



## **Attachments**

Ordinary Meeting of Council Tuesday,  
19 May 2026 Commencing at 6.00pm

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**Attachment 7.1 – ORDINARY COUNCIL MEETING MINUTES 21**  
**APRIL 2026**

**7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**  
**7.1. ORDINARY COUNCIL MEETING MINUTES 21 APRIL 2026**

(Attachment: 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

**OFFICER RECOMMENDATION:**

**That the minutes and associated attachments of the Ordinary Council Meeting held on 17 MARCH 2026 be CONFIRMED as a true and correct record.**

Moved: \_\_\_\_\_

Seconded: \_\_\_\_\_

**Carried: \_\_\_\_/ \_\_\_\_**



## **Unconfirmed Minutes**

Ordinary Meeting of Council

Tuesday, 21<sup>st</sup> of April 2026

Ravensthorpe Council Chambers

Commencing at 6.00pm

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## NOTICE OF MEETING



Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council

Meeting

Will be held on

Tuesday, 21 April 2026

Commencing at

6.00pm

Located in the

Ravensthorpe Council Chambers

Nicole O'Neill JP  
Chief Executive Officer

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### **Disclaimer**

The advice and information contained herein is given by and to the council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a license, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meetings is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application. This meeting will be recorded, and the recording will be made publicly available on the Shire of Ravensthorpe website, together with the publication of the meeting minutes

upon completion, in accordance with Regulation 14I of the Local Government (Administration) Regulations 1996.

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# MINUTES

**Mission Statement** *To grow our community through the provision of leadership, services and infrastructure.*

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## 1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 18:01.  
The Shire President acknowledges the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

## 2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Cr Rachel Gibson (Shire President)  
Cr Benno Sutherland (Deputy Shire President)  
Cr Sue Leighton  
Cr Robert Miloseski  
Cr Bill Auburn  
Cr Helen Burton  
Cr Geoff Fyfe

### OFFICERS

Nicole O'Neill JP (Chief Executive Officer)  
Paul Spencer (Executive Manager Infrastructure Services)  
Les Mainwaring (Executive Manager Corporate Services)  
Michelle Grobler (Executive Assistant)

### APOLOGIES

Rod McGrath (Manager Community and Governance)

### LEAVE OF ABSENCE

Nil.

## 3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

**Response to Questions – Ms Linda Hay raised at OCM 17 March 2026.**

### Question 1 – Public Amenities (Hopetoun Foreshore Showers)

Noted. No response required.

### Question 2 – Closure of the 48-Hour Caravan Parking Area

Ms Hay asked for an update regarding the closure of the 48-hour caravan parking area, which was previously indicated would close at the end of January.

**Response:**

Relocation and management options for the 48-hour caravan parking area are still currently being investigated. The community will be updated, and further information will be provided as this process is finalised

**Question 3 – Ravensthorpe Supermarket (Future Fund Purchase)**

1. Whether a building and structural report had been completed prior to purchase.
2. Whether cost estimates for required repairs and upgrades were prepared before the purchase.
3. Whether the estimated costs for bringing the building up to standard would be made public.
4. Why the building was purchased without confirmed costing, and who would ultimately be responsible for funding the upgrades.
5. Whether the ratepayers or the Future Fund would be responsible if the total investment approached approximately \$2 million for purchase and refurbishment.

**Response:**

The Ravensthorpe Hopetoun Future Fund (RHFF) is an independent, place-based charity dedicated to supporting the long-term wellbeing and resilience of the region.

The Shire understands a building and structural report was undertaken prior to purchase, identifying a number of issues requiring attention, and that indicative cost estimates were prepared.

The Ravensthorpe Hopetoun Future Fund (RHFF) has provided a public update on 27 March outlining the current status of the supermarket project and the processes underway.

RHFF has also committed to providing ongoing monthly updates to keep the community informed.

**4. PUBLIC QUESTION TIME**

Nil.

**5. DECLARATIONS OF INTEREST**

Nil.

**6. APPLICATIONS FOR LEAVE OF ABSENCE**

Cr Leighton 15/07/2026 to 26/08/2026 for an annual holiday.

**COUNCIL RESOLUTION**

**That Council approve Cr Leighton application for leave of absence from 15 July 2026 to 26 August 2026 inclusive**

Moved: Cr Auburn

Seconded: Cr Sutherland

**Resolution #37/26**

**Carried: 6/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

## **7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

### **7.1. ORDINARY COUNCIL MEETING MINUTES 17 MARCH 2026**

(Attachment: 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

#### **COUNCIL RESOLUTION:**

**That the minutes and associated attachments of the Ordinary Council Meeting held on 17 March 2026 be CONFIRMED as a true and correct record.**

Moved: Cr Leighton

Seconded: Cr Miloseski

**Resolution #38/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

### **7.2. SPECIAL COUNCIL MEETING MINUTES 07 APRIL 2026**

(Attachment: 7.2) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

#### **COUNCIL RESOLUTION**

**That the minutes and associated attachments of the Special Council Meeting held on 07 April 2026 be CONFIRMED as a true and correct record.**

Moved: Cr Miloseski

Seconded: Cr Sutherland

**Resolution #39/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

## **8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS**

### **CR RACHEL GIBSON (SHIRE PRESIDENT)**

18<sup>th</sup> Mar- RHFF Meeting (Ravensthorpe Hopetoun Future Fund)-

- Discussed local shop works that need quoting on.
- Discussed the budget requirements for the work orders on the building.
- Planned for a community update notice as there have been a few enquiries of where the shop is at.
- Worked on completing the application documents for the RHFF grants that are open now April 1<sup>st</sup> – April 30<sup>th</sup>. Visit the RHFF website for more information and application forms at [www.rhffuturefund.com.au/currentopportunities](http://www.rhffuturefund.com.au/currentopportunities)

25<sup>th</sup> Mar – DEMC Meeting (Department Emergency Management Committee)-

- Chair John Munday lead the meeting about the Iranian Conflict and the effects it has on Fuel Supply.
- Strait of Hormuz closure has affected 20% global supply, but 80% still available.
- WA imports all petrol/diesel/avgas from Singapore & Asia
- ACCC are watching fuel prices closely & HMA continue to monitor and escalate against state hazard plan if needed.

26<sup>th</sup> Mar – CEO handover

- Met with Paul Anderson & CEO Nicole O'Neill to discuss handover notes and general initial processes.

26<sup>th</sup> Mar – Election Night Results

- Current Councillors, Shire Staff, Community Members and 3 out of the 4 Nominating Candidates met in the Ravensthorpe Council Chambers whilst the counting of the votes was held. This is always an anxious time for those who have put themselves out there and nominated and this year we were very lucky to have four candidates put themselves forward. Congratulations to Cr Helen Burton & Cr Geoff Fyfe who were successful and a big thanks goes to Hayley Wisewould and Max Szulc for putting themselves out there.

30<sup>th</sup> Mar – Local Government Health Alliance Online Meeting

- The 6x Local Governments Alliance Group met in person at Lake Grace and online to discuss moving forward in our pitch to State & Federal Governments for more funding and support in our small local governments for Health services. The Alliance plans to even go back to ALGA National General Assembly Conference held in Canberra to meet with minister's face to face.

2<sup>nd</sup> Apr – LEMC (Local Emergency Management Committee)

- I chaired my 1<sup>st</sup> LEMC meeting, previous meeting had been cancelled due to fires and also DBCA AAR debrief.
- We discussed LEMC roles and responsibilities and the way we will move forward and what we have learnt over the last few months during our locals' emergencies.
- Discussed the fuel supply issue and some impacts it may have on our community and some ideas is sources get compromised.
- Shire has diesel supply which they are happy to be used for emergency services if required.

5<sup>th</sup> April - Hopetoun Markets

- Attended 2<sup>nd</sup> markets held at McCulloch Park and it seemed to be a huge success with lots of stalls, many people both locals and visitors, kids playing on play grounds, many dogs on leads, food been served and a great ambiance with some good tunes in the back ground.
- Took some queries about shared beach access with humans and bikes, aged care facilities for local residents and tip rules and regulations within our shire.

7<sup>th</sup> April – Corporate Discussion

- Had the swearing in of our 2x councillors elect, Helen Burton & Geoff Fyfe. This is very exciting to have a full council again and be back to doing what we are here to do, serve our community to the best of our ability.
- We had the election of our Deputy President and we were all very happy to have Cr Benno Sutherland take on this great responsibility.

8<sup>th</sup> April- Australian Citizenship Gagandeep Kaur

- A special Citizenship Ceremony was held for our Shire resident and staff member Gagan, it was a privilege to officiate this as Gagan was so excited and proud. It felt like a very personal event and congratulations Gagan.

17<sup>th</sup> April – FQMAN (First Quantum Minerals Australian Nickle)

- On Site Visit

21 April – RDHS (Ravensthorpe District High School)

- Student leader 2026 badge presentation ceremony in the council chambers

**CR BENNO SUTHERLAND (DEPUTY SHIRE PRESIDENT)**

- Attended Munglinup Community Group AGM and meeting (via Teams)
- Attended National Fuel Round Table in Canberra
- Met with Matt Canavan, Bridget McKenzie and Glenn Sterle regarding fuel security and regional road funding
- Attended meeting with Australian Trucking Association regarding rural fuel security and national road access, including Highway 1 (South Coast Highway)
- Engaged in advocacy discussions relating to “Keep the Sheep” and “Fuel the Bush” initiatives
- Liaised with Main Roads Western Australia regarding state-wide access and road material improvements (including lime sand)
- Spoke with local residents regarding upcoming rainfall and road conditions

**CR SUE LEIGHTON**

- Ravensthorpe wildflower Show representation at the Melbourne Wildflower festival.
- FQM visit

**CR ROBERT MILOSESKI**

- Attended the Medallion Metals Community Consultation Group meeting, receiving an informative update on project progress and current activities

**CR BILL AUBURN**

- Nil.

**CR HELEN BURTON**

- Special General Meeting 7/4/2026
- Corporate Discussion 7/4/2026
- Ravensthorpe Community Resource Centre Management Committee 14/4/2026
- Ravensthorpe St John Committee Meeting 20/4/2026

**CR GEOFF FYFE**

- FQM visit
- Hopetoun CRC committee meeting focusing on the ‘Stay in Place’ program advocacy.

**9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION**

Nil.

**10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

Nil.

**11. REPORTS OF COMMITTEES**

Nil.

## 12. REPORTS OF OFFICERS

### 12.1. EXECUTIVE SERVICES

#### 12.1.1. PLANNED PRESCRIBED BURNS SHIRE OF RAVENSTHORPE 2026

<b>File Reference:</b>	.
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	
<b>Author:</b>	<b>Malcom Grant, Bushfire Risk Mitigation Coordinator</b>
<b>Authorising Officer</b>	<b>Nicole O'Neill JP, Chief Executive Officer</b>
<b>Date:</b>	<b>21 April 2026</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Previous Reference:</b>	<b>N/A</b>

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#### **PURPOSE**

1. Provide overview and insight into the planned prescribed burns for the Shire of Ravensthorpe within the Bushfire Risk Mitigation Program for 2026.

#### **BACKGROUND**

2. The Shire developed a Bushfire Risk Mitigation Plan, 2024-2029, with particular focus on the townsites, subdivisions and the coastal recreation reserves.
3. The Shire been undertaking controlled burns each season, weather permitting, in accordance with the Mitigation Plan.

#### **COMMENT**

4. The Shire recognises the importance of ensuring any bushfire mitigation is undertaken with a strong understanding of the environment, including relevant vegetation complexes, and reviews all such matters when considering prescribed burning proposals.
5. A small number of prescribed burns within road reserves that were not funded in the Mitigation Activity Funds Grants Program, (MAF GP), have been identified to be undertaken.
6. The following showcases the proposed burns over the winter season 2026 within the Shire of Ravensthorpe

##### **Ravensthorpe Town Site MAF GP**

36713, Golf Course/Sewer Reserves,  
36716, Tourism Reserve NE corner of the roundabout,  
36723, Hopetoun Ravensthorpe road, woodlands cleanup,  
40740,40741, Windrows of debris in undeveloped road reserves  
36797, windrows of debris South Coast Highway, Shire Meridian Reserve, Windrows of debris around the carpark.

##### **Ravensthorpe Town Site UCL/UMR**

Windrows of stockpiled debris south east of the Hospital,

##### **Hopetoun Town Site MAF GP**

36731, Southern Ocean East Road 4 Mile,  
36690, Tamar Street North Drain Reserve,  
41201, Hamersley Drive South side, between the Seaview Drive W/E,  
41262, windrows of debris, Banksia road reserve, eastern end from Cambewarra Drive to H/Road,

Windrows of debris, East side of Krystal Park, Shire Parklands reserve,  
36669, 36765, windrows of debris in Road reserves, streets around Hopetoun, Culham and Wilkinson  
streets  
40745, Hopetoun Rubbish Dump reserve, perimeter of the reserve inside fence.

**Jerdacuttup Town site**

36614, NE corner of town, east of Munji street, includes UCL,

**Munglinup Town site,**

36559, East side of the Town oval,  
26535, windrows of debris in Main street,  
36801, windrows of debris down at the Munglinup River Bridge,

**Fitzgerald Town site,**

36701, Windrows of debris around the town site,

**Mason Bay Recreation Reserve,**

36635, Eastern side of the Mason Bay recreation reserve,

**Starvation Bay Recreation Reserve,**

36637, North side of the Starvation Bay recreation reserve, ie Fisherman's camp in particular,

**Road reserves,**

40748, Bedford Harbour road, adjacent to Bedford Harbour station house/sheds  
Not MAF funded, Springdale road, West of Daniels road,  
Not MAF funded, Springdale road, Opposite Orkney Downs,  
Not MAF funded, Springdale road, Yippee downs  
Not MAF funded, Springdale road, adjacent to Location 2739 Springdale road,

7. The Hopetoun Rural Volunteer Bushfire brigade made a recommendation at their March 2026 meeting for the proposed burn and that they would be providing machinery and support on the day of the planned burn. The Shire will be expected to implement a traffic management plan and approve the involvement of the Bushfire Risk Mitigation officer to oversee the operation. and
8. At the recommendation of the Jerdacuttup Volunteer Bushfire Brigade, following their March 2026 meeting, the implementation of a prescribed burn in the Fence road reserve, eastern side, from Springdale road north to the intersection with Middle road is proposed.
9. The volunteers in attendance at this meeting have clearly indicated their support and intention to provide machinery to be in attendance on the day of this planned burn.
10. The Shire will implement a traffic management plan and approve the involvement of the Bushfire Risk Mitigation officer to oversee the operations.

**CONSULTATION**

11. Shire councillors
12. CEO
13. Volunteer Bushfire Brigades

**STATUTORY ENVIRONMENT**

14. Bushfires Act, 1954, Section 34, Burning on Crown lands, subsection (1AC), A bush fire control officer, may subject to the provisions of sections 17 and 18, enter upon any Crown land or reserve except forest land with such servants and workmen or with such vehicles, machinery and appliances as he

may think necessary for the purpose of burning bush, in order to reduce or abate a fire hazard which cannot practicably be reduced or abated otherwise than by burning.

15. Sections 17 and 18 of the Bushfires Act, 1954, require the bushfire control officer to comply with the prohibited and restricted burning periods as defined by the relevant local Government authority in their fire control notice.

### POLICY IMPLICATIONS

16. LO3 Bush Fire Control – Burning Restrictions. Nil implications as the Shire is now inside the unrestricted burning period for the lands outside of subdivisions and townsites, where permits to burn are still required year-round.

### FINANCIAL IMPLICATIONS

17. There are no financial implications for the Shire of Ravensthorpe for the MAF GP funded prescribed burns.
18. Shire of Ravensthorpe will be required to implement the Traffic Management Plan on Springdale Road and Fence Road on the day of the additional planned prescribed burns in addition to supporting the involvement of the Bushfire Risk Mitigation Officer.

### RISK MANAGEMENT

19. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational with an increased area burnt in the prescribed burn.	Possible	Moderate	Low	Minimise potential for hopovers and or escapes associated with the prescribed burns
Environmental, ensure that all vegetation has matured and is at or above the ideal minimum fire return interval.	Possible	Moderate	Medium	Ensure that the prescribed burns are implemented according to the Prescription

### ALTERNATE OPTIONS

20. Request alternative
21. Defer the item and request further information.

### STRATEGIC ALIGNMENT

22. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 4: Natural Environment** - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

### VOTING REQUIREMENTS

23. Simple Majority

### COUNCIL RESOLUTION

**THAT COUNCIL,**

**1. NOTE the planned prescribed burn program for 2026.**

Moved: Cr Sutherland

Seconded: Cr Auburn

**Resolution #40/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

12.1.2. AFFIXING THE COMMON SEAL UNDER DELEGATED AUTHORITY

**File Reference:**

**Location:**

**Applicant:**

**Author:**

**Nicole O’Neill JP, Chief Executive Officer**

**Authorising Officer**

**Chief Executive Officer**

**Date:**

**21<sup>st</sup> April 2026**

**Disclosure of Interest:**

**Nil**

**Attachments:**

**N/A**

**PURPOSE**

1. This report is to advise Council of the documents that have had the Shire of Ravensthorpe Common Seal affixed under delegated authority since the last report to Council.

**BACKGROUND**

2. Council's G7 Common Seal and Document Signing Authority Policy requires the Chief Executive Officer to provide a report to Council Members via the Monthly Report listing the documents that the Common Seal has been applied to.

**COMMENT**

3. The Shire’s Common Seal has been affixed to three (3) documents under delegated authority since the last Council Meeting.

<b>Document</b>	<b>Details</b>	<b>Other Parties</b>
Deed	Deed of Gift of Land	Leif Lebbing
Transfer of Land	Transfer of Land – Lot 60 (No.33) Yorrel Street, Munglinup	Leif Lebbing
License Agreement	License Agreement – Hopetoun Combined Emergency Services Facility	FES Ministerial Body

**STATUTORY ENVIRONMENT**

4. Consistent with section 9.49A of the Local Government Act 1995.

**POLICY IMPLICATIONS**

5. G7 Common Seal and Document Signing Authority Policy

**FINANCIAL IMPLICATIONS**

6. No financial resource impact.

**RISK MANAGEMENT**

7. The following risks have been identified as a part of this report;

<b>Risk</b>	<b>Likelihood</b>	<b>Consequence</b>	<b>Risk Analysis</b>	<b>Mitigation</b>
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Compliance	Unlikely	Major	Medium	Ensure reporting of all applications of the common seal
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**ALTERNATE OPTIONS**

- 8. Council may note the report; or
- 9. Defer consideration pending further information being provided.

**STRATEGIC ALIGNMENT**

- 10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

**Outcome 3: Built Environment** - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.1	The Shire of Ravensthorpe has appropriate housing choice available to the community

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered

**VOTING REQUIREMENTS**

- 11. Simple Majority

**COUNCIL RESOLUTION**

**That Council:**

Notes the report.

Moved: Cr Sutherland

Seconded: Cr Miloseski

**Resolution #41/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

## **12.2. CORPORATE SERVICES**

### **12.2.1. SCHEDULE OF ACCOUNT PAYMENTS – MARCH 2026**

<b>File Reference:</b>	<b>GR.ME.8</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Acting Accountant</b>
<b>Authorising Officer</b>	<b>Acting Executive Manager Corporate Services</b>
<b>Date:</b>	<b>21 April 2026</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Schedule of Paid Accounts March 2026</b>
<b>Previous Reference:</b>	<b>Nil</b>

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#### **PURPOSE**

12. Council is presented the list of payments made from the Municipal and Trust Accounts under delegation since the last Ordinary Council Meeting in accordance with the requirements of the Local Government (Financial Management) Regulations 1996 (Regulation 13 and Regulation 13A).

#### **BACKGROUND**

13. Council delegates authority to the Chief Executive Officer annually through Delegation 1.2.12 Payments from the Municipal or Trust Funds.
14. Trade Creditors are subject to strict monitoring and control procedures. In accordance with the Local Government (Financial Management) Regulations 1996 (Regulation 13), reporting on payments made from Municipal Fund and Trust Funds must occur monthly.
15. Effective from 1 September 2023 under Local Government (Financial Management) Regulations 1996 (Regulation 13A), if a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month.

#### **COMMENT**

16. The schedule of accounts as presented have been checked and are fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costings and the amounts that have been paid.

#### **CONSULTATION**

17. Nil

#### **STATUTORY ENVIRONMENT**

18. Regulation 13 of the Local Government (Financial Management) Regulations
19. Regulation 13A of the Local Government (Financial Management) Regulations

#### **POLICY IMPLICATIONS**

20. Nil

#### **FINANCIAL IMPLICATIONS**

21. This item discloses Council's expenditure from Municipal funds which have been paid under delegated authority.

## RISK MANAGEMENT

22. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

## ALTERNATE OPTIONS

23. Nil

## STRATEGIC ALIGNMENT

24. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.4	The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies

## VOTING REQUIREMENTS

25. Simple Majority

## COUNCIL RESOLUTION

**That Council:**

26. RECEIVE the monthly lists of payments made from the Municipal Accounts or by employees via purchasing cards for the month of March 2026 (Attachments 1) totalling \$1,177,344, in accordance with the requirements of the Local Government (Financial Management) Regulations 1996 (Regulation 13 and Regulation 13A).

Moved: Cr Auburn

Seconded: Cr Fyfe

**Resolution #42/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

12.2.2. MONTHLY FINANCIAL REPORT – MARCH 2026

<b>File Reference:</b>	<b>N/A</b>
<b>Location:</b>	<b>Shire of Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Acting Executive Manager Corporate Services</b>
<b>Authorising Officer</b>	<b>Chief Executive Officer</b>
<b>Date:</b>	<b>15 April 2026</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments:</b>	<b>Monthly Financial Reports for 31 March 2026</b>
<b>Previous Reference:</b>	<b>Nil</b>

---

**PURPOSE**

27. This report presents the monthly Financial Statements for the period from the 1 July 2025 to the 31 March 2026 for Council endorsement.

**BACKGROUND**

28. The Monthly Statement of Financial Activity is prepared in accordance with the Local Government (Financial Management) Regulations 1996 r. 34 s. 6.4. The purpose of the report is to provide Council and the community with a reporting statement of year-to-date revenues and expenses as set out in the Annual Budget, which were incurred by the Shire of Ravensthorpe during the reporting period.

**COMMENT**

29. The Monthly Financial Report for the period ending 31 March 2026 is contained in the Attachments.

Statement of Financial Activity

This report shows the expenditure and revenue from financing and investing activities and compares the actual results with the adopted budget and revised budget.

