and Contributions		
YTD Actual	\$0.06 M	% Variance
YTD Budget	\$0.06 M	10.7%
Refer to 13 - Grants and Contributions		

Fees and Charges		
YTD Actual	\$0.07 M	% Variance
YTD Budget	\$0.09 M	(24.8%)
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.41 M)	(\$0.22 M)	(\$0.01 M)	\$0.21 M
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.25 M	(100.0%)
Refer to 6 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$0.01 M	% Spent
Adopted Budget	\$3.31 M	(99.8%)
Refer to 5 - Capital Acquisitions		

Capital Grants		
YTD Actual	\$0.00 M	% Received
Adopted Budget	\$2.23 M	(100.0%)
Refer to 5 - Capital Acquisitions		

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.93 M)	\$0.00 M	\$0.00 M	\$0.00 M
Refer to Statement of Financial Activity			

Borrowings		
Principal repayments	\$0.00 M	
Interest expense	(\$0.00 M)	
Principal due	\$0.85 M	
Refer to 10 - Borrowings		

Reserves		
Reserves balance	\$5.34 M	
Net Movement	\$0.00 M	
Refer to 4 - Cash Reserves		

Lease Liability		
Principal repayments	\$0.00 M	
Interest expense	\$0.00 M	
Principal due	\$0.25 M	
Refer to Note 11 - Lease Liabilities		

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

3 CASH AND CASH EQUIVALENTS

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Municipal Cash at Bank	Cash and cash equivalents	1,391,830	0	1,391,830	0			
Cash On Hand	Cash and cash equivalents	3,543	0	3,543	0			
Municipal Investment Account	Cash and cash equivalents	2,511,941	0	2,511,941	0			
Reserve Cash at Bank	Cash and cash equivalents	0	5,339,160	5,339,160	0			
Total		3,907,314	5,339,160	9,246,473	0			
Comprising								
Cash and cash equivalents		3,907,314	5,339,160	9,246,473	0			
		3,907,314	5,339,160	9,246,473	0			

KEY INFORMATION

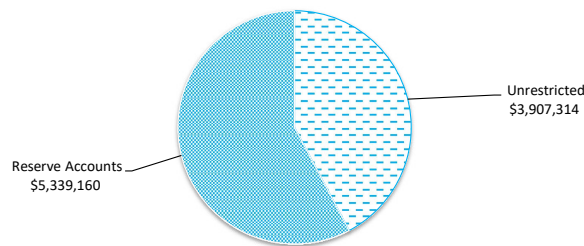
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave Reserve	48,724	101,477	(41,125)	109,076	48,724	0	0	48,724
Plant and Vehicle Reserve	2,247,115	439,556	(788,000)	1,898,671	2,269,307	0	0	2,269,307
Emergency Farm Water Reserves	14,044	426	0	14,470	14,044	0	0	14,044
Building Reserve	719,500	823,809	(158,000)	1,385,309	890,879	0	0	890,879
Recreation Reserve	830,833	303,674	(102,000)	1,032,507	121,538	0	0	121,538
Road and Footpath Reserve	51,262	411,839	(640,448)	(177,347)	657,543	0	0	657,543
Swimming Pool Upgrade Reserve	732,680	1,554	0	734,234	51,262	0	0	51,262
Airport Reserve	541,439	22,205	(116,100)	447,544	732,681	0	0	732,681
Waste and Sewerage Reserve	107,576	51,206	(77,000)	81,782	532,195	0	0	532,195
IT and Equipment Reserve	45,987	509,639	0	555,626	20,987	0	0	20,987
	5,339,160	2,665,385	(1,922,673)	6,081,872	5,339,160	0	0	5,339,160

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	415,648	33,173	4,428	(28,745)
Furniture and equipment	77,125	6,425	0	(6,425)
Plant and equipment	1,085,000	90,414	0	(90,414)
Acquisition of property, plant and equipment	1,577,773	130,012	4,428	(125,584)
Infrastructure - roads	2,152,911	179,392	8,127	(171,265)
Infrastructure - Footpaths	125,000	11,832	0	(11,832)
Infrastructure - Drainage	45,000	3,750	0	(3,750)
Infrastructure - Parks & Ovals	90,000	7,499	0	(7,499)
Infrastructure - Airports	116,100	9,673	0	(9,673)
Infrastructure - Other	780,000	64,996	0	(64,996)
Acquisition of infrastructure	3,309,011	277,142	8,127	(269,015)
Total capital acquisitions	4,886,784	407,154	12,555	(394,599)
Capital Acquisitions Funded By:				
Capital grants and contributions	2,228,753	185,728	0	(185,728)
Other (disposals & C/Fwd)	252,000	0	0	0
Reserve accounts				
Leave Reserve	41,125		0	0
Plant and Vehicle Reserve	788,000		0	0
Building Reserve	158,000		0	0
Recreation Reserve	102,000		0	0
Road and Footpath Reserve	640,448		0	0
Airport Reserve	116,100		0	0
Waste and Sewerage Reserve	77,000		0	0
Contribution - operations	483,358	221,426	12,555	(208,871)
Capital funding total	4,886,784	407,154	12,555	(394,599)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

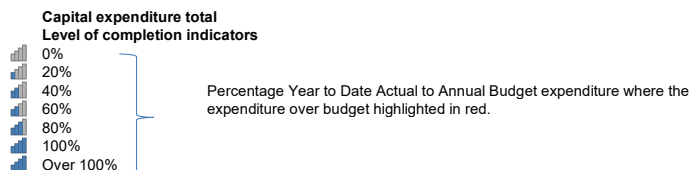
Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

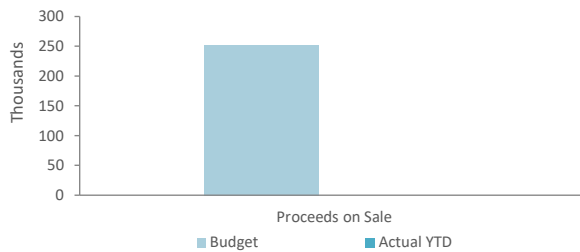


Account Description		Budget	YTD Budget	YTD Actual	Variance
		\$	\$	\$	(Under)/Over
AB509	North Ravensthorpe BFB Shed Build	149,000	12,416	0	12,416
AP767	Tandem Axle Bushfire Mitigation Trailer	5,000	416	0	416
AB504	Construction of New Dog Pound	27,155	2,262	0	2,262
AB806	Little Barrens - Exterior painting and roofing	30,000	2,500	0	2,500
AB529	88 Martin St, Ravensthorpe - Gutters	8,000	666	0	666
AB584	93 Spence St Housing - Carpentry & painting	15,000	1,250	0	1,250
AB712	Ravensthorpe Transfer Shed Improvements	22,000	1,833	0	1,833
AI507	Munglinup Waste Site Improvements	55,000	4,583	0	4,583
AIO004	Ravensthorpe Cemetery Gazebo	80,000	6,666	0	6,666
AB243	Upgrade Beach Coastal Accessways	0	0	4,428	(4,428)
AI556A	CMPAP Grant - Shire contribution - Hopetoun Foreshore	30,000	2,500	0	2,500
AF622	New Gym Equipment	20,000	1,666	0	1,666
AB547	Ravensthorpe Recreation Centre Building Improvements	20,000	1,666	0	1,666
AB553	Hopetoun Sports Pavilion Airconditioning	20,000	1,666	0	1,666
AB554	Ravensthorpe Bowls Club Gutters	10,000	833	0	833
AB555	Hopetoun Pavilion Safety Connection Point	5,000	416	0	416
AB556	Ravensthorpe Fitness Studio Door & Blinds	7,000	583	0	583
AB557	Ravensthorpe Tennis Club Kitchen	25,000	2,083	0	2,083
AB560	Hopetoun Gym Entrance Door	25,000	2,083	0	2,083
AB805	Hopetoun Cricket Changeroom Shutters	15,000	1,250	0	1,250
AC395	Maitland Park Playground Shade Sails	10,000	833	0	833
AC397	McCulloch Park - Shadesails	10,000	833	0	833
AI533	Hopetoun Bowls Club Fencing	30,000	2,500	0	2,500
AI534	Munglinup Golf Club Works	10,000	833	0	833
AP737	Utility Spray Vehicle	60,000	5,000	0	5,000
AP766	Roof Safety Access Ladder	40,000	3,333	0	3,333
AI111	Ravensthorpe Heritage Trail - Capital	15,000	1,250	0	1,250
AB711Q	RCP (Shire) Dunnart Building - Gutters	10,000	833	0	833
C173	Disabled Parking Improvements - Hopetoun	15,000	1,250	0	1,250
AF657	4 Mile Carpark Table and Benches	10,000	833	0	833
RG002	Jerdacuttup Road - Reseal (RRG)	267,540	22,295	0	22,295
RG006	Resheet West River Road - SLK 0.0 to 5.0	0	0	1,093	(1,093)
RG028	Southern Ocean Road - Resheet (RRG)	225,000	18,748	0	18,748
RG112	Koornong Road Resheet	147,000	12,251	0	12,251
RG10	Southern Ocean Road - Reseal (RRG)	180,000	15,000	0	15,000
RG18	Mills-Melalueca Intersection (CRF)	600,000	49,999	0	49,999
RR001	Mason Bay Road - Resheet Cont'd (RR)	20,595	1,714	7,035	(5,321)
RR045	Cowell Road - Resheet 4.2 km (RR)	135,106	11,256	0	11,256
RR008	Aerodrome Road - Resheet (RR)	98,140	8,178	0	8,178
RR2	DO NOT USE Fence Road - Resheet 4.2 km (RR)	137,396	11,447	0	11,447
RR32	John Forrest Road - Resheet 3 km (RR)	98,140	8,176	0	8,176
RR7	DO NOT USE Bedford Harbour Road - Resheet 3 km (RR)	98,140	8,176	0	8,176
RR8	DO NOT USE Fitzgerald Road - Resheet 4 km (RR)	130,854	10,902	0	10,902
AD008	Springdale Road Oldfield River Floodway	45,000	3,750	0	3,750
FP1	Concrete Footpath - Chittick St	100,000	8,333	0	8,333
FP10	Bike Paths Upgrades From Master Plan	10,000	833	0	833
FP12	Coastal Walkways	32,000	2,666	0	2,666
AP584A	Construction Grader	460,000	38,333	0	38,333
AP756	Grader Draw Bars 23/24	15,000	1,250	0	1,250
AP678A	Utility - Airport	60,000	5,000	0	5,000
AP732	Utility - Remote Cleaner	60,000	5,000	0	5,000
AI581	Ravensthorpe Airport Fencing	47,000	3,916	0	3,916
AI582	Ravensthorpe Airport Fence Line Gravel	44,000	3,666	0	3,666
AP18	Airport Lighting Upgrade	20,000	1,666	0	1,666
AP19	Airport Remarking	5,100	425	0	425
AE330	Marys Road Water Tank & Standpipe Controller	65,000	5,416	0	5,416
AE349	Sienna Road Dump Point - Leach Drains	10,000	833	0	833
AE357	Campground Signage and Improvements	385,000	32,083	0	32,083
AE370	Rod Daw Memorial Lookout	40,000	3,333	0	3,333
AE371	Starvation Bay Campground - Site Enlargements	60,000	5,000	0	5,000
AE373	Boeing 737 Plane Tail Installation	50,000	4,166	0	4,166
AE374	Town Entry Statements (Ravensthorpe and Hopetoun)	20,000	1,666	0	1,666
AP579A	Schaffer Small loader	130,000	10,833	0	10,833
AP676B	Fuso Single Cab Truck	130,000	10,833	0	10,833
AP677D	DC Utility - Team Leader Construction	60,000	5,000	0	5,000
AP701D	SUV - Director C&C	65,000	5,416	0	5,416
AF481	IT Server Renewal	29,500	2,458	0	2,458
AF481A	Computer upgrades	11,625	968	0	968
AF626	Photocopier	6,000	500	0	500
AB618	Hopetoun Office Upgrade	10,000	833	0	833

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Plant and equipment									
P584A	Komatsu GD655 Grader RA3762	64,846	132,000	67,154	0	0	0	0	0
AP676B	Fuso Single Cab Truck	42,211	28,000	0	(14,211)	0	0	0	0
P677D	Construction Supervisor - Toyota Dua	10,758	16,000	5,242	0	0	0	0	0
P628	2009 Schaffer 3150 Loader	10,700	16,000	5,300	0	0	0	0	0
AP701D	Fortuna EMCS	28,549	20,000	0	(8,549)	0	0	0	0
	Utility - Airport	13,560	20,000	6,440	0	0	0	0	0
	Utility - Remote Cleaner	13,557	20,000	6,443	0	0	0	0	0
		184,181	252,000	90,579	(22,760)	0	0	0	0



**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

7 RECEIVABLES

Rates receivable	30 Jun 2026	31 Jul 2026
	\$	\$
Opening arrears previous year	308,452	264,444
Levied this year	6,290,757	0
Less - collections to date	(6,334,765)	(29,604)
Net rates collectable	264,444	234,840
% Collected	96.0%	11.2%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(455)	43,396	354,717	10,403	25,889	433,951
Percentage	(0.1%)	10.0%	81.7%	2.4%	6.0%	
Balance per trial balance						
Trade receivables						433,951
GST receivable						60,707
Total receivables general outstanding						494,658

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

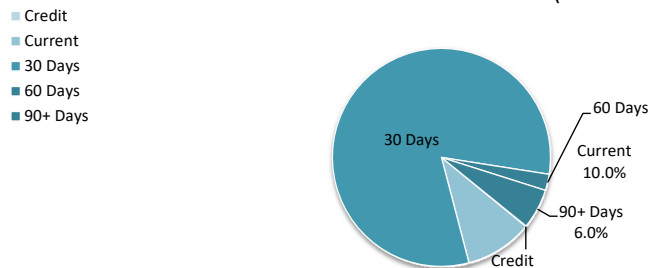
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Accounts Receivable (non-rates)



**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2026	Asset Increase	Asset Reduction	Closing Balance 31 July 2026
	\$	\$	\$	\$
Other current assets				
Inventory				
Fuel, Oil & Materials on Hand	37,915	0	0	37,915
Other assets				
Accrued income	227,204	0	0	227,204
Total other current assets	265,119	0	0	265,119
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

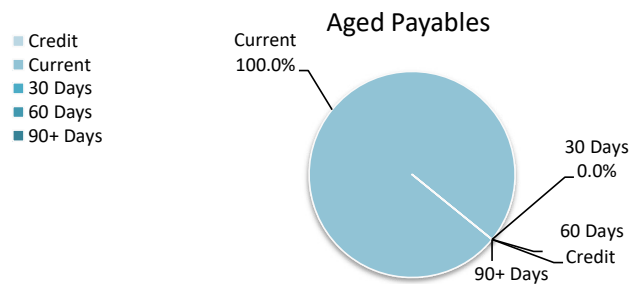
**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	444	0	0	0	444
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						(76)
Accrued salaries and wages						46,146
ATO liabilities						(36,718)
Accrued Interest on Loans						31,437
Payroll Creditors						2,360
Other Payables						292,167
Total payables general outstanding						335,316
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2026	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Housing (Daw St)	147	111,191	0	0	0	(20,781)	111,191	90,410	0	(3,563)
Hopetoun Community	146	205,809	0	0	0	(17,445)	205,809	188,364	0	(7,233)
99 Tamar St Hopetoun	148	533,985	0	0	0	(16,874)	533,985	517,111	0	(28,010)
Government Guarantee			0	0	0	0	0	0	(3,004)	(3,150)
Total		850,985	0	0	0	(55,100)	850,985	795,885	(3,004)	(41,956)
Current borrowings		55,100					55,100			
Non-current borrowings		795,885					795,885			
		850,985					850,985			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2026	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Bomag Compactor	908707	158,222	0	0	0	(85,228)	158,222	72,994	0	(3,569)
Komatsu Wheel Loader	915953	77,733	0	0	0	(40,001)	77,733	37,732	0	(1,779)
Isuzu D-Max SX Utility	30179	9,258	0	0	0	(9,258)	9,258	0	0	(124)
Total		245,213	0	0	0	(134,487)	245,213	110,726	0	(5,472)
Current lease liabilities		134,487					134,487			
Non-current lease liabilities		110,726					110,726			
		245,213					245,213			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**SHIRE OF RAVENSTHORPE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026**

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2026	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2026
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Income Received in Advance		800,768	0	0	0	800,768
Total other liabilities		800,768	0	0	0	800,768
Employee Related Provisions						
Provision for annual leave		492,133	0	0	0	492,133
Provision for long service leave		297,749	0	0	0	297,749
Total Provisions		789,882	0	0	0	789,882
Total other current liabilities		1,590,650	0	0	0	1,590,650
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