The current surplus YTD is \$5.4m, which is significantly higher than the budgeted YTD deficit of \$589k. This is due to reduced spend on capital expenditure assets YTD, with an increase in spend by the end of the financial year.

Report on Significant Variances

This report contains explanations for items with a material variance. Actual values for the year to date are compared to the year to date budget to present a percentage variance as well as the variance amount.

The variances to date are primarily due to timing differences between the budget and the actual being spent. There is a favourable permanent variance of \$1.01m where we have received grants that were not budgeted for.

**CONSULTATION**

30. Nil

**STATUTORY ENVIRONMENT**

31. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

## POLICY IMPLICATIONS

32. Nil.

## FINANCIAL IMPLICATIONS

33. All expenditure has been approved via adoption of the 2025/2026 Annual Budget, 2025/2026 Budget Revision or resulting from a Council Motion for a budget amendment.

## RISK MANAGEMENT

34. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the Financial Activity Statements as required by S6.4 of the <i>LG Act 1995</i> .	Rare	Insignificant	Very Low	That council receives the Financial Activity Statements as required by legislation.

## ALTERNATE OPTIONS

35. Council may adopt the recommendations; or  
 36. Defer consideration and seek further information.

## STRATEGIC ALIGNMENT

37. This item is relevant to the Councils approved Strategic Community Plan 2020-2030, Corporate Business Plan and Long-Term Financial Plan 2025.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5..6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

## VOTING REQUIREMENTS

38. Simple Majority

## COUNCIL RESOLUTION

**That Council:**

**RECEIVE the March 2026 Monthly Financial Reports as presented.**

Moved: Cr Leighton

Seconded: Cr Burton

**Resolution #43/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

## 12.3. PROJECTS AND REGULATORY SERVICES

Nil.

## 12.4. INFRASTRUCTURE SERVICES

### 12.4.1. ACCREDITED MASS MANAGEMENT SCHEME INCREASES

<b>File Reference:</b>	<b>N/A</b>
<b>Location:</b>	<b>Shire Ravensthorpe</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Executive Manager Infrastructure Services</b>
<b>Authorising Officer</b>	<b>Chief Executive Officer</b>
<b>Date:</b>	<b>14 April 2026</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachment:</b>	<b>Nil</b>
<b>Previous Reference:</b>	<b>N/A</b>

---

#### **PURPOSE**

1. For Council to consider making a request to Main Roads Western Australia to increase capacity of existing Accredited Mass Management Scheme (AMMS) from Level 1 to both Level 2 and Level 3 for Restricted Access Vehicles (RAV) route RAV7, TriDrive3 and TriDrive4 networks.

#### **BACKGROUND**

2. Normal vehicles such as motorbikes, cars, semi-trailers are permitted to drive anywhere on the network, however larger vehicles such as b-doubles, road trains, c-trains etc known as Restricted Access Vehicles and are only allowed to operate on roads approved by Main Roads Western Australia (MRWA).
3. When RAV network route N7 was first approved, bridges and geometric issues such as corners, intersections, sighting distance etc were taken into consideration to enable RAV7 compliant configurations to safely traverse the network.
4. When RAV network route N7 was first approved, bridges and geometric issues such as corners, intersections, sighting distance etc were taken into consideration to enable RAV7 compliant configurations to safely traverse the network.
5. Later, MRWA introduced AMMS a scheme that enables accredited operators to run with higher loads, improving their efficiency and safety. This accreditation requires the operator to employ a proven loading control method such as a weighbridge or similar device.
6. The Shire currently allows RAV7.1 vehicles as shown in Figure 1, this allows AMMS accredited operators to run with RAV 7 configured vehicles at AMMS Level 1. Figures 2 & 3 show much smaller road networks available for RAV7.2 and RAV7.3 vehicles.

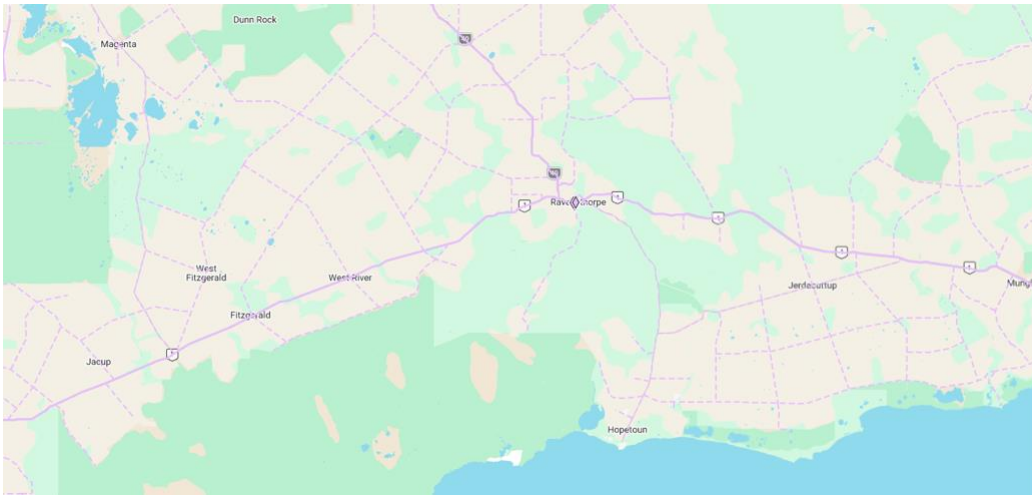


Figure 1 – RAV7.1

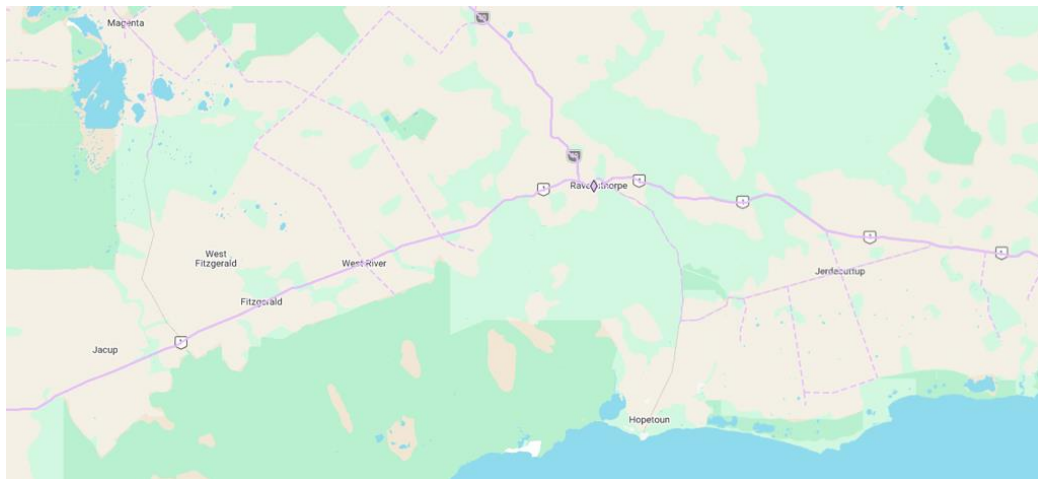


Figure 2 – RAV7.2

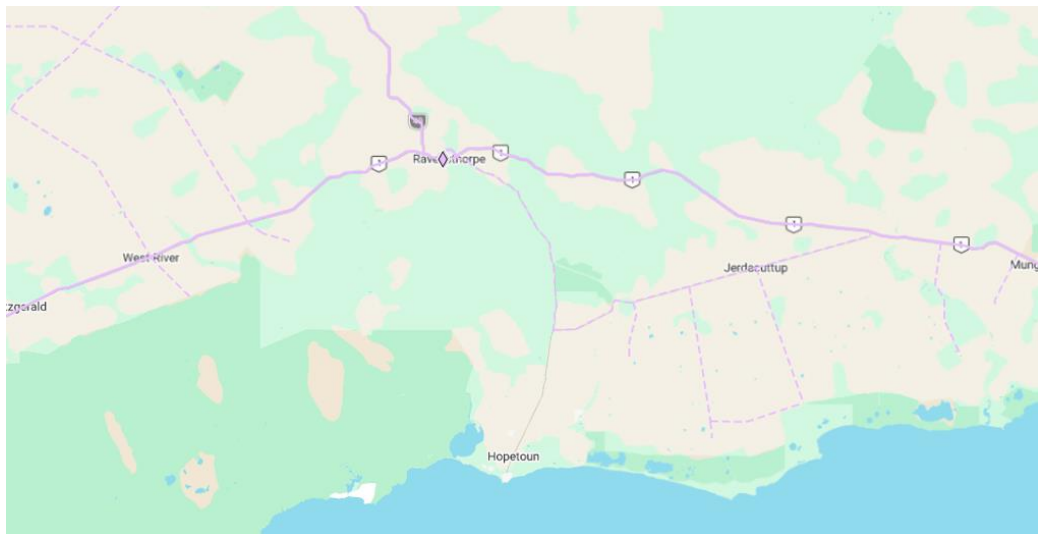


Figure 3 – RAV7.3

7. Figure 4 shows the current network for Tri-drive Level 3 (TD3.1), with Figures 5 & 6 showing the reduced networks for AMMS Level 2 and Level 3.



Figure 4 – TD3.1

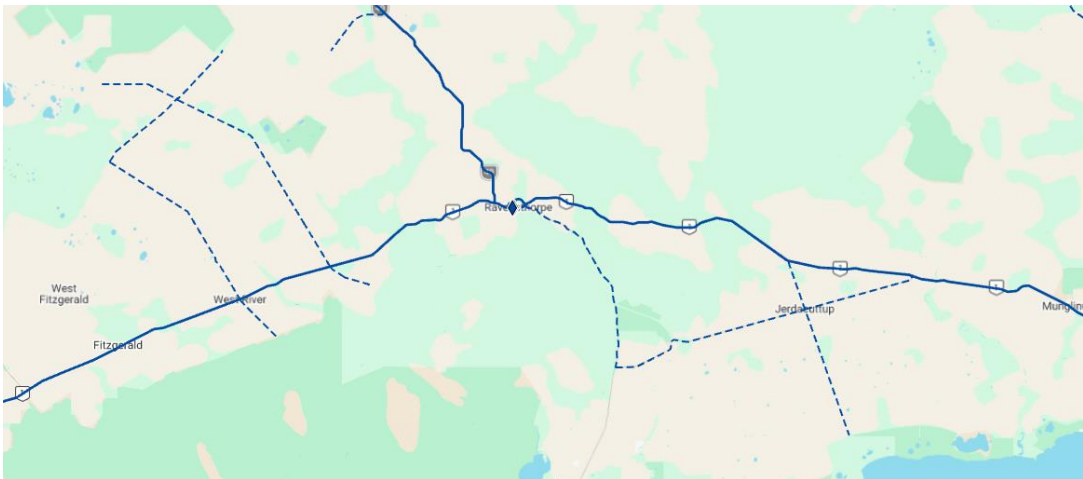


Figure 5 – TD3.2

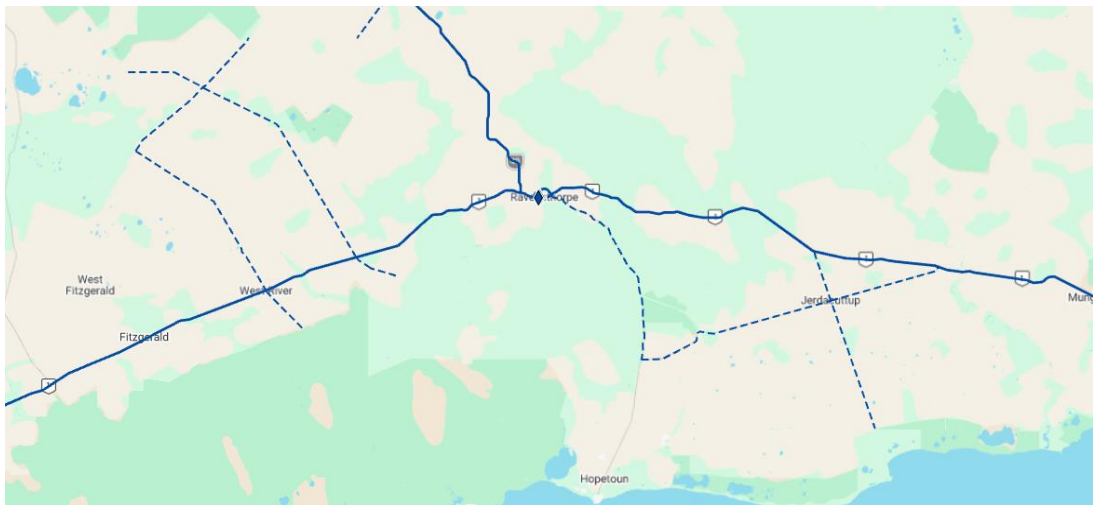


Figure 6 – TD3.3

8. Figure 4 shows the current network for Tri-drive Level 3 (TD3.1), with Figures 5 & 6 showing the reduced networks for AMMS Level 2 and Level 3.

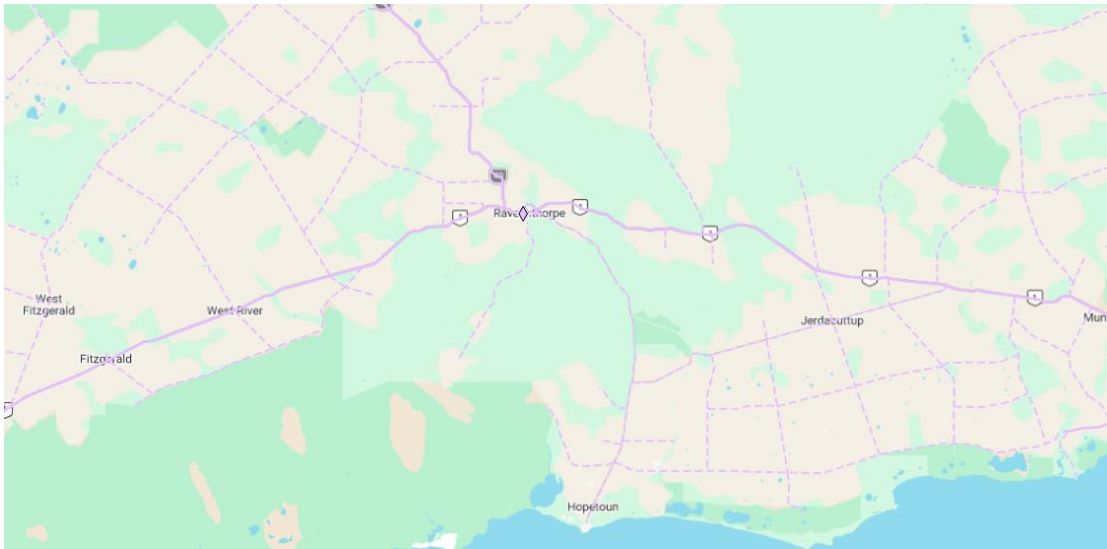


Figure 7 – TD4.1

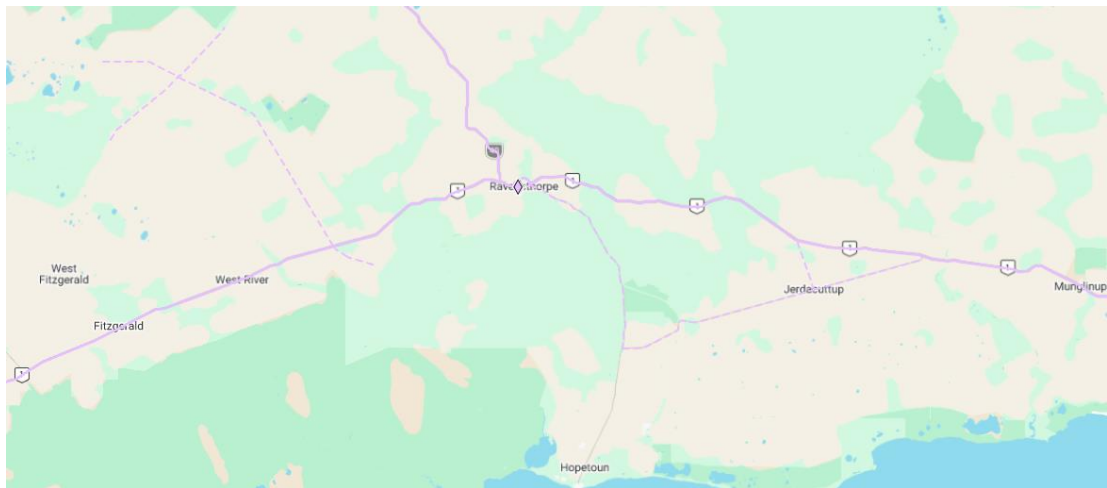


Figure 8 – TD4.2

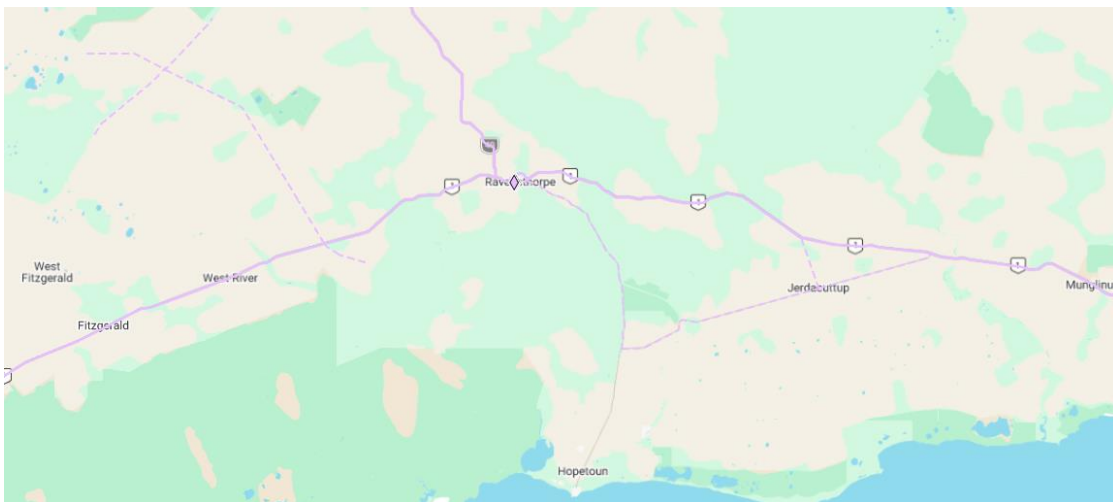














Figure 9 – TD4.3

9. The table below shows the allowable loading for RAV7, 7.1, 7.2 & 7.3, enabling an extra 4 to 6.5 tonnes to be carried on the same truck configuration at AMMS Level 1.

Vehicle Configuration	Common Name	Maximum Length	Maximum Statutory Mass	Maximum Mass under AMMS 1	Maximum Mass under AMMS 2	Maximum Mass under AMMS 3
			Approved Network	Approved Network	Approved Network	Approved Network
	AB-Triple	≤ 36.5m	108.5t <a href="#">Tandem Drive N7</a>	115.0t <a href="#">Tandem Drive N7.1</a>	119.0t <a href="#">Tandem Drive N7.2</a>	123.5t <a href="#">Tandem Drive N7.3</a>
	BA-Triple	≤ 36.5m	108.5t <a href="#">Tandem Drive N7</a>	115.0t <a href="#">Tandem Drive N7.1</a>	119.0t <a href="#">Tandem Drive N7.2</a>	123.5t <a href="#">Tandem Drive N7.3</a>
	Truck & 2 Dogs	≤ 36.5m	108.5t <a href="#">Tandem Drive N7</a>	115.0t <a href="#">Tandem Drive N7.1</a>	119.0t <a href="#">Tandem Drive N7.2</a>	123.5t <a href="#">Tandem Drive N7.3</a>

10. The table below shows the allowable loading for TD3.1, TD3.2 & TD3.3 and TD4.1, TD4.2 & TD4.3, enabling an extra 2 to 10 tonnes to be carried on the same truck configuration at AMMS Level 1.

RAV Category	RAV Description	Max. Length	Max. Mass & Approved Network				
			Level 1	Level 2	Level 3		
Category 1	1A - Prime Mover & Semi Trailer 	20 m	55 t <a href="#">TD1.1</a>	57 t <a href="#">TD1.2</a>	59 t <a href="#">TD1.3</a>		
Category 2	Refer to AMMS Tri Drive Truck, Trailer Combinations						
Category 3	3A - Prime Mover, Semi Trailer & Pig Trailer or Dolly 	3A	27.5 m	73 t	75 t	77 t	
	3B - B-double 	3B	27.5 m	76.5 t	79.5 t	82.5 t	
	3C - A-double 	3C	27.5 m	98 t	102 t	106 t	
	All	-	-	<a href="#">TD3.1</a>	<a href="#">TD3.2</a>	<a href="#">TD3.3</a>	
	4A - B-Double towing a Dolly 	4A	27.5 m + Dolly	76.5 t + Dolly	79.5 t + Dolly	82.5 t + Dolly	
Category 4	4B - A-Double towing a Dolly 	4B	27.5 m + Dolly	98 t + Dolly	102 t + Dolly	106 t + Dolly	
	4C - A-Double 	4C / 4D	36.5 m	98 t	102 t	106 t	
	4E - BA-Triple 	4E / 4F	36.5 m	119.5 t	124.5 t	129.5 t	
	4F - AB-Triple 	All	-	-	<a href="#">TD4.1</a>	<a href="#">TD4.2</a>	<a href="#">TD4.3</a>
	All	-	-	-	-	-	

**COMMENT**

11. The opportunity to enable RAV7.2 and RAV7.3 vehicles to use the network currently allowed for RAV7.1 will offer transport cost efficiency benefits to farmers. There are also safety benefits with this as the same transport volume task can be achieved with fewer trucking movements. The same can be said for migrating TriDrive networks TD3.1 to TD3.3 and TD4.1 to TD4.3

12. The risks associated with increasing AMMS levels include:

- a. Bridge load ratings: we only have one registered bridge on Springdale Rd, it is almost new and in good condition, so there should be no problem with RAV7.3 rating, however this will be confirmed in writing with MRWA during the process
- b. Pavement strength:
  - i. The sealed roads are already rated at RAV7.3 (ie Jerdacuttup Rd)
  - ii. Several of the principal gravel roads that connect to sealed roads are already rated for RAV7.3, the changes for RAV7.1 roads generally refer to lesser used roads that will experience higher axle loads because of this change but at the same time carry the same overall grain task with fewer truck movements, providing some balance. There could be some initial localised pavement failures that require some additional maintenance and/or re-sheeting, it is difficult to quantify such an impact, however it is considered to be both incremental and necessary.

13. The Shire has commenced discussions with MRWA, that have revealed that these changes require a desktop process only, no field work or site visits are required. The process would be started by the Shire writing a formal letter to MRAW requesting the change, then a 1-2-month process to implement it.
14. Shire Officers are also reviewing the Conditions associated with each approved RAV Network and will report back to the Council at a later date.

### CONSULTATION

15. Councillors and Executive Management Team.

### STATUTORY ENVIRONMENT

16. Road Traffic Act 1974

### POLICY IMPLICATIONS

17. Nil

### FINANCIAL IMPLICATIONS

18. The changes to the AMMS level are a desktop exercise only with no cost to council. There could be some cost increases for gravel pavement maintenance due to the additional loading, however the Shire already allows such vehicles on several roads already, so the overall impact is expected to be marginal and short term, such as additional grading and some localized gravel sheeting.

### RISK MANAGEMENT

19. There is a medium risk that some road pavement could deteriorate more quickly due to the increased loading, however this is considered to be short term and manageable.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Rare	Insignificant	Very Low	Monitor road performance during harvest and attend to issues as they arise
	Unlikely	<u>Minor</u>	Low	
	<u>Possible</u>	Moderate	<u>Medium</u>	
	Likely	Major	High	
	Almost Certain	Catastrophic	Extreme	

### ALTERNATE OPTIONS

20. Stay with current AMMS Level 1
21. Defer the report and seek further information.

### STRATEGIC ALIGNMENT

22. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan.

**Outcome 1: Economy** - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment

### VOTING REQUIREMENT

23. Simple Majority

**COUNCIL RESOLUTION**

**That Council:**

- 1. Request Main Roads Western Australia (MRWA) to increase roads currently rated for AMMS Level 1 to both AMMS Level 2 and Level 3.**

Moved: Cr Sutherland

Seconded: Cr Gibson

**Resolution #44/26**

**Carried: 7/0**

**(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Miloseski, Cr Auburn, Cr Burton, Cr Fyfe)**

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**13. MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil.

**14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING**

Nil.

**15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS**

Nil.

**16. CLOSURE**

There being no further business, the Shire President, Cr Rachel Gibson, declared the meeting closed.

The meeting closed at: 6:15 pm

CONFIRMATION OF MINUTES

Signed by Shire President: ..... Date:

----- END -----

**Attachment 7.2 – AUDIT, RISK & IMPORVEMENT COMMITTEE**  
**MEETING 15 DECEMBER 2025**



# MINUTES

Audit, Risk & Improvement  
Committee Meeting

Monday, 15 December 2025

Commencing at 5.00pm

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# MINUTES

**Mission Statement**      *To grow our community through the provision of leadership, services and infrastructure.*

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## 1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Independent Chair declared the meeting open at 5:01pm.

The Chair acknowledged the Traditional Owners of the land on which we meet, and payed respect to Elders past, present, and emerging.

## 2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

### INDEPENDENT CHAIR

Honorary Freeman of the Shire Mr Keith Rowe JP

### ELECTED MEMBERS:

Cr Rachel Gibson                      (Shire President)

Cr Sue Leighton

Cr Robert Miloseski                  (Electronic Attendance)

Cr Bill Auburn

### OFFICERS

Matthew Bird                              (Chief Executive Officer)

Natalie Bell                                (Executive Manager Project and Regulatory Services)

Les Mainwaring                         (Executive Manager Corporate Services)

### APOLOGIES

Paul Spencer                                (Executive Manager Infrastructure Services)

Cr Benno Sutherland

### LEAVE OF ABSENCE

Nil.

## 3. DECLARATIONS OF INTEREST

Nil.

#### 4. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

##### MINUTES FROM PREVIOUS MEETINGS

AUDIT COMMITTEE MEETING HELD 18 MARCH 2025

##### **Statutory Environment:**

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

##### **Voting Requirements:**

Simple Majority

##### **COMMITTEE RECOMMENDATION:**

**That the Minutes and associated attachments of the Audit Committee of the Shire of Ravensthorpe held on 18 March 2025 be confirmed as a true and correct record.**

Moved: Cr Sue Leighton

Seconded: Cr Bill Auburn

**Carried 4 / 0**

## 5. REPORTS OF OFFICERS

### 5.1 EXECUTIVE SERVICES

#### 5.1.1 2024-2025 ANNUAL FINANCIAL REPORT AND 30 JUNE 2025 AUDIT REPORT

<b>File Reference:</b>	<b>FM.AU.1</b>
<b>Location:</b>	<b>Nil</b>
<b>Applicant:</b>	<b>Nil</b>
<b>Author:</b>	<b>Executive Manager Corporate Services</b>
<b>Authorising Officer</b>	<b>Chief Executive Officer</b>
<b>Date:</b>	<b>2 December 2025</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachments: 5.1</b>	<b>Annual Financial Statements 30 June 2025</b> <b>OAG Audit Opinion 30 June 2024</b>
<b>Previous Reference:</b>	<b>Nil</b>

#### **PURPOSE**

1. In accordance with section 7.12A(3) of the Local Government Act 1995 (the Act), Council is required to examine the Auditors report for the year ending 30 June 2025 and is to determine if any matters raised by the Auditors require action to be taken.
2. A copy of the Auditors Report and the Annual Financial Report for the year ending 30 June 2025 is presented for adoption.
3. Council is required to set a date for the Annual General Meeting of Electors within 56 days of adopting the annual financial report.

#### **BACKGROUND**

4. We are pleased to announce that we have received a current audit sign off on 04 December 2025 for the 2024/25 Annual Financial Report.
5. It is also worthwhile understanding that the Office of the Auditor General (OAG) currently estimates a total contract audit time for the 2024/25 audit of 260 hours and this is reflected in the resource requirements of data gathering by the Corporate Services team to support this particular compliance requirement. It is also noted that audits costs have risen from \$41,840 (2023), \$53,500 (2024) and \$57,111 (2025) which is an increase of 36.5% across two years, so there is a significant amount of community funds and staff resource time that is required to cover all the requirements of a modern OAG audit.

#### **COMMENT**

6. The OAG, in conjunction with contracted auditors, Moore Australia, have completed the annual audit for the year ending 30 June 2025.
7. The OAG has returned the following audit opinion for the year ended 30 June 2025:  
*In my opinion the financial report of the Shire of Ravensthorpe:*
  - *is based on proper accounts and records*
  - *presents fairly, in all material respects, the results of the operations of the Shire for the year ended 30 June 2025 and its financial position at the end of that period*
  - *in accordance with the Local Government Act 1995 (the Act) and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards.*
8. The audit opinion is unqualified although the OAG has raised one moderate management letter matter with the method of raising purchase orders. Moderate findings are of sufficient concern to warrant action being taken by the entity as soon as practicable.

9. All purchase orders are raised electronically and signed by an authorised officer. The OAG have noted that some orders have been raised in the system by the authorised officer, therefore the OAG have assessed this as a lack of segregation of duties in purchase order approval.
10. Management have advised that this can be addressed by way of amendment to our Purchasing Policy, to include mandatory segregation in raising of purchase orders. This will allow a front-end documentation check of orders as they are raised and forwarded to accounts payable as a primary control, followed by a further documentation check as a secondary control before payments are released. The OAG have requested a further control of monthly reporting to be produced, which will need to be determined if this is supported by our current software.
11. In accordance with the Act, the general meeting of electors is to be held on a day no later than 56 days after Council has adopted the Annual Financial Report, therefore Council would be required to hold the annual meeting of electors no later than Monday 9 February 2026 if the report was adopted at the 15 December 2025 Ordinary Council Meeting.
12. The Audit Risk and Improvement Committee (ARIC), which is comprised of full Council plus an independent chair, is to meet with the auditor during each financial year with such meetings able to be held via teleconference. The Chief Executive Officer arranged an audit exit interview for the ARIC with OAG and Moore Australia on the 4 December 2025 via teleconference to discuss the 2024/25 audit findings.

## CONSULTATION

13. ARIC and Executive Team.

## STATUTORY ENVIRONMENT

14. Local Government Act 1995 – Part 6 Financial Management; and Local Government (Financial Management) Regulations 1996 - Defines the processes and procedures that apply to the recording and reporting of financial matters.
15. Local Government Act 1995 – Part 7 Audit; and Local Government (Audit) Regulations 1996 - Defines the audit of the financial accounts of local governments, including the conduct of audits.
16. Local Government Act 1995 - 7.12A. Duties of local government with respect to audits - A local government is to examine the report of the auditor prepared under section 7.9(1), and any report prepared under section 7.9(3) forwarded to it, and is to determine if any matters raised by the report, or reports, require action to be taken by the local government; and ensure that appropriate action is taken in respect of those matters.

## POLICY IMPLICATIONS

17. F2 Purchasing Policy

## FINANCIAL IMPLICATIONS

18. \$57,111 (2025); \$53,500 (2024) and \$41,840 (2023).

## RISK MANAGEMENT

19. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational)	Possible	Moderate	Medium	Monitor, review and reflect on adequacy and effectiveness of controls

Financial	Possible	Minor	Medium	Set controls that prevent the level of likelihood of loss
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**ALTERNATE OPTIONS**

20. Nil.

**STRATEGIC ALIGNMENT**

21. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

**Outcome 5: Governance and Leadership** - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

**VOTING REQUIREMENTS**

22. Simple Majority

**COMMITTEE RESOLUTION**

**That the Audit Risk and Improvement Committee recommend to Council that:**

- 1. The 2024/25 Annual Financial Statements and auditors report for the year ended 30 June 2025, be accepted.**
- 2. Council set the 2024/2025 Annual General Meeting of Electors within 56 days of the acceptance of the 2024/25 annual financial report, being Tuesday 3 February 2026.**
- 3. The annual report be provided to the Community, 2 weeks prior to the Annual General Meeting of Electors.**

Moved: Cr Bill Auburn

Seconded: Cr Rachel Gibson

**Carried: 4 / 0**

**6. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS**

Nil

**7. CLOSURE**

The Presiding Member declared the meeting closed at 5:07pm.

**Attachment 12.2.1. - SCHEDULE OF ACCOUNT PAYMENTS –**  
**APRIL 2026**



# Shire of Ravensthorpe

## Schedule of Account Payments

### April 2026

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**Municipal Fund**

EFT	<i>Refer report for details</i>	\$946,183
Purchase Cards - Fuel	<i>Refer report for details</i>	\$980
Payroll		\$499,945
<b>Paid under the delegated authority to the CEO</b>		<b><u>\$1,447,108</u></b>
<b>Payments per Bank Statement</b>		<b><u>\$1,447,108</u></b>
Variance		\$0

**Shire of Ravensthorpe**  
**List of Account Payments - April 2026**

Reference	Date	Name	Description	Amount
EFT22530	01/04/2026	4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA	CALL OUT TO UNIT 2/29 DUNN STREET TO INSPECT AND REPAIR GAS LEAK	\$ 563.20
EFT22531	01/04/2026	AILSA FOULDS	GYM FOB BOND REFUND	\$ 40.00
EFT22532	01/04/2026	AMYGDALA INTERNATIONAL PTY LTD AS TRUSTEE FOR THE LIMBIC TRUST TRADING AS	ANNUAL TEST AND TAGGING PLUS RCD TESTING AT SHIRE AND FACILITIES IN THE TOWNSITE OF RAVENSTHORPE INCLUDING TRAVEL	\$ 9,966.05
EFT22533	01/04/2026	AUSTRALIAN GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 66.72
EFT22534	01/04/2026	AUSTRALIAN TAXATION OFFICE (ATO) PAYG	PAYROLL DEDUCTIONS	\$ 50,301.00
EFT22535	01/04/2026	CITY OF ALBANY	BUILDING SURVEYING SERVICES - DVSBCBRS1211	\$ 187.00
EFT22536	01/04/2026	COMMUNITY PEST SERVICES	SPRAY FOR MILLIPEDES AT MUNGLINUP PUBLIC TOILETS INCLUDING TRAVEL	\$ 395.00
EFT22537	01/04/2026	COMMUNITY SPIRIT NEWSPAPER INC	DOUBLE PAGE EDITORIAL FOR ISSUE 5 - PAGE 12 & 13	\$ 342.00
EFT22538	01/04/2026	HANNEKE COETZEE	REIMBURSEMENT FOR TRAVEL (1108KM) AND 48HR PARKING FOR PERTH FINANCE WORKSHOP	\$ 1,035.28
EFT22539	01/04/2026	HOPETOUN RAY WHITE RURAL SOUTH COAST WA	8 FRANCE STREET RENT	\$ 830.00
EFT22540	01/04/2026	ITR PACIFIC PTY LTD PERTH BRANCH	1 X CUTTING EDGE (C) 4H 30MM, 2 X CUTTING EDGE (E) 2H 30MM, 8 X BOLT PLOW 1 X 3-1/2 AND 8 X NUT 1UNC	\$ 8,532.65
EFT22541	01/04/2026	IZAK TREURNICH	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 30/03/2026	\$ 490.00
EFT22542	01/04/2026	JAKRILS PTY LTD	SUPPLY OF ROAD GRAVEL FROM PROPERTY ON MASON'S BAY ROAD FOR MASON BAY & RAVENSTHORPE AIRPORT RE-SHEET PROJECTS (SHIRE TO PUSH)	\$ 24,200.00
EFT22543	01/04/2026	KIMBERLY JONES	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 30/03/2026	\$ 430.00
EFT22544	01/04/2026	KLEEN WEST DISTRIBUTORS	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00121950 23/3/26	\$ 1,287.72
EFT22545	01/04/2026	LILTUTCH PTY LTD T/A ESPERANCE LUXE FLORAL & HOME CO.	FLOWERS FOR STAFF MEMBER AS BABY BORN	\$ 80.00
EFT22546	01/04/2026	MARIA VICTORIA GONZALEZ	GYM FOB BOND REFUND	\$ 40.00
53	01/04/2026	MAXIMA ZETA HOWARD	RATES REFUND FOR ASSESSMENT A497 73 SPENCE STREET RAVENSTHORPE 6346	\$ 852.41
EFT22547	01/04/2026	MICHELLE PARKINSON	GYM FOB BOND REFUND	\$ 40.00
EFT22548	01/04/2026	NETSTAR AUSTRALIA	SUPPLY TRACKING DEVICE FOR VEHICLES FOR APPLICATION NETSTAR	\$ 686.40
EFT22549	01/04/2026	PERFECT COMPUTER SOLUTIONS PTY LTD	SURFACE PRO 12, I5/ 16GB/ 256GB/ WIN 11 PRO INC SURFACE TYPE KEYBOARD COVER, WITH PEN	\$ 4,176.00
EFT22550	01/04/2026	R AND R HEAVY DIESEL SERVICES	CARRY OUT 70,000KM SERVICE AND INSPECTION LOGBOOK SERVICE AND INSPECTION RA3988 P578B AS PER ESTIMATE 8537 - 20/3/26	\$ 1,859.80
EFT22551	01/04/2026	RAVENSTHORPE AGENCIES	1 X PAIR OLIVER BOOTS LADIES WHEAT ZIP-UP /LACE-UP	\$ 259.40
EFT22552	01/04/2026	SHAY MCLAREN	HOPETOUN TIP FOB BOND REFUND	\$ 40.00
EFT22553	01/04/2026	STANTEC AUSTRALIA PTY LTD	ELECTRICAL FEE AS PER PROJECT # PL1172828	\$ 165.00
EFT22554	01/04/2026	SUSAN LEE	RATES REFUND FOR ASSESSMENT A907 27 CHAMBERS STREET HOPETOUN 6348	\$ 444.66
EFT22555	01/04/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS	\$ 48.00
EFT22556	01/04/2026	TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES	83MM HSS COBALT BI-METAL HOLE SAW	\$ 55.04
EFT22557	01/04/2026	TONI JOLLY	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 30/03/2026	\$ 450.15
DD8765.2	07/04/2026	FLEETCARE PTY LTD	FLEETCARE PAYMENT BY AUTHORITY - APRIL 2026	\$ 1,474.30
DD8765.8	07/04/2026	WEX MOTORPASS	WEX MOTORPASS PAYMENT BY AUTHORITY - APRIL 2026	\$ 6.59
DD8765.9	08/04/2026	RMS CLOUD (AUST) P/L	RMS CLOUD PAYMENT BY AUTHORITY - APRIL 2026	\$ 1,167.70
EFT22558	09/04/2026	4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA	REPAIR LEAK ON BACK OF TOILET AT FORESHORE TOILETS HOPETOUN AS PER QUOTE #7680	\$ 227.70
EFT22560	09/04/2026	AILSA FOULDS	GYM FOB BOND REFUND	\$ 40.00
EFT22559	09/04/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	LEGAL CHARGES FOR DEBT RECOVERY 2025/2026 - RATES	\$ 114.23
EFT22561	09/04/2026	AUSTRALIA POST	POSTAL CHARGES MARCH 2026	\$ 58.93
EFT22563	09/04/2026	BUNNINGS	VARIOUS CLEANING SUPPLIES	\$ 176.21
EFT22564	09/04/2026	CLEANAWAY PTY LTD	RUBBISH COLLECTION - JANUARY 2026	\$ 41,113.14
EFT22565	09/04/2026	COMMUNITY PEST SERVICES	INSPECT AND TREATMENT OF ANTS AND RODENTS AT PRECINCT INTERPRETIVE CENTRE	\$ 234.00
EFT22566	09/04/2026	ELLA LASTMAN	GYM FOB BOND REFUND	\$ 40.00
EFT22567	09/04/2026	FEATURE PAINTS	1X DURAGUARD MATT STB 10L COLOURBOND NIGHT SKY, 2X BRUSH SWIFT WALL 75MM, 2X ROLLER LITTLE GEM KIT 270MM AND 2X POLE EXTENSION SEQUENCE ROKSET GEM 1.37M AS PER QUOTE EMAILED 2/04/2026	\$ 390.80
EFT22568	09/04/2026	FOUR FOOT CLEANING	ENTRY INSPECTION CLEANING FOR ALL INTERNAL AND EXTERNAL AREAS INCLUDING THE SHED AT 18 CARLISLE STREET	\$ 600.00
EFT22569	09/04/2026	FREIGHT LINES GROUP	FREIGHT - KTRANS	\$ 1,026.12
EFT22570	09/04/2026	GLOBAL SPILL CONTROL PTY LTD T/A GLOBAL SPILL & SAFETY	PURCHASE OF A TWIN IBC BUND - POLYETHYLENE TO STORE 2X 1000L IBC'S TO PREVENT AND CAPTURE LEAKS, DRIPS AND SPILLS AS PER QUOTE #263312 INCLUDING DELIVERY TO FREIGHT LINES GROUP DEPOT IN KEWDALE	\$ 1,959.65
EFT22571	09/04/2026	HOPETOUN RAY WHITE RURAL SOUTH COAST WA	8 FRANCE STREET RENT	\$ 830.00
EFT22572	09/04/2026	HOPETOUN WA SLASH & CLEAR	PRIVATE WORKS - FIREBREAK COMPLIANCE 2025/2026	\$ 5,225.00
EFT22573	09/04/2026	LANDGATE	LAND ENQUIRES, CERTIFICATE OF TITLES, COPY OF SURVEY	\$ 130.40
EFT22574	09/04/2026	MCLEODS LAWYERS PTY LTD	MATTER NO #57046	\$ 789.36
EFT22575	09/04/2026	NETSTAR AUSTRALIA	WEBAVM SUBSCRIPTION FEE FLEET - ANNUAL (TRACKER 520730, 520731)	\$ 686.40
EFT22576	09/04/2026	OFF2SITE PROJECTS PTY LTD	MARY ANN HAVEN BUILDING PLANNING WORKS	\$ 4,400.00
EFT22577	09/04/2026	R AND R HEAVY DIESEL SERVICES	CARRY OUT 70,000KM LOGBOOK SERVICE AND INSPECTION ON ISUZU NPR RA-255 P632B	\$ 1,500.03