Schedule of Fees and Charges 2026/2027



18 August 2026

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
General Purpose Funding							
Rates							
Instalment Options							
Administration Fee							
Rates Instalment fee (First instalment)	C		Per instalment	No charge	No charge	103109	
Rates Instalment fee (After First instalment)	C		Per instalment	\$10.00	\$10.00	103109	\$0.00 0%
Interest Rate (chargeable to all assessments on an Instalment Option)							
ESL	S		Per annum	0.00%	0.00%	103108	\$0.00 0%
Rate Charges	S		Per annum	5.50%	5.50%	103108	\$0.00 0%
Rate book and Ownership Enquiries (not to be used for commercial purposes, statutory declaration may be required)							
Request for copies of old Rates notices (not current year) per notice	C		Per notice	\$11.00	\$11.00	1031130	\$0.00 0%
Ownership Enquiries (per assessment, charged for written responses only, per enquiry)							
Rates Property Book Searches	C		Per search	No Charge	No Charge		
Standard Rate Book							
Paper	C	GST	Per copy		\$100.00		New
Email	C	GST	Per copy		\$25.00		New
Property Transfers							
Notification of property information, Orders and Requisitions (Minimum fee shown - further charges may apply)							
All properties - EAS Financials only	C	GST	Per notice	\$218.80	\$218.80	103130	\$0.00 0%
All properties - Financials, Orders & Requisitions	C	GST	Per notice	\$218.80	\$218.80	103130	\$0.00 0%
Rate Debt Collection Fees							
Recovery of legal fees (Rates)	C			Actual Cost	Actual Cost	1031170	
Recovery of interest on legal fees (Rates)	C		Per annum	11%	11%	1031170	\$0.00 0%
Other Rating Services Charges Interest Rate							
All overdue charges on a rate notice, except where listed elsewhere under rating services	S		Per annum	11%	11%	1031050	\$0.00 0%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Governance							
Members of Council							
Local Government Elections							
Election Candidates							
Nomination Deposit	S		per nomination	\$100.00	\$100.00		no change
Electoral Roll (electronic; not to be used for commercial purposes)	C		per copy	Actual Cost	\$100.00	1042200	NEW
Owner and Occupiers Roll (electronic; not to be used for commercial purposes)	C		per copy	Actual Cost	\$20.00	1042200	NEW
Administration - Other							
Photocopying or Printing							
Black							
A4	C	GST	per side	\$0.75 / \$1.00	\$0.75	1042200	no change
A3	C	GST	per side	\$1.35 / \$1.80	\$1.50	1042200	no change
A1	C	GST	per page		\$12.00	1042200	NEW
Colour							
A4	C	GST	per side	\$1.80 / \$2.40	\$1.80	1042200	no change
A3	C	GST	per side	\$3.22 / \$4.30	\$3.25	1042200	no change
Community Service Groups (at CEO discretion)				50% rebate	50% rebate	1042200	
Sundry Office Costs							
Sending Email	C	GST	per email	\$1.90	\$1.90	1042200	no change
Policy Manual	C	GST	per policy	Cost of production	\$250.00	1042200	
Laminating A3	C	GST	per page	\$4.80	\$4.80	1042200	no change
Laminating A4	C	GST	per page	\$2.90	\$2.90	1042200	no change
Official Shire Documents							
Adopted Annual Budget , Annual Financial Statements (incl Annual Report), Other Corporate Documents (eg. Strategic Community Plan, Delegations Register, Policy Manual, Long Term Financial Plan) / Annual Report	C		per page	Cost of production	Cost of production	1042200	no change
Council Meeting Papers							
Council Agendas & Minutes - Annual	C		per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - 1 Meeting	C		per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - Extracts per double sided page	C		per page	Cost of production	Cost of production	1042200	no change
Council Local Laws							
District Map (if available)	C	GST	per page	Cost of production	Cost of production	1042200	no change
Professional Services (Hourly Rate)							
<i>Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section</i>							
Chief Executive Officer	C	GST	per hour	\$231.00	\$231.00	1042210	no change
Director	C	GST	per hour	\$213.00	\$213.00	1042210	no change
Manager / Supervisor	C	GST	per hour	\$136.00	\$136.00	1042210	no change
Environmental Health / Building Surveyor (contract)	C	GST	per hour	\$213.00	\$213.00	1042210	no change
Team Leader / Senior Officer / Building Maintenance Officer / Maintenance Officer	C	GST	per hour	\$126.00	\$126.00	1042210	no change
Plant Operator / Labourer	C	GST	per hour	\$115.00	\$115.00	1042210	no change
Officer	C	GST	per hour	\$115.00	\$115.00	1042210	no change
Ranger (includes travel for call outs)	C	GST	per hour	\$133.00	\$133.00	1042210	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Freedom Of Information Act							
Access application relating to personal information and amendment of personal information	S			Free	Free	1042200	no change
Application fee for other application (non-personal)	S			\$30.00	\$30.00	1042200	no change
Fees applicable for internal or external reviews	S			\$30.00	\$30.00	1042200	no change
Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	S			\$30.00	\$30.00	1042200	no change
Charge for photocopying – per hour or pro rata for a part of an hour of staff time	S		per hour	\$30.00 plus copy charges	\$30.00 plus copy charges	1042200	no change
Charge for photocopying – per page copy	S		per page	\$0.20	\$0.20	1042200	no change
Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	S		per hour	\$30.00	\$30.00	1042200	no change
Charge for duplicating tape, film or computer information	S			Actual Cost	Actual Cost	1042200	no change
Charge for delivery, packaging and postage	S			Actual Cost	Actual Cost	1042200	no change
Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	S			\$0.25	25.00%	1042200	no change
Charge for access time supervised by staff - per hour or pro rata for part of an hour	S		per hour		\$30	1042200	new
Financial							
Dishonoured Cheque fee	C	Y	per cheque	at cost	at cost	1042200	no change
Recovery of legal fees (Debtors)	C	Y		Actual Cost	Actual Cost	1042200	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Law, Order and Public Safety							
Animal Control							
Dog & Cat Registration							
(All dogs and cats must be micro-chipped and cats must be sterilised prior to registration)							
(Eligible pensioner discount - 50% of the fees otherwise payable)							
(Registration after 31 May - 50% of the fees otherwise payable for the year)							
(All registrations expire on 31 October for that year)							
One Year Registration (unless in a special category below)							
Sterilised - Dog or Cat	S		per cat/dog	\$20.00	\$20.00	1052020 / 1052060	no change
Dog Unsterilised	S		per dog	\$50.00	\$50.00	1052020	no change
Three Year Registration (unless in a special category below; 50% fee after 31st May not applicable)							
Sterilised - Dog or Cat	S		per cat/dog	\$42.50	\$42.50	1052020 / 1052060	no change
Dog Unsterilised	S		per dog	\$120.00	\$120.00	1052020	no change
Lifetime Registration							
Sterilised - Dog or Cat	S		per cat/dog	\$100.00	\$100.00	1052020 / 1052060	no change
Dog Unsterilised	S		per dog	\$250.00	\$250.00	1052020	no change
Dog Registration - Guide or Assistance Dog							
Dog Registration - Working Dog (A dog used for droving or caring for stock) (25% of set fee as defined above)							
Other							
Application for exemption for more than three cats	C	GST	per application	\$66.70	\$66.70	1052050	no change
Annual Fee for exemption for more than three cats	C	GST	per year	\$36.40	\$36.40	1052050	no change
Application Fee for exemption for more than the prescribed number of dogs	C	GST	per application	\$66.70	\$66.70	1052050	no change
Annual Fee for exemption for more than the prescribed number of dogs	C	GST	per year	\$36.40	\$36.40	1052050	no change
Annual registration for approval or renewal of approval to breed cats (per cat)	S		per application	\$100.00	\$100.00	1052060	no change
Replacement Animal Registration Tag if Lost	C	GST	per tag	\$7.20	\$7.20	10520560	no change
Animal Trap Deposit Fee (Refundable)	C		per trap	\$50.00	\$50.00	1052050	no change
Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	C	GST	per trap	\$23.80	\$23.80	1052050	no change
Microchipping							
Microchipping of Cat by Shire Ranger	C		per cat	\$66.70	\$66.70	1052050	no change
Approved Kennel Establishments - Initial License	C		per license	\$267.60	\$267.60	1052050	no change
Approved Kennel Establishments - Renewal of License	C		per year	\$267.60	\$267.60	1052050	no change
Dog & Cat Impound Fees							
Seizure and Impound	C		per dog/cat	\$139.70	\$139.70	1052010	no change
Seizure and Impound (Registered & Microchipped)	C		per dog/cat	\$69.80	\$69.80	1052010	no change
Overnight Keeping of Animal (per week day)	C	GST	Per day	\$34.80	\$34.80	1052010	no change
Overnight Keeping of Animal (per weekend day)	C	GST	Per day	\$46.50	\$46.50	1052010	no change
Sustenance per day impounded	C		Per day	\$17.40	\$17.40	1052010	no change
After Hours Impound Release	C		per dog/cat	\$52.50	\$52.50	1052010	no change
Surrender Fee	C		per dog/cat	\$93.10	\$93.10	1052010	no change
Disposal/Destruction (Discounted at CEO/Ranger Discretion)	C		per dog/cat	\$127.90	\$127.90	1052050	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Stock Impoundment							
All stock impounded after 6:00am and before 6:00pm (per head)	C		per head	\$49.70	\$49.70	1052050	no change
All stock impounded before 6:00am or after 6:00pm (per head)	C		per head	\$139.40	\$139.40	1052050	no change
All stock impounded - Weekend (After 6:00pm Friday - before 6:00am Monday) (per head)	C		per head	\$214.60	\$214.60	1052050	no change
All stock impounded - Max. fee animals under 6 months (per head)	C		per head	\$15.70	\$15.70	1052050	no change
Stock Poundage (per head)	C		per head	\$15.70	\$15.70	1052050	no change
Sustenance Charges (per head)	C		per head	\$7.30	\$7.30	1052050	no change
Transport of Stock	C			At cost + 15%	At cost + 15%	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Large animal	C		per head	\$10.00	\$10.00	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Small animal	C		per head	\$5.00	\$5.00	1052050	no change
Vehicles							
Impoundment of vehicle (plus collection and recovery costs)	C		Per day	\$170.40	\$170.40	1053090	no change
Collection of vehicle for impoundment	C		per vehicle		Refer to plant hire charges	1053090	no change
Collection of vehicle by third party for impoundment	C		per vehicle	At cost + 10%	At cost + 10%	1053090	no change
Fines Enforcement Fees							
Fee for issuing a Final Demand	S		per infringement	\$27.60	\$28.30	R511	increase
Fee for Enforcement certificate	S		per infringement	\$23.50	\$24.10	R511	increase
Fee for registering an infringement notice with FER	S		per infringement	\$88.50	\$90.50	R511	increase

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Health							
Application / Registration Fees							
Environmental Health Services							
Water Sampling							
Bacterial Sampling Results	C		per sample	\$72.90	\$72.90	1074010	no change
Public Swimming Pool Water Sampling (per sample)	C		per sample	\$250.00	\$250.00	1074010	no change
Potable Water Sampling (per sample)	C		per sample	\$157.40	\$157.40	1074010	no change
Administration Fees							
Copy of Food Sampling Results	C			\$78.90	\$78.90	1074010	no change
Copy of Septic Plans	C			\$66.90	\$66.90	1074010	no change
Change of Owners (any Health registered premises)	C			\$78.90	\$78.90	1074010	no change
Late payment of licence/registration	C			\$103.30	\$103.30	1074010	no change
Inspection Fees							
Re-inspection due to incomplete or unsatisfactory work	C			\$160.60	\$160.60	1074010	no change
Property Inspection on request	C			\$145.90	\$145.90	1074010	no change
Food Contamination							
Spoilt Food Disposal Certificate	C			\$145.90	\$145.90	1074010	no change
Supervision of condemned food disposal - per hour	C			\$145.90	\$145.90	1074010	no change
Application for Approval to Construct or Establish Premises							
Includes Assessment & Administration							
Offensive Trades	C			\$176.30	\$176.30	1074010	no change
Caravan Parks	C			\$139.80	\$139.80	1074010	no change
Nature Based Caravan Parks	C			\$72.90	\$72.90	1074010	no change
Lodging house	C			\$139.80	\$139.80	1074010	no change
Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	C			\$145.90	\$145.90	1074010	no change
Child/Family Day Care Centres	C			\$88.10	\$88.10	1074010	no change
Registration Fee for Food Business	C			\$158.10	\$158.10	1074010	no change
Notification Fee for Not-For-Profit Food Business	C			\$72.90	\$72.90	1074010	no change
Stall Holder (charity or community service, single event)	C			Free	Free	1074010	no change
Stall Holder (single event)	C			\$36.50	\$36.50	1074010	no change
Stall Holder (three events)	C			\$36.50	\$36.50	1074010	no change
Application for Other Services							
Liquor Act Section 39 Certificate	C			\$170.20	\$170.20	1074010	no change
Gaming Act Section 55 (1) Certificate (1 year or one-off event)	C			\$54.70	\$54.70	1074010	no change
Gaming Act Section 55 (1) Certificate (5 year)	C			\$170.20	\$170.20	1074010	no change
Application to construct, extend or alter a public building (Form1)	C			\$145.90	\$145.90	1074010	no change
Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	C			\$145.90	\$145.90	1074010	no change
Temporary Accommodation Fee (Up to 30 days)	C			\$150.00	\$150.00	1074010	no change
Temporary Accommodation Fee (Over 30 days and less than 24 months)	C			\$600.00	\$600.00	1074010	no change
Temporary Accommodation Renewal Fee (Over 30 days and less than 24 months)	C			\$300.00	\$300.00	1074010	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Annual Registration							
Information and Research							
Hourly fee for time involved in research and providing information for developers etc. which is not considered	C	GST		\$152.00	\$152.00	1074010	no change
Noise Related Fees							
Regulation 18 non-complying event noise exemption	C			\$582.00	\$582.00	1074010	no change
Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	C			\$931.00	\$931.00	1074010	no change
Food Businesses - Annual Registration Fees							
Fees pro rata (calculated on a monthly basis or part thereof)							
High Risk Premises	C			\$392.80	\$392.80	1074010	no change
High Risk Premises with additional classifications	C			\$583.20	\$583.20	1074010	no change
Medium Risk Premises	C			\$309.50	\$309.50	1074010	no change
Medium Risk Premises with additional classifications	C			\$416.70	\$416.70	1074010	no change
Low Risk Premises	C			\$142.80	\$142.80	1074010	no change
Low Risk Premises with additional classifications	C			\$202.40	\$202.40	1074010	no change
Very Low Risk Premises	C			Free	Free	1074010	no change
Food Businesses							
Charitable or Community Service Food Business	C			Free	Free	1074010	no change
Notification Fee	C			\$78.90	\$78.90	1074010	no change
Notification and Application Fee for Very Low Risk Food Business	C			\$30.30	\$30.30	1074010	no change
Application for Registration Fee	C			\$78.90	\$78.90	1074010	no change
Change of Owner Fee	C			\$78.90	\$78.90	1074010	no change
Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools							
Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53)	S			\$78.00	\$78.00	1074010	no change
Registration of Offensive Trade							
Offensive Trades (Fees) Regulations 1976							
Health (Treatment of Sewerage & Disposal of Effluent & Liquid Waste) Regulations							
Application for the approval of an apparatus by Local Government	S			\$122.10	\$122.10	1074010	no change
Issuing of a "Permit to Use Apparatus"	S			\$122.10	\$122.10	1074010	no change
Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A							
(a) With a Local Government Report	S			\$63.10	\$63.10	1074010	no change
(b) Without a Local Government Report fee under regulation 4A(4)	S			\$113.90	\$113.90	1074010	no change
(c) Local Government Report Fee	S			\$144.90	\$144.90	1074010	no change
Local Government Act 1995							
Seizure of Assets Fee	C			\$66.70	\$66.70	1074010	no change
Daily Assets Seizure Fee	C			\$13.30	\$13.30	1074010	no change
Caravan and Camping Grounds							
Caravan Parks (per annum)							
(a) Minimum Fee	S	GST	Per site	\$200.00	\$200.00	1074010	no change
(b) Long Stay (per site)	S	GST	Per site	\$6.00	\$6.00	1074010	no change
(c) Short Stay (per site)	S	GST	Per site	\$6.00	\$6.00	1074010	no change
(d) Camp Sites (per site)	S	GST	Per site	\$3.00	\$3.00	1074010	no change
(e) Overflow Site (per site)	S	GST	Per site	\$1.50	\$1.50	1074010	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Nature Based Caravan Parks							
(a) Minimum Fee	C	GST		\$60.80	\$60.80	1074010	no change
(b) Camp / Short Stay Sites (per site)	C	GST	Per site	\$2.40	\$2.40	1074010	no change
Other							
Lodging House and Short Term Accommodation	C			\$200.60	\$200.60	1074010	no change
Licence of Morgue (per Annum)	C		Per year	\$91.20	\$91.20	1074010	no change
Itinerant Trader / Mobile Vendor	C			\$243.20	\$243.20	1074010	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Building Control							
BUILDING FEES							
Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011	S						
APPLICATIONS FOR BUILDING / DEMOLITION							
Certified - Classes 1 and 10 (of declared value)	S				0.19% (min \$121.00)	I130	\$11 10%
Certified - Classes 2 to 9 (of declared value)	S				0.09% (min \$121.00)	I130	\$11 10%
Uncertified - Classes 1 and 10 (of declared value)	S				0.32% (min \$121.00)	I130	\$11 10%
Minimum Fee any class	S			\$110.00	\$121.00	I130	\$11 10%
Application for Demolition Permit - Class 1 and 10	S			\$110.00	\$121.00	I130	\$11 10%
Application for Demolition Permit - Class 2 to 9	S				\$121.00 per storey	I130	\$11 10%
Application to extend time during which building or demolition permit has effect.	S			\$110.00	\$121.00	I130	\$11 10%
Building Services Levy-Dept of Commerce							
Building Permit (Over \$45,000)	S				\$0.00		no change
Building Permit (\$45,000 or less)	S			\$61.65	0.137% of work value	I130	no change
Demolition Permit (Over \$45,000)	S				\$61.65	I130	no change
Demolition Permit (\$45,000 or less)	S			\$61.65	0.137% of work value	I130	no change
Occupancy Permit or Building Approval Certificate (s.47, 49, 50 or 52 of Building Act 2011)	S			\$61.65	\$61.65	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	S				\$61.65	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	S			\$123.30	0.274% of work value	I130	no change
APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES							
Statutory – Building Regulations 2012 Schedule 2 Application for:	S				\$123.30	I130	no change
Occupancy Permit for a completed building (s.46)	S			\$110.00	\$121.00	I130	\$11 10%
Temporary Occupancy Permit for incomplete building (s.47)	S			\$110.00	\$121.00	I130	\$11 10%
Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	S			\$110.00	\$121.00	I130	\$11 10%
Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	S			\$110.00	\$121.00	I130	\$11 10%
Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	S				0.18% of work value (min. \$121.00)	I130	\$11 10%
Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	S				0.38% of work value (min. \$121.00)	I130	\$11 10%
Replacement Occupancy Permit for an existing building (s.52(1))	S			\$110.00	\$121.00	I130	\$11 10%
Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	S			\$110.00	\$121.00	I130	\$11 10%
Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	S			\$110.00	\$121.00	I130	\$11 10%
OTHER APPLICATIONS							
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	S			\$2,160.15	\$2,160.15	I130	no change
BCITF Levy (over \$100,000) (of declared value) (Statutory)	S			0.20%	0.20%	I130	no change
Relocated Second-hand Dwelling Bond	C			\$10,000.00	\$10,000.00	I130	no change
Building Verge and Drainage Bond	C			\$2,000.00	\$2,000.00	I130	no change
Shed on a Vacant Block Bond	C			\$2,500.00	\$2,500.00	I130	no change
Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)	S			\$179.40	\$197.00	I130	\$17.60 9.80%
DESIGN AND CONTRACT SERVICES							
Tender specification documentation deposit (when applied)	C			\$298.00	\$270.91	1042200	no change
Search Requests For Building/Sewerage Plans							
Administration Search Fee for Plans and email of plans	C			\$63.60	\$70.00	1042200	\$6.40 10%
Full set of Residential plans printed (single dwelling, per building permit) (up to 10 x pages A4 or A3)	C		per 10 pages (per building permit)	\$54.90	\$54.90	1042200	no change
Commercial/Industrial minimum charge per building permit (includes up to 10 x A4 or 10 x A3 or 3 x A0 prints)	C			\$105.30	\$105.30	1042200	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease	
Town Planning								
Town Planning Fees								
Rural Address Fee - Application and supply (Rural Road Number)	C	GST		\$79.10	\$165.00	1106010	\$85.90	109%
Rural Road Number Installation (on request) per hour	C	GST		\$87.10	\$165.00	1106010	\$77.90	89%
Crossover Application Fee	C	GST			\$165.00	1106010	NEW	
White/Blue Directional Sign - Application Fee	C	GST		\$60.80	\$60.80	1106010		
White/Blue Directional Sign - Supply and Installation	C			POA	POA	1106010		
Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2	S							
1. Determination of development application (other than for an extractive industry)Where the estimated cost of the development is -	S							
a) not more than \$50,000	S			\$147.00	\$147.00	1106010	No change	
b) more than \$50,000 but not more than \$500,000	S		0.32% of the estimated cost of development			1106010	No change	
c) more than \$500,000 but not more than \$2.5 million	S		\$1,700+ 0.257% for every \$1.00 in excess of \$500,000			1106010	No change	
d) more than \$2.5 million but not more than \$5 million	S		\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million			1106010	No change	
e) more than \$5 million but not more than \$21.5 million	S		\$12,633 + 0.123% for every \$1.00 in excess of \$5 million			1106010	No change	
f) more than \$21.5 million	S		\$34,196.00	\$34,196.00		1106010	No change	
2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	S		The fee in item 1 plus by the way of penalty, twice that fee.			1106010	No change	
3. Determination of development application for an extractive industry where the development has not commenced or been carried out	S		\$739.00	\$739.00		1106010	No change	
4. Determination of development application for an extractive industry where the development has commenced or been carried out	S		The fee in item 3 plus, by way of penalty, twice that fee			1106010	No change	
5. Provision of a subdivision clearance -	S							
a) not more than 5 lots	S		\$73.00 per lot	\$73.00 per lot		1106010	No change	
b) more than 5 lots but not more than 195 lots	S		\$73.00 per lot for the first 5 lots and then \$35.00 per lot			1106010	No change	
c) more than 195 lots	S		\$7,393.00	\$7,393.00		1106010	No change	
6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	S		\$222.00	\$222.00		1106010	No change	
7. Determine an initial application for approval of a home occupation where the home occupation has commenced	S		The fee in item 6 plus, by way of penalty, twice that fee			1106010	No change	
8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	S		\$73.00	\$73.00		1106010	No change	
9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	S		The fee in item 8 plus, by way of penalty, twice that fee			1106010	No change	
10. Determining an application for a change of use or for an alteration or extension or change of a non - conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	S		\$295.00	\$295.00		1106010	No change	
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	S		The fee in item 10 plus, by way of penalty, twice that fee			1106010	No change	
12 Providing a zoning certificate	S		\$73.00	\$73.00		1106010	No change	
13. Reply to a property settlement questionnaire	S		\$73.00	\$73.00		1106010	No change	
14. Providing written planning advice	S		\$73.00	\$73.00		1106010	No change	
Determine an application for advice (deemed to comply assessment)	C	GST	\$73.00	\$165.00			\$92.00	126%
OTHER TOWN PLANNING FEES AND CHARGES								
Copy of Scheme	C	GST	\$36.40	\$36.40		1106010	No change	
Sign Applications - Compliant with Council Policy	C		\$42.40	\$42.40		1106010	No change	
Sign Applications - Non Compliant with Council Policy	C		\$134.00	\$134.00		1106010	No change	

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Directional Signs	C		at cost	\$0.00		1106010	No change
Assessment of Caravan Rigid Annexes	C		\$134.00	\$134.00		1106010	No change
Issue of Zoning Certificate	C		\$97.20	\$97.20		1106010	No change
Reply to Property Settlement Questionnaire	C		\$97.20	\$97.20		1106010	No change
Minor Amendment to Town Planning Approval	C		\$157.90	\$157.90		1106010	No change
Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	C				50% of the original application fee	1106010	No change
Minor Planning Fee (for Building Under 40m ²)	C		\$66.70	\$66.70		1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	C	GST	\$505.20	\$505.20		1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	C	GST	\$282.50	\$282.50		1106010	No change
Extractive Industries - New Application Less than 5ha	C		\$739.00	\$739.00		1106010	No change
Extractive Industries - Annual Renewal Fee	C		\$105.00	\$105.00		1106010	No change
Extractive Industries - Bond for Reinstatements (Per Hectare)	C		\$10,000.00	\$10,000.00		1106010	No change
Scheme Amendment Requests / Rezoning Requests / Local Development Plans / Structure Plans							NEW
(The total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2013; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability).							NEW
Scheme Amendment Request (SAR) Application Fee	C	GST			\$1,275.00		NEW
Lodging of Amendment Document							NEW
Rezoning Requests							NEW
(n.b. "Minor" is generally considered to be: involving 5 lots or less not introducing any new zone[s] into the Town Planning Scheme[s] unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s])							NEW
"Minor" Amendments / Text Amendments	S	GST			\$2,000.00		NEW
"Major" Amendments	S	GST			\$4,000.00		NEW
Local Development Plans / Structure Plans							NEW
New plans for Council adoption	C	GST			\$3,189.00		NEW
Minor variations to adopted plans	C	GST			\$797.00		NEW
Local Planning Strategy (LPS) Amendment							NEW
Request Application Fee	C	GST			\$1,063.00		NEW
Lodging of LPS Amendment	C	GST			\$2,657.00		NEW
NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive).							NEW
NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply.							NEW
Road Closures - Permanent							NEW
(where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 s58)							NEW
Application Fee	C	GST			\$415.00		NEW