**Shire of Ravensthorpe**  
**List of Account Payments - April 2026**

Reference	Date	Name	Description	Amount
EFT22578	09/04/2026	RAVENSTHORPE COMMUNITY RESOURCE CENTRE	ANNUAL LIBRARY CONTRIBUTION 2025-26, QUARTER 4	\$ 16,735.40
EFT22579	09/04/2026	SCAVENGER SUPPLIES PTY LTD	PPE - FULL FACE MASKS/RESPIRATORS, RETAINER CLIPS AND FREIGHT	\$ 11,772.75
EFT22580	09/04/2026	SEBASTIAN HILLER	GYM FOB BOND REFUND	\$ 40.00
EFT22581	09/04/2026	SETON AUSTRALIA	4X INDUSTRIAL WALL FANS 75CM FOR THE HOPETOUN GYM	\$ 1,455.70
EFT22582	09/04/2026	SIGMA TELFORD GROUP	3X HYDROCHLORIC ACID 28% 20LT, 3X 20L DG DRUM POLY 20LT BLACK, 1X HYDROCHLORIC ACID 4% 20LT, 1X 20L DG DRUM POLY 20LT BLACK, 3X SODIUM BICARBONATE 0/50 25KG SOLVAY PLASTIC, 1X PALLET INCLUSIVE OF PALLETISED PACKAGING AS PER QUOTE # 197928	\$ 86.13
EFT22583	09/04/2026	SOUTH PRIDE PTY LTD	PROVISION OF TOWN PLANNING SERVICES FROM 03/03/2026 - 26/03/2026 AS PER AGREED PO 28123	\$ 7,590.00
EFT22584	09/04/2026	TAMARA GILLILAND	GYM FOB BOND REFUND	\$ 40.00
EFT22585	09/04/2026	TEAM GLOBAL EXPRESS PTY LTD (TOLL)	FREIGHT - PATHWEST - CHEMCENTRE - PCS	\$ 144.78
EFT22586	09/04/2026	TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES	1X PC METALSHIELD EPOXY GL BLAD YELLOW 300G	\$ 24.50
EFT22587	09/04/2026	VANGUARD PRINT	DISTRIBUTION AND WAREHOUSING OF TOURISM BROCHURES	\$ 332.22
EFT22588	09/04/2026	WESTRAC	PERFORM INLET/EXHAUST VALVE ON D6 DOZER INCLUDING TRAVEL	\$ 2,539.68
EFT22589	09/04/2026	WOODLANDS DISTRIBUTORS PTY LTD	6 X CARTONS BC350L COMPOSTABLE DOG WASTE BAGS, 30X REPLACEMENT 3M DECALS FOR DISPENSERS AS PER QUOTE #0180	\$ 1,265.88
EFT22590	09/04/2026	ZACH HOGAN	GYM FOB BOND REFUND	\$ 40.00
DD8737.18	13/04/2026	AL & KL PEARSON PTY LTD ATF ALASKA SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,128.78
DD8737.6	13/04/2026	AUSTRALIAN SUPER PTY LTD	PAYROLL DEDUCTIONS	\$ 1,067.97
DD8737.14	13/04/2026	AUSTRALIAN SUPERANNUATION (FORMALLY WESTSCHEME)	PAYROLL DEDUCTIONS	\$ 2,348.26
DD8737.1	13/04/2026	AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,548.18
DD8737.8	13/04/2026	CARE SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$ 325.90
DD8737.3	13/04/2026	C-BUS SUPER	PAYROLL DEDUCTIONS	\$ 1,074.34
DD8737.15	13/04/2026	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	\$ 25,905.38
DD8737.20	13/04/2026	GESB GOVERNMENT EMPLOYEES SUPERANNUATION BOARD	PAYROLL DEDUCTIONS	\$ 2,222.47
DD8737.7	13/04/2026	HESTA SUPERANNUATION	PAYROLL DEDUCTIONS	\$ 616.45
DD8737.16	13/04/2026	HOSTPLUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 1,696.10
DD8737.17	13/04/2026	IOOF EMPLOYER SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,399.24
DD8737.9	13/04/2026	MANTACH TRANSPORT (1995) PTY LTD AS TRUSTEE FOR THE MANTACH SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 203.66
DD8737.12	13/04/2026	MERCER SMARTSUPER	PAYROLL DEDUCTIONS	\$ 1,663.65
DD8737.10	13/04/2026	MLC MASTERKEY BUSINESS SUPER	PAYROLL DEDUCTIONS	\$ 1,019.14
DD8737.11	13/04/2026	PANORAMA SUPER	PAYROLL DEDUCTIONS	\$ 760.48
DD8737.2	13/04/2026	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN (PSSAP)	PAYROLL DEDUCTIONS	\$ 599.98
DD8737.19	13/04/2026	RESOLUTION LIFE AUSTRALASIA LIMITED SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 321.15
DD8737.5	13/04/2026	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 90.16
DD8737.4	13/04/2026	UNI SUPER	PAYROLL DEDUCTIONS	\$ 196.40
DD8737.13	13/04/2026	WA LOCAL GOVERNMENT SUPER PLAN	PAYROLL DEDUCTIONS	\$ 1,187.81
DD8765.10	15/04/2026	COMMONWEALTH BANK - DIRECT DEBIT	COMMONWEALTH BANK FEES	\$ 912.91
EFT22591	16/04/2026	4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA	REMEDIAL AND REPAIR WORK TO DRAINAGE CONNECTION 88 MARTIN STREET, RAVENSTHORPE INCLUDING EARTHWORKS AND RAISING NEW VENT AS PER QUOTE 7648	\$ 852.50
EFT22592	16/04/2026	ANTHONY GALLAGHER (PRIVATE)	GYM FOB BOND REFUND	\$ 40.00
EFT22593	16/04/2026	AUSTRALIAN GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 66.72
EFT22594	16/04/2026	AUSTRALIAN TAXATION OFFICE (ATO) PAYG	PAYROLL DEDUCTIONS	\$ 89,642.43
EFT22595	16/04/2026	BENJAMIN BETTISON	GYM FOB BOND REFUND	\$ 40.00
EFT22596	16/04/2026	CHEM CENTRE	QUARTERLY TESTING OF WATER SAMPLES FOR RAVENSTHORPE EFFLUENT REUSE SCHEME	\$ 220.00
EFT22597	16/04/2026	CLEANAWAY PTY LTD	RUBBISH COLLECTION - MARCH 2026	\$ 20,471.87
EFT22598	16/04/2026	COMMUNITY PEST SERVICES	INSPECTION, BAITING AND MONITORING REPORT FOR RODENT CONTROL AT PRECINCT AND ADMIN BUILDING	\$ 944.00
EFT22599	16/04/2026	COMMUNITY SPIRIT NEWSPAPER INC	DOUBLE PAGE EDITORIAL FOR COMMUNITY SPIRIT - ISSUE 6 PAGES 12 & 13	\$ 342.00
EFT22600	16/04/2026	CR BEN SUTHERLAND	COUNCILLOR PAYMENT QUARTER 3 2025/2026	\$ 4,267.00
EFT22601	16/04/2026	CR BILL AUBURN	COUNCILLOR PAYMENT QUARTER 3 2025/2026	\$ 4,654.20
EFT22602	16/04/2026	CR RACHEL LYNNE GIBSON	COUNCILLOR PAYMENT QUARTER 3 2025/2026	\$ 15,008.41
EFT22603	16/04/2026	CR ROBERT MILOSESKI	COUNCILLOR PAYMENT QUARTER 3 2025/2026	\$ 4,707.00
EFT22604	16/04/2026	CR. RHODA SUZANNA (SUE) LEIGHTON	COUNCILLOR PAYMENT QUARTER 3 2025/2026	\$ 4,511.64
EFT22605	16/04/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY	BSL RETURN - MARCH 2026	\$ 531.15
EFT22606	16/04/2026	FREIGHT LINES GROUP	FREIGHT - SCAVENGER SUPPLIES	\$ 168.92
EFT22607	16/04/2026	GAGANDEEP KAUR	EVENING MEAL 14 PAX ON 07/04/2026 CORPORATE DISCUSSION	\$ 770.00
EFT22608	16/04/2026	GUARDIAN PRINT & GRAPHICS	PRINTING AND SUPPLY OF PRE-PAID TIP PASSES ONE ENTRY UTE/TRAILER SINGLE	\$ 390.00
EFT22609	16/04/2026	HOPETOUN RAY WHITE RURAL SOUTH COAST WA	8 FRANCE STREET RENT	\$ 830.00
EFT22610	16/04/2026	IZAK TREURNICH	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 13/04/2026	\$ 490.00
EFT22611	16/04/2026	KIMBERLY JONES	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 13/04/2026	\$ 430.00
EFT22612	16/04/2026	MCLEODS LAWYERS PTY LTD	MATTER NUMBER 56087	\$ 375.37
EFT22613	16/04/2026	OHURA CONSULTING	INDUSTRIAL AGREEMENT NEGOTIATION 2026	\$ 6,533.75

**Shire of Ravensthorpe**  
**List of Account Payments - April 2026**

Reference	Date	Name	Description	Amount
EFT22614	16/04/2026	PERFECT COMPUTER SOLUTIONS PTY LTD	2025/26 IT SERVICE DESK AND ASSOCIATED IT SUPPORT SERVICES - 31/03/2026 - 9/04/2026	\$ 680.00
EFT22615	16/04/2026	R AND R HEAVY DIESEL SERVICES	DIAGNOSE REVERSE ALARM FAULT, REPLACE JOYSTICK, REPAIR GREASE TUBE AND MAKE UP GREASE HOSE, REPLACE DAMAGED INDICATOR ASSEMBLY LHF, REPLACE DRIVE BELT AND A/C BELT, REPLACE FAULTY RADIO ON KOMATSU LOADER RA-3829 P586A AS PER ESTIMATE 8515 13/3/26	\$ 6,630.20
DD8765.11	16/04/2026	SG FLEET	SG FLEET PAYMENT BY AUTHORITY - APRIL 2026	\$ 11,969.59
EFT22616	16/04/2026	SHANE BUTCHER	GYM FOB BOND REFUND	\$ 40.00
EFT22617	16/04/2026	SHIRE OF RAVENSTHORPE- PETTY CASH	HOPETOUN PETTY CASH REIMBURSEMENT - 27/11/2025 - 7/04/2026	\$ 186.60
EFT22618	16/04/2026	TANIA BOYKO	GYM FOB BOND REFUND	\$ 30.00
EFT22619	16/04/2026	TELSTRA LIMITED	TELSTRA CHARGES - HARVEST BAN LINE - 25/03/2026 - 24/04/2026	\$ 987.81
EFT22620	16/04/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS	\$ 72.00
EFT22621	16/04/2026	TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES	5 X 140X45 X 6M PINE H3 GREEN TREATED; 4 X FLAT BAR 75 X 5 AS PER QUOTE 6000160 2/12/25	\$ 1,231.50
EFT22622	16/04/2026	TONI JOLLY	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 13/04/2026	\$ 420.00
EFT22623	16/04/2026	TURNER, ANTHONY EDWARD T/AS LG CONSULTING SOLUTIONS	HEALTH CONSULTANT SERVICES - MARCH 2026	\$ 3,647.53
EFT22624	16/04/2026	WA CONTRACT RANGER SERVICES PTY LTD	CONTRACT RANGER RELIEF SERVICES INCLUDING TRAVEL - 9/04/2026 - 13/04/2026	\$ 5,170.00
EFT22625	16/04/2026	WA FUEL SUPPLY PTY LTD	8021 LITRES DIESEL - APRIL 2026	\$ 26,393.42
DD8765.7	22/04/2026	ELGAS LIMITED	ELGAS PAYMENT BY AUTHORITY - APRIL 2026	\$ 0.01
EFT22626	23/04/2026	4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT THE MASON BAY TOILETS AND DUMP POINT	\$ 3,934.56
EFT22627	23/04/2026	5K LIVESTOCK & BULK	TRANSPORT 10MM SEALING AGGREGATE FROM HANSON QUARRY (KENDENUP) TO HOPETOUN TIP (SENNA RD)	\$ 4,328.92
EFT22628	23/04/2026	AUDREY CAPRON	GYM FOB BOND REFUND	\$ 40.00
EFT22629	23/04/2026	AUTO MOBILE SERVICING PTY LTD	SERVICING OF RA222 PER QUOTE#23237	\$ 557.65
EFT22630	23/04/2026	CHURCH COMMUNITIES AUSTRALIA	RAVENSTHORPE SC ENTRY SIGNS DESIGN	\$ 2,805.00
EFT22631	23/04/2026	CITY OF ALBANY	169763 INSTALL EXTERNAL LIFT SHAFT	\$ 187.00
EFT22632	23/04/2026	CLOUD PAYMENT GROUP	LEGAL CHARGES FOR DEBT RECOVERY 2025/2026 - RATES ONLY	\$ 693.11
EFT22633	23/04/2026	COMMUNITY PEST SERVICES	INSPECTION, BAITING AND MONITORING FOR RODENT CONTROL AT 29 DUNN STREET UNITS 1,2 & 3	\$ 1,910.00
EFT22634	23/04/2026	CONNOR NEWMAN	GYM FOB BOND REFUND	\$ 30.00
EFT22635	23/04/2026	COOPER JOHNSTON	GYM FOB BOND REFUND	\$ 40.00
EFT22636	23/04/2026	CORSIGN WA	SIGNAGE AS PER QUOTE #103706	\$ 1,277.10
EFT22637	23/04/2026	DAVID VOGT-REIMUTH	GYM FOB BOND REFUND	\$ 80.00
EFT22638	23/04/2026	FINLAY MCDONALD	GYM FOB BOND REFUND	\$ 40.00
EFT22639	23/04/2026	FREIGHT LINES GROUP	FREIGHT - SIGMA, PATHWEST, DAVID GRAY	\$ 1,172.65
EFT22640	23/04/2026	GEOFF SMITH	GYM FOB BOND REFUND	\$ 40.00
EFT22641	23/04/2026	GUARDIAN PRINT & GRAPHICS	PRINTING AND SUPPLY OF PRE-PAID TIP PASSES ONE ENTRY UTE/SINGLE TRAILER AXLE X100 AS PER QUOTE SENT ON EMAIL 09/04/2026	\$ 245.00
EFT22642	23/04/2026	HALLAMS CARTAGE CONTRACTORS	TRANSPORT 10MM AGGREGATE FROM KENDENUP TO HOPETOUN TIP	\$ 14,812.82
EFT22643	23/04/2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD (HANSON CONSTRUCTION MATERIALS)	SUPPLY 10MM SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY	\$ 31,426.86
EFT22644	23/04/2026	HOLLOWPOOL PTY LTD T/AS NORTH OZ ELECTRICAL CONTRACTING	FIND FAULT AND RECTIFY POWER AT THE FRONT BEACH TOILET BLOCK IN HOPETOUN	\$ 451.22
EFT22645	23/04/2026	HOPETOUN RAY WHITE RURAL SOUTH COAST WA	8 FRANCE STREET RENT	\$ 830.00
EFT22646	23/04/2026	ITR PACIFIC PTY LTD PERTH BRANCH	1 X CUTTING EDGE (C) 4H 30MM; 2 X CUTTING EDGE (E) 3H 30MM; 14 X BOLT PLOW 7/8 X 3.5 UNC; 14 NUT 7/8 UNC HARD P AS PER QUOTE 883644 21/4/26	\$ 1,156.41
EFT22647	23/04/2026	JODIE FORTH	POOL FOB BOND REFUND	\$ 40.00
EFT22648	23/04/2026	KOMATSU AUSTRALIA PTY LTD	PULLEY, TENSIONER, BELTS FOR KOMATSU BACKHOE AS PER QUOTE Q004799968 21/4/26	\$ 1,728.42
EFT22649	23/04/2026	LAWRY'S ELECTRICAL SOLUTIONS	SUPPLY AND DELIVER WASHED 10MM SEALING AGGREGATE (MRWA SPEC) TO HOPETOUN TIP AND JERDACCUTTUP ROAD	\$ 34,942.45
EFT22650	23/04/2026	LLOYDEY'S POWER SERVICES	INSPECT AND REPAIR POWER FAULT AT RAVENSTHORPE GYM	\$ 214.50
EFT22651	23/04/2026	LOUNGE CAFE RAVENSTHORPE	CATERING FOR EXTRAORDINARY ELECTIONS 26 MARCH 2026	\$ 260.00
EFT22653	23/04/2026	MAIN ROADS WESTERN AUSTRALIA	STANDPIPE CARD BOND REFUND	\$ 50.00
EFT22654	23/04/2026	MCLEODS LAWYERS PTY LTD	MATTER NO. 57136	\$ 1,700.16
EFT22652	23/04/2026	MCR WORKPLACE INVESTIGATIONS	CONDUCT A WORKPLACE INVESTIGATION	\$ 14,696.00
EFT22655	23/04/2026	R AND R HEAVY DIESEL SERVICES	REPLACE ALL BRAKE SHOES AND FULLY GREASE SIDE TIPPER TRAILER 1TJX-049 P585 AS PER ESTIMATE 8391 6/2/26	\$ 4,565.76
EFT22657	23/04/2026	RAVENSTHORPE AGENCIES	1X AD BLUE 1000L IBC	\$ 2,054.65
EFT22656	23/04/2026	RAVMECH	SERVICE ON THE LANDCRUISER FLAMETHROWER AND REPLACEMENT OF SEAT COVERS RA3837 P649	\$ 1,950.05
EFT22658	23/04/2026	RIDGWAY TRANSPORT	TRANSPORT 10MM AGGREGATE FROM KENDENUP TO HOPETOUN TIP	\$ 15,697.54
EFT22659	23/04/2026	TANYA'S GARDENING & LAWN MOWING SERVICE	PRIVATE WORKS - FIREBREAK COMPLIANCE	\$ 4,400.00
EFT22660	23/04/2026	TEAM GLOBAL EXPRESS PTY LTD (TOLL)	FREIGHT - GUARDIAN PRINT	\$ 88.59
EFT22661	23/04/2026	TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES	1 X 18V MAKITA BRUSHLESS BLOWER VACUUM	\$ 492.60
EFT22662	23/04/2026	WA FUEL SUPPLY PTY LTD	DIESEL FOR FY2025-2026	\$ 70,035.86

**Shire of Ravensthorpe**  
**List of Account Payments - April 2026**

Reference	Date	Name	Description	Amount
DD8757.16	27/04/2026	AL & KL PEARSON PTY LTD ATF ALASKA SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,128.78
DD8757.5	27/04/2026	AUSTRALIAN SUPER PTY LTD	PAYROLL DEDUCTIONS	\$ 1,119.85
DD8757.13	27/04/2026	AUSTRALIAN SUPERANNUATION (FORMERLY WESTSCHEME)	PAYROLL DEDUCTIONS	\$ 2,419.76
DD8757.1	27/04/2026	AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,562.34
DD8757.7	27/04/2026	CARE SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$ 325.90
DD8757.2	27/04/2026	C-BUS SUPER	PAYROLL DEDUCTIONS	\$ 1,074.34
DD8757.19	27/04/2026	GESB GOVERNMENT EMPLOYEES SUPERANNUATION BOARD	PAYROLL DEDUCTIONS	\$ 2,201.19
DD8757.6	27/04/2026	HESTA SUPERANNUATION	PAYROLL DEDUCTIONS	\$ 616.45
DD8757.14	27/04/2026	HOSTPLUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 1,699.68
DD8757.15	27/04/2026	IOOF EMPLOYER SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,374.29
DD8757.8	27/04/2026	MANTACH TRANSPORT (1995) PTY LTD AS TRUSTEE FOR THE MANTACH SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 172.50
DD8757.11	27/04/2026	MERCER SMARTSUPER	PAYROLL DEDUCTIONS	\$ 1,653.36
DD8757.9	27/04/2026	MLC MASTERKEY BUSINESS SUPER	PAYROLL DEDUCTIONS	\$ 650.19
DD8757.10	27/04/2026	PANORAMA SUPER	PAYROLL DEDUCTIONS	\$ 702.98
DD8757.18	27/04/2026	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN (PSSAP)	SUPERANNUATION CONTRIBUTIONS	\$ 553.88
DD8757.17	27/04/2026	RESOLUTION LIFE AUSTRALASIA LIMITED SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 208.75
DD8757.4	27/04/2026	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 113.37
DD8765.3	27/04/2026	SITE DOCS - DIRECT DEBIT ONLY	SITE DOCS PAYMENT BY AUTHORITY - APRIL 2026	\$ 8,609.50
DD8757.3	27/04/2026	UNI SUPER	PAYROLL DEDUCTIONS	\$ 196.40
DD8757.12	27/04/2026	WA LOCAL GOVERNMENT SUPER PLAN	PAYROLL DEDUCTIONS	\$ 1,187.71
EFT22663	30/04/2026	4 RIVERS PLUMBING GAS & CIVIL CONTRACTING WA	FIND AND RECTIFY THE CAUSE OF THE ALARM GOING OFF AT QUEEN ST PUMP STATION - AS PER QUOTE 0007749 22/4/26	\$ 297.00
EFT22665	30/04/2026	AERODROME MANAGEMENT SERVICES PTY LTD	FOR QUARTERLY COMPLIANCE SUPPORT ONSITE, OFFICE SUPPORT, TRAVEL TIME AND TRAVEL COSTS FOR APRIL 2026 PER QUOTE SQ-251410	\$ 3,521.76
EFT22666	30/04/2026	AMANDA EIFFLER	GYM FOB BOND REFUND	\$ 30.00
EFT22667	30/04/2026	ANN-SOPHIE ANDERS	GYM FOB BOND REFUND	\$ 40.00
EFT22664	30/04/2026	ASSA ABLLOY	5X ADDITIONAL KEYS	\$ 175.23
EFT22668	30/04/2026	AUSTRALIAN GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 66.72
EFT22669	30/04/2026	AUSTRALIAN TAXATION OFFICE (ATO) PAYG	PAYROLL DEDUCTIONS	\$ 41,106.00
EFT22670	30/04/2026	CHARLIE BINMORE	GYM FOB BOND REFUND	\$ 40.00
EFT22671	30/04/2026	COMMUNITY PEST SERVICES	MONITORING AND REBAITING RODENT TRAPS	\$ 284.00
EFT22672	30/04/2026	COMMUNITY SPIRIT NEWSPAPER INC	DOUBLE PAGE EDITORIAL FOR COMMUNITY SPIRIT ISSUE 7 PAGES 12 & 13	\$ 342.00
EFT22673	30/04/2026	CORSIGN WA	2X ECONOMY RIBBED ENTRANCE MAT CHARCOAL 1500MMX900MM, 6X ECONOMY RIBBED ENTRANCE MAT CHARCOAL 900MMX600MM AS PER QUOTE #103832	\$ 1,525.70
DD8765.1	30/04/2026	DEPARTMENT OF TRANSPORT (SHIRE LICENSING)	DOT PAYMENT BY AUTHORITY - APRIL 2026	\$ 52,591.40
EFT22674	30/04/2026	DRY KIRKNESS	PROVISION OF WRITTEN FBT ADVICE	\$ 1,815.00
EFT22675	30/04/2026	ESPERANCE FIRE SERVICES	MONTHLY ROUTING INSPECTION AND TESTING IN RAVENSTHORPE FIRE INDICATOR PANEL	\$ 627.00
EFT22676	30/04/2026	FOUR FOOT CLEANING	DEEP CLEAN COMMERCIAL KITCHEN AT RECREATION CENTRE	\$ 400.00
EFT22677	30/04/2026	FREIGHT LINES GROUP	FREIGHT - SIGMA	\$ 235.29
EFT22678	30/04/2026	FRUIT & FLOWERS (SIMON'S CAFE)	18 X MEALS INCLUDING DRINKS FOR MITIGATION BURN STARVATION BAY 22/4/2026	\$ 450.00
EFT22679	30/04/2026	GILLIAN THOMAS	CAT TRAP BOND REFUND	\$ 50.00
EFT22680	30/04/2026	HOLLOWPOOL PTY LTD T/AS NORTH OZ ELECTRICAL CONTRACTING	RE-ARRANGE CIRCUITS TO ACCOMMODATE THE COFFEE VAN AND REPLACE BURNT 15A GPO WITH NEW 15/3/26; REPLACE BLOWN FUSE AT THE FRONT BEACH ABLUTION DUE TO FAULTY EXTENSION LEAD BEING USED 20/4/26	\$ 462.00
EFT22681	30/04/2026	HOPETOUN COMMUNITY RESOURCE CENTRE	ANNUAL LIBRARY CONTRIBUTION 2025-26 QTR 4	\$ 16,735.40
EFT22682	30/04/2026	HOPETOUN RAY WHITE RURAL SOUTH COAST WA	8 FRANCE STREET RENT	\$ 830.00
DD8765.6	30/04/2026	HORIZON POWER	HORIZON POWER PAYMENT BY AUTHORITY - APRIL 2026	\$ 11,171.33
EFT22683	30/04/2026	INDIJI FLORA	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF TREATMENT 36637	\$ 18,810.00
EFT22684	30/04/2026	IZAK TREURNICH	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 27/04/2026	\$ 490.00
EFT22685	30/04/2026	JADE COLLON	REFUND FOR CAMPSITE BOOKING AT STARVATION BAY	\$ 42.00
EFT22686	30/04/2026	MALCOM JAMES GRANT	REIMBURSEMENT - MEALS MITIGATION WORKS	\$ 312.20
EFT22687	30/04/2026	MCLEODS LAWYERS PTY LTD	MATTER NUMBER 56650	\$ 303.60
EFT22688	30/04/2026	R AND R HEAVY DIESEL SERVICES	CARRY OUT 500HR SERVICE AND INSPECTION, FULLY GREASE MACHINE ON KOMATSU BACKHOE P720 RA-240 AS PER ESTIMATE 8619 14/4/26	\$ 4,206.41
EFT22689	30/04/2026	SEEK LIMITED	SEEK ADVERT- RECORDS OFFICER	\$ 965.11
EFT22690	30/04/2026	SIGMA TELFORD GROUP	4 X 20L DRUMS HYDROCHLORIC ACID 28%; 4 X 20L DRUMS HYDROCHLORIC ACID 14%; 2 X 25KG BAGS SODIUM BICARBONATE AS PER QUOTE 198508 28/4/26	\$ 95.04
DD8765.5	30/04/2026	SYNERGY	SYNERGY PAYMENT BY AUTHORITY - APRIL 2026	\$ 12,051.37
EFT22691	30/04/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS	\$ 108.00
EFT22692	30/04/2026	TINKER GROUP T/AS RAVENSTHORPE BUILDING SUPPLIES	SHOWER ROSE, LIQUID NAILS	\$ 79.90
EFT22693	30/04/2026	TONI JOLLY	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 27/04/2026	\$ 460.00
DD8765.4	30/04/2026	WATER CORPORATION	WATER CORPORATION PAYMENT BY AUTHORITY - APRIL 2026	\$ 301.20

**Shire of Ravensthorpe**  
**List of Account Payments - April 2026**

Reference	Date	Name	Description	Amount
EFT22694	30/04/2026	ZOE SHORTLAND	GYM FOB BOND REFUND	\$ 40.00
DD8692.17	30/03/2026	AL & KL PEARSON PTY LTD ATF ALASKA SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,128.78
DD8692.6	30/03/2026	AUSTRALIAN SUPER PTY LTD	PAYROLL DEDUCTIONS	\$ 1,107.03
DD8692.13	30/03/2026	AUSTRALIAN SUPERANNUATION (FORMALLY WESTSCHEME)	PAYROLL DEDUCTIONS	\$ 2,533.97
DD8692.1	30/03/2026	AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,494.66
DD8692.8	30/03/2026	CARE SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	\$ 325.89
DD8692.3	30/03/2026	C-BUS SUPER	PAYROLL DEDUCTIONS	\$ 1,074.34
DD8692.14	30/03/2026	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	\$ 1,218.36
DD8692.19	30/03/2026	GESB GOVERNMENT EMPLOYEES SUPERANNUATION BOARD	PAYROLL DEDUCTIONS	\$ 2,196.28
DD8692.7	30/03/2026	HESTA SUPERANNUATION	PAYROLL DEDUCTIONS	\$ 616.45
DD8692.15	30/03/2026	HOSTPLUS SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 1,665.64
DD8692.16	30/03/2026	IOOF EMPLOYER SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,293.04
DD8692.11	30/03/2026	MERCER SMARTSUPER	PAYROLL DEDUCTIONS	\$ 1,680.51
DD8692.9	30/03/2026	MLC MASTERKEY BUSINESS SUPER	PAYROLL DEDUCTIONS	\$ 1,019.14
DD8692.10	30/03/2026	PANORAMA SUPER	PAYROLL DEDUCTIONS	\$ 716.72
DD8692.2	30/03/2026	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN (PSSAP)	PAYROLL DEDUCTIONS	\$ 590.34
DD8692.18	30/03/2026	RESOLUTION LIFE AUSTRALASIA LIMITED SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 281.00
DD8692.5	30/03/2026	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$ 102.66
DD8692.4	30/03/2026	UNI SUPER	PAYROLL DEDUCTIONS	\$ 196.40
DD8692.12	30/03/2026	WA LOCAL GOVERNMENT SUPER PLAN	PAYROLL DEDUCTIONS	\$ 1,179.93
<b>Grand Total</b>				<b>\$ 946,183.01</b>

Shire of Ravensthorpe  
 Purchase Card Report - Fuel BP  
 01/03/2026 - 31/03/2026

Date	Purchase location	Litres	Amount
<b>BP Fuel Card - RA3860 - Facilities Technical Officer</b>			
26/03/2026	Ravensthorpe	32.18	\$ 100
26/03/2026	Esperance	33.36	\$ 103
		65.54	\$ 203
<b>BP Fuel Card - 101RA - Executive Manager Corporate Services</b>			
8/03/2026	Fremantle	9.10	\$ 16
12/03/2026	Fremantle	50.53	\$ 93
20/03/2026	Fremantle	49.45	\$ 119
		109.08	\$ 228
<b>BP Fuel Card - Depot Plant PSP - ULP only</b>			
4/03/2026	Ravensthorpe	76.71	\$ 146
5/03/2026	Ravensthorpe	78.59	\$ 150
13/03/2026	Ravensthorpe	121.21	\$ 251
31/03/2026	Monthly card fee		\$ 2
		276.51	\$ 550
<b>Total BP Fuel Statement</b>		<b>451.13</b>	<b>\$ 980</b>

# Attachment 2

Shire of Ravensthorpe  
Purchase Card Report - Credit Cards CBA  
26/02/2026 - 31/03/2026

Credit Card Detailed Report from March OCM Finance Report

Process date	Account Number	Description	Amount
7/03/2026	EXEC MANAGER CORPORATE SERVICES	Manjimup Gallery Hotel - Accommodation staff WHS training	\$ 760.48
17/03/2026	EXEC MANAGER CORPORATE SERVICES	HXY Group - Council OCM meal and refreshments	\$ 706.00
<b>Sub Total</b>	<b>EXEC MANAGER CORPORATE SERVICES</b>		<b>\$ 1,466.48</b>
26/02/2026	EXECUTIVE MANAGER INFRA SERVICES	Starlink Internet - Vehicle tracking	\$ 240.00
8/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Chatgpt - Software Subscription	\$ 86.06
8/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Commonwealth Bank - International transaction fee	\$ 2.15
10/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Ipwea.org - Webinar Led Lighting	\$ 165.00
12/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Starlink Internet - Internet BRMC	\$ 510.00
12/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Starlink Internet - refund for cancelation of internet	-\$ 510.00
24/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Water Corporation - Water charges for Foodworks	\$ 51.40
24/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Keen's Mini Mart - Welcome hamper for CEO	\$ 22.63
24/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Keen's Mini Mart - Welcome hamper for CEO	\$ 7.99
24/03/2026	EXECUTIVE MANAGER INFRA SERVICES	The Cellar and Goods - Welcome Hamper for CEO	\$ 67.45
24/03/2026	EXECUTIVE MANAGER INFRA SERVICES	GSG WA - Welcome hamper for CEO	\$ 30.00
26/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Wapol WA - Corporate firearm licence	\$ 60.00
26/03/2026	EXECUTIVE MANAGER INFRA SERVICES	Ravensthorpe Post Office - Gift card for acting CEO	\$ 105.95
<b>Sub Total</b>	<b>EXECUTIVE MANAGER INFRA SERVICES</b>		<b>\$ 838.63</b>
5/03/2026	WORKS SUPERVISOR	South Regional TAFE - Chainsaw course	\$ 26.80
10/03/2026	WORKS SUPERVISOR	AL & RP Stephen - 9V Battery	\$ 16.49
<b>Sub Total</b>	<b>WORKS SUPERVISOR</b>		<b>\$ 43.29</b>
4/03/2026	EXECUTIVE MANAGER PROJECT & REGULATORY	Chatgpt - Software subscription	\$ 350.00
4/03/2026	EXECUTIVE MANAGER PROJECT & REGULATORY	Commonwealth Bank - International transaction fee	\$ 2.15
9/03/2026	EXECUTIVE MANAGER PROJECT & REGULATORY	LLWG WA - Accommodation staff training	\$ 86.01
10/03/2026	EXECUTIVE MANAGER PROJECT & REGULATORY	Dept of Primary Industries - Dog pound Registration fee	\$ 132.50
<b>Sub Total</b>	<b>EXECUTIVE MANAGER PROJECT &amp; REGULATORY</b>		<b>\$ 570.66</b>
28/02/2026	CHIEF EXECUTIVE OFFICER	Intuit Mailchimp - Software subscription	\$ 63.83
11/03/2026	CHIEF EXECUTIVE OFFICER	Dropbox - Software subscription	\$ 30.79
12/03/2026	CHIEF EXECUTIVE OFFICER	Survey Monkey - Annual software subscription	\$ 2,700.00
16/03/2026	CHIEF EXECUTIVE OFFICER	Wanewsdti - Newspaper subscription	\$ 32.00
21/03/2026	CHIEF EXECUTIVE OFFICER	Starlink Internet - Campsite internet	\$ 417.00
<b>Sub Total</b>	<b>CHIEF EXECUTIVE OFFICER</b>		<b>\$ 3,243.62</b>
26/02/2026	COMMUNITY EMERGENCY SERVICES MANAGER	HXY Group - Refreshments for North Ravensthorpe BFB AGM	\$ 76.00
3/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	HXY Group - Refreshments for Hopetoun BFB AGM	\$ 76.00
5/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	HXY Group - Refreshments for Ravensthorpe BFB AGM	\$ 78.50
6/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	HXY Group - Refreshments for Munglinup BFB AGM	\$ 78.50
9/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Jerramungup Café - Meal Manjimup forum	\$ 8.11
9/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Rocky Gull General - Meal Manjimup WHS forum	\$ 11.50
9/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	The Humpty Dumpty - Meal Manjimup WHS forum	\$ 30.30
9/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	The Humpty Dumpty - Accommodation Manjimup WHS forum	\$ 340.00
9/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Southern Roasting - Meal Manjimup WHS forum	\$ 24.79
11/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Caltex Manjimup - Meal Manjimup WHS forum	\$ 15.00
11/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	GSG WA - Meal Manjimup WHS forum	\$ 19.40
22/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Keyshandy Pty Ltd - Accommodation FCO course	\$ 133.66
22/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Petro Fuels Lake Grace - Meal FCO course	\$ 14.00
22/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	GSG WA - Meal Manjimup WHS forum	\$ 15.00
23/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Nyabing Community - Meal FCO course	\$ 31.00
23/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Nyabing Community - Accommodation WALGA course	\$ 175.00
23/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Petro Fuels Lake Grace - Meal WALGA course	\$ 12.50
24/03/2026	COMMUNITY EMERGENCY SERVICES MANAGER	Nyabing General - Meal WALGA course	\$ 22.00
<b>Sub Total</b>	<b>COMMUNITY EMERGENCY SERVICES MANAGER</b>		<b>\$ 1,161.26</b>
<b>TOTAL PURCHASES CHARGED TO CREDIT CARDS</b>			<b>\$ 7,323.94</b>

**Attachment 12.2.2. – MONTHLY FINANCIAL REPORT – APRIL**  
**2026**



# SHIRE OF RAVENSTHORPE

## MONTHLY FINANCIAL REPORT

(Incorporating the Statement of Financial Activity)

### April 2026

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##### Monthly Financial Report

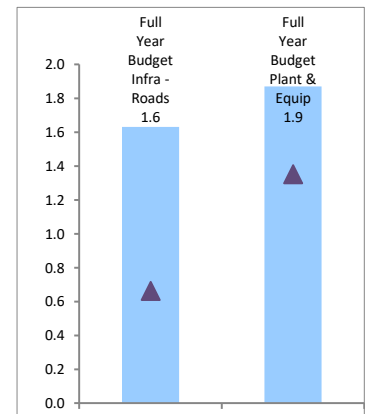
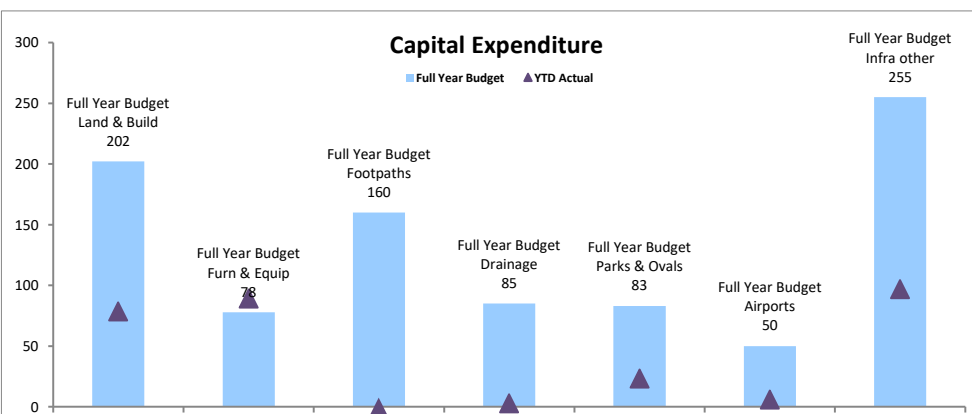
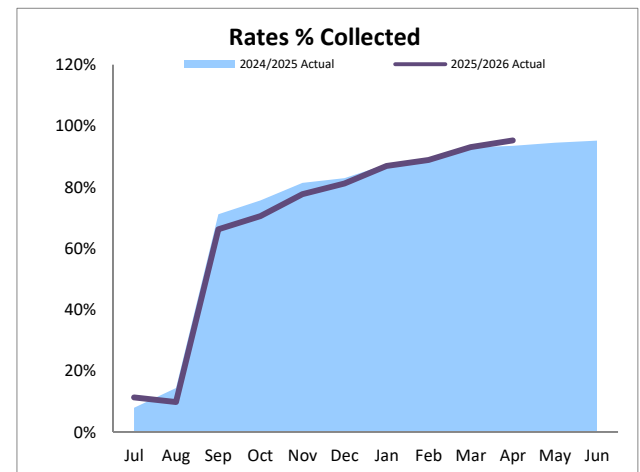
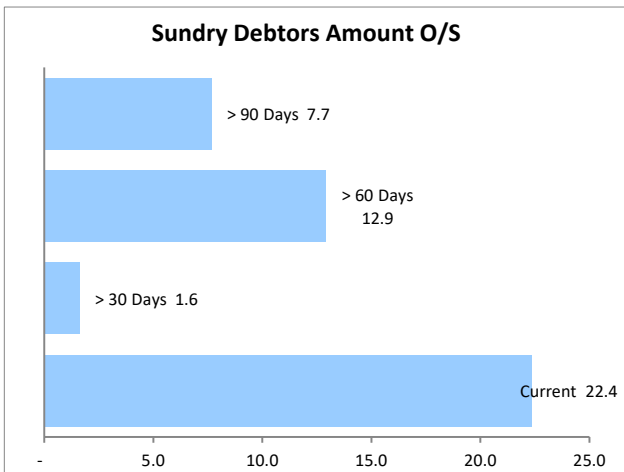
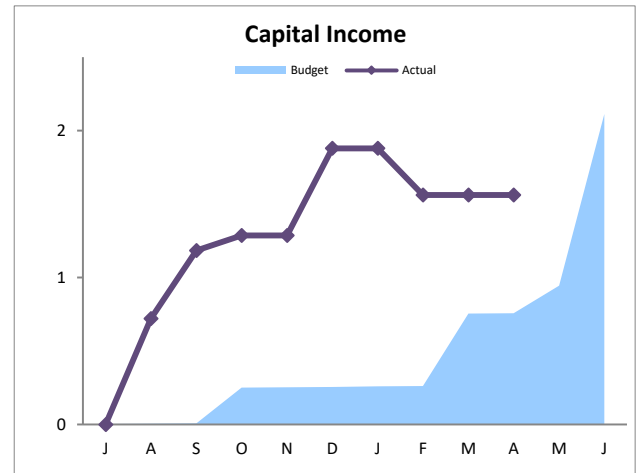
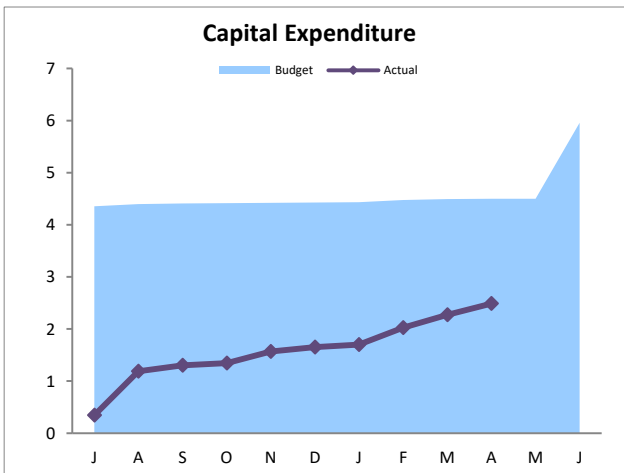
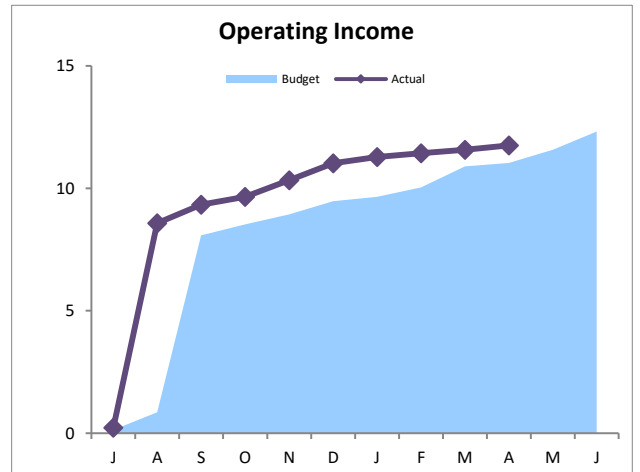
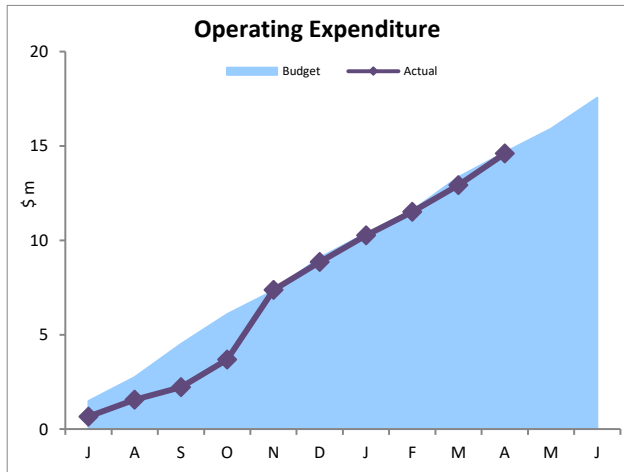
Graphs  
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Note 5 Rating Information  
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# Shire of Ravensthorpe

## Key information - Graphical



**Shire of Ravensthorpe**  
**Statement of Financial Activity**  
**For the period ended 30 April 2026**

● Variance greater than 10% and \$100,000

Note	2025/2026 Adopted Budget \$	2025/2026 Revised Budget \$	Apr YTD Budget \$	Apr YTD Actual \$	Variance YTD Act to Bud \$	Variance YTD Act to Bud %
<b>OPERATING ACTIVITIES</b>						
<b>Revenue from operating activities</b>						
Rates	6,415,733	6,415,733	6,414,606	6,382,862	(31,744)	(0%)
Grants, Subsidies and Contributions	1,904,538	2,016,538	1,520,184	1,522,125	1,941	0%
Fees and Charges	1,582,512	1,548,512	1,492,821	1,519,551	26,730	2%
Interest Revenue	280,000	368,000	233,846	311,934	78,088	33%
Other Revenue	369,969	359,969	327,901	234,875	(93,026)	(28%)
Profit on Disposal of Assets	301,900	301,900	291,060	155,828	(135,232)	(46%)
	<u>10,854,651</u>	<u>11,010,651</u>	<u>10,280,418</u>	<u>10,127,175</u>	<u>(153,243)</u>	
<b>Expenditure from operating activities</b>						
Employee Costs	5,666,827	5,869,827	4,751,690	4,980,635	228,945	5%
Materials and Contracts	4,129,870	4,237,870	3,407,377	2,878,984	(528,393)	(16%)
Utility Charges	357,060	312,060	297,184	247,591	(49,593)	(17%)
Depreciation	6,446,375	6,446,375	5,372,133	5,700,530	328,397	6%
Finance Costs	54,652	54,652	46,644	40,962	(5,682)	(12%)
Insurance Expenses	259,124	259,124	259,088	250,843	(8,245)	(3%)
Other Expenditure	490,285	500,285	376,921	460,256	83,335	22%
Loss on Disposal of Assets	153,137	153,137	152,714	35,059	(117,655)	(77%)
	<u>17,557,329</u>	<u>17,833,329</u>	<u>14,663,751</u>	<u>14,594,861</u>	<u>(68,890)</u>	
<b>Non-cash amounts excluded from operating activities</b>						
Profit on Asset Disposals	2 (148,763)	(148,763)	(138,346)	(120,769)	17,577	
Movement in Employee Benefit Provisions	0	0	0	1,234	1,234	
Depreciation on Assets	<u>6,446,375</u>	<u>6,446,375</u>	<u>5,372,133</u>	<u>5,700,530</u>	<u>328,397</u>	
Sub total	<u>6,297,611</u>	<u>6,297,611</u>	<u>5,233,787</u>	<u>5,580,995</u>	<u>347,208</u>	
<b>Amount attributable to operating activities</b>	<b><u>(405,067)</u></b>	<b><u>(525,067)</u></b>	<b><u>850,454</u></b>	<b><u>1,113,309</u></b>	<b>262,855</b>	
<b>INVESTING ACTIVITIES</b>						
<b>Inflows from investing activities</b>						
Capital Grants, Subsidies and Contributions	1,462,650	2,673,650	757,035	1,561,632	804,597	106%
Proceeds from Disposal of Assets	2 650,000	595,000	0	376,951	376,951	-
	<u>2,112,650</u>	<u>3,268,650</u>	<u>757,035</u>	<u>1,938,584</u>	<u>1,181,549</u>	
<b>Outflows from investing activities</b>						
Payments for Property, Plant and Equipment	1 2,148,800	2,886,800	2,886,800	1,519,424	(1,367,376)	(47%)
Payments for Construction or Infrastructure	1 2,264,067	2,271,067	2,271,067	790,693	(1,480,374)	(65%)
	<u>4,412,867</u>	<u>5,157,867</u>	<u>5,157,867</u>	<u>2,310,117</u>	<u>(2,847,750)</u>	
<b>Amount attributable to investing activities</b>	<b><u>(2,300,217)</u></b>	<b><u>(1,889,217)</u></b>	<b><u>(4,400,832)</u></b>	<b><u>(371,533)</u></b>	<b>4,029,299</b>	<b>(92%)</b>
<b>FINANCING ACTIVITIES</b>						
<b>Inflows from financing activities</b>						
Transfers from Restricted Asset (Reserves)	4 1,980,333	1,980,333	0	0	0	-
	<u>1,980,333</u>	<u>1,980,333</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-</u>
<b>Outflows from financing activities</b>						
Repayment of borrowings	3 94,745	94,745	94,742	98,910	4,168	4%
Payments for principal portion of lease liabilities	3 136,913	136,913	0	0	0	-
Transfers to Restricted Assets (Reserves)	4 1,450,000	1,750,000	0	78,277	78,277	-
	<u>1,681,658</u>	<u>1,981,658</u>	<u>94,742</u>	<u>177,187</u>	<u>82,445</u>	
<b>Amount attributable to financing activities</b>	<b><u>298,675</u></b>	<b><u>(1,325)</u></b>	<b><u>(94,742)</u></b>	<b><u>(177,187)</u></b>	<b>82,445</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>						
<b>Surplus or deficit at the start of the financial year</b>	5 2,406,610	3,690,324	2,406,610	3,690,324	1,283,714	
Amount attributable to operating activities	(405,068)	(525,068)	850,453	1,113,309	262,855	31%
Amount attributable to investing activities	(2,300,217)	(1,889,217)	(4,400,832)	(371,533)	4,029,299	(92%)
Amount attributable to financing activities	298,675	(1,325)	(94,742)	(177,187)	82,445	(87%)
<b>Surplus or deficit at the end of the financial year</b>	5 <b><u>(0)</u></b>	<b><u>1,274,714</u></b>	<b><u>(1,238,511)</u></b>	<b><u>4,254,913</u></b>	<b><u>5,658,313</u></b>	

This statement is to be read in conjunction with the accompanying notes.