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Community Amenities							
Cemetery							
Grant of Right of Burial (including Administration Fee)	C	GST		\$413.60	\$413.60	I101	No change
Administration Fee	C	GST		\$60.80	\$60.80	I101	No change
Plot Reservation Fee	C			\$66.70	\$66.70	I101	No change
Sinking Fees							
Ordinary Grave	C	GST		\$1,156.10	\$1,156.10	I101	No change
Grave for child under 7 years	C	GST		\$869.50	\$869.50	I101	No change
Grave for any stillborn child	C	GST		\$467.80	\$467.80	I101	No change
Interment of ashes in a grave	C	GST		\$206.90	\$206.90	I101	No change
Deeper than 1.8m	C	GST		\$1,653.80	\$1,653.80	I101	No change
Grave for Pets	C	GST		\$157.40	\$157.40	I101	No change
Re-opening							
Person 7 years and over * (for second interment)	C	GST		\$1,156.10	\$1,156.10	I101	No change
Child under 7 years * (for second interment)	C	GST		\$869.50	\$869.50	I101	No change
Any stillborn child	C	GST		\$467.80	\$467.80	I101	No change
Niche Wall							
Single Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		\$376.80	\$376.80	I101	No change
Double Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		\$437.30	\$437.30	I101	No change
Reservation of Niche	C	GST		\$66.70	\$66.70	I101	No change
Plaque and Inscription (Plus Administration Fee)	C	GST	POA		POA	I101	No change
Deposit for Plaques (if not paid in full)	C	GST		\$157.90	\$157.90	I101	No change
Memorial Gardens							
Plinth (Excludes Plaque and Inscription)	C	GST		\$200.80	\$200.80	I101	No change
Plaque and Inscription (Plus Administration Fee)	C	GST	POA		POA	I101	No change
Deposit for Plaques (if not paid in full)	C	GST		\$155.00	\$155.00	I101	No change
Extra Charges for							
Interment without due notice	C	GST		\$346.20	\$346.20	I101	No change
Interment outside of usual work hours	C	GST		\$383.20	\$383.20	I101	No change
Extra Charges for							
Permission to erect a headstone or kerbing	C	GST		\$97.20	\$97.20	I101	No change
Permission to erect memorial plaque or plinth	C	GST		\$97.20	\$97.20	I101	No change
Permission to erect monument	C	GST		\$97.20	\$97.20	I101	No change
Permission to erect nameplate	C	GST		\$36.40	\$36.40	I101	No change
Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	C	GST		\$42.40	\$42.40	I101	No change
Renewal of Grant of right of Burial	C	GST		\$85.20	\$85.20	I101	No change
Undertakers Single License for one Interment	C	GST		\$103.10	\$103.10	I101	No change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Refuse / Rubbish Disposal / Environment							
Rubbish Service Fees (240L per service per annum). Fee to be charged for all habitable properties	C	GST		\$406.70	\$427.04	I104	\$20.34 5%
Rubbish Service Fees (240L recycling per service per annum). Fee to be charged for all habitable properties	C	GST		\$144.30	\$151.52	I104	\$7.22 5%
Replacement 240L bins - rubbish & recycling	C	GST		\$100.00	\$105.00	I104	\$5.00 5%
Rubbish Tip Fee For Outside Normal Hours - Supervised Access (per hour (minimum 3hrs) with at least 24 hrs notice)	C	GST		\$170.40	\$178.92	I104	\$8.52 5%
Replacement FOB / Swipe Card Bond Munglinup Rubbish Tip	C	GST		\$40.00	\$12.50	I104	-27.5 -69%
Domestic Waste - 240L Mobile Bin / Car boot or Equivalent	C	GST		\$5.18	\$5.44	I104	\$0.26 5%
Domestic Waste - Ute or equivalent	C	GST			\$18.20	I104	
Domestic Waste - Trailer (single axle) or equivalent	C	GST			\$18.20	I104	
Domestic Waste - Small Truck or trailer (2-3 axle) or equivalent	C	GST		\$48.60	\$51.03	I104	\$2.43 5%
Commercial Waste and Building Rubble - Truck Load (per tonne) (Ravensthorpe only) - Note Declaration form required	C	GST		\$80.80	\$84.84	I104	\$4.04 5%
Scrap Metal - Uncontaminated (no timber, plastic, concrete etc)	C			Free	Free	I104	
Asbestos (per m3) Ravensthorpe Only - Contact Office 24hrs advance notice	C	GST		\$235.90	\$247.70	I104	\$11.80 5%
Car body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		\$97.30	\$102.17	I104	\$4.87 5%
Truck body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		\$133.70	\$140.39	I104	\$6.69 5%
Caravan body **** not accepted ****							
Air Conditioner Fridge/Freezer (degassed) - per item	C				Free	I104	No change
Air Conditioner Fridge/Freezer (not degassed) - per item	C				\$30.00	I104	No change
Other White Goods (stove, washer, dryer etc) - per item	C				Free	I104	No change
Green Waste - m3 (uncontaminated - (no timber, plastic, concrete, metals, etc)	C			Free	Free	I104	No change
Uncontaminated sand and fill (Available at Ravensthorpe Only)	C			Free	Free	I104	No change
Oil Disposal (Per Litre) (Greater than 100ltrs - By Prior Arrangement)	C	GST	Per Litre	\$0.70	\$0.70	I104	No change
Oil Container Disposal (5lt) - per piece	C	GST	per container		\$6.20	I104	
Oil Container Disposal (10lt) - per piece	C	GST	per container		\$8.20	I104	
Oil Container Disposal (20lt) per piece	C	GST	per container		\$12.80	I104	
Oil Containers more than 20L not accepted							
Passenger and Motorcycle Tyre (No rims)	C	GST		\$9.10	\$9.56	I104	\$0.46 5%
Light truck and 4x4 vehicle Tyre (No rims)	C	GST		\$16.80	\$17.64	I104	\$0.84 5%
Truck Tyre (No rims)	C	GST		\$43.00	\$45.15	I104	\$2.15 5%
Super single Tyre (No rims)	C	GST		\$44.60	\$46.83	I104	\$2.23 5%
Tractor Tyre (up to 1m) (No rims)	C	GST		\$67.00	\$71.30	I104	\$3.40 5%
Tractor Tyre (up to 1.5m) (No rims)	C	GST		\$161.25	\$169.31	I104	\$8.06 5%
Tractor Tyre (1.5m -2m) (No rims)	C	GST		\$296.40	\$311.22	I104	\$14.82 5%
All other tyres as per WA Tyre Recovery Pricing	C			P.O.A	P.O.A	I104	
Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	C	GST		\$72.90	\$76.55	I103	\$3.65 5%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Culture - Town Hall, Pavilion, Precinct & Community Centre							
Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.							
Social and Not for Profit (Non Local) - Examples of social include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Examples of Not for Profit (Non Local) - Community Groups (Certificate of Incorporation required) Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Social and Not for Profit (Non Local) Bookings are eligible for a 25% Discount of Hire Fees							
25% Discount							
Not for Profit (Local) - Shire of Ravensthorpe Community Groups (Certificate of Incorporation required) - Examples include: Local Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees							
75% Discount							
Price on Application - Please note, a price will be considered and provided upon application for any works requested by shire staff in relation to facility hire							
Hopetoun Community Centre							
Entire Facility Hire (Includes Hall, Foyer, Meeting Room and Kitchen)							
Maximum Daily Charge	C	GST	per day	\$548.40	\$548.40	11111010	No change
Hourly Rate	C	GST	per hour	\$109.70	\$109.70	11111010	No change
Hall and Kitchen Only							
Maximum Daily Charge	C	GST	per day	\$290.60	\$290.60	11111010	No change
Hourly Rate	C	GST	per hour	\$58.10	\$58.10	11111010	No change
Kitchen only							
Maximum Daily Charge	C	GST	per day		\$100.00	11111010	New
Hourly Rate	C	GST	per hour		\$30.00	11111010	New
Hall only							
Maximum Daily Charge	C	GST	per day	\$197.40	\$197.40	11111010	No change
Hourly Rate	C	GST	per hour	\$39.50	\$39.50	11111010	No change
Half Hall North							
Maximum Daily Charge	C	GST	per day	\$109.70	\$109.70	11111010	No change
Hourly Rate	C	GST	per hour	\$21.90	\$21.90	11111010	No change
Half Hall South							
Maximum Daily Charge	C	GST	per day	\$109.70	\$109.70	11111010	No change
Hourly Rate	C	GST	per hour	\$21.90	\$21.90	11111010	No change
Ravensthorpe Town Hall							
Entire Facility							
Maximum Daily Charge	C	GST	per day	\$290.60	\$290.60	11111010	No change
Hourly Rate	C	GST	per hour	\$58.10	\$58.10	11111010	No change
Commercial Kitchen Only							
Maximum Daily Charge	C	GST	per day		\$204.00	11111010	No change
Hourly Rate	C	GST	per hour		\$40.80	11111010	No change
Hall Only							
Maximum Daily Charge	C	GST	per day		\$188.00	11111010	No change
Hourly Rate	C	GST	per hour		\$37.60	11111010	No change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Ravensthorpe Tennis & Hockey Pavilion							
Maximum Daily Charge	C	GST	per day	\$213.90	\$213.90	11111010	No change
Hourly Rate	C	GST	per hour	\$42.80	\$42.80	11111010	No change
Ravensthorpe and Districts Entertainment Centre							
Entire facility - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts							
Maximum Daily Charge	C	GST	per Day	\$811.60	\$811.60	11111010	No change
Hourly Rate	C	GST	per Hour	\$162.40	\$162.40	11111010	No change
Individual Space Hire							
Meeting Room / Foyer							
Maximum Daily Charge (5 hours)	C	GST	per Day	\$93.20	\$93.20	11111010	No change
Hourly Rate	C	GST	per Hour	\$18.70	\$18.70	11111010	No change
Function Room							
Maximum Daily Charge (5 hours)	C	GST	per Day	\$197.40	\$197.40	11111010	No change
Hourly Rate	C	GST	per Hour	\$39.50	\$39.50	11111010	No change
Commercial Kitchen							
Maximum Daily Charge (5 hours)	C	GST	per Day	\$213.90	\$213.90	11111010	No change
Hourly Rate	C	GST	per Hour	\$42.80	\$42.80	11111010	No change
Indoor Courts							
Maximum Daily Charge (5 hours)	C	GST	per Day	\$241.30	\$241.30	11111010	No change
Hourly Rate	C	GST	per Hour	\$48.30	\$48.30	11111010	No change
Change Rooms							
Maximum Daily Charge (5 hours)	C	GST	per Day	\$93.20	\$93.20	11111010	No change
Hourly Rate	C	GST	per Hour	\$18.70	\$18.70	11111010	No change
Other							
Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	C	GST		\$32.70	\$32.70	11111010	No change
Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within a set number of days as per the booking areas cancellation policy.							No change
Ravensthorpe Cultural Precinct							
Multipurpose Room			per hour/max 5 hrs		\$17.80	11111010	No change
Community kitchen + dining room			per hour/max 5 hrs		\$58.60	11111010	No change
Community kitchen only			per hour/max 5 hrs		\$40.80	11111010	No change
Community dining room only			per hour/max 5 hrs		\$17.80	11111010	No change
Cultural Precinct Quadrangle & Stage	C	GST	per hour/max 5 hrs	\$82.30	\$82.30	11111010	No change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Events (Indoor & Outdoor Public Spaces)							
Event application fee less than 100 people	C	GST		\$60.80	\$50.00	11111010	No change
Event Fee - Concerts, performing arts events provided by the Shire as authorised by the CEO	C	GST			\$165.00	11111010	No change
Event Fee - Physical activity programs provided by the Shire are charged as authorised by the CEO	C	GST			\$100.00	11111010	No change
Bonds (Refundable)							
Key or Fob	C	GST		\$60.00	\$60.00	TRUST/SpacetoCo	
Meeting Room Hire Bond (includes key)	C	GST		\$60.00	\$60.00	TRUST/SpacetoCo	
Facility Hire Bond	C	GST		\$120.00	\$120.00	TRUST/SpacetoCo	
Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	C	GST		\$440.00	\$550.00	TRUST	\$110.00 25%
Annual Hire Bond - Community Groups	C	GST		\$550.00	\$550.00	TRUST	
The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.							
1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.							
2. Claims for credit/refunds will not be considered unless notified by the end of the following month.							
3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.							
4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made.							
An additional 50% surcharge applies if this cleaning is required outside normal business hours							
5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.							
6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.							
7. Any consumption of liquor must be authorised by the CEO.							
	C	GST		\$114.90	\$114.90	11111010	

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Sport							
Public Parks (exclusive use only)							
Jim McCulloch Park (Hopetoun)							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Maitland Park (Hopetoun)							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Skate Park (Hopetoun)							
Hourly Rate	C	GST	per hour		\$30.10		New
Maximum Daily Charge (5 hours)	C	GST	per day		\$150.50		New
Jubilee Park (Ravensthorpe)							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (5 hours)	C	GST	per day		\$158.00		New
Tigers Playground (Ravensthorpe)							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Foreshore Grassed Area (Hopetoun)							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Public Ovals							
Football Oval Hopetoun							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Football / Cricket Oval Ravensthorpe							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (15 hours)	C	GST	per day		\$474.00		New
Hockey Oval Ravensthorpe							
Hourly Rate	C	GST	per hour		\$31.60		New
Maximum Daily Charge (5 hours)	C	GST	per day		\$158.00		New
Ravensthorpe Tigers Football & Sporting Club (per season)	C	GST		\$3,042.30	\$3,042.30	I115	No change
Ravensthorpe Tennis Club (per season)	C	GST		\$1,098.90	\$1,098.90	I115	No change
Ravensthorpe District High School (per season)	C	GST		\$1,318.30	\$1,318.30	I115	No change
1. The use of the Recreation Ground Oval for training nights and home game fixtures; 2. The use of change rooms for training nights and home game fixtures; 3. The use of the Recreation Centre facilities for home game fixtures, and; 4. Three (3) free additional Recreation Centre function hires.							
Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.							
Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.							
Use of the Hardcourts tennis, netball and basketball fee							

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Community Gym Membership Fees							
Annual Membership	C	GST	per year	\$345.00	\$345.00	I116	No change
6 Month Membership	C	GST	6 months	\$213.00	\$213.00	I116	No change
3 Month Membership	C	GST	3 months	\$120.00	\$120.00	I116	No change
1 Month Membership	C	GST	1 month	\$60.00	\$60.00	I116	No change
Weekly Membership	C	GST	1 week	\$33.00	\$33.00	I116	No change
Casual Daily Membership	C	GST	daily	\$15.00	\$15.00	I116	No change
Concession Membership (on presentation of valid concession card)	C			25% Discount	25% Discount	I116	No change
Volunteer Emergency Services Membership (on presentation of current DFES or Identification Card and Number)	C			50% Discount	50% Discount	I116	No change
Commercial Hire per hour	C	GST	Per Hour	\$33.40	\$33.40	I116	No change
Gym Access Fee (Key, Fob or Card) (Non Refundable) (does not apply to daily or 7 day membership)	C	GST			\$12.50	I116	NEW
Gym Access Bond (Key, Fob or Card) (Refundable)	C			\$40.00	\$40.00	TRUST	NEW
Daily or 7 day pass only							
Replacement Fob (if lost or damaged)					\$12.50	I116	NEW
Swimming Pool Fees							
Season Membership - October to April							No change
Adult (18 years and over)	C	GST	per season	\$73.00	\$73.00	1112050	No change
Half Season Adult Membership - January to April	C	GST	per half season	\$38.00	\$38.00	1112050	No change
Family Membership	C	GST	per season	\$133.00	\$133.00	1112050	No change
Half Season Family Membership - January to April	C	GST	per half season	\$67.00	\$67.00	1112050	No change
Concession Membership (on presentation of valid concession card)	C		per season	25% Discount	25% Discount	1112050	No change
Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	C	GST	monthly	\$38.00	\$38.00	1112050	No change
Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	C	GST	monthly	\$29.00	\$29.00	1112050	No change
Pool entry (Vacation Swim Lessons only)	C	GST		\$29.00	FREE	1112050	Free
Commercial Hire per hour (Non Exclusive and Bookings Essential)	C	GST	per hour	\$29.00	\$29.00	1112050	
Pool Access Fee (Key, Fob or Card) (Non Refundable)	C	GST			\$12.50	I116	NEW
Replacement Fob (if lost or damaged)					\$12.50	I116	NEW
To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification)							

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease	
PRIVATE WORKS								
PRIVATE WORKS								
Private Works and wet hire of plant to be approved by CEO								
Private Works Administration Fee	C	GST		\$190.70	\$200.24	I141	\$9.54	5%
Private Works - Undertaken by contractor	C	GST	at cost + 25%	at cost + 25%	at cost + 25%	I141		
Development Supervision Fee % of Total Value of all Road and Drainage Works	C	GST			7% of Capital Works Cost	I141		
Wet plant hire (per hour, minimum of 3 hours)								
- Front end loader (WA200)	C	GST		\$218.70	\$229.64	I141	\$10.94	5%
- Front end loader (WA320)	C	GST		\$222.20	\$233.31	I141	\$11.11	5%
- Front end loader (WA430)	C	GST		\$245.50	\$257.78	I141	\$12.28	5%
- Tip truck - 10m3 (8 Wheeler)	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Tip truck - 6m3 (6 Wheeler)	C	GST		\$206.90	\$217.25	I141	\$10.35	5%
- Tip truck - 3m3 (4 Wheeler)	C	GST		\$182.40	\$191.52	I141	\$9.12	5%
- Rollers	C	GST		\$206.90	\$217.25	I141	\$10.35	5%
Tractor with Broom or slasher	C	GST		\$218.70	\$229.64	I141	\$10.94	5%
- Prime Mover (large) + 26,000lt water trailer (plus water)	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + Low Loader Trailer	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + 1 x gravel sidetipper trailer	C	GST		\$224.70	\$235.94	I141	\$11.24	5%
- Prime Mover + 2 x gravel sidetipper trailers	C	GST		\$248.80	\$261.24	I141	\$12.44	5%
- Tractor and slasher / mower	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Grader/13t Excavator	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- D6 Dozer	C	GST		\$300.00	\$315.00	I141	\$15.00	5%
- Backhoe	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Bobcat (includes attachments)	C	GST		\$244.30	\$256.52	I141	\$12.22	5%
- Mowers with catchers	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- Out front ride on mower (LARGE)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- Small ride on mower (SMALL)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- SAM sign / Mobile Traffic Lights / VMS Trailer (per 8.5 hour day)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%
Elevated Work Platform (EWP) Trailer (inc. operator)	C	GST		\$135.00	\$141.75	I141	\$6.75	5%
- Trailer large car (1200kg) daily	C	GST		\$145.00	\$152.25	I141	\$7.25	5%
- Trailer heavy plant (2000kg) daily	C	GST		\$120.00	\$126.00	I141	\$6.00	5%
- Flat Trailer (3500kg) daily	C	GST		\$160.00	\$168.00	I141	\$8.00	5%
Trailer heavy plant (12,000kg) daily	C	GST		\$150.00	\$157.50	I141	\$7.50	5%
Portable Toilet Trailer (per day)	C	GST		\$58.30	\$61.22	I141	\$2.92	5%
- 14kva Generator	C	GST		\$60.80	\$63.84	I141	\$3.04	5%
- Spray unit and vehicle (excluding chemicals)	C	GST		\$152.00	\$159.60	I141	\$7.60	5%
- 4 x 4 ute (per 8.5 hour day)	C	GST		\$1,003.10	\$1,053.26	I141	\$50.16	5%
- 4 x 4 ute (per hour)	C	GST		\$140.00	\$147.00	I141	\$7.00	5%
- 4 x 2 ute (per 8.5 hour day)	C	GST		\$954.00	\$1,001.70	I141	\$47.70	5%
- 4 x 2 ute (per hour)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%
- Small sedan (per hour)	C	GST		\$121.60	\$127.68	I141	\$6.08	5%
- Large sedan (per hour)	C	GST		\$133.70	\$140.39	I141	\$6.69	5%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates. - All Plant hired to be operated by Shire of Ravensthorpe Staff. - Minor Plant is not to be hired out unless specifically authorised by CEO. - Professional or skilled personal services only when not using plant refer to Schedule 4 for fees. 50% surcharge for work outside normal business hours							
SALE OF Materials							
Gravel m3	C	GST		\$42.40	\$44.52	1141	\$2.12 5%
Delivery Charge in town							
Gravel Delivery charge	C	GST		Refer to Plant Hire Charges - hourly			
STANDPIPE WATER CHARGE							
Potable Water - Hopetoun 1 kL (per 1,000 Litres)	C	GST		\$10.70	\$11.00	1127010	\$0.30 2.80%
Untreated Water - Munglinup (Reynolds Rd) 1 kL (per 1,000 Litres)	C	GST			\$3.16	1127010	
Untreated Water - Jerdacuttup (Shire) 1 kL (per 1,000 Litres)					FREE		
Untreated Water - Fitzgerald (Shire) 1 kL (per 1,000 Litres)					FREE		
Standpipe Card Bond Fee (Refundable)					\$50.00		