**Shire of Ravensthorpe**  
**Statement of Financial Position**  
**For the period ended 30 April 2026**

	<b>Apr 2026 Actual \$</b>	<b>Jun 2025 Actual \$</b>
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	5,375,258	4,956,254
Trade and Other Receivables	447,961	683,080
Other financial assets	4,102,941	4,102,941
Inventories	125,578	37,915
Other assets	10,676	568,934
<b>TOTAL CURRENT ASSETS</b>	<b>10,062,414</b>	<b>10,349,124</b>
<b>NON-CURRENT ASSETS</b>		
Trade and other receivables	221,591	221,591
Property, Plant and Equipment	46,309,295	47,322,261
Infrastructure	139,931,754	142,404,574
Right of Use	265,665	363,351
Work in Progress	0	0
<b>TOTAL NON-CURRENT ASSETS</b>	<b>186,728,305</b>	<b>190,311,777</b>
<b>TOTAL ASSETS</b>	<b>196,790,719</b>	<b>200,660,901</b>
<b>CURRENT LIABILITIES</b>		
Trade and Other Payables	449,306	1,118,105
Contract liabilities	209,274	209,274
Capital grant / contributions liabilities	12,240	270,545
Lease liabilities	127,275	127,275
Borrowings	(4,164)	94,746
Employee Benefit Provisions	789,882	791,116
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,583,813</b>	<b>2,611,061</b>
<b>NON-CURRENT LIABILITIES</b>		
Lease Liabilities	254,852	254,852
Long Term Borrowings	850,985	850,985
Employee Benefit Provisions	83,183	83,183
Other Provisions	541,320	541,320
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,730,340</b>	<b>1,730,340</b>
<b>TOTAL LIABILITIES</b>	<b>3,314,153</b>	<b>4,341,401</b>
<b>NET ASSETS</b>	<b>193,476,566</b>	<b>196,319,500</b>
<b>EQUITY</b>		
Retained Surplus	35,530,472	38,451,685
Reserves - Cash Backed	5,139,154	5,060,876
Revaluation Surplus	152,806,940	152,806,939
<b>TOTAL EQUITY</b>	<b>193,476,566</b>	<b>196,319,500</b>

**Shire of Ravensthorpe**  
**Operating Statement by Program**  
**For the period ended 30 April 2026**







	<b>2025/2026 Adopted Budget \$</b>	<b>2025/2026 Revised Budget \$</b>	<b>Apr 2026 Actual \$</b>	<b>Remaining \$</b>
<b>OPERATING INCOME</b>				
Governance	70,000	70,000	193	69,807
General Purpose Funding	7,771,086	7,981,086	7,538,922	442,164
Law, Order & Public Safety	495,185	1,216,185	1,203,089	13,096
Health	12,000	12,000	14,996	(2,996)
Education & Welfare	13,580	13,580	12,046	1,534
Housing	93,840	93,840	88,040	5,800
Community Amenities	928,174	888,174	764,486	123,688
Recreation & Culture	191,430	561,430	482,629	78,801
Transport	1,797,334	1,793,334	928,380	864,954
Economic Services	527,123	527,123	506,737	20,386
Other Property & Services	417,550	527,550	134,301	393,249
<b>TOTAL OPERATING REVENUE</b>	<b>12,317,301</b>	<b>13,684,301</b>	<b>11,673,817</b>	<b>2,010,484</b>
<b>OPERATING EXPENDITURE</b>				
Governance	1,226,615	1,236,615	868,060	368,555
General Purpose Funding	291,280	306,280	235,450	70,830
Law, Order & Public Safety	1,464,852	1,510,852	1,829,875	(319,023)
Health	461,554	432,554	266,971	165,583
Education & Welfare	295,550	323,550	277,598	45,952
Housing	276,545	323,545	311,442	12,103
Community Amenities	2,147,291	2,143,291	1,733,356	409,935
Recreation & Culture	3,728,139	3,759,139	2,920,530	838,609
Transport	6,414,209	6,490,209	5,343,759	1,146,450
Economic Services	828,013	793,013	547,889	245,124
Other Property & Services	423,281	514,281	260,090	254,191
<b>TOTAL OPERATING EXPENSE</b>	<b>17,557,329</b>	<b>17,833,329</b>	<b>14,595,019</b>	<b>3,238,310</b>
<b>CHANGE IN NET ASSETS RESULTING FROM OPERATIONS</b>				
	<b>(5,240,028)</b>	<b>(4,149,028)</b>	<b>(2,921,202)</b>	<b>(2,318,826)</b>

**Shire of Ravensthorpe**  
**Report on Significant Variances**  
**For the period ended 30 April 2026**

Key:  
 Favourable   
 Unfavourable 

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materiality.

The material variance adopted by Council for the 2025-26 year is \$100,000 and 10%, whichever is greater.

Description	Variance \$	Variance %	
<b>Revenue from operating activities</b>			
<b>Profit on Disposal of Assets</b>	<b>(135,232)</b>	<b>(46%)</b>	
The split between profit and loss on disposal in the budget is different to the actual WDV of the assets being disposed. The overall net profit on disposal is \$120k YTD compared to \$138k in the budget. Therefore the overall actual to budget variance is \$18k.		Timing	
<b>Expenditure from operating activities</b>			
<b>Materials and Contracts</b>	<b>(528,393)</b>	<b>(16%)</b>	
Material differences made up of:			
- Projects in Public Works which have not yet commenced	(259,020)	Timing	
- Timing of spend for \$50k Trails Consultancy & \$20k Bikepath Hopetoun	(80,940)	Timing	
- Timing of spend on election and training for Elected members	(74,390)	Timing	
- Timing of spend on Medical Services	(72,020)	Timing	
- Timing of Corporate Services & Governance projects	(263,890)	Timing	
- Timing between budget and actual expenditure for bushfire mitigation	317,970	Timing	
<b>Loss on Disposal of Assets</b>	<b>(117,655)</b>	<b>(77%)</b>	
See comment above on profit on disposal of assets.		Timing	
<b>Inflows from investing activities</b>			
<b>Capital Grants, Subsidies and Contributions</b>	<b>804,597</b>	<b>106%</b>	
- Below budget due to \$285k Roads to Recovery grant not yet accounted for		Timing	
<u>Unbudgeted items, above budget due to:</u>			
- \$720k grant received from DFES for vehicle.		\$1.01m	
- \$378k LRCIP3 funds received from the Commonwealth which related to previous		permanent	
<b>Outflows from investing activities</b>			
<b>Payments for Property, Plant and Equipment</b>	<b>(1,367,376)</b>	<b>(47%)</b>	
Refer to Note 1 for further details on items that have not yet been purchased.		Timing	
<b>Payments for Construction or Infrastructure</b>	<b>(1,480,374)</b>	<b>(65%)</b>	
Refer to Note 1 for further details on expenditure not yet spent.		Timing	

**Shire of Ravensthorpe**  
**Statement of Net Current Assets**  
**For the period ended 30 April 2026**

	<b>2025/2026 Adopted Budget \$</b>	<b>Apr YTD Actual \$</b>	<b>2024/2025 Full Year Actual \$</b>
<b>CURRENT ASSETS</b>			
Cash and Cash Equivalents	1,554,517	5,375,258	4,956,255
Trade and Other Receivables	696,823	450,433	683,075
Other financial assets	2,651,187	4,102,941	4,102,941
Inventories	38,386	125,578	37,915
Other assets	1,200,444	10,676	568,934
	<u>6,141,357</u>	<u>10,064,886</u>	<u>10,349,120</u>
<b>LESS: CURRENT LIABILITIES</b>			
Trade and Other Payables	(1,319,861)	(449,305)	(1,118,106)
Contract Liabilities	0	(209,274)	(209,274)
Capital grant / contributions liabilities	(474,187)	(12,240)	(270,545)
Lease liabilities	0	(127,275)	(127,275)
Borrowings	0	4,164	(94,746)
Employee Benefit Provisions	(748,159)	(789,882)	(791,116)
	<u>(2,542,207)</u>	<u>(1,583,813)</u>	<u>(2,611,061)</u>
<b>NET CURRENT ASSETS</b>	<u><u>3,599,150</u></u>	<u><u>8,481,073</u></u>	<u><u>7,738,058</u></u>
<b>Less Adjustments to Net Current Assets (excl from budget deficiency)</b>			
Less: Cash - Reserves - Restricted	(4,211,724)	(5,139,154)	(5,060,876)
Add Back: Current portion of borrowings	0	(4,164)	94,746
Add Back: Current portion of employee benefits	748,159	789,882	791,116
Add Back: Current portion of lease liabilities	(135,585)	127,275	127,275
	<u>(3,599,150)</u>	<u>(4,226,161)</u>	<u>(4,047,739)</u>
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<b>0</b>	<b>4,254,913</b>	<b>3,690,319</b>

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 30 April 2026**

**Note 1. Acquisition of Assets**

The following assets have been acquired during the period under review:

	2025/2026 Adopted Budget \$	2025/2026 Revised Budget \$	2025/2026 YTD Budget \$	Apr 2026 Actual \$
<b>By Program</b>				
<b>Law, Order &amp; Public Safety</b>				
<i>Fire Prevention &amp; Control</i>				
Mount Short Bfb Fire Truck - 2024 Tatra T815-7 4X4 1lpy397	0	721,000	721,000	720,975
North Ravensthorpe Bfb Shed Build	0	0	0	34,514
Cesm Vehicle 25/26	50,000	50,000	50,000	28,119
<i>Animal Control</i>				
Construction Of New Dog Pound	29,000	29,000	29,000	1,845
<b>Education &amp; Welfare</b>				
<i>Senior Citizens</i>				
Mary Ann Haven Buildings Upgrades	10,000	10,000	10,000	4,000
<b>Community Amenities</b>				
<i>Sanitation - Household Refuse</i>				
Waste Trailer 2024/2025	260,000	260,000	260,000	215,732
Ravensthorpe Transfer Shed Improvements	22,000	22,000	22,000	0
Munglinup Waste Site Improvements	55,000	55,000	55,000	0
<i>Sewerage</i>				
Repalce Effluent Pump Shed	25,000	25,000	25,000	0
Ravensthorpe Effluent Ponds - Restore Banks	40,000	40,000	40,000	2,820
<b>Recreation and Culture</b>				
<i>Public Halls &amp; Civic Centres</i>				
Hopetoun Community Centre Technology Upgrade	15,000	15,000	15,000	12,564
Ravensthorpe Town Hall - Chairs	12,800	12,800	12,800	15,025
Ravensthorpe Town Hall - Ceiling Fans	4,000	4,000	4,000	296
Repair & Upgrade Floorcovering Hopetown Community Centre	5,000	5,000	5,000	1,788
Acoustic Portanle Stage Screens _ Hopetown Community Centre	7,000	7,000	7,000	0
Ramps & Railings - Hopetoun Rec Pavillion	20,000	20,000	20,000	11,251
Installation Of New Generator Switch - Hopetoun Rec Pavillion	5,000	5,000	5,000	0
Replacement Outdoor Blinds- Munglinup Rec Building	12,000	12,000	12,000	11,506
Coolroom Upgrade - Ravensthorpe Rec Centre	25,000	25,000	25,000	0
Acoustic Portable Stage Screens _ Hopetown Community Centre	0	0	0	6,356
<i>Swimming Areas &amp; Beaches</i>				
Upgrade Beach Coastal Accessways	15,000	15,000	15,000	2,507
<i>Other Recreation &amp; Sport</i>				
Cmpap Grant - Shire Contribution - Hopetoun Foreshore	60,000	30,000	30,000	0
New Gym Equipment	25,000	25,000	25,000	24,978
Hopetoun Hockey Field - Lighting Upgrade	23,000	23,000	23,000	23,210
Wall Mounted Fan - Hopetoun Gym	5,000	5,000	5,000	1,503
Seating & Bbq Ravensthorpe Tiigerland & Tennis	6,000	6,000	6,000	0
Replace Cricket Pitch And Changeroom Shutters- Hopetoun	12,000	12,000	12,000	9,273
<b>Transport</b>				
<i>Construction - Roads, Bridges, Depots</i>				
Accessible Car Park Space - Morgan Street	10,000	10,000	10,000	0
Veal Street - Streetscape	0	0	0	3,857
<b>Roads Mrwa V Of G Constr</b>				
Reseal Southern Ocean Road - Slk 7.8 To 11.8Km	224,000	224,000	224,000	65,122
Jerdacuttup Road Slk 5.2 To 10	235,000	235,000	235,000	39,228
Resheet West River Road - Slk 0.0 To 5.0	160,000	160,000	160,000	0
<b>Roads To Recovery Construction</b>				
Roads To Recovery Mason Bay Road 2Km	174,472	174,472	174,472	100,649
Jerdacuttup Rtr Road Construction	0	0	0	2,950
Roads To Recovery West River Road Intersection Seal	25,000	25,000	25,000	0
Roads To Recovery Springdale Road Culvert Pipe Improvement Projects	45,000	45,000	45,000	0
Roads To Recovery Coombe Road 3.5Km	95,000	95,000	95,000	109,833
Cowles Road Slk 0 To Slk 4.2	130,854	130,854	130,854	0
Hayes Road - Slk 7.65 To Slk 11.33	114,341	114,341	114,341	58,741
Beatty Road Slk 14.03 To Slk 16.57	79,135	79,135	79,135	46,777
West Point Slk 37.96 To Slk 42.96	155,778	155,778	155,778	161,348
Rawlinsoin Road - Slk 5.02 To Slk 8.47	107,487	107,487	107,487	54,347
Roads To Recovery Fitzgerald Road 5Km	0	0	0	12,646
West Point Slk 17.96 To Slk 42.96	0	0	0	6,239
<b>Commodity Route Road Construction</b>				
Tamarine Road Reseal Slk 0.0 To 7.4	75,000	75,000	75,000	0

	2025/2026 Adopted Budget \$	2025/2026 Revised Budget \$	2025/2026 YTD Budget \$	Apr 2026 Actual \$
<b>Drainage Construction</b>				
Springdale Road Oldfield River Floodway	45,000	45,000	45,000	0
<b>Footpath Construction</b>				
Concrete Footpath Construction Programme	150,000	150,000	150,000	0
Bike Paths Upgrades From Master Plan	10,000	10,000	10,000	0
<b>Road Plant Purchases</b>				
Construction Grader	460,000	460,000	460,000	0
Loader 2024/2025	235,000	235,000	235,000	225,689
Tip Truck 2024/2025	252,000	252,000	252,000	0
Grader Draw Bars 23/24	22,000	22,000	22,000	0
<b>Aerodromes</b>				
Ravensthorpe Airport Fence Line Gravel	50,000	50,000	50,000	6,000
<b>Economic Services</b>				
<b>Tourism</b>				
Marys Road Water Tank & Standpipe Controller	65,000	65,000	65,000	0
Sienna Road Dump Point - Leach Drains	10,000	10,000	10,000	0
Campground Signage And Improvements	25,000	25,000	25,000	0
Rod Daw Memorial Lookout	40,000	40,000	40,000	0
Shire Campground Upgrades	60,000	97,000	97,000	96,926
<b>Other Property &amp; Services</b>				
<b>Works</b>				
Emis Kluger 2024/2025	60,000	60,000	60,000	0
Leading Hand Hilux 2024/2025	60,000	60,000	60,000	0
Fuso Single Cab Truck	110,000	110,000	110,000	0
Schaffer Small Loader	130,000	130,000	130,000	0
Gte Water Cart Tanker	140,000	157,000	157,000	161,309
<b>Administration</b>				
Fortuna Emcs 2024/2025	65,000	65,000	65,000	0
Rcp - Back Up Power Supply	25,000	25,000	25,000	30,194
Hopetoun Office Upgrade	25,000	25,000	25,000	0
	<u>4,412,867</u>	<u>5,157,867</u>	<u>5,157,867</u>	<u>2,310,117</u>

**By Class**

Land Held for Resale - Current	0	0	0	0
Land Held for Resale - Non Current	0	0	0	0
Land	0	0	0	0
Buildings	202,000	202,000	202,000	78,484
Furniture & Equipment	77,800	77,800	77,800	89,116
Plant & Equipment	1,869,000	2,607,000	2,607,000	1,351,824
Work in Progress - PPE	0	0	0	0
Infrastructure - Roads	1,631,067	1,631,067	1,631,067	661,738
Infrastructure - Footpaths	160,000	160,000	160,000	0
Infrastructure - Drainage	85,000	85,000	85,000	2,820
Infrastructure - Parks & Ovals	83,000	53,000	53,000	23,210
Infrastructure - Airports	50,000	50,000	50,000	6,000
Infrastructure - Other	255,000	292,000	292,000	96,926
Work in Progress - INFRA	0	0	0	0
	<u>4,412,867</u>	<u>5,157,867</u>	<u>5,157,867</u>	<u>2,310,117</u>

**Note 2. Disposals of Assets**

The following assets have been disposed of during the period under review:

<b>By Program</b>		<b>Adopted Budget (Full year)</b>			<b>Revised Budget</b>			<b>YTD Actual</b>		
<b>Asset #</b>	<b>Asset Description</b>	<b>Written Down Value</b>	<b>Proceeds</b>	<b>Profit / (Loss)</b>	<b>Written Down Value</b>	<b>Proceeds</b>	<b>Profit / (Loss)</b>	<b>Written Down Value</b>	<b>Proceeds</b>	<b>Profit / (Loss)</b>
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Law, Order &amp; Public Safety</b>										
P696C	2018 Dual Cab Hilux - Ranger 2	45,475	20,000	(25,475)	45,475	20,000	(25,475)	33,680	29,893	(3,787)
P697B	2020 Dual Cab Hilux - Ranger 1	17,000	20,000	3,000	17,000	20,000	3,000	54,386	30,336	(24,050)
P771	Holden Colorado - CESM	0	25,000	25,000	0	25,000	25,000	14,821	14,600	(221)
<b>Sanitation</b>										
P563	Walking Floor Waste Trailer	0	50,000	50,000	0	50,000	50,000	0	63,128	63,128
P553	Iveco Rubbish Truck	0	15,000	15,000	0	15,000	15,000	0	0	0
<b>Transport</b>										
P579	Schafer Small Loader	9,200	20,000	10,800	9,200	20,000	10,800	0	0	0
AP719	Komatsu Loader	119,300	70,000	(49,300)	119,300	70,000	(49,300)	19,350	107,447	88,097
P721	Hino Prime Mover	28,100	0	(28,100)	28,100	0	(28,100)	18,713	51,384	32,671
AP718	Hino Tip Truck	26,200	105,000	78,800	26,200	105,000	78,800	0	0	0
<b>Aerodrome</b>										
P678A	Hilux - Airport	0	0	0	0	0	0	0	0	0
<b>Tourism</b>										
P665A	RAV4 - Tourism Officer	22,512	20,000	(2,512)	22,512	20,000	(2,512)	16,021	29,186	13,165
<b>Administration</b>										
P701C	Fortuna - EMCS	33,700	25,000	(8,700)	33,700	25,000	(8,700)	0	0	0
<b>Public Works Overheads</b>										
P683C	Kluger - EMIS	31,000	25,000	(6,000)	31,000	25,000	(6,000)	28,198	21,198	(7,001)
P584A	Komatsu Grader	73,700	140,000	66,300	73,700	16,252	89,952	0	0	0
P677B	2017 Single Cab Hilux - Leading Hand	37,149	20,000	(17,149)	37,149	20,000	(17,149)	7,886	13,717	5,831
P676A	Fuso Single Cab Truck	22,000	35,000	13,000	22,000	35,000	13,000	0	0	0
P713	Water Cart Semi	0	40,000	40,000	0	40,000	40,000	0	0	0
P677C	Single Cab Ute	35,900	20,000	(15,900)	35,900	20,000	(15,900)	0	0	0
P694	2013 John Papas	0	0	0	0	0	0	0	5,205	5,205
P682	Kubota	0	0	0	0	0	0	0	10,858	10,858
		<b>501,236</b>	<b>650,000</b>	<b>148,764</b>	<b>501,236</b>	<b>526,252</b>	<b>172,416</b>	<b>193,055</b>	<b>376,951</b>	<b>183,897</b>
<b>Summary</b>										
	Profit on Asset Disposals			301,900			325,552			218,955
	Loss on Asset Disposals			(153,136)			(153,136)			(35,059)
				<u>148,764</u>			<u>172,416</u>			<u>183,897</u>