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease	
Economic Services								
Itinerant Trader Site Usage								
Provision of powered site and waste (per day)	C	GST	Per day	\$30.80	\$32.34	1074010	\$1.54	5%
Provision of unpowered site and waste (per day)	C	GST	Per day	\$17.50	\$18.38	1074010	\$0.88	5%
Annual Itinerant Trader Fees unpowered - Terms and Conditions apply	C	GST		\$1,837.00	\$1,928.85	1074010	\$91.85	5%
Annual Itinerant Trader Fees powered - Terms and Conditions apply	C	GST		\$3,222.00	\$3,383.10	1074010	\$161.10	5%
Annual Itinerant Trader Fees - Daily Power Fee	C	GST	Per day	\$13.20	\$13.86	1074010	\$0.66	5%
Camping Site Charges								
Starvation Bay Camping Sites	C	GST	Per night/bay/site	\$21.00	\$22.50	R325	\$1.50	7%
Masons Bay Camping Site	C	GST	Per night/bay/site	\$21.00	\$22.50	R323	\$1.50	7%
Hamersley Inlet Camping Site	C	GST	Per night/bay/site	\$21.00	\$22.50	R321	\$1.50	7%
Other								
Overflow Camping Sites - Unpowered	C	GST	Per day	\$21.00	\$21.00	R343	no change	
Overflow Camping Sites - Powered	C	GST	Per day	\$27.00	\$27.00	R343	no change	
48 Hour Listed Area (no booking) Ravensthorpe & Hopetoun - Must be Fully Self Contained RV or Caravan (Must comply with conditions listed at sites)	C			Free	Free			
Tourism								
Fitzgerald Biosphere Coast Tourism								
Annual Membership A4 Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		\$131.20	\$131.20		no change	
Tourism Operator within Australia's Golden Outback	C	GST		\$166.80	\$166.80		no change	
Annual Membership DL Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		\$107.40	\$107.40		no change	
Tourism Operator within Australia's Golden Outback	C	GST		\$143.00	\$143.00		no change	
Tourism Operator outside Australia's Golden Outback	C	GST		\$155.00	\$155.00		no change	
Annual Membership Other Type								
Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	C	GST		\$83.40	\$83.40		no change	
Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	C	GST		\$47.80	\$47.80		no change	
For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.								
Properties								
Residential Booking Fees - All Short Term hire 28 days or less								
Daily Rate								
Daily Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	C	GST	Per day	\$107.00	\$133.75	1092070	\$26.75	25%
Daily Rate - Unit - 3 Bedroom, 1 Bathroom	C	GST	Per day	\$120.00	\$150.00	1092070	\$30.00	25%
Daily Rate - House - 3 Bedroom, 2 Bathroom	C	GST	Per day	\$133.00	\$166.25	1092070	\$33.25	25%
Daily Rate - House - 4 Bedroom, 1 Bathroom	C	GST	Per day	\$140.00	\$175.00	1092070	\$35.00	25%
Daily Rate - House - 4 Bedroom, 2 Bathroom	C	GST	Per day	\$153.00	\$191.25	1092070	\$38.25	25%
Additional Cleaning Fee (if needed) - (per hour)	C	GST	Per day	\$115.01	\$115.01	1092070	no change	
Residential Booking Bond	C			\$200.00	\$200.00	BOND		

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute / C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 (GST inc if applicable)	Adopted Fee 2026-2027 (GST inc if applicable)	Income Account	Increase or Decrease
Weekly Rate							
Weekly Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	C	GST	Per week	\$320.00	\$320.00	1092070	no change
Weekly Rate - House/Unit - 3 Bedroom, 1 Bathroom	C	GST	Per week	\$360.00	\$360.00	1092070	no change
Weekly Rate - House - 3 Bedroom, 2 Bathroom	C	GST	Per week	\$400.00	\$400.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 1 Bathroom	C	GST	Per week	\$420.00	\$420.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 2 Bathroom	C	GST	Per week	\$460.00	\$460.00	1092070	no change
Additional Cleaning Fee (if needed) - (per hour)	C	GST	Per hour	\$115.01	\$115.01	1092070	no change
Residential Booking Bond	C			\$200.00	\$200.00	BOND	no change

**Please note, Residential Booking fees and associated bonds may be waived on application at the discretion of the CEO or in accordance with an executed contract.



DAP

Development
Assessment
Panels

OFFICIAL

Planning and Development (Development Assessment Panels) Regulations 2011

Schedule 1 — Fees for Applications

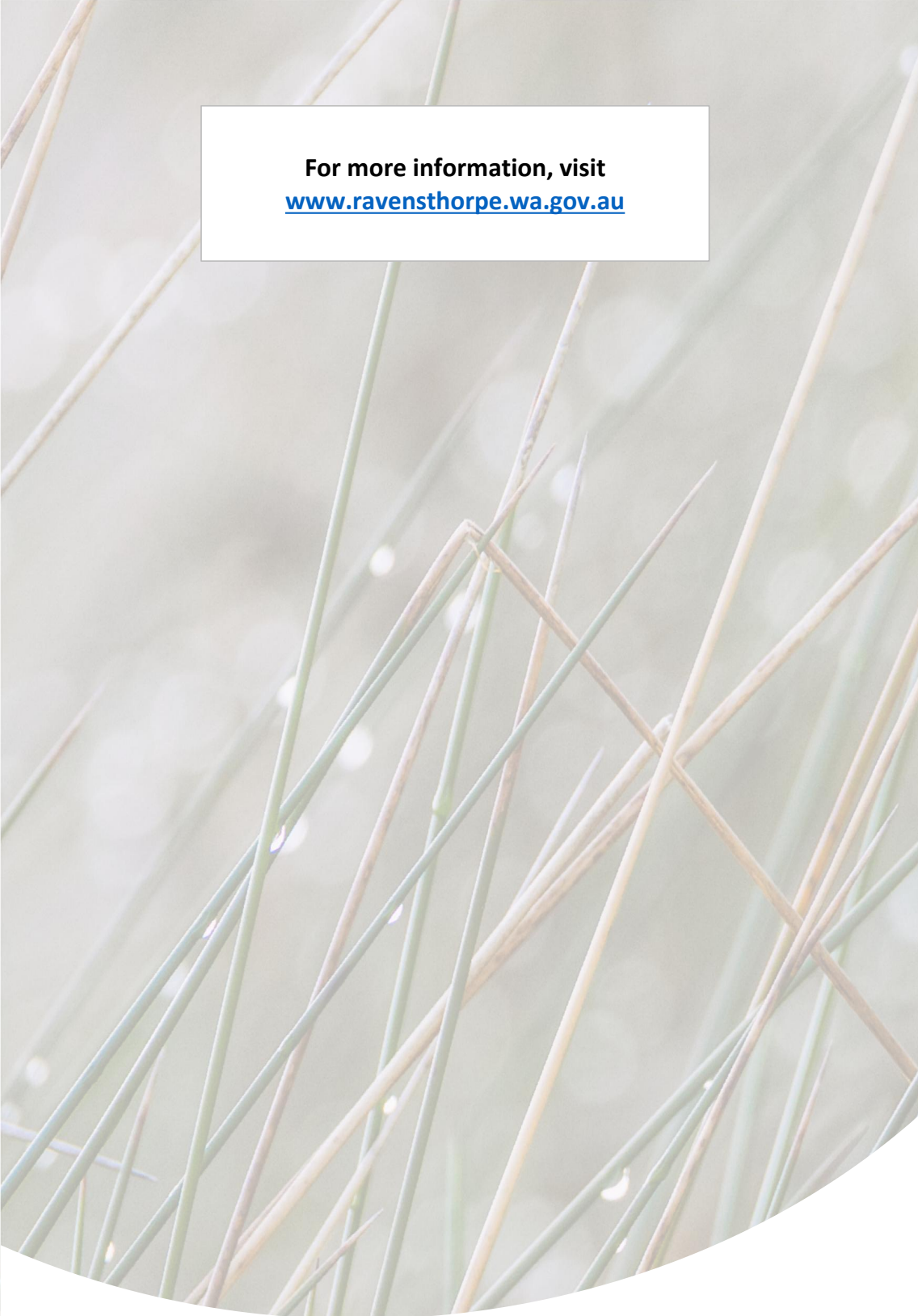
(Regulation 10, 17)

Application Cost of Development	Application Fee
1. A DAP application where the estimated cost of the development is (Form 1: New Application) -	
(a) less than \$2 million	\$5,612
(b) not less than \$2 million and less than \$7 million	\$6,480
(c) not less than \$7 million and less than \$10 million	\$10,004
(d) not less than \$10 million and less than \$12.5 million	\$10,886
(e) not less than \$12.5 million and less than \$15 million	\$11,195
(f) not less than \$15 million and less than \$17.5 million	\$11,507
(g) not less than \$17.5 million and less than \$20 million	\$11,818
(h) not less than \$20 million and less than \$50 million	\$12,129
(i) Not less than \$50 million	\$17,524
2. An application under regulation 17 (Form 2: Amendment)	\$278

Note:

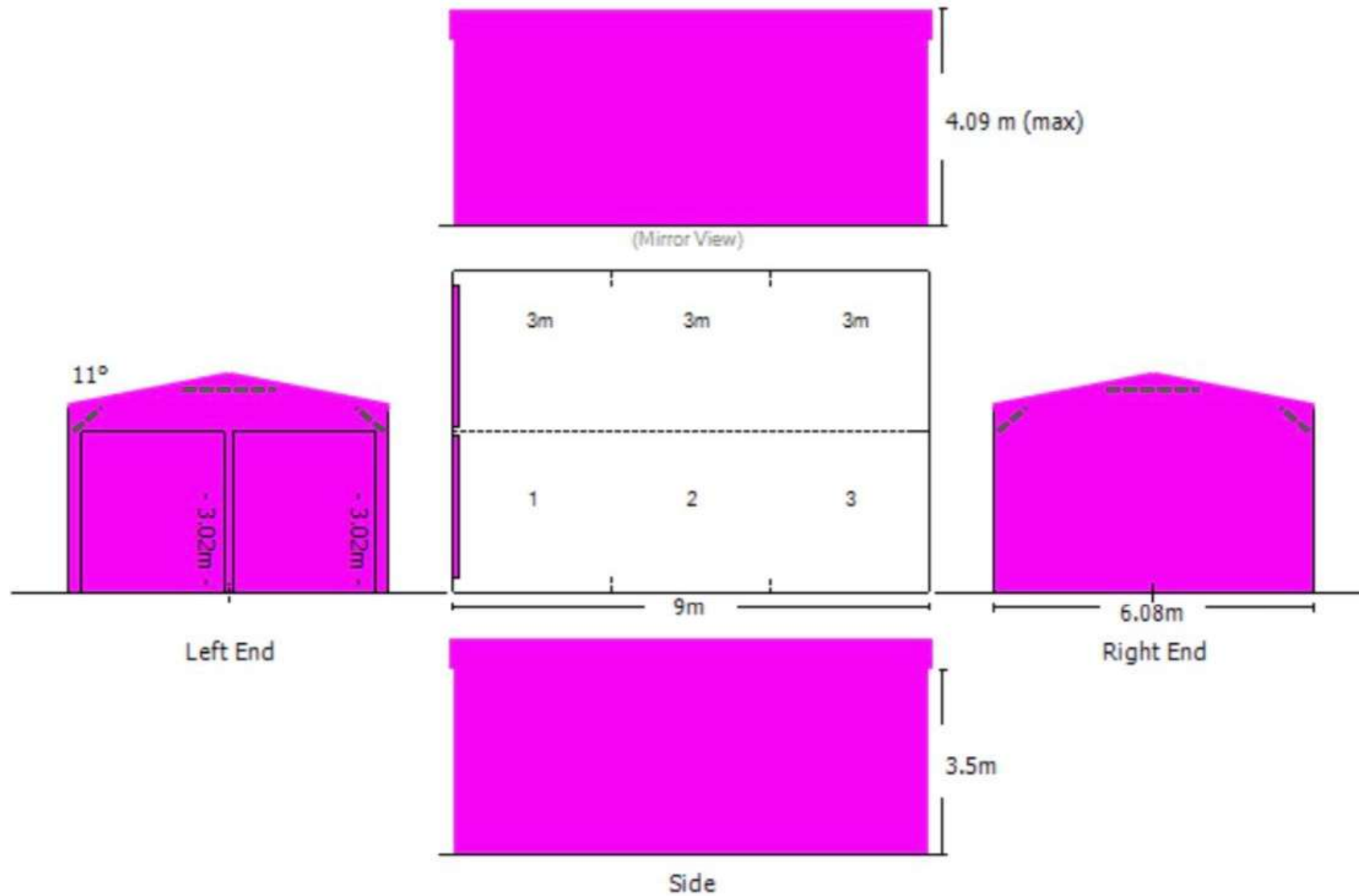
The estimated cost of development is calculated *exclusive* of GST. The application fee is effective from 1 July 2026.

Example: If an application is received with a cost of development, exclusive of GST, valued at \$10 million, the associated fee of Item 1(d). The application does not fall into the lower threshold of Item 1(b) as the estimated cost is not 'less than \$10 million'.

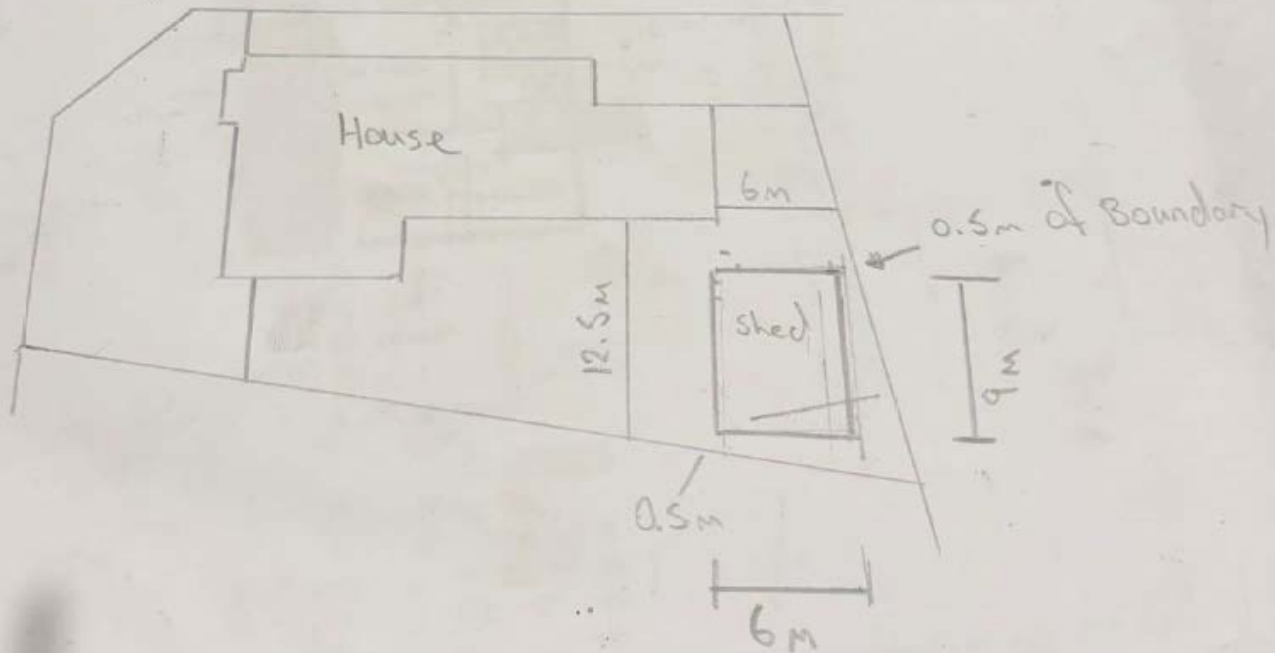


For more information, visit
www.ravensthorpe.wa.gov.au

Shire of Ravensthorpe
65 Morgans Street
Ravensthorpe WA 6346



8 Forrest way Hopetoun



APPLICATION**Planning Approval****Application for Planning Approval**

Schedule 2 Part 11 cl. 86- Application for development approval
Shire of Ravensthorpe

Application number

Assessment number

Permit authority

Shire of Ravensthorpe

1. Property this application relates to

Property street address

Unit No	Level	Street no	Lot no 49	Street name Leschenaultia Drive
Suburb Hopetoun			State WA	Postcode 6348
Diagram or Plan No 67968		Certificate of Title No 2751		Folio 489
Title Encumbrances (e.g. easements, restrictive covenants) Refer attached Certificate of Title				

Nearest Street Intersection

Hopetoun-Ravensthorpe Road

Is this lot vacant

☒ Yes ☐ No
2. Details of proposed development

Nature of development

- ☐ Works
☐ Use
☒ Works and use

Is an exemption from
development claimed for part
of the development?

- ☐ Yes ☒ No
 If yes, is the development exemption for: ☐ Works and/or ☐ Use

Description of proposed works
and/or land use:

Extractive Industry (Limestone)

Description of exemption
claimed (if relevant)

Nature of any existing
buildings and/or land use:

Extractive Industry (Limestone)

Approximate cost of proposed
development

\$n/a

Estimated time
of completion

n/a

APPLICATION**Planning Approval****3. Owner details**

Owner(s) name(s)	[REDACTED]			
ABN (if applicable)	[REDACTED]			
Postal address	PO Box or street address	Suburb	State	Postcode
	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Contact person for correspondence:	[REDACTED]			
Email address	[REDACTED]			
Phone/fax	Phone	Fax	Mobile	
	[REDACTED]	[REDACTED]	[REDACTED]	
Owner(s) signature(s)	[Signature]			Date 11/06/2026
<i>The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).</i>				

4. Applicant details (if different to the owner)

Applicant(s) name(s)	Rowe Group			
Postal address	PO Box or street address	Suburb	State	Postcode
	3/369 Newcastle Street	Northbridge	WA	6003
Contact person for correspondence:	Peter Stuart – Principal Town Planner			
Email address	[REDACTED]			
Phone/fax	Phone	Fax	Mobile	
	9221 1991		[REDACTED]	
<i>The information and plans provided for this application may be made available by the local government for public viewing in connection with the application.</i>				
☒ Yes ☐ No				
Applicant(s) signature(s)	[Signature]			Date 12/06/2026

Office use only

Acceptance Officer's initials:

[Signature]

Date received:

3 July 2026

Job Ref: 10246
22 June 2026

Shire of Ravensthorpe
65 Morgans Street
RAVENSTHORPE WA 6346

Attention: Planning Services

Dear Ms O'Neill

**Application for Development Approval – Extractive Industry
Lot 49 Leschenaultia Drive, Hopetoun**

Rowe Group acts on behalf of 'Comiskey's Contracting Pty Ltd' ('Client'), the operator of the existing quarry at Lot 49 Leschenaultia Drive, Hopetoun ('subject site'). We have been instructed by our Client to prepare and lodge an Application for Development Approval ('Application') with the Shire of Ravensthorpe ('Shire') for the continued operation of the limestone and gravel extractive industry quarry at the subject site.

In support of this Application, please find enclosed the following documentation:

- A signed and completed Shire of Ravensthorpe Application for Development Approval Form and Checklist;
- A copy of the current Certificate of Title; and
- Environment Report prepared by landform Research.

SUBJECT SITE

The subject site is located within the municipality of the Shire of Ravensthorpe and is located within the locality of Hopetoun. The site is located approximately 240 kilometres west of Albany and approximately 163 kilometres west of Esperance.

The subject site comprises of one (1) separate land parcel and is legally described as follows:

- Lot 49 on Plan 67968 Certificate of Title Volume 2751, Folio 489.

Refer **Attachment 1 - Certificate of Title**.



**ROWE
GROUP**



YEARS
1991 – 2026

Level 3
369 Newcastle Street
Northbridge 6003
Western Australia

p: 08 9221 1991
f: 08 9221 1919
info@rowegroup.com.au
rowegroup.com.au



BACKGROUND

The subject site has a long and well-established history of extractive industry activity, with limestone and gravel extraction occurring on the parent lot since at least the early 1980s. This ongoing use was formally documented in the 2006 Landform Research Environmental Report (detailed below), which confirms that the quarry was already operating under an Extractive Industries Licence at that time and supplying materials for local and regional purposes. The subject site contains a significant and valuable basic raw material resource, hence its continued and staged extraction since this time. Historically, the quarry has operated on a campaign or demand-driven basis, supplying material to specific projects rather than maintaining a continuous production target.

The land-use has also been consistently recognised through planning processes, licensing, and subdivision approvals, reinforcing its status as a lawful, established and ongoing land use over several decades. However, in the absence of formal development approval confirmation, this application seeks to rectify this anomaly.

PROPOSED DEVELOPMENT

The proposed development does not represent the establishment of a new quarry; rather, it involves the continuation of the existing extractive industry within the historically cleared and operated footprint, consistent with the practices described in the Landform Research Environmental Report (**Refer Attachment 2 – extraction plan**). Operations will continue to involve staged extraction of gravel and limestone using conventional methods, with crushing, screening and stockpiling undertaken on site. Activities will remain managed in accordance with contemporary regulatory requirements, with established measures to address noise, dust and visual impacts, including operation below ground level where possible, use of bunding and vegetation screening, and controlled, infrequent blasting where required.

Materials are extracted on an “as required” basis, responding to local demand, with a focus on the availability and staging of the resource rather than fixed production rates. This more recently, has resulted in no greater than 20 heavy vehicle movements per day.

LOCAL PLANNING FRAMEWORK

Under the provisions of the Shire of Ravensthorpe *Local Planning Scheme No. 6* ('LPS6'), the subject site is zoned 'Rural'. The objectives of the Rural zone are stipulated below:

- *To provide for the maintenance or enhancement of specific local rural character;*
- *To protect broad acre agricultural activities such as cropping and grazing and intensive uses such as horticulture as primary uses, with other rural pursuits and rural industries as secondary uses in circumstances where they demonstrate compatibility with the primary use;*
- *To maintain and enhance the environmental qualities of the landscape, vegetation, soils and water bodies, to protect sensitive areas especially the natural valley and watercourse systems for damage;*



- To provide for the operation and development of existing, future and potential rural land uses by limiting the introduction of sensitive land uses in the Rural zone; and
- To provide for a range of non-rural land uses where they have demonstrated benefit and are compatible with surrounding land uses.

Furthermore, the subject site is located within 'Special Control Area 3 – Basic Raw Materials Protection Area' ('SCA3') under LPS6. The provisions of SCA3 relate to the protection of land to be used for extracting raw materials.

Land Use Permissibility

The proposed development is consistent with the 'Industry – Extractive' land use classification, which is defined in Part 6 of LPS6 as follows:

Industry – Extractive - means premises, other than premises used for mining operations, that are used for the extraction of basic raw materials including by means of ripping, blasting or dredging and may include facilities for any of the following purposes –

- a) The processing of raw materials including crushing, screening, washing, blending or grading;
- b) Activities associated with the extraction of basic raw materials including wastewater treatment, storage, rehabilitation, loading, transportation, maintenance and administration.

Industry – Extractive land use is designated as an 'A' (Advertisement) use within the Rural zone, meaning discretion is required to permit it.

In simpler terms, the proposed use is capable of approval at the subject site under LPS6.

Special Control Area

The subject site is identified under LPS6 as forming part of a Basic Raw Materials ('BRM') Special Control Area 3 ('SCA3'). The BRM SCA3 recognises the strategic importance of the site as a long-term source of extractive materials, such as limestone, sand and gravel. The intent of the control is to:

- (a) To identify areas where basic raw materials resource and extraction areas need to be protected from incompatible land uses.
- (b) To ensure that future land development or rezoning recognises the need to protect basic raw materials resource and extraction areas from incompatible land uses.

Importantly, SCA3 does not prohibit development, nor does it alter the underlying zoning. Rather, it ensures that proposals are appropriately informed by, and responsive to, the extractive industry context of the land.

In this regard, the current application is consistent with the intent and operation of SCA3, as it:



- Relates to the continuation of a long-established extractive use, already recognised through the planning framework through this SCA3;
- Does not introduce new or incompatible land uses that would prejudice resource availability;
- Supports the ongoing utilisation of identified basic raw materials, consistent with the purpose of the SCA; and
- Can be managed through existing and updated environmental and operational controls, as contemplated by the Scheme.

Accordingly, the SCA3 provisions support the continued operation of the extractive industry on the site, subject to appropriate management, and reinforce the planning basis for approval of the land-use.

Local Planning Policy 6 – Extractive Industry

The proposed development has been assessed against the Shire of Ravensthorpe Local Planning Policy 6 – Extractive Industry (LPP6), which provides guidance for the assessment of extractive industry proposals, with particular emphasis on amenity, environmental management, buffers, and land use compatibility.

The proposal is consistent with the objectives of LPP6, as it involves the continuation of an established extractive industry within an area already recognised for basic raw materials extraction, without introducing new or incompatible land uses. The policy acknowledges that extractive industries may generate impacts such as noise, dust and traffic, and therefore requires that these be appropriately managed. In this regard, the application is supported by technical documentation confirming that such impacts can be effectively mitigated through standard quarry management practices, including operation below ground level, bunding, dust suppression, and controlled blasting.

With respect to buffers, LPP6 identifies generic separation distances for sand and limestone extraction of approximately 300–500 metres to sensitive land uses, unless supported by site-specific assessment. The Landform Research Environmental Report, as summarised below, provides this site-specific assessment, demonstrating that appropriate buffers (generally in the order of 200–300 metres) are achievable and effective due to landform screening, vegetation, and prevailing wind conditions, and that impacts can be appropriately managed within these parameters.

The proposal is also consistent with the general and special application requirements of the policy, as it:

- Maintains separation from roads, boundaries and environmental features in accordance with policy expectations;
- Incorporates environmental management and rehabilitation measures, including staged extraction and progressive rehabilitation;
- Does not involve substantial clearing beyond the historically disturbed footprint;
- Relies on an existing access and haulage context associated with the long-standing operation; and
- Is supported by technical assessment addressing noise, dust, visual impact and operational management.



Importantly, the policy requires consideration of site-specific context, historical land use, and compatibility with surrounding development. In this case, the extractive industry has operated for several decades, has been embedded within the planning framework (including subdivision approvals and title notifications), and forms part of a recognised BRM resource area, thereby minimising potential land use conflict.

Accordingly, the proposal demonstrates strong consistency with LPP6, satisfying the intent of the policy by ensuring that extractive activities are appropriately located, managed, and buffered, while enabling the continued utilisation of a recognised and important basic raw material resource.

STATE PLANNING FRAMEWORK

State Planning Policy 2.4 – Basic Raw Materials

State Planning Policy 2.4 (SPP2.4) seeks to ensure the long-term availability of basic raw materials by protecting known resources from incompatible land use and supporting their timely extraction where appropriate.

SPP2.4 recognises that extractive resources, such as those present on the subject land, are finite and location-dependent, and that their sterilisation by encroaching sensitive development can have significant economic and infrastructure implications at both a local and regional level. The key policy measures relevant to this application include:

- Protection of extraction sites from incompatible or encroaching land uses that may constrain or prematurely curtail operations
- Recognition and support of established extraction activities, particularly where resources have been identified and historically utilised
- Ensuring that planning decisions have due regard to the need for ongoing access to basic raw materials
- The use of planning mechanisms (such as buffers, notifications, and SCAs) to manage potential land use conflicts, rather than prevent extraction

In the context of SPP2.4, the subject site demonstrates strong alignment with policy intent. The historical use of the quarry represents a longstanding and established extractive operation, with clear historical evidence of material supply to significant local and regional infrastructure projects. The resource has been identified, accessed, and relied upon over multiple decades, reinforcing its strategic value by the overlay of SCA3 within LPS6. The current application seeks only the continuation of extraction within the existing operational footprint, thereby avoiding expansion-related land use conflict issues.

Accordingly, the proposal is consistent with SPP2.4, as it facilitates the ongoing extraction of a recognised basic raw material resource, maintains supply continuity, and aligns with the policy's objective of safeguarding such resources from constraints arising from incompatible land use.



ENVIRONMENTAL

As described, Landform Research has provided the environmental report for the extractive industry operations. The report confirms that the site contains a significant limestone resource (approximately 9–14 metres thick) overlain by sand and localised gravel deposits, with material of high quality and local importance. The resource is identified as valuable in a regional context, particularly given the limited availability of comparable materials and increasing demand from construction, infrastructure and mining activities.

Extraction activities are described as conventional quarry operations, involving clearing, topsoil stripping, ripping, loading and occasional small-scale blasting. Processing is undertaken using mobile crushing and screening plant, with operations progressively staged and rehabilitated. Management of the quarry is undertaken in accordance with the *Mines Safety and Inspection Act 1994* and relevant environmental regulations.

The report identifies the primary environmental and amenity considerations as noise, dust and visual impact, all of which are considered manageable through standard quarry management techniques. These include operating below natural ground level, use of perimeter bunding and vegetation screening, dust suppression measures, and limiting blasting to infrequent, controlled events.

Importantly, the report concludes that appropriate buffer distances can effectively mitigate impacts, recommending:

- ~300 metres for limestone extraction, and
- ~200 metres for gravel extraction,

with the potential for reduced impacts due to landform screening and prevailing wind directions.

The report ultimately supports the continued and staged extraction of the resource, emphasising that the quarry represents a strategic and finite basic raw material asset that should be protected from sterilisation and utilised for community and infrastructure needs. It also recommends planning measures such as buffers, building envelopes and notifications on title to ensure compatibility with surrounding land uses.

Refer Attachment 3 – Landform Research Environmental Report

SUMMARY

The proposed development represents the continuation of a longstanding, lawful and well-established extractive industry that has operated on the site since at least the early 1980s and has been consistently recognised through licensing, subdivision approvals and the local planning framework.

The application does not seek to establish a new use or expand operations beyond the historically disturbed footprint. Rather, it provides formal planning recognition of an existing and ongoing land use, aligning it with the current statutory framework under Local Planning Scheme No. 6 and State Planning Policy 2.4. The site's inclusion within Special Control Area 3 – Basic Raw Materials Protection Area reinforces its strategic importance



as a resource area and supports the ongoing extraction of materials, while ensuring that potential land use conflicts are appropriately managed through established planning mechanisms.

Technical investigations confirm that the quarry contains a significant, finite and regionally important resource, and that operational impacts (including noise, dust and visual amenity) can be effectively managed through standard quarry practices, appropriate buffers and staged rehabilitation.

Accordingly, the application demonstrates strong planning merit, is consistent with both the local and State planning framework, and represents the orderly and responsible utilisation of a strategically important resource. On this basis, the proposal is considered appropriate for approval, subject to standard conditions.

Should you require any further information or clarification in relation to this matter, please contact Peter Stuart on 9221 1991.

Yours faithfully,

A handwritten signature in black ink, appearing to be 'P. Stuart', written over a horizontal line.

Peter Stuart
Rowe Group

Att.



Attachment One

Certificates of Title



RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BC Roberts
REGISTRAR OF TITLES



TITLE NUMBER

Volume Folio

2751 489

LAND DESCRIPTION:

LOT 49 ON DEPOSITED PLAN 67968

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

(T Q369832) REGISTERED 1/4/2025

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. I445564 EASEMENT TO WESTERN POWER CORPORATION. SEE SKETCH ON DEPOSITED PLAN 67968 REGISTERED 11/4/2003.
2. K685881 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 15/8/2008.
3. L407007 NOTIFICATION SECTION 165 PLANNING & DEVELOPMENT ACT 2005 LODGED 21/9/2010.
4. L407008 NOTIFICATION SECTION 165 PLANNING & DEVELOPMENT ACT 2005 LODGED 21/9/2010.
5. L407010 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 21/9/2010.
6. L407013 NOTIFICATION CONTAINS FACTORS AFFECTING THE WITHIN LAND. LODGED 21/9/2010.
7. Q369833 MORTGAGE TO KRYSTAL PARK ESTATE PTY LTD OF 48 LECHENAULTIA DRIVE HOPETOUN WA 6348 REGISTERED 1/4/2025.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	DP67968
PREVIOUS TITLE:	2695-283
PROPERTY STREET ADDRESS:	LOT 49 LECHENAULTIA DR, HOPETOUN.
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF RAVENSTHORPE

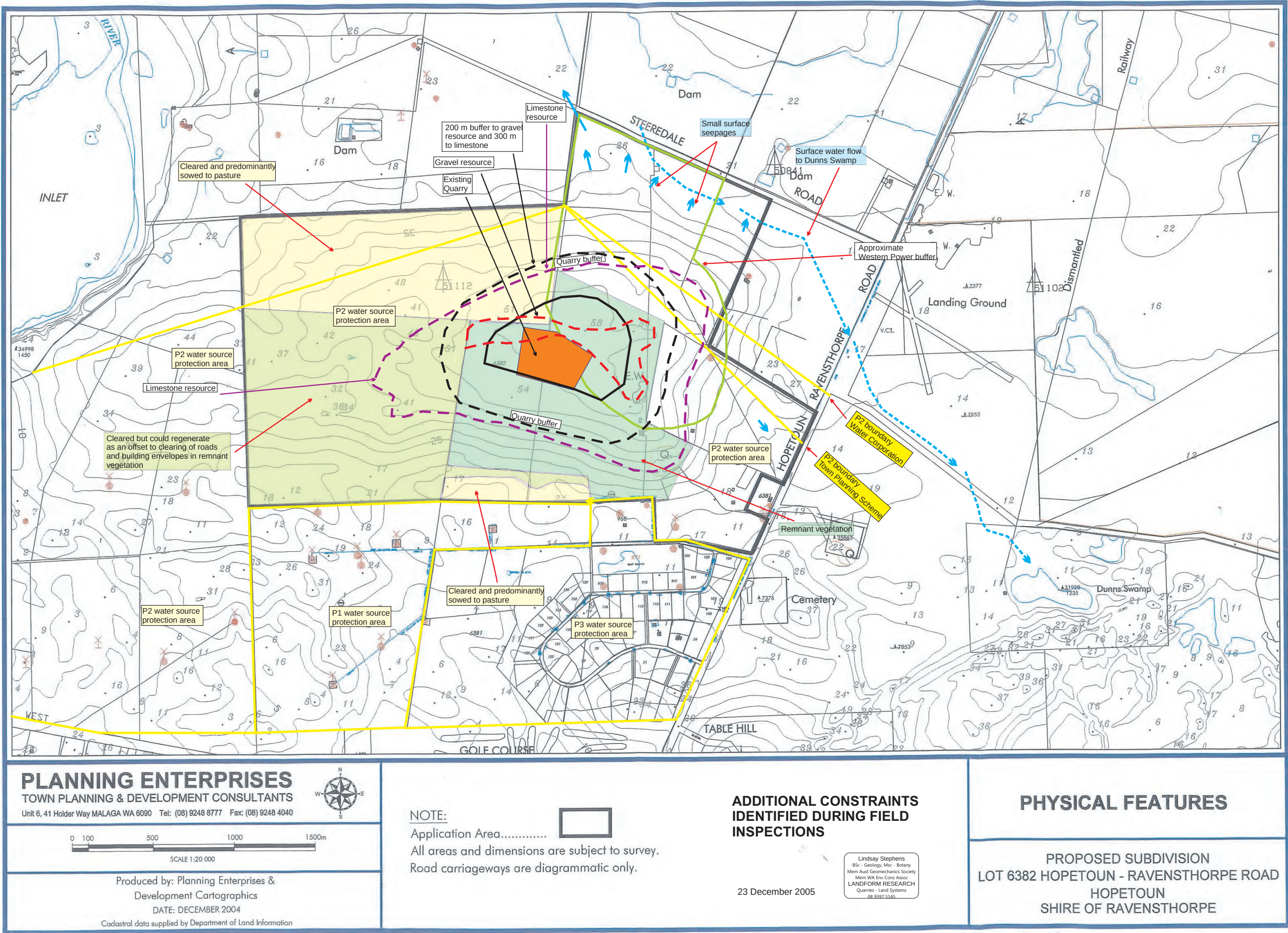
LANDGATE COPY OF ORIGINAL NOT TO SCALE 11/06/2026 11:38 AM Request number: 69962120

Landgate
www.landgate.wa.gov.au



Attachment Two

Extraction Plan





Attachment Three

Landform Research Environmental Report

NOTES ON RESOURCES AND QUARRY OPERATION LOT 6382, HOPETOUN - RAVENSTHORPE ROAD, HOPETOUN

SHIRE OF RAVENSTHORPE

Overview of the Extraction of Limestone and Gravel

The following provides a summary of the excavation of limestone and gravel as well as the issues associated with the operation as it may impact on the subdivision potential of Lot 6382.

The quarry is operated under an Extractive Industries Licence. Management of the excavation is conducted to the *Mines Safety and Inspection Act (1994) and Regulations (1995)*.

Issues not discussed below are unlikely to impact on the potential for subdivision and are controlled through normal management of the quarrying activities. For example the use and management of water on site and the activities to protect the water resource are managed through the Extractive Industries Licence and are unlikely to impact on any subdivision.

The most likely impact on any subdivision is the extent of limestone extraction and the buffers required.

1.0 Background

Limestone has been taken from the site for a number of years. Currently the pit is small but there is capability of increasing its size as limestone is extracted in the future.

The top of the hill, and sheeting the surrounding slopes, is yellow sand of aeolian origin. Under this is a horizontal bed of limestone with a drilled thickness of 9 to 14 metres (from drilling by the current landholder and operator of the limestone quarry). This limestone is not typical of the coastal Tamala Limestone but is more calcified, contains large rounded pisolitic structures, brecciated and re-cemented structures indicative of lithified soil materials, contained and overlying laterite gravels and a high calcium carbonate content. The colour is light pink brown with variations due to iron oxide content. See attached photos.

The limestone extends down to an elevation of about 38 metres AHD.

The type of limestone indicates that it may be older than the typical Tamala Limestone. The limestone is more akin to limestone in the Cape Range area which are Early to mid Tertiary in age and prior to widespread laterisation. This would fit with the limestone observed on site.

There is no evidence of karst features or conditions that would have formed karst conditions in the past or currently. The levels of oxidation and iron oxide in the limestone suggest that it may have always been above sea level and the water table.

Underlying the limestone are clayey and silty sediments that are alluvial and possibly lacustrine in origin that are exposed on the eastern and northern boundaries and under the surface sands, for example as yellow earthy sand in the dam in the east.

The issue with excavation on this site is the location on a hill, which leads to the need for visual management and constraints.

2.0 Importance of the Resources

The limestone is a valuable resource in an area where there is no other similar material nearby.

The limestone has been investigated on several occasions for suitability for use in the local mining industry. In the past it has been used as a flux for a copper smelter at Cordingup.

The limestone therefore has local significance and should be protected as a source of materials for the local construction and mining industries both of which are undergoing a rapid expansion as new mines are brought on stream in the Ravensthorpe area.

Other potential limestone resources are already restricted and often sterilised by Crown Land, gazetted Reserves or being covered by, or too close to, sensitive land uses. Whilst limestone, sand and gravel might seem common, resources have already been sterilised by development, conservation of vegetation considerations and public intolerance.

This site therefore represents a valuable community asset. The Department of Industry and Resources has recognised the risks from sterilisation of resource and is keen to see the resource protected and used in a staged manner.

Descriptions on the uses and excavation of limestone are contained in the following publications, even though they do not all refer to the Hopetoun area.

- Abeyasinghe P B, 1997, *Limestone and Limesand Resources of Western Australia*, Geological Survey of Western Australia, Mineral Resources Bulletin 18.
- Johnson S L, 1996, *1 : 250 000 Hydrological Series, Ravensthorpe*, Geological Survey of WA.
- Martin M W, 1995, *Ravensthorpe and Hopetoun Groundwater Prospects*, Western Australia Geological Survey Hydrology Report No 1995/54.
- Gozzard J R, 1987, *Limesand and Limestone Resources between Lancelin and Bunbury*, Geol Surv WA, Record 1987/5.
- Western Australia, Western Australian Planning Commission, *Statement of Planning Policy 2.4, Basic Raw Materials*.
- Chamber of Commerce and Industry, 1995 and 1996, *Managing the Basic Raw materials of Perth and the Outer Metropolitan Region*, Parts 1 and 2.

The reality is that the limestone, sand and gravel are only extracted for the community. If the community did not need these materials there would be no extraction. Almost all the limestone is used on mining, public works projects and for structural works.

The quarry can continue to provide a strategic resource of road making material and construction materials, and ensure that Basic Raw Materials are utilised prior to sterilisation, in line with Statement of Planning Policy No 2.5, Agricultural and Rural Land Use Planning.

3.0 Extraction and Processing

Limestone has a variety of uses such as armour rock, limestone blocks, concrete aggregate, road sub-base and agricultural lime. Depending on the quality of the limestone, market demands and environmental conditions, a variety of products could be produced from the quarry.

Land Clearing

- Vegetation and shrubs are to be removed followed by the topsoil which is pushed to the edges of the pit for later use in rehabilitation.
- Overburden is pushed to the edges of the extraction area to provide visual and noise screening particularly to the south.

Methods of Excavation

- The extraction of limestone and gravel requires a large area of ground open at any one time to ensure that all types of resources are available. The floor area is used for screening and stockpiling of resources.
- Gravel is a surface resource with a maximum pit depth of about 2 metres. Under the gravel is a clay layer with limestone at depth.
- Gravel is currently excavated from the northern portion of the ridge and overlies limestone which will be taken in a second stage of excavation.
- The gravel is removed by a bulldozer ripping and pushing the gravel into stockpiles for loading directly into road trucks for transport from the site. The stockpiles are located on the floor of the gravel excavation. See attached photographs.
- Limestone is removed by a number of methods, but mainly by bulldozer ripping with a large tyne, a loader excavating directly from the face or occasionally small blasts to loosen the limestone, followed by loading for transport to a portable crusher. Most commonly all that is needed is a loader loading to truck.
- An electric crusher and screen is used to manufacture and sort product, which is then stockpiled for later use. A Genset mobile generator is used to supply power to this plant.
- All static and mobile equipment such as the loader, transport, crusher and screens will be located on the floor of the quarry when sufficient ground has been opened to enable this to occur, to increase visual and acoustic screening. Currently these are located on cleared ground ahead of excavation, to the north of the existing limestone pit. See attached excavation methods.
- Stockpiles of limestone products will continue to be retained on a working area ahead of excavation until there is sufficient floor space for them to be located on the floor.

- The temporary slopes and faces of the excavation comply with the *Mines Safety and Inspection Act (1994) and Regulations (1995)* and the operations are inspected from time to time by officers of the Department of Industry and Resources.
- When producing armour and core stone for coastal works or when working with hard limestone, small charges may be required to loosen material. See Section 5.0 Noise.
- Excavation will progress north.
- When the southern face of the excavation is complete and sufficient ground is available for rehabilitation to occur, the face will be pushed down in compliance with the *Mines Safety and Inspection Act (1994) and Regulations (1995)* and the batter slope rehabilitated using topsoil and vegetation fragments taken from an area being cleared.
- On completion the quarry floor elevation will be deep ripped at 1 to 2 metre intervals in a cross pattern.
- Overburden will be spread across the surface, followed by topsoil where available, and revegetation applied.