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 30 April 2026**

**Note 3. Borrowings**

(a) Debenture Repayments

Particulars	Principal 1-Jul-25	Principal Repayments		Principal Outstanding		Interest Repayments	
		Adopted Budget \$	YTD Actual \$	Adopted Budget \$	YTD Actual \$	Adopted Budget \$	YTD Actual \$
<b>Housing</b>							
Loan 145 Staff Housing	0	0	0	0	0	0	0
Loan 147 Other Housing	131,291	20,100	20,100	111,191	111,191	4,244	4,244
<b>Recreation and Culture</b>							
Loan 146 Hopetoun Community Centre	222,645	16,835	20,682	205,810	201,963	7,843	3,996
Loan 148 99 Tamar St Hopetoun	550,000	16,016	16,016	533,984	533,984	28,870	28,870
<b>Transport</b>							
Loan 138D Town Street	0	0	0	0	0	0	0
Loan 142 Grader No 1	0	0	0	0	0	0	0
Loan 144 Town Street	0	0	0	0	0	0	0
Loan 143B Roads	0	0	0	0	0	0	0
Loan 138E Roads	41,794	41,794	42,112	(0)	(318)	949	631
	945,730	94,745	98,910	850,985	846,820	41,906	37,741

(\* ) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-25	Principal Repayments		Principal Outstanding		Interest Repayments	
		Adopted Budget \$	YTD Actual \$	Adopted Budget \$	YTD Actual \$	Adopted Budget \$	YTD Actual \$
<b>Law, Order &amp; Public Safety</b>							
BRPC ISUZU D-Max SX 07.02.2024	21,628	15,369	0	6,259	21,628	714	0
<b>Community Amenities</b>							
Lease Contract 908707	243,941	82,720	0	158,221	243,941	6,077	0
Lease Contract 915953	116,558	38,824	0	77,734	116,558	2,956	0
	382,127	136,913	0	242,214	382,127	9,747	0

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 30 April 2026**

**Note 4. Reserves**

Reserve account name	Adopted Budget 2025/26				Revised Budget 2025/26				Actual YTD			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
<i>Reserve accounts restricted by Council</i>												
Plant Reserve	1,707,238	900,279	(1,289,000)	1,318,517	1,707,238	900,279	(1,289,000)	1,318,517	2,021,549	25,559	0	2,047,108
Emergency Farm Water Reserve	13,791	396		14,187	13,791	396		14,187	13,791	253	0	14,044
Building Reserve	702,645	216,000	(125,000)	793,645	702,645	216,000	(125,000)	793,645	705,653	13,847	0	719,500
Road & Footpath Reserve	816,687	267,000	(421,333)	662,354	816,687	267,000	(421,333)	662,354	818,187	12,646	0	830,833
Swimming Pool Upgrade Reserve	50,337	1,447	0	51,784	50,337	1,447	0	51,784	50,337	925	0	51,262
Recreation Reserve	105,453	17,000	0	122,453	105,453	17,000	0	122,453	105,454	2,122	0	107,576
Airport Reserve	719,463	20,687		740,150	719,463	20,687		740,150	719,463	13,217	0	732,680
Waste & Sewerage Reserve	533,108	25,000	(120,000)	438,108	533,108	25,000	(120,000)	438,108	533,108	8,331	0	541,439
IT & Equipment Reserve	45,490	816	(25,000)	21,306	45,490	300,816	(25,000)	321,306	45,490	498	0	45,987
Leave Reserve	47,845	1,375	0	49,220	47,845	1,375	0	49,220	47,845	879	0	48,724
	<u>4,742,057</u>	<u>1,450,000</u>	<u>(1,980,333)</u>	<u>4,211,724</u>	<u>4,742,057</u>	<u>1,750,000</u>	<u>(1,980,333)</u>	<u>4,511,724</u>	<u>5,060,877</u>	<u>78,277</u>	<u>0</u>	<u>5,139,154</u>

All of the above reserve accounts are to be supported by money held in financial institutions.

**In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:**

Plant Reserve	To be used to assist in the purchasing of major plant and machinery.
Emergency Farm Water Reserve	To be used for the repair and/or construction of
Building Reserve	To be used for the construction, refurbishment,
Road and Footpath Reserve	To be used for the construction, renewal, resealing or repair of the road and footpath network.
Swimming Pool Upgrade Reserve	To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.
Recreation Reserve	To be used for the construction, renewal,
Airport Reserve	To be used for the construction, reconstruction,
Waste and Sewerage Reserve	To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.
IT & Equipment Reserve	To be used for the upgrade and renewal of
Leave Reserve	To be used to fund long service leave and non-current annual leave requirements

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 30 April 2026**

**Note 5. Rates**

RATE TYPE	For the period ended 30 April 2026						2025/2026	2025/2026	
	Rate in \$	No of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Revised Budget \$	Adopted Budget \$
<b>General Rate</b>									
GRV Residential	0.129672	785	12,492,780	1,619,964	0	0	1,619,964	1,619,964	1,619,964
GRV Commercial	0.161048	33	1,640,798	264,247	0	0	264,247	264,247	264,247
GRV Industrial	0.161048	41	672,736	108,343	0	0	108,343	108,343	108,343
GRV - Transient & Short Stay Accommodation	0.332050	2	1,075,000	356,954	0	0	356,954	356,954	356,954
UV - Mining	0.243628	79	3,622,391	882,516	(20,647)	0	861,869	882,516	882,516
UV - Other	0.003375	313	733,636,000	2,476,022	0	0	2,476,022	2,476,022	2,476,022
Non-Rateable	0.000000	469	242,332	0	0	0	0	0	0
<b>Sub-Totals</b>		1,722	753,382,037	5,708,045	(20,647)	0	5,687,398	5,708,046	5,708,046
<b>Minimum Rates</b>	<b>Min \$</b>								
GRV Residential	1077.00	369	397,413	397,413	0	0	397,413	397,413	397,413
GRV Commercial	1077.00	8	8,616	8,616	0	0	8,616	8,616	8,616
GRV Industrial	1077.00	12	12,924	12,924	0	0	12,924	12,924	12,924
GRV - Transient & Short Stay Accommodation	1077.00	0	0	0	0	0	0	0	0
UV - Mining	1077.00	58	62,466	62,466	0	0	62,466	62,466	62,466
UV - Other	1077.00	119	128,163	128,163	0	0	128,163	128,163	128,163
<b>Sub-Totals</b>		566	609,582	609,582	0	0	609,582	609,582	609,582
							<b>6,296,980</b>	<b>6,317,628</b>	<b>6,317,628</b>
Back Rates							0	0	0
Interim Rates							(6,224)	6,000	6,000
<b>Total Amount Raised From Rates</b>							<b>6,290,757</b>	<b>6,323,628</b>	<b>6,323,628</b>
Ex Gratia Rates							92,105	92,105	92,105
<b>Total Rates</b>							<b>6,382,862</b>	<b>6,415,733</b>	<b>6,415,733</b>

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

**Shire of Ravensthorpe**  
**Supplementary Information**  
**For the period ended 30 April 2026**

**Note 6. Financial Ratios**

	<b>YTD</b>		
	<b>2026</b>	<b>2025</b>	<b>2024</b>
Current Ratio	3.11	4.52	3.19
Operating Surplus Ratio	(0.51)	(0.52)	(0.26)

The above ratios are calculated as follows:

$$\text{Current Ratio} = \frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated}}$$

$$\text{Operating Surplus Ratio} = \frac{\text{Operating revenue minus operating expense}}{\text{Own source operating revenue}}$$

**ATTACHMENT 12.1.3. – RATING STRATEGY POLICY AND**  
**DIFFERENTIAL RATES 2026-2027**

# Rates in Local Government



## 1. Purpose of This Paper

This paper provides councillors with a practical overview of how local government rates operate in Western Australia, including:

- Why rates are levied
- The valuation systems used
- How rates are calculated
- Key policy choices and trade-offs

Real-world examples from the Shire of Ravensthorpe are included to illustrate how these principles are applied in practice.

---

## 2. Purpose of Local Government Rates

Rates are the **primary funding source** for local governments in WA and fund the gap between total expenditure and other revenue.

Under the Local Government Act 1995 (WA), rates are used to support the full range of local government services, rather than being tied to individual service delivery.

Guidance from the Department of Local Government, Sport and Cultural Industries emphasises that rates are a **general revenue mechanism**. From a legislative point of view local government rates are a tax, not a supply of service, therefore rates would be more accurately termed **Local Government Tax** and thus more understandable to the community.

### Example – Ravensthorpe

In the Shire of Ravensthorpe, rates fund services across:

- Dispersed rural communities
- Townsite infrastructure
- Services supporting mining and transient populations

This highlights how rates must support **diverse and geographically spread service needs** in regional areas.

## 3. Legislative and Governance Framework

Rates are governed by:

- Local Government Act 1995 (WA)
- Valuation of Land Act 1978 (WA)

Roles:

- Valuer-General determines property valuations
- Council sets the budget and rate in the dollar
- State government provides oversight

### **Example – Ravensthorpe**

The Shire of Ravensthorpe applies this framework by:

- Adopting rates annually through its budget
- Publishing “Objects and Reasons” to justify differential categories

This reflects the statutory requirement for **transparency and accountability**.

## **4. Valuation Types in WA**

Two valuation systems are used:

### **4.1 Gross Rental Value (GRV)**

- Urban/residential/commercial land
- Based on estimated rental income

### **4.2 Unimproved Value (UV)**

- Rural and agricultural land
- Based on land value only

### **Example – Ravensthorpe**

The Shire of Ravensthorpe uses:

- **GRV** for residential, commercial, industrial, and workforce accommodation
- **UV** for rural land and mining tenements

### **Councillor insight:**

This split reflects a **mixed economy** and demonstrates how valuation types align with land use, not council choice.

---

## **5. How Rates Are Calculated**

### **5.1 Core Formula**

**Rates = Valuation × Rate in the Dollar**

### **5.2 Budget Process**

1. Adopt budget
2. Identify revenue gap

### 3. Set rate in the dollar

As outlined by the Department of Local Government, Sport and Cultural Industries, this ensures rates are aligned with financial requirements.

#### **Example – Ravensthorpe**

In the Shire of Ravensthorpe:

- Rates are set annually based on budget needs
- A **minimum rate** applies as the minimum contribution to services provided.

This ensures financial sustainability despite a **small and variable rate base**.

---

## **6. Differential Rating and Minimum Rates**

### **6.1 Differential Rates**

Councils may apply different rates for:

- Residential
- Commercial/industrial
- Vacant land
- Rural

### **6.2 Minimum Rates**

Ensure all properties contribute a baseline amount.

---

#### **Example – Ravensthorpe**

The Shire of Ravensthorpe applies a detailed differential structure, including:

- Residential (GRV) – general GRV rate
- Commercial/industrial – higher rate
- Transient workforce accommodation – significantly higher rate
- Rural (UV) – general UV rate
- Mining tenements – separate UV category
- Uniform minimum rate across categories

#### **Key councillor insights:**

- Differential rates are used to **reflect service demand and economic activity**
  - Workforce accommodation attracts a **premium rate**, reflecting impact on local services
  - Mining land is treated differently due to **large scale and infrastructure intensity**
-

## 7. Key Policy Considerations for Councillors

### 7.1 Equity and Fairness

- Are different sectors contributing appropriately?

#### **Ravensthorpe example:**

Higher commercial and workforce accommodation rates aim to balance impacts across the community.

---

### 7.2 Affordability

- What is the impact on households and small businesses?

#### **Ravensthorpe example:**

A uniform minimum rate means lower-value properties may pay a higher proportion of their value.

---

### 7.3 Financial Sustainability

- Are sufficient funds being raised for long-term asset management?

#### **Ravensthorpe example:**

Minimum rates and higher differentials help maintain revenue in a **low-density regional context**. Ravensthorpe has a small rates base where 1% of rates is equivalent to about \$60,000. This is not a great deal of additional revenue in the context of satisfying all local government increases and demands.

---

### 7.4 Economic and Strategic Outcomes

- How do rates influence development and investment?

#### **Ravensthorpe example:**

- Higher rates on workforce accommodation recover costs from mining-related activity
  - Separate mining categories recognise the **unique economic role of the sector**
- 

### 7.5 Transparency and Community Confidence

- Are decisions clearly explained?

#### **Ravensthorpe example:**

The Shire publishes **Objects and Reasons** to justify its rating approach, supporting community understanding.

---

## 8. Common Challenges

Across WA (including Ravensthorpe), councillors face:

- **Mid-term valuation shifts** outside council control
- **Perceptions of fairness**, especially with differential rates
- **Balancing revenue realities with community expectations**
- **Communicating complex rating structures clearly**

---

## 9. Conclusion

Local government rates are a **core strategic decision for councils**.

While governed by legislation and independent valuations, councils have significant discretion in:

- Setting the rate in the dollar
- Applying differential rates (subject to Ministerial Approval)
- Determining minimum payments

The experience of the Shire of Ravensthorpe demonstrates that:

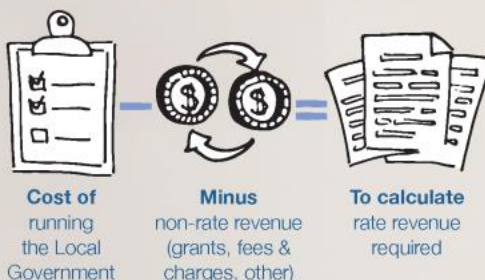
**Rating decisions are fundamentally about balancing equity, affordability, and financial sustainability within a local economic context.**

**Below is a pictorial from WALGA to provide a further 3 Step understanding of the approach taken to calculate rates.**

# YOUR COUNCIL RATES EXPLAINED

## Step 1

Total rates required to run the Local Government



## Step 2

Rate in dollar calculated



## Step 3

What you pay



[www.walga.asn.au/rates](http://www.walga.asn.au/rates)



**WALGA**

WORKING FOR LOCAL GOVERNMENT

**Attachment 12.3.1. – VARIATION TO SUPPORT DEVELOPMENT**  
**APPLICATION FOR OUTBUILDING (SHED) – EXCEEDING PERMITTED**  
**WALL HEIGHT - LOT 617 (2) CALADENIA PLACE, HOPETOUN**



Our Ref: A1053/P26-10 PA:LD

20 March 2026

Dear [REDACTED]

**PROPOSED OUTBUILDING (SHED) – 2 CALADENIA WAY, HOPETOUN - NEIGHBOURS COMMENT SOUGHT**

Council wishes to advise that it is currently considering an application for an Outbuilding (Shed) at 2 Caladenia Way, Hopetoun.

In accordance with the provisions of Local Planning Scheme No. 6 and Local Planning Policy: Outbuildings, the following applies:

- A maximum site area, cumulative of all outbuildings on the property, of 100 square metres;
- A maximum wall height of 3.0 metres; and
- A maximum ridge height of 4.5 metres.

In this instance the applicant proposes the following:

- A new Outbuilding (Shed) of 38.2 square metres;
- A wall height of 3.5 metres; and
- A ridge height of 3.9 metres.

As per the provisions of Part 4 of Local Planning Scheme No. 6 and Clause 64 of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, applications requiring the exercise of discretion by the Shire and those which may adversely affect landowners shall be referred to those landowners for comment.

Therefore, as an adjoining landowner, the proposal is being referred for your consideration and your comments are invited. In relation to comments on the application, these should be in the form of written support (non-objection) or objection to the proposal.

Should you wish to object to the proposal, a written submission is required to be lodged and should include all reasons for the objection. In making a submission we ask that you provide us with your email address so that we may contact you in a prompt manner if required.

While all comments relating to a proposal are considered in the final determination of an application, and a submission objecting to a proposal may be lodged, you are advised that there is no obligation from the Shire of Ravensthorpe to refuse such a proposal based on this alone.

Should you wish to make a submission on the proposal, your comments will need to be lodged within **10 April 2026**. If no comments are received by the closure date, we will assume that you have no comment you wish to make and the application will be assessed and determined on its merits and without any further consultation.

Comments in writing are to be addressed to:

Chief Executive Officer  
PO Box 43  
RAVENSTHORPE WA 6346

Fax and email submissions are also acceptable.

Please note that all submissions lodged may be referred to the applicant to provide them with an opportunity to address the issues raised in the first instance (NB: names and contact details are removed from submissions at this point in time).

Should the application be referred to Council for determination, all submissions will be made publicly available at that time, including submitter details.

Note: if no comments are received by the closure date, we will assume that you have no comment you wish to make and the application will be assessed and determined on its merits and without any further consultation.

If you have any queries, please do not hesitate to contact Sam Williams, Planning Officer by phone on (08) 9839 0000 or by email at [planner@ravensthorpe.wa.gov.au](mailto:planner@ravensthorpe.wa.gov.au).

Yours sincerely,

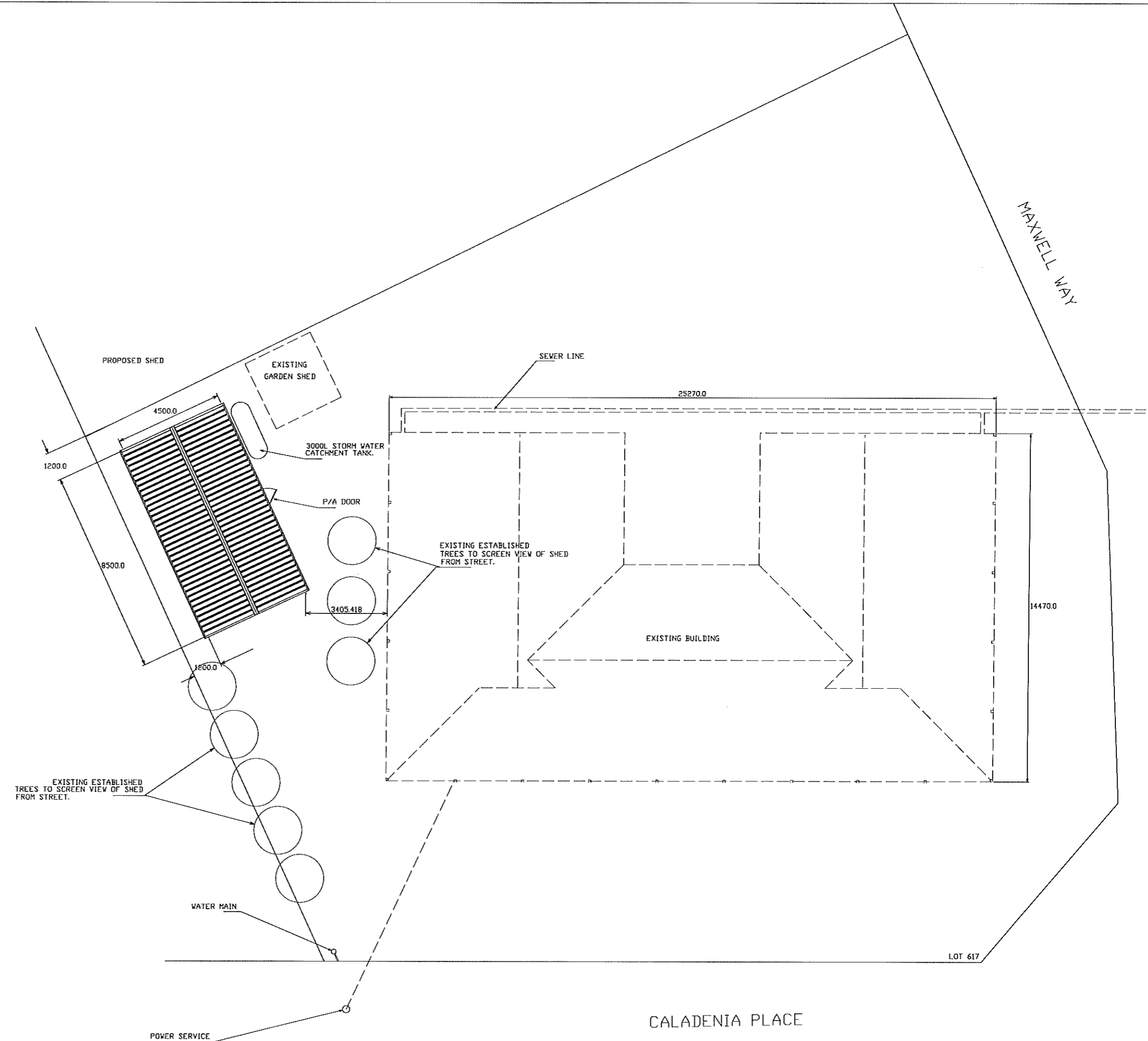


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Paul Anderson  
**Acting Chief Executive Officer**

File: 2 CALADENIA PLACE PLAN VIEW

Scale (approx.) : 1 To 160.2116



2 CALADENIA PLACE, LOT 617 HOPETOWN, W.A. 6348		
CLIENT: ROBERTSON FAMILY TRUST D. & J. ROBERTSON		
PROPOSED SHED FOR 2 CALADENIA PLACE PLAN VIEW		
DATE: 30/01/2026	DRAWN: D.S. ROBERTSON	DRWG. NO. HOPETOWN 2 CALADENIA 001
CHECKED:	SCALE:	