4.0 Equipment Used

At this stage there are no planned significant changes to the methods of excavation, the permanent structures or the equipment used, although future trends of excavation may require some change to this.

A site office in conjunction with an approved toilet system is located at the landholder's dwelling to the south east. A seatainer may be required for servicing and storage within the pit area.

Mobile telephone is available for emergencies, and as the operation is small site contact is able to be made from most areas.

The following equipment is typical of that which will continue to be utilised during excavation;

- Rubber tyred loaders (Cat 980) and excavator for the movement of limestone and gravel.
- Portable crushing plant (licensed by Department of Environment).
- Electric screening plant for sorting of product grades.
- Genset generator for operation of the electric screen.
- Bulldozer equivalent to D11I is retained on site for production of the limestone and land clearing.
- A water tanker for dust suppression is made available as required.
- Fuel will continue, where possible, be brought to the site as required in mobile tankers, such as for the genset generator.
- Fuel storage is located at the landholder's dwelling and work areas to the south east, stored to Department of Industry and Resources and Department of Environment standards.

All static and operational equipment will work on the quarry floor to provide maximum sound and visual screening wherever possible. This is able to occur in the gravel excavation, but is not yet possible for limestone extraction because of the currently small pit floor.

5.0 Noise

Operational Noise

Noise is governed by the *Environmental Protection (Noise) Regulations 1997*.

There may be penalties added to the allowed noise depending on the measured tonality (5dBA) or modulation (5dBA) and impulsiveness (10dBA) of various plant and equipment used.

The methods of excavation are not expected to change within the near future with the exception that when the floor of the limestone pit is sufficiently enlarged the portable crusher and stockpiles will be able to be located within the pit. See attached sketch sections of the excavation.

Currently the majority of the gravel excavation occurs below natural ground level and behind low bunds of overburden which provide visual and noise screening. The excavation of limestone is conducted from the floor of the pit some 5 metres below natural ground surface, and the crushing plant is located behind the crest of the ridge which provides a hard barrier of natural landform to suppress noise.

Therefore the noisiest time can be during land clearing when the machines work on the ground surface, although again this is conducted behind the crest of the ridge. See the attached photographs and maps for a section.

Normal gravel and limestone extraction is a relatively quiet operation screened by the landform, walls of the quarry and bunds.

The closest dwelling is currently the owner's dwelling at a distance of approximately 400 metres to the south east.

Blasting

Blasting is rarely used. If it is required to make armour stone it will only be used occasionally and only to loosen capstone or produce armour rock. The blasts will be small and designed only to produce rock of sufficient size for armour or core stone.

Potential impact is in two forms; airblast over pressure, which is the perceived noise of the blast. Levels for this are defined by the *Environmental Protection (Noise) Regulations 1997*. Ground vibration is considered by Australian Standard 2187.2 and is not subject to *Environmental Protection (Noise) Regulations 1997*. Australian Standard 4236 provides standards on the storage and treatment of oxidising agents including explosives.

Blasting is also subject to Guidelines prepared by the Department of Industry and Resources and Regulations of the *Mines Safety and Inspection Act 1994*. These normally reflect the Australian Standard or provide similar controls.

Australian Standard 2187.2 discusses in detail ground vibration and air blast in Appendix J of that document. Air blast is a shock wave of air pressure that is measured by a sound pressure metre in sound pressure units of decibels (dB). Airblast is controlled under the *Environmental Protection (Noise) Regulations 1997*. These prescribe that blasting will take place between the hours of 8.00 am to 5.00 pm on Monday to Saturday, excluding Sundays and Public Holidays. For Monday to Saturday, excluding Public Holidays, air blast must not exceed;

- 125 dB Linear, peak for any blast and
- 120 dB Linear, peak for nine in any 10 consecutive blasts

Ground vibration is the shaking of the ground caused by the acceleration of particles which can be in any or all of the three dimensional directions. The peak particle velocity is the maximum vector sum of the three synchronised velocity components in the three dimensional directions.

Ground vibration limits are recommended in Australian Standard 2187.2 as a peak particle velocity of 10 mm/s for houses and low rise residential buildings and smaller commercial buildings. The recommended limit for commercial and industrial buildings, or structures of reinforced concrete or steel construction, is 25 mm/s.

Ground vibration limits in Western Australia are normally set at no blast exceeding 10 mm/sec and only one in 10 consecutive blasts can exceed 5 mm/sec.

Both airblast and ground vibration are rapidly dissipated with distance from the location of the shot because of the three dimensional spherical spreading path of both.

If blasting is used the blasts will be small and will continue to be mainly in the northern face with any ground vibration directed northwards. Noise will be directed to the south with the edge of the ridge providing a hard barrier and effective screening.

There are many ways in which ground vibration and air blast can be minimised and these are listed in AS 2187.2. The main methods relate to the use of sequential blasting techniques with millisecond delays. This means that each charge is fired slightly later than an adjoining charge effectively producing a longer rumbling blast rather than one large bang. This means that peak levels of vibration and airblast can be minimised.

Blasting in Western Australia is conducted in quarries close to dwellings, for example in Basalt at Gelorup, in Limestone at Wattleup and Hope Valley and during the port expansion at Esperance in hard rock. All these activities are, or have been, conducted without adverse effects on nearby dwellings. In addition it is not uncommon to blast for leach drains and other construction in hard rock or laterite in the Perth Hills or country towns with existing dwellings next door.

Today, blasting techniques are vastly improved and buffers can be quite small, down to 200 metres for occasional small blasts.

Quarry Management used to Minimise Noise Generation or Spread

- Location of all static plant and stockpiles on the floor of the quarry.
- Screening bunds along the perimeters of the pits constructed from overburden.
- Excavate the resource in such a manner that excavation time on top of the resource is minimised.
- Gravel is excavated behind bunds on the floor of the pit.
- The crushing and screening plant is located to the north of the limestone pit.
- The brow of the ridge provides a hard barrier to noise emissions.
- Equipment is well maintained

6.0 Dust

Dust can be a potential issue when clearing and reinstating land during the summer months. Generated dust has the potential to impact on both the workers and the adjoining land.

The pit area will be limestone but will be watered down as necessary to reduce the potential for dust generation. A water tanker is maintained on site as necessary to achieve this.

Long term weather records for Hopetoun are not available, however in 2005 - 2006 detailed records have been kept. The closest station with long term records is Munglinup, which closed in 2004 and is now essentially replaced by Hopetoun. Munglinup is to the east and slightly inland and therefore will have some differences in temperatures and perhaps in rainfall.

Long term wind data is only available for Esperance, although the data has some applicability to Hopetoun data based on local comment. At Esperance the predominant winds on this section of coast are strong south east to southerly sea breezes on summer afternoons. For example at 3.00 pm in January wind blows from the south east on 46% of the time and from the south for 32%. Morning winds at 9.00 am are lighter and spread widely, with 22% from the south east.

The generation of dust is managed by;

1. Perimeter overburden bunds and buffers, as well as working below natural ground level helps reduce the speed of the winds entering the property and acts as a filter for airborne dust particles. Dust particles will fall out from the air as the wind speed drops on travelling through perimeter vegetation.
2. Dense shrubland provides buffers to excavation and helps provide for reductions in wind velocity.
3. Clearing and reinstating vegetation, topsoil and overburden is confined to the wetter months, April to October, where possible.
4. All crushing and processing is carried out on the quarry floor where possible, below the existing land surface.
5. All workers have access to efficient dust protection as required.
6. Completed sections of the quarry will be rehabilitated as soon as practical to reduce the area of open ground and help reduce wind speed.
7. The dominant wind directions are from the south/south east towards the largest buffer incorporated with the wind generator.
8. The prevailing wind blows away from proposed dwellings to the south, west and east.
9. The access road and quarry floor are watered and treated as required minimise dust generation.

7.0 Buffers

The issue of appropriate buffers is a matter of the distance and protection measures to prevent impact on adjoining land users. This applies mainly to noise, dust and visual impact, all of which are treated separately.

The limestone is excavated using a loader, bulldozer and occasional blasting. The quarry is proposed to head north across the top of the ridge. This will mean that the active working face is the northern face adjacent to the wind turbine. This provides a buffer of 200 metres from the active face to the northern boundary of lots that could be created on the ridge to the south. With appropriate setback of dwellings from the northern boundary of each lot a buffer of 300 metres could be available to any dwelling in that area. Excavation is proposed to head north increasing the effectiveness of the buffer further. See sketch sections of the excavation.

A number of Government Policies relate to buffer distances and the protection of basic raw materials. Statement of Planning Policy No 4.1, State Industrial Buffer Policy, (draft July 2004) discusses the need to consider adjoining land uses when locating buffers but does not prescribe set buffers for operations such as this.

EPA guidance "Separation Distances between Industrial and Sensitive Land Uses", June 2005 lists the generic buffers for sand and limestone pits as 300 - 500 metres depending on the extent of processing. As there is minimal processing on site and the quarry is located behind the brow of the hill heading north the minimum generic buffer would apply. However a generic buffer relates to the distance at which there are unlikely to be any problems without some further investigations and does not mean that smaller buffers are not acceptable.

This buffer normally applies on flat ground. In the case of this site the excavation is well protected by landform and intervening shrub vegetation. The prevailing winds blow away from the dwellings to the south towards the wind turbine. This then skews the required buffer towards the north.

In recent times there have been significant advances in blast technology with the ability to blast limestone in compliance with very low airblast and ground vibration at close distances. See 5.0 Noise.

Excavation of limestone will continue to be worked from inside out on the floor of the pit, 4 – 5 metres below natural ground level. As such the 300 metre buffer can be maintained. As the excavation moves further north the buffer will increase.

The gravel excavation has lower potential impact and again the prevailing wind blows away from the excavation. A 200 metre buffer is considered appropriate.

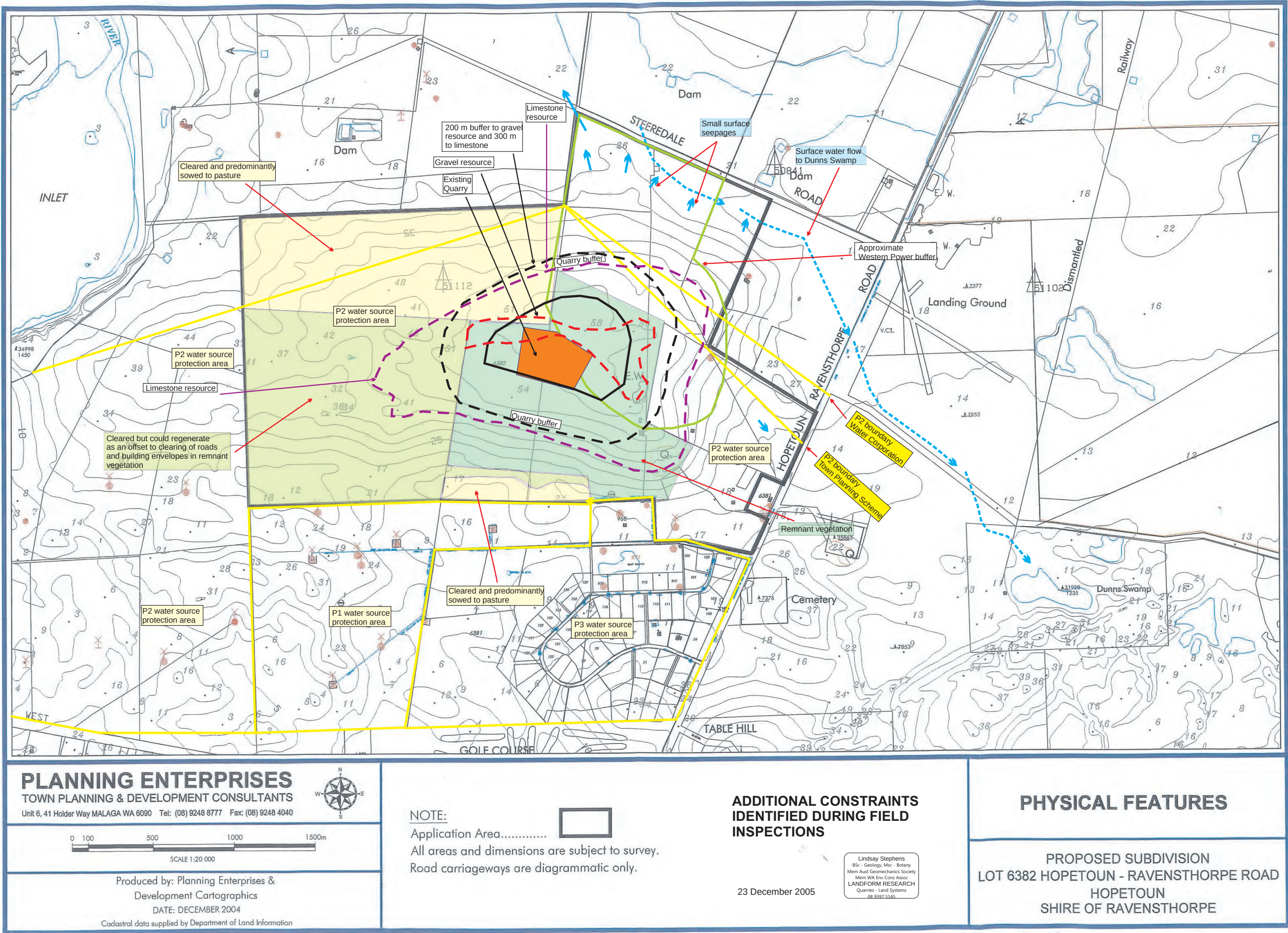
8.0 Conclusions

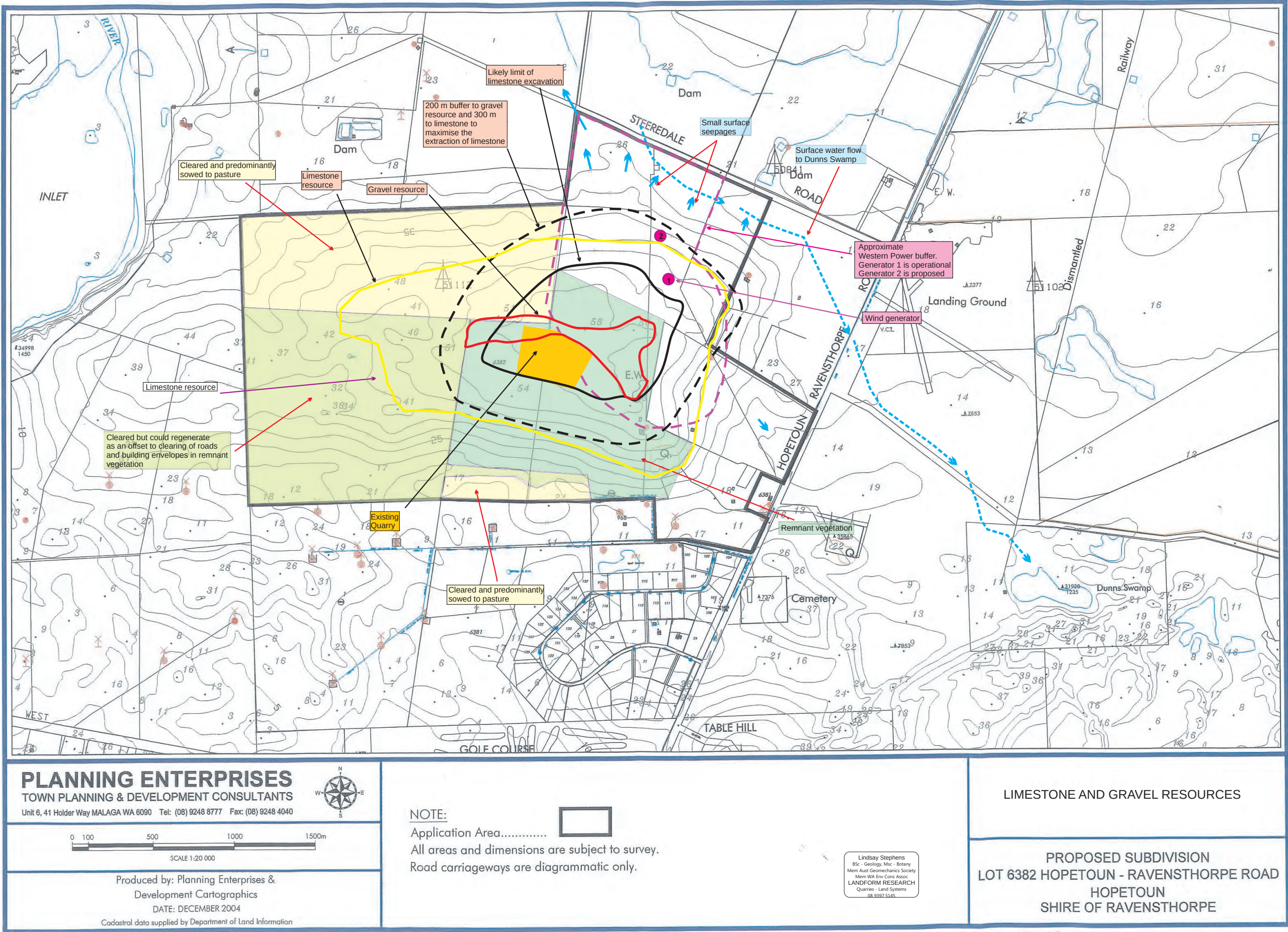
The main potential impacts are visual, noise and dust.

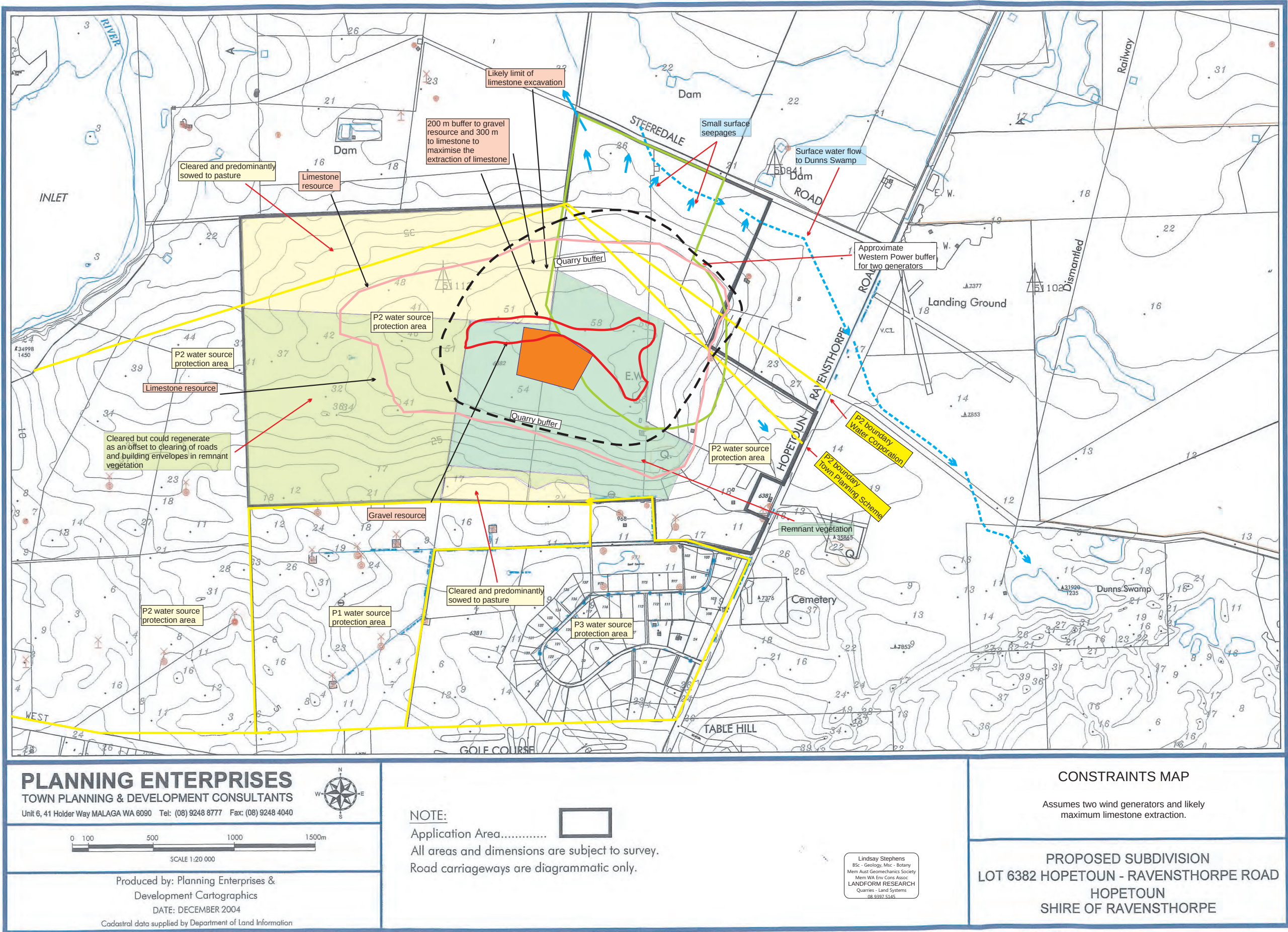
From an examination of the landform and excavation methods, reasonable buffers would be 200 metres from a dwelling to gravel excavation conducted behind low perimeter bunds or landform with some intervening vegetation. The recommended buffer for limestone excavation is 300 metres when protected by landform with some intervening vegetation.

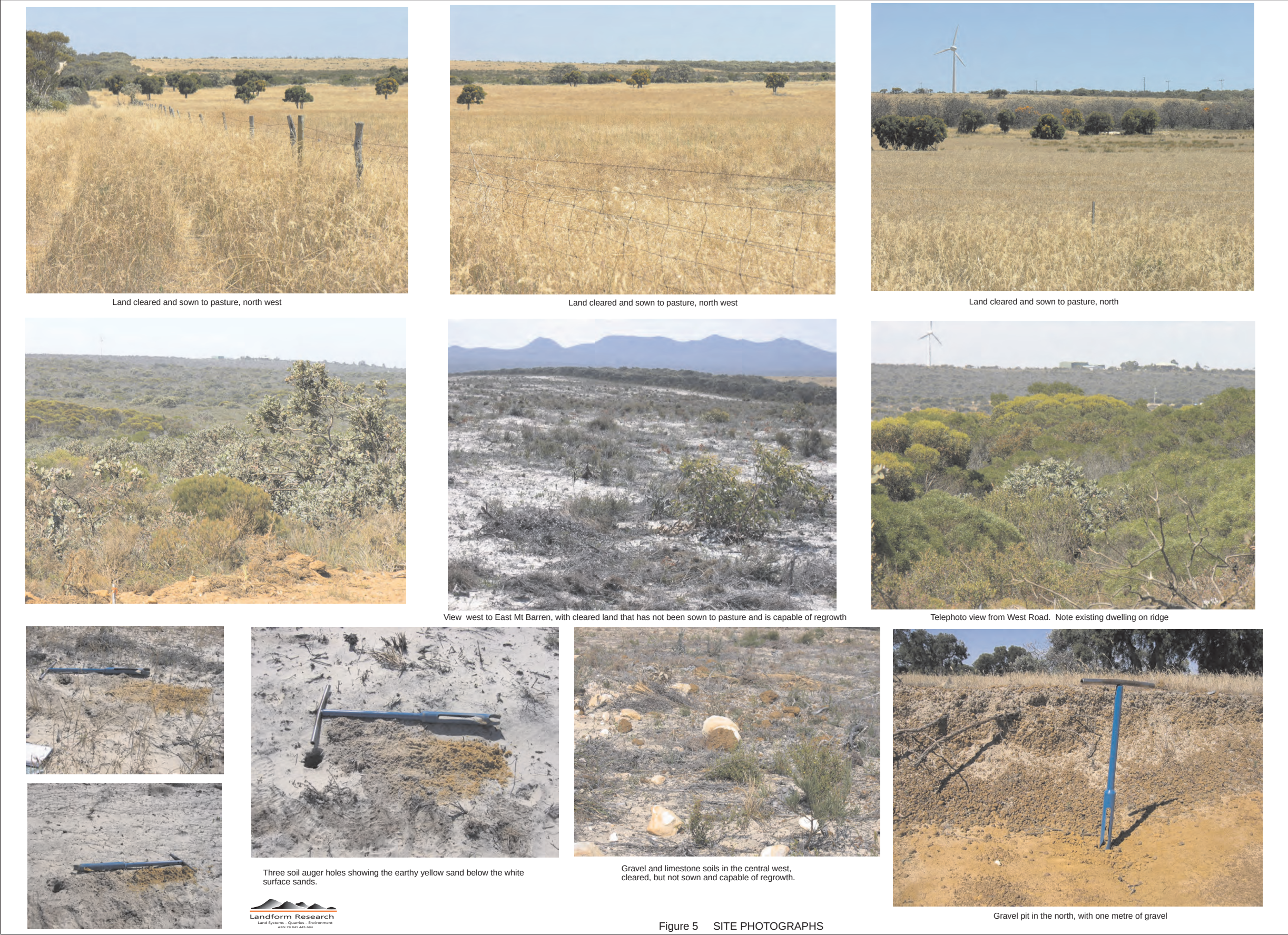
Recommendations

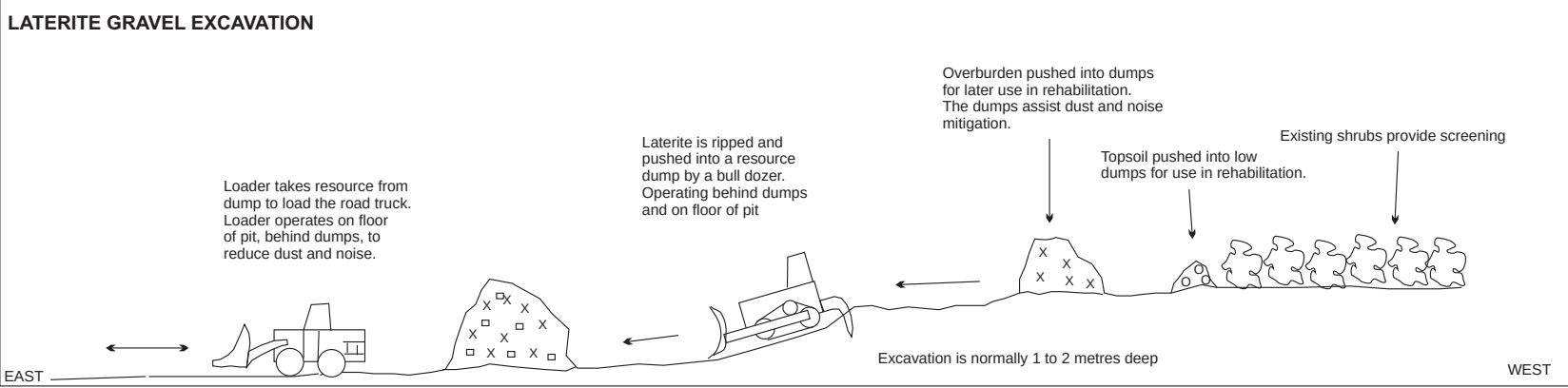
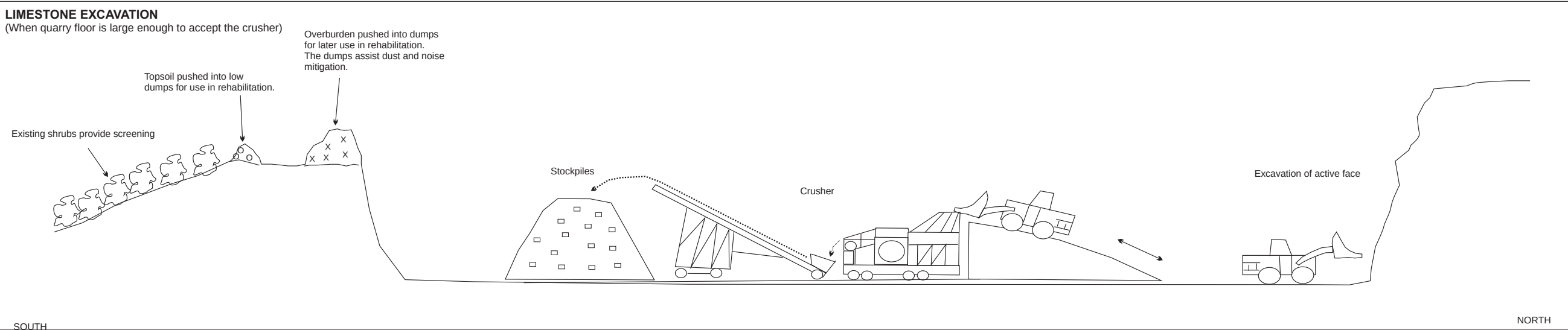
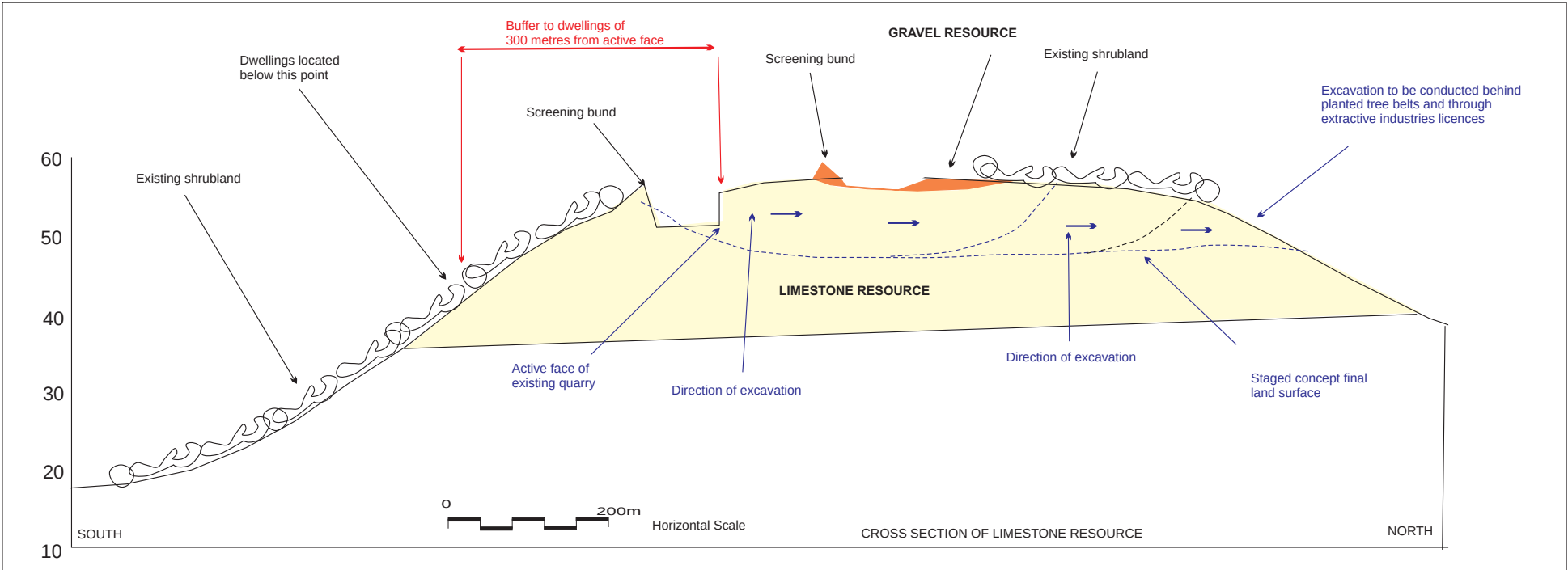
1. The normal excavation activities outlined above be continued with the existing management controls in place.
2. Excavation should be staged with rehabilitation following as soon as practicable.
3. A Blast Management Plan is recommended to be available when dwellings are constructed closer than 500 metres if blasting is to be used.
4. A Dust Management Plan is recommended to be available when dwellings are constructed closer than 500 metres.
5. It is recommended that the limestone resource be provided with protection within the Shire of Ravensthorpe Town Planning Scheme as a Special Use Zone or some similar arrangement.
6. For lots closer than 500 metres to the limits of future quarrying it is recommended that building envelopes be used to restrict the location of dwellings, to maximise the buffer distances, and maintain intervening vegetation.
7. For lots closer than 500 metres to the limits of future quarrying it is recommended that a notification be placed on the title of the lots identifying the presence of the existing quarry and future reserves of basic raw materials on site.





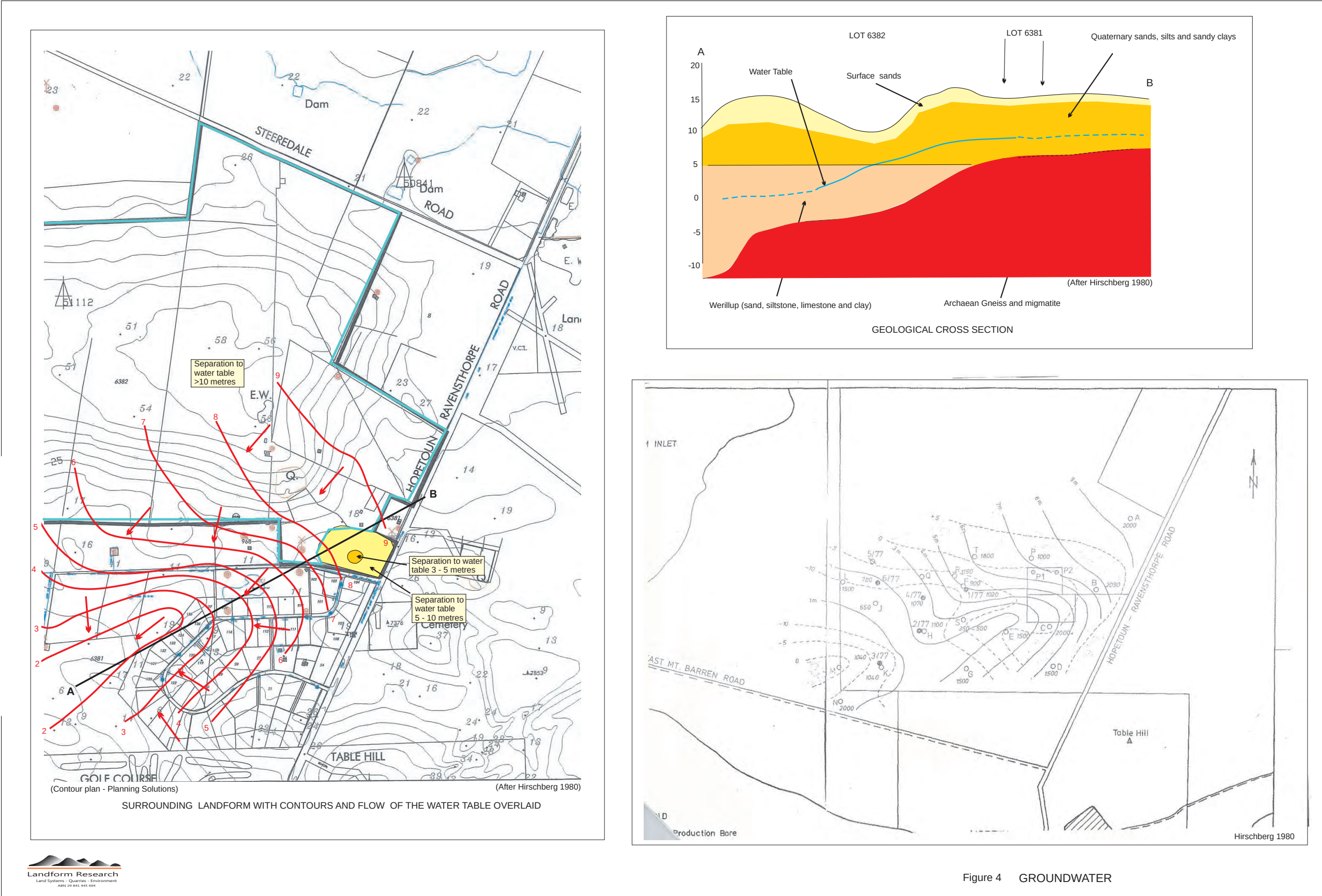


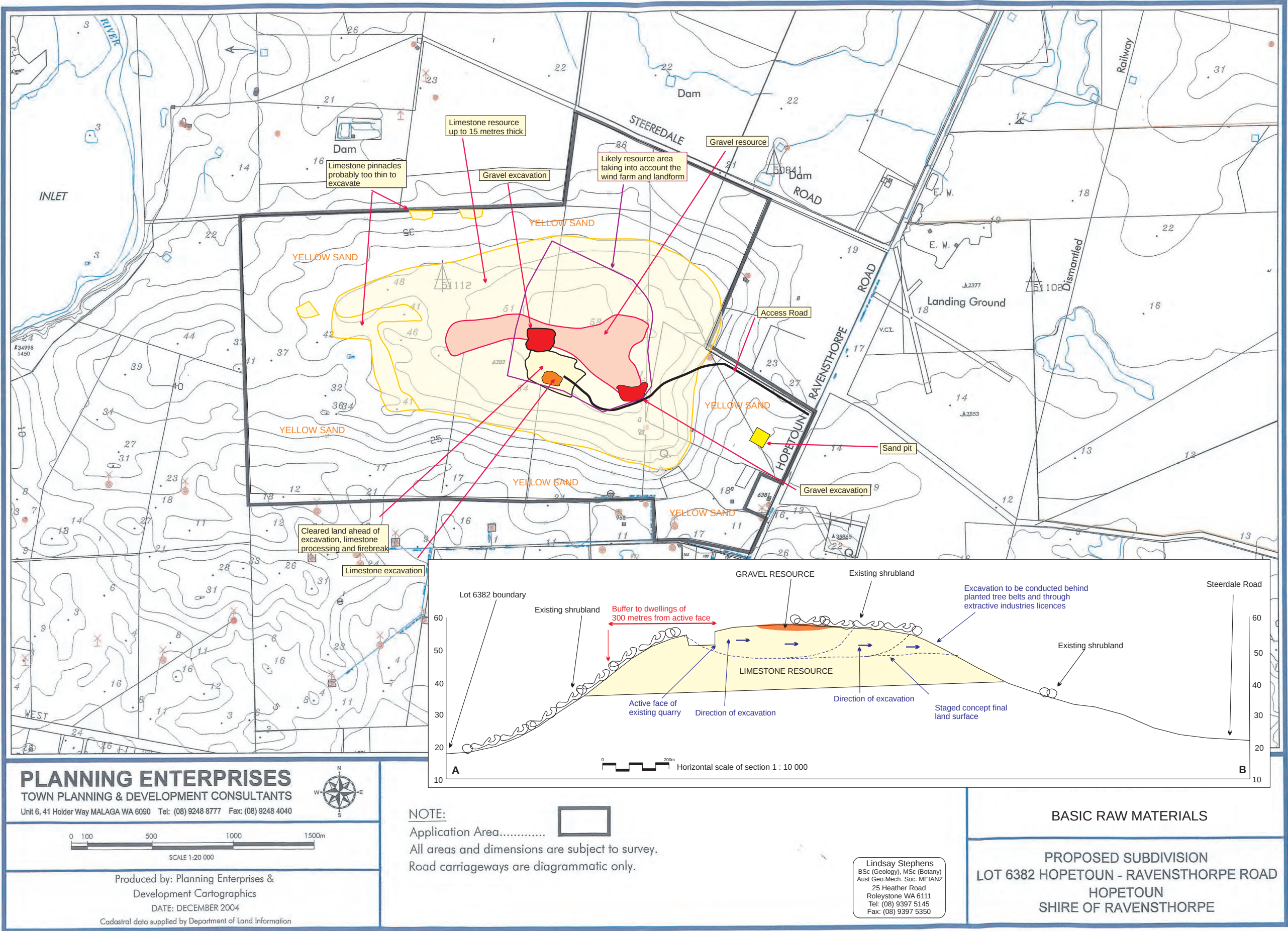


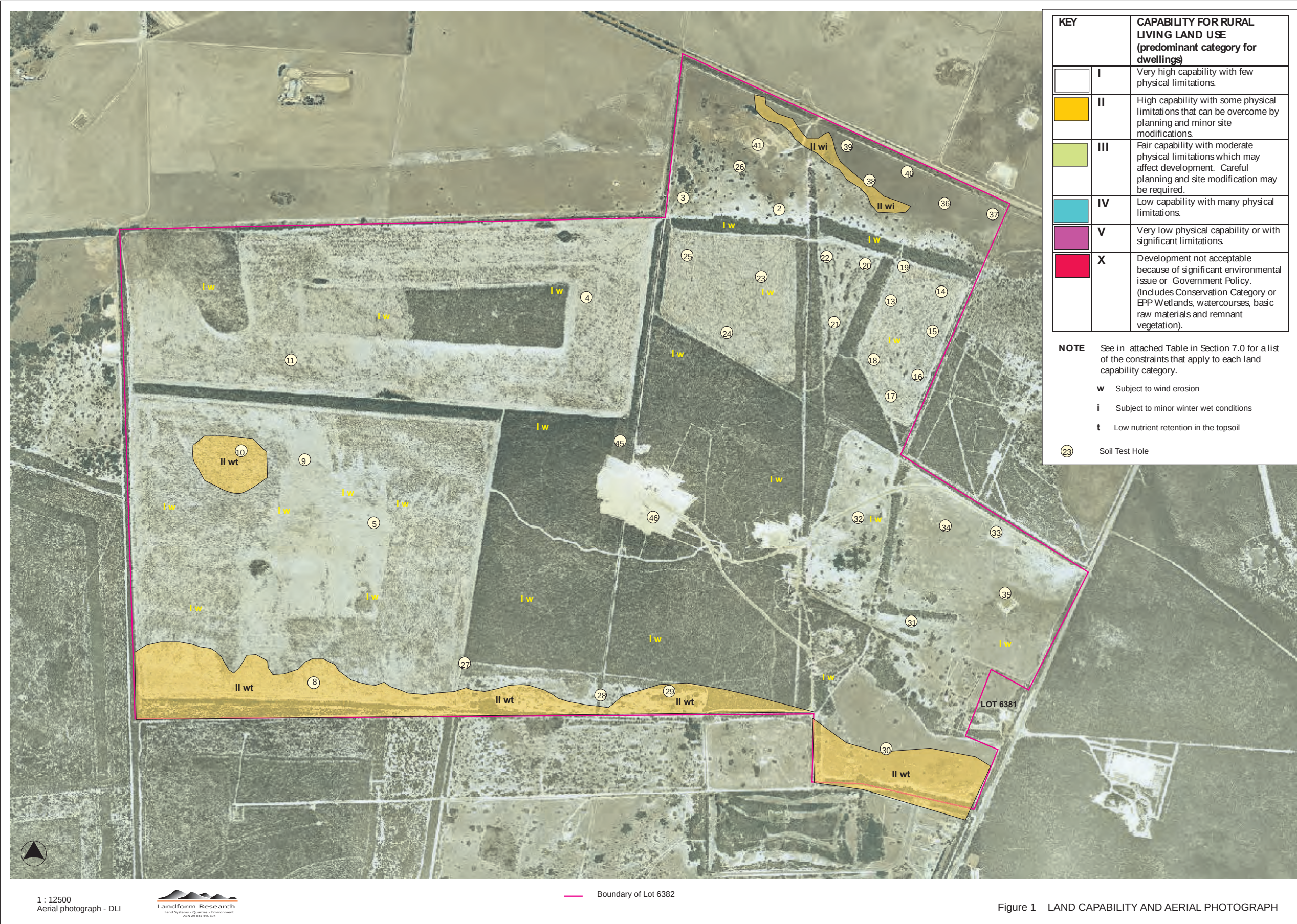


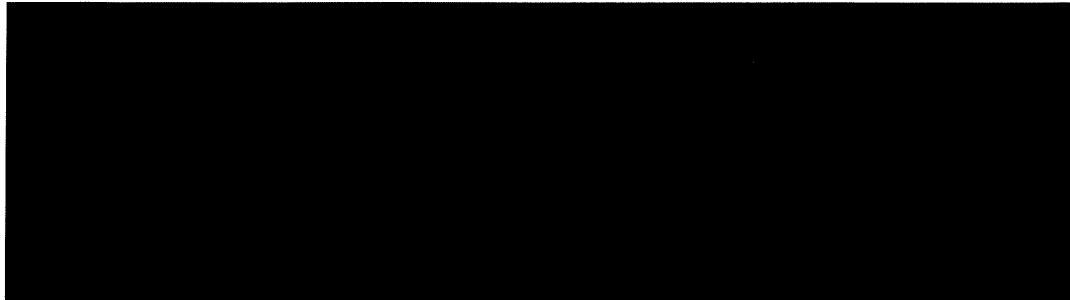
Lindsay Stephens
BSc (Geology), MSc (Geology)
Aust. Geol. Soc. (M) & (A) & (F)
25 Heather Road
Ravensthorpe WA 6111
Tel: (08) 9397 5145
Fax: (08) 9397 5350

SUMMARY OF EXCAVATION METHODS









17 July 2026

Ms Nicole O'Neil JP
Chief Executive Officer
Shire of Ravensthorpe
By Email to shire@ravensthorpe.wa.gov.au

Dear Nicole

Thank you for the opportunity to comment on the application for the Extractive Industries License relating to the quarry at Lot 49 Lechenaultia Drive, Hopetoun.

As you would be aware I have lived in the area and indeed my company [REDACTED] [REDACTED] opened and operated the quarry for over 30 years. The land was rezoned and the quarry was opened after much effort and complying with many conditions including being assured by the Mines Department that this resource would need to be quarried for many years after I am gone, and that blasting would always be a necessary and integral part of the continuing operation of the quarry. The end result was that the quarry ran without causing any problems for the locals and supplying raw materials for the benefit of the area, including supplying a lot of materials to the Shire and Main Roads. During this time blasting has always been a necessary and normal part of operations of the quarry and has always been a part of the Extractive Industries Licences renewed annually. We never had any complaints about our operations. Blasts were always done by licensed shotfirers, indeed [REDACTED] current occupant of [REDACTED] who was the shotfirer on a couple of blasts for me. He also never had any complaints at that time.

Yet now that a new owner is operating the quarry, for some inexplicable and worrying reason the Shire have taken it upon themselves to withhold permission to blast, despite the original intent of the Mines Department. This is causing major damage to the new owners, who in the immediate term wish to simply be allowed to carry on with normal operations on the pre-existing footprint, using the same methods as I had used for over 30 years, producing materials for the locals, including agricultural lime - a commodity in great demand in our local agriculture.

As for my experience with the new owners operating the quarry which has included blasts sanctioned by yourselves, I would say the following. I have witnessed the blasts for interest, and I have never had any problem with noise pollution, ground vibration or dust pollution. The blast goes off with a minor rumbling "poof" with the little bit of dust and smoke generated settling quite quickly. At my house we have

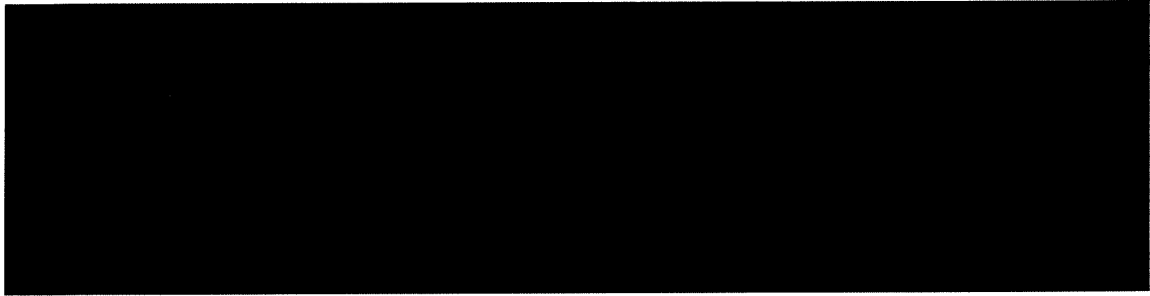
never had any problems with the blasts or other operations. You also need to understand that I built, owned and lived in what is now [REDACTED] for over 30 years. Indeed the shotfirer doing the blasts for the current operators has set up monitoring gear in my shed and there has never been any vibrations of concern.

As far as road dust goes, the main problem with road dust I ever had was cars hooning along Lechenaultia Drive, as opposed to trucks, which typically go quite slowly and indeed pack the surface nicely. Indeed I note that the current operators have built a new road which will also take traffic off of the majority of the gravel section of Lechenaultia Drive, which will further mitigate any problems of quarry traffic from affecting our or the [REDACTED] properties.

So in conclusion, I am completely in support of the issuing of the Extractive Industries Licence and continuation of existing operations including blasting to the current applicants. I also note the damage to their business caused by this delay and would urge you to expedite the matter and avoid further delays.

Thanking you

[REDACTED]



From: [REDACTED]
Sent: Monday, 3 August 2026 9:29 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: Application No. P26-20

Hi Nicole

Thank you for the invitation to comment on the Notice of Development Application relating to the property at Lot 49.

You already have a clear understanding of our concerns and requests regarding the quarry operations as per the numerous emails sent to the Shire by us since January 2nd 2026.

Much of the information contained in the application provided by [REDACTED] is incorrect and we would appreciate it if you could please arrange a site meeting with us to discuss this. It would not be in the Shire's best interests to make a decision on the application without knowing all of the facts.

Even the maps supplied relate to Lot 6382, not Lot 49, dated 2004. These are 22 years old.

You may have noticed the mortgage on the certificate of title held by [REDACTED] on the 1/4/2025. This shows that [REDACTED] has not paid for the property yet, payment of the remaining balance (75%) was due in April 2026. Another red flag.

We know that the only way to enlarge the pit nearest to the houses is by way of blasting (1000m buffer). This is the only rock in the quarry used for agriculture lime. It requires crushing and screening (1000m buffer). If you want proof of the intent to focus on the supply of agricultural limestone to farmers, then ask [REDACTED] to provide tonnage figures for the production and sales since taking over in April 2025. You will find that the majority of stock sold is agricultural limestone, not rock armour, sand, gravel or lime sand.

This means that there are many blasts intended in the near future.

After the site meeting, we would request a special council meeting to show footage of the last blast and recording of the event from inside our residence.

Kind regards





Nicole O'Neill
Chief Executive Officer
Shire of Ravensthorpe
PO Box 43
Ravensthorpe, 6346

03 August 2026

Dear Nicole,

Re: Application No. P26-20 – Continuation of Existing Extractive Industry (Limestone and Gravel), Lot 49 (No. 49) Lechenaultia Drive, Hopetoun

I am writing in response to the Shire of Ravensthorpe's invitation to comment on the above development application. extractive industry operation

I wish to advise that I support and approve the proposed continuation of the existing extractive industry operation, including the proposed provision for controlled blasting as required.

Having regard to the information provided with the application, and particularly noting the long-standing nature of the quarry operation, I have no objection to the development continuing within the existing disturbed footprint.

Importantly, based on my experience of the existing operation, I have not experienced any dust problems or unreasonable dust impacts arising from the quarrying activities. The supporting information also outlines appropriate dust management measures, including watering of the quarry floor and access road as required, operation below natural ground level, perimeter bunding and the retention of vegetation buffers.

I also have not experienced any noise problems or unreasonable noise impacts from the quarry operations. The existing landform, quarry walls and bunding provide effective acoustic screening, with normal extraction activities described as relatively quiet.

In relation to blasting, I understand that blasting is proposed to be infrequent and controlled, also only undertaken where necessary to loosen harder limestone or produce suitable armour or core stone. The supporting documentation outlines measures to control airblast and ground vibration, including small, controlled blasts and appropriate blasting techniques.

My experience with previous blasting operations at the site has been that they have been conducted professionally, with appropriate consideration given to surrounding landholders and clear communication regarding blasting activities. I have not experienced any unreasonable noise or other adverse impacts from these previous blasting operations. On that basis, I am comfortable with the proposed continuation of the quarry and support the Shire granting development approval for Application P26-20, subject to the appropriate standard conditions and management requirements.

I consider the existing operation to be a long-established and appropriate use of the site, and I have no concerns regarding dust, operational noise or the occasional controlled blasting associated with the extractive industry.

Thank you for the opportunity to provide a submission. I respectfully request that this letter be recorded as a supporting submission in the Shire's consideration of the development application.

Yours faithfully,



Leah Davies

From: Julie Doessel <Julie.Doessel@watercorporation.com.au>
Sent: Thursday, 23 July 2026 8:03 AM
To: Leah Davies
Subject: RE: DEV439604 - Lot 49, 49 Lechenaultia Dr, Hopetoun

Good Morning Leah

Thank you for your submission and the opportunity for Water Corporation to comment, our response is as follows:

Water Corporation has reviewed the application for the continuation of the existing limestone and gravel extractive industry operation.

Water Corporation advises that it has no existing water or wastewater infrastructure within the subject area, nor are there any currently planned water or wastewater assets associated with the site.

Accordingly, Water Corporation has no objection to the proposed continuation of the existing limestone and gravel extractive industry operation.

Should the proposal change in nature or require connection to Water Corporation services in the future, further consultation with Water Corporation may be required.

Kind Regards

Julie Doessel

Advisor – Land Use Planning
Development Services

*I'm shaping WA's
water future*



In the spirit of reconciliation, Water Corporation acknowledges the Traditional Custodians of Country throughout WA and their enduring connections to land, sea and community. We pay our respects to Elders past and present, and extend that respect to all Aboriginal and Torres Strait Islander peoples today.

From: Leah Davies <prao@ravensthorpe.wa.gov.au>
Sent: Wednesday, July 15, 2026 3:26 PM
To: Land Planning <LandPlanning@watercorporation.com.au>
Subject: DEV439604 Correspondence

Good afternoon,

Please see attached correspondence and enclosure dated 15 July 2026. A copy has also been posted.

Regards,

Leah Davies
Regulatory Services Manager

**Department of Mines,
Petroleum and Exploration**

Your ref P26-20 - A13387
Our ref DMS18876/2026
Enquiries Steven Batty — 9222 3104
Steven.BATTY@dmpe.wa.gov.au

Nicole O'Neill JP
Chief Executive Officer
Shire of Ravensthorpe
Sent by Email — shire@ravensthorpe.wa.gov.au; prao@ravensthorpe.wa.gov.au
PO Box 43, Ravensthorpe WA 6346

Attention: Leah Davies, Regulatory Services Manager

Dear Nicole O'Neill JP

**SHIRE OF RAVENSTHORPE - DEVELOPMENT APPLICATION - EXTRACTIVE
LIMESTONE/GRAVEL - LOT 49 LECHENAULTIA DRIVE HOPETOUN**

Thank you for your letter dated 15/07/2026 inviting comment on the development application for a renewal for an Extractive Limestone/Gravel Licence (P26/20 - A13307) at Lot 49 Lechenaultia Drive, Hopetoun in the Shire of Ravensthorpe.

Although EIL's fall outside the *Mining Act 1978*, information on mineral resources, including basic raw materials, is of importance to the Geological Survey and Resource Strategy Division, within the Department of Mines, Petroleum and Exploration (DMPE). The information is used in our [MINEDEX](#) database, which is a source of information for our State-wide resource mapping system - [GeoView](#). The locations and status of basic raw material extraction sites are also valuable inputs to our resource assessment and land use planning role.

Our aim is for the database to be a comprehensive and up-to-date source of information on all mining-related activities throughout the State. It is a database that is used to inform other government agencies, as well as the general public, of the location of mines and mineral resources. You are encouraged to use it whenever researching information on mineral or petroleum resources, and including basic raw materials.

Thank you for the opportunity to note this proposal. DMPE has determined this proposal raises no significant issues with respect to mineral and petroleum resources, geothermal energy, and basic raw materials. In response to the specific question raised by the Shire

- **Whether the operation holds, or requires, any licence, permit, works approval or other authorisation administered by your agency, and the current status of any such authorisation;**

Extractive Industry Licences are administered by the relevant Shires and DMPE are dependent on information from the Shires to maintain a record of these sites. We do have this resource and an associated EIL recorded in our data which can be observed in MINEDEX and Geoview. However, we have no recent records and we would plan to use this application to update our records.

A114019100
Release Classification: - Addressee Use Only

Mineral House 100 Plain Street East Perth Western Australia 6004
Postal address: Locked Bag 100 East Perth WA 6892
Telephone +61 8 9222 3333 Facsimile +61 8 9222 3862
www.dmpe.wa.gov.au
ABN 69 410 335 356

- **The adequacy and currency of the enclosed Landform Research Environmental Report (2005/2006), including its buffer recommendations, given the age of that report and changes to surrounding land use since it was prepared;**

For this application, as a renewal, we would regard the report provided as adequate to establish the presence of the resource and activities and methodologies to be extracted. However, if this was an application for a new EIL this would be regarded as poor by current standards.

- **The applicant's request to undertake blasting as part of the operation, having regard to the Shire's Local Planning Policy - Extractive Industry, which sets a generic separation distance of 1,000 metres for extractive operations involving blasting (as distinct from the 300-500 metre distance applicable to non-blast sand and limestone extraction); and**

The buffers quoted are what we would apply when reviewing a standard application. These buffers are outlined in the *Western Australian EPA (Environmental Protection Authority) buffer guidelines, Guidance Statement No. 3*

[Separation Distances between Industrial and Sensitive Land Uses \(GS 3\) | EPA Western Australia](#)

The distances in GS3 are **generic guidance values**, not mandatory setbacks. Site-specific studies can justify alternative distances. Evidence from the current operation should be used to assess whether buffers are suitable. Consequently, the "blasting" buffer needs to be evaluated on the local situation as the 1000m is used to mitigate the risk of fly-rock from hard rock quarry blasting, which would not be the case for the low-level blasting required to loosen the limestone. However, an appropriate EIL application should be able to define what is to be done and what the controls would be. A review of the site operation by the Shire would be able to clarify whether appropriate procedures and buffer distances were being applied.

- **Any other matters within your agency's area of responsibility that the Shire should have regard to in determining this application.**

DMPE supports the renewal of this application for the continued extraction of Sand, Gravel and Limestone.

It would be appreciated if DMPE continues to be notified of all applications for EIL's in the Shire of Ravensthorpe and that all future correspondence is addressed to the Executive Director of the Geological Survey and Resource Strategy Division and submitted electronically to records@dmpe.wa.gov.au

Yours sincerely



Steven Batty | Senior Geologist
Resource Security Directorate
22 July 2026

A114019100
Release Classification: - Addressee Use Only

Mineral House 100 Plain Street East Perth Western Australia 6004
Postal address: Locked Bag 100 East Perth WA 6892
Telephone +61 8 9222 3333 Facsimile +61 8 9222 3862
www.dmpe.wa.gov.au
ABN 69 410 335 356

OFFICIAL



Department of Biodiversity,
Conservation and Attractions



Your ref: A13387 Application No. P26-20
Our ref: PRS 56393 2025-001151
Enquiries: Mark Blythman
Phone: (08) 9842 4500
Email: Mark.Blythman@dbca.wa.gov.au

Nicole O'Neill
Chief Executive Officer
Shire of Ravensthorpe
By Email: shire@ravensthorpe.wa.gov.au

Dear Nicole

**DEVELOPMENT APPLICATION – LOT 49 LECHENAULTIA DRIVE, HOPETOUN – EXISTING
EXTRACTIVE INDUSTRY (LIMESTONE AND GRAVEL)**

The Department of Biodiversity, Conservation and Attractions (DBCA) provides the following comments and recommendations for further information regarding the proposed continuation of Limestone and Gravel extraction within Lot 49 Lechenaultia Drive, Hopetoun.

Vegetation Clearing

- DBCA notes the proponent's undertaking that no additional clearing, including the construction or widening of access tracks, will be undertaken as part of the proposed extension.
- It is understood that there is currently no valid clearing permit authorising any further vegetation clearing associated with the proposal. Any activities that result in the clearing of native vegetation, including the creation of new tracks, stockpile heaps, driving off track etc may require additional approvals.

Fauna Disturbance and Blasting Activities

- The proposal indicates that blasting activities will occur within the operation area.
- DBCA advises that blasting has the potential to disturb threatened fauna species, including Black Cockatoos and Malleefowl.
- The proponent should address the potential impacts associated with blasting and other high-intensity disturbance activities. A Section 40 authorisation under the Biodiversity Conservation Act 2016 may be required where protected fauna are likely to be disturbed, taken or otherwise impacted. For further information regarding responsibilities relating to threatened fauna please email speciesandcommunities@dbca.wa.gov.au.

Rehabilitation and Revegetation

- A detailed Rehabilitation and Revegetation Plan should be prepared for the site.
- The information provided to date does not demonstrate that rehabilitation works have been undertaken in previously disturbed areas despite ongoing operations.
- The proponent should provide:
 - Details of rehabilitation works completed to date;
 - Rehabilitation success criteria and monitoring methods;
 - Proposed timelines for progressive rehabilitation and mine closure activities; and
 - Species lists and seed provenance information for revegetation works.
- Clarification is also required regarding the location, storage and management of stripped topsoil intended for future rehabilitation activities. The proponent should demonstrate that

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adequate quantities of topsoil have been retained and appropriately managed for later rehabilitation and ecosystem restoration.

Dust Suppression and Environmental Management

- The proponent should provide a comprehensive Dust Suppression and Dust Management Plan.
- Dust generation has the potential to adversely affect adjacent native vegetation communities, fauna habitat and rehabilitation areas.
- As dust mitigation measures will involve water application to roads and disturbed areas, the plan should clearly describe how dust suppression activities will be managed to avoid the introduction or spread of *Phytophthora* dieback and other soil-borne pathogens into the adjacent Kwongkan TEC.

Dieback Management

- A current and site-specific Dieback Management Plan should be provided.
- The plan should address hygiene measures for vehicles, machinery, water sources and earthworks activities, particularly where dust suppression relies on water cart operations.
- The proponent should demonstrate how dieback risks will be minimised throughout the operational and rehabilitation phases of the project.

Conservation Significance of Flora and Ecological Communities

- DBCA notes that the conservation listing of the Proteaceae Dominated Kwongkan Shrublands Threatened Ecological Community (TEC) occurred after the commencement of quarry operations. However, clearing associated with the operation has continued following the listing of this TEC. The proponent should demonstrate the extent of clearing undertaken since listing and assess any resulting impacts on the ecological community.
- DBCA also notes the recent listing of *Cassia arcuata* as a threatened flora species. This species is known to occur in proximity to the operational footprint. Should additional individuals occur closer to the disturbance area, there is potential for direct or indirect impacts resulting from the proposal. The proponent should undertake appropriate surveys, where required, and demonstrate that the species will be avoided and protected from operational impacts.

DBCA recommends that the proponent provide sufficient information to demonstrate that the proposed extension will not result in unacceptable impacts to native vegetation, threatened flora, fauna habitat, ecological communities or rehabilitation objectives.

Based on the information currently available, DBCA considers that further information is required to adequately assess the environmental impacts associated with the proposed extension, particularly in relation to fauna disturbance from blasting, rehabilitation performance, topsoil management, dust suppression, dieback risk management, and potential impacts to recently listed conservation values.

Thank you for the opportunity to comment on this application. Should you have any queries regarding this advice, please contact Mark Blythman on 9842 4551 or at Mark.Blythman@dbca.wa.gov.au.

Yours sincerely



Mark Blythman
On behalf of Peter Hartley
REGIONAL MANAGER

6 August 2026