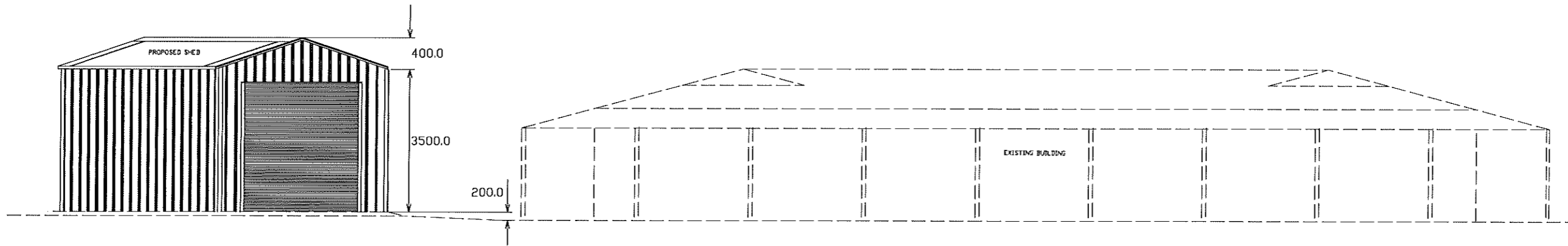
POWER SERVICE

CALADENIA PLACE

LOT 617

File: 2 CALADENIA PLACE FRONT VIEW

Scale (approx.) : 1 To 113.0110



SHED COLOURS  
 SHED WALLS AND ROOF: DUNE  
 GUTTERS & TRIM: WOODLAND GREY  
 ROLLER DOOR: WOODLAND GREY

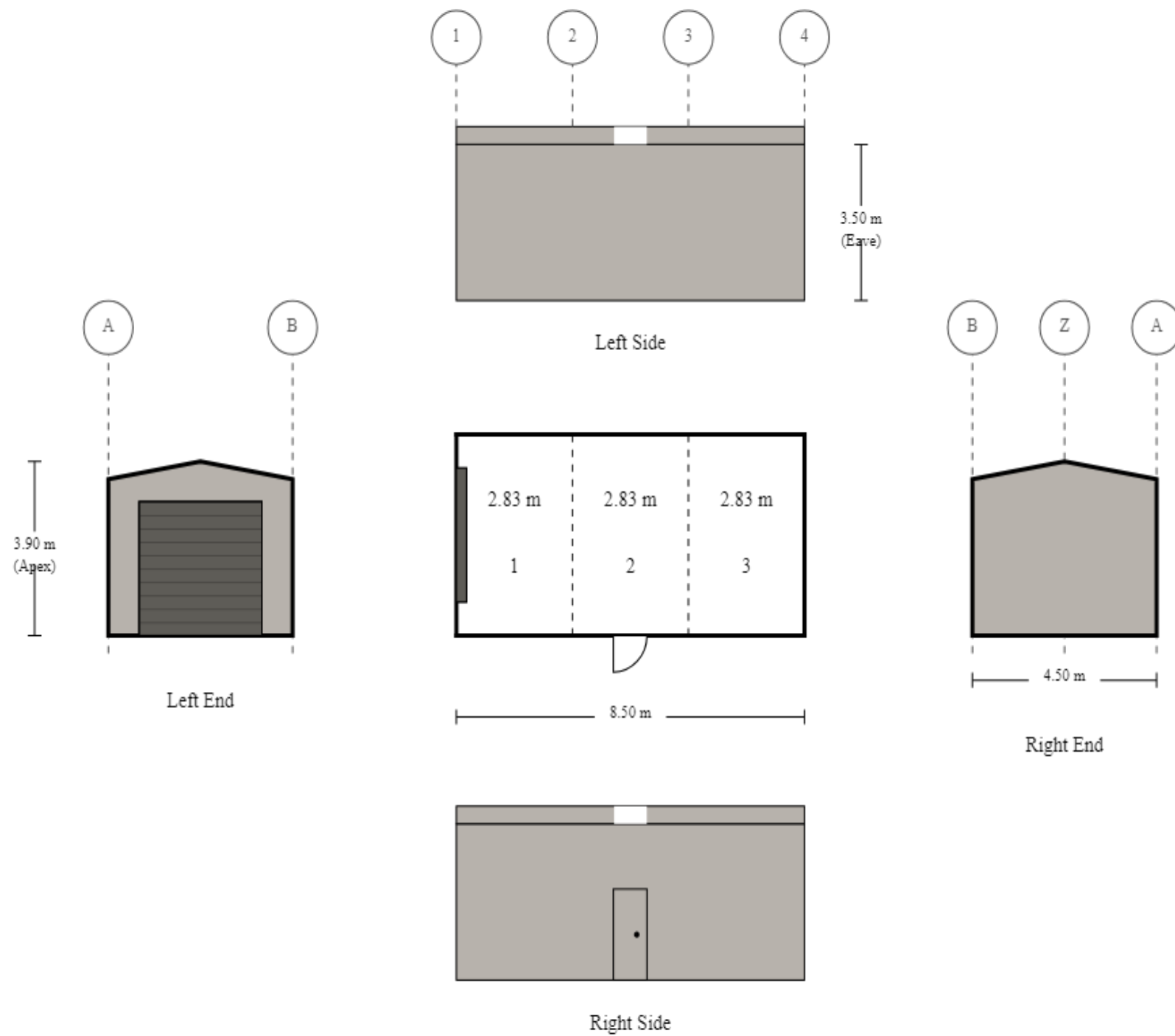
ELEVATION VIEW

2 CALADENIA PLACE, LOT 617  
 HOPETOUN W.A.6348

CLIENT: ROBERTSON FAMILY TRUST D. & J. ROBERTSON

PROPOSED SHED FOR 2 CALADENIA PLACE  
 FRONT VIEW

DATE: 30/01/2026	DRAWN: D.S. ROBERTSON	DRWG. NO. HOPETOUN 2 CALADENIA 002
CHECKED:	SCALE:	



Purchaser Name: David Robertson

Site Location: 2 Caladenia Place Hopetoun WA 6348 Australia

Drawing # WSS260086 - 3

Print Date: 28/01/2026

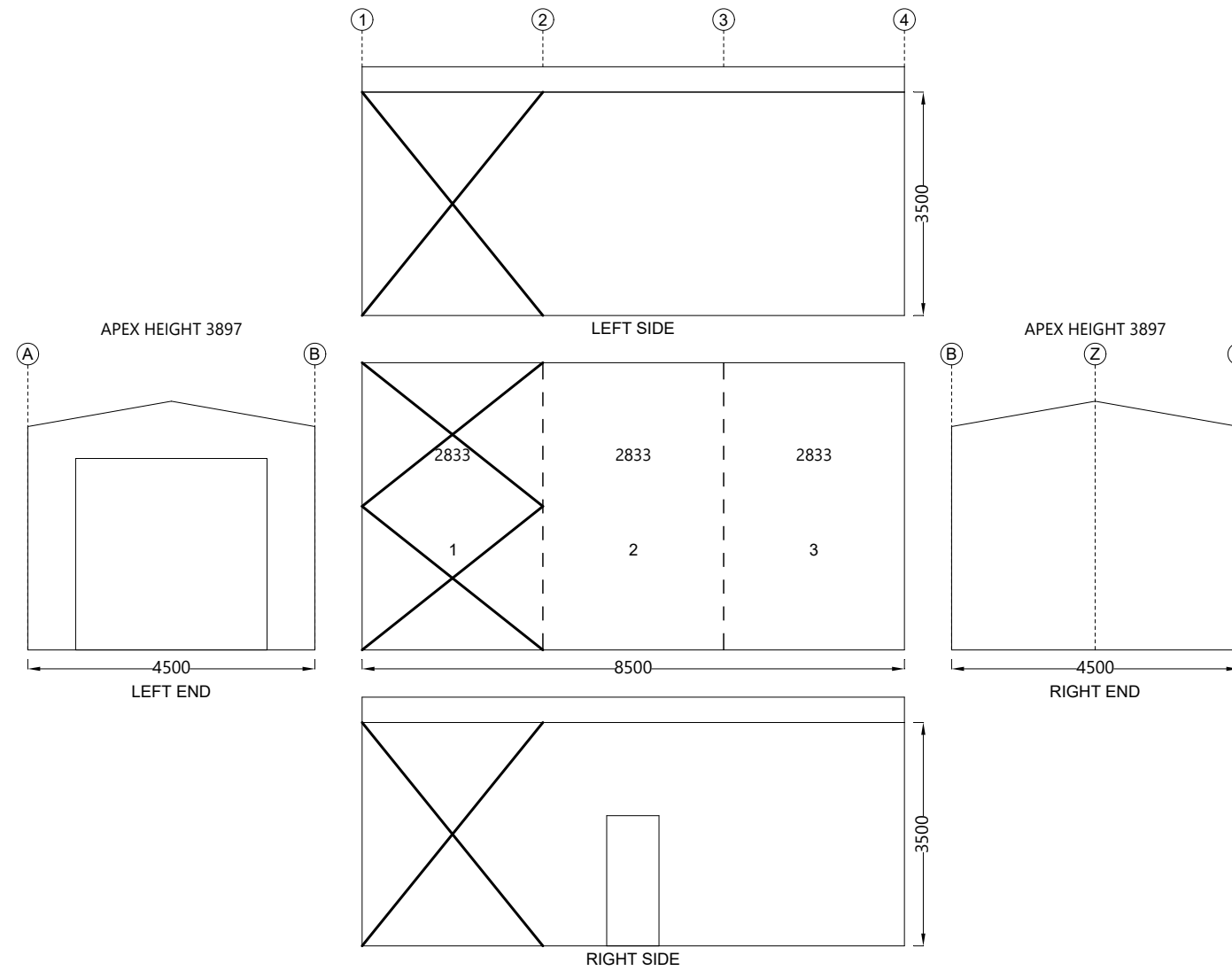
**Layout**  
**NOT FOR CONSTRUCTION**  
 Not to Scale  
 © Copyright Steelx IP Pty Ltd

Seller: Wide Span Sheds Pty Ltd  
 Wide Span Sheds Pty Ltd  
 Phone: 07 5657 8888  
 Fax: 07 5657 8899  
 Email: admin@sheds.com.au

Apex Engineering Group PTY LTD  
 ACN 632 588 562  
 ME Aust. (Registered NER Structural) 5276680  
 QLD : RPEQ No. 24223; TAS : 185770492; VIC : PE0003848; N.T. : 303557ES;  
 Practising Professional Structural & Civil Engineers

Signature:  Date: John Ronaldson  
 Date: 28/01/2026

Cross Bracing is achieved with 30 mm x 1.2 mm strap. Refer to Connection Details.




Revision	Date	Initial	Purchaser Name: David Robertson	
			Site Location: 2 Caladenia Place Hopetoun WA 6348 Australia	
			Drawing # WSS260086 - 5	Print Date: 28/01/2026

**Bracing**  
 NOT FOR CONSTRUCTION  
 NOT TO SCALE  
 Page 1 of 1  
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Seller: Wide Span Sheds Pty Ltd  
 Name: Wide Span Sheds Pty Ltd  
 Phone: 07 5657 8888  
 Fax: 07 5657 8899  
 Email: admin@sheds.com.au

Apex Engineering Group PTY LTD  
 ACN 632 588 562  
 MIE Aust. (Registered NER Structural) 5276680  
 QLD : RPEQ No. 24223; TAS : 185770492; VIC : PE0003848; N.T : 303557ES;  
 Practising Professional Structural & Civil Engineers

Signature:  John Ronaldson  
 Date: 28/01/2026

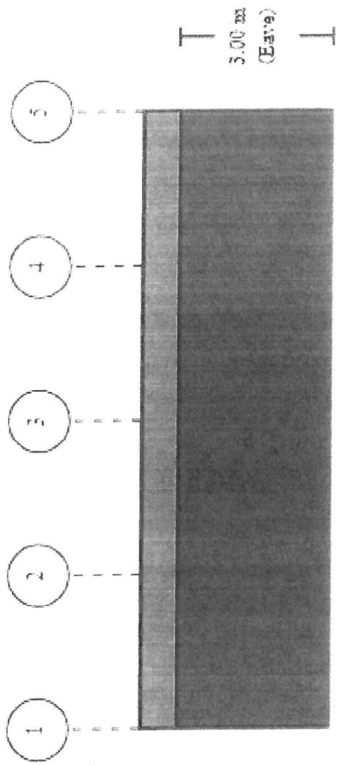


**Site Location:**

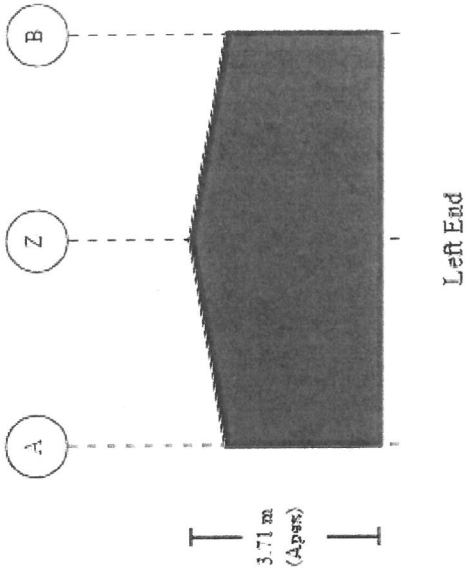
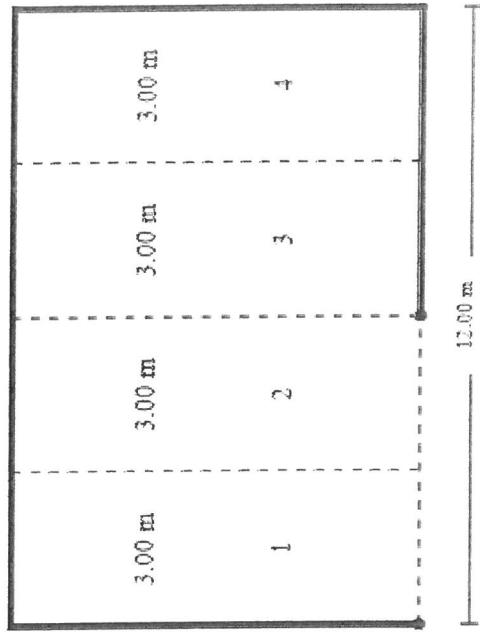
Geographic coordinates of  
-33.94476,120.12457

The address provided for reference purpose only is:  
2 Caladenia Place Hopetoun WA 6348

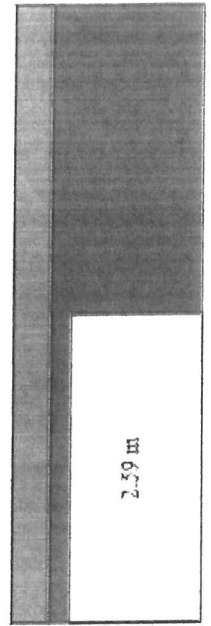
**ATTACHMENT 12.3.2. – OUTBUILDING DEVELOPMENT**  
**APPLCIATION – LOT 252 MORGANS STREET, RAVENSTHORPE**



Left Side



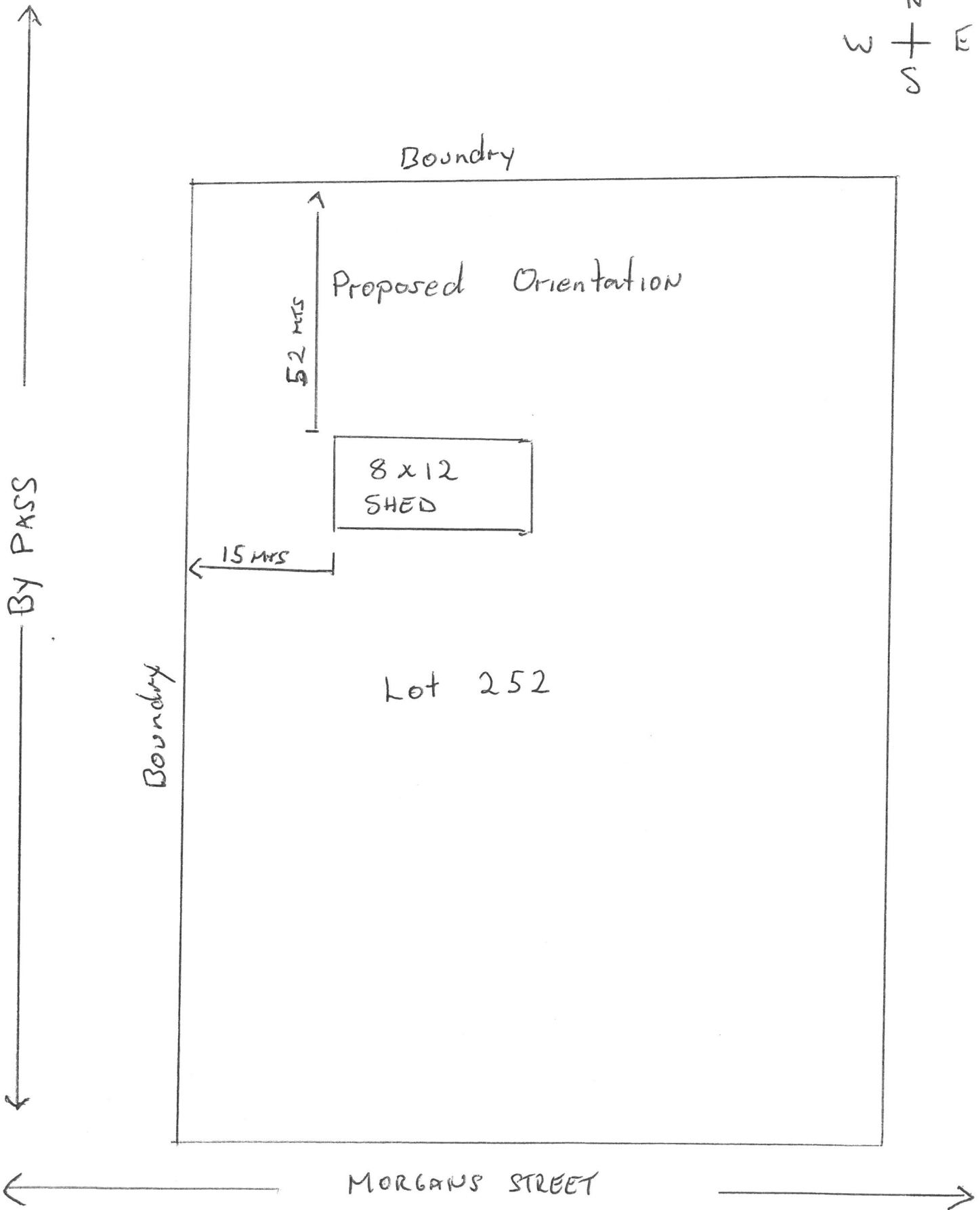
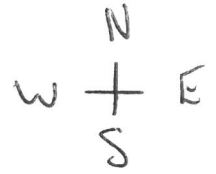
Left End



Right Side

ReTM ENGLISH LOT 252

MORGANS ST RAVENSTHORPE



## Michelle Grobler - EA

---

**From:** terriandross@bigpond.com  
**Sent:** Saturday, 25 April 2026 8:11 AM  
**To:** Sam Williams  
**Subject:** Re: Planning Application for a Shed (outbuilding)

Good day Sam, So sorry my previous email has had Ravenswood on it, for some reason my computer keeps correcting the town name. I have corrected this to Ravensthorpe as it should be.

Thanks so much

Terri

Good Day Sam

Thank you for your yesterday call regarding Lot 252 Morgans street Ravensthorpe development application.

As I said on the phone we own and reside in our house located 5 hours from Ravensthorpe in Harvey, Ross works in Waroona and plans to retire within the next 5 years.

We purchased the property in Ravensthorpe as a future retirement home/ hobby farm, with the intensions of slowly cleaning up the accumulated iron, steel, concrete and rubble on the property over this winter and plant the western boundary with native shrubs and trees as a buffer to the bypass intersection of Morgans street and South coast highway and a mini orchard in the soak area on the South East corner of the property.

To achieve this, we need to have equipment, machinery and tools on the property; we also require access to water to wash down machinery and to maintain the trees we plant through summer.

While there is an existing cottage on the property, it is not suitable for water catchment or secure storage of equipment and machinery.

We ask that the council consider this when reviewing our application to build a suitable shed on the property As we will not be residing on the property for several years, only visiting on weekends as often as possible to undertake maintenance and improvements on the property in preparation of our future home.

Our main focus at this time is to tidy the property and have a secure storage space that allows us to catch rainwater as we will not be on the property for much of the time and worry about theft and damage to equipment and machinery.

We do plan to apply for planning approval for a granny flat to be placed on the property inside the next 3 years to use as a weekender, However we need to look into this, can it later be used for my elderly parents, will it impact on a future build of a larger residence?

Please advise if there is an exceptional circumstance, we might meet to achieve approval for this application.

Again, we thank you for your time and consideration.

We look forward to hearing from you.

Best Regards

Ross and Terri English

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**From:** terriandross@bigpond.com <terriandross@bigpond.com>  
**Sent:** Thursday, April 23, 2026 6:42 PM  
**To:** Sam Williams <planner@ravensthorpe.wa.gov.au>  
**Subject:** Re: Planning Application for a Shed (outbuilding)

Good day Sam

Thank you for your call yesterday regarding Lot 252 Morgans street Ravenswood development application.

As I said on the phone we own and reside in our house located 5 hours from Ravenswood in Harvey, Ross works in Waroona and plans to retire within the next 5 years.

We purchased the property in Ravenswood as a future retirement home/ hobby farm, with the intentions of slowly cleaning up the accumulated iron, steel, concrete and rubble on the property over this winter and plant the western boundary with native shrubs and trees as a buffer to the bypass intersection of Morgans street and South coast highway and a mini orchard in the soak area on the South East corner of the property.

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Please advise if there is an exceptional circumstance we might meet to achieve approval for this application.

Again, we thank you for your time and consideration.

We look forward to hearing from you.

Best Regards

Ross and Terri English

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**From:** Sam Williams <planner@ravensthorpe.wa.gov.au>  
**Sent:** Tuesday, April 21, 2026 9:30 PM  
**To:** terriandross@bigpond.com <terriandross@bigpond.com>  
**Cc:** Leah Davies <prao@ravensthorpe.wa.gov.au>  
**Subject:** Planning Application for a Shed (outbuilding)

Hello Terri and Ross,

My name is Sam Williams from the Shire. I am in receipt of your development application for town planning approval for the shed at your property.

As you may be aware, the Shire has a policy for shed- Local Planning Policy 3 Outbuildings (refer attached). Specifically within the scheme there is a clause as follows:

- b) Outbuildings proposed for vacant Residential, Rural Townsite, Rural Small Holdings, Rural Residential and Rural zoned land require Council approval and will generally not be supported unless:
  - i) a Building Permit has been issued for a Single House;
  - ii) the outbuilding is associated with an approved 'Rural Use';

Given your Rural zoned property does not have a building permit issued for a residence and is not associated with an approved Rural Use, the Shire is not in a position to issue approval for the shed.

In looking at a way to consider your application, do you have an activity you want to undertake on your property in accordance with the rural zoning? Alternatively, are you considering building a house soon?

If not, we could explore a variation to the policy, but this would have to be approved by Council and would likely to be timed limited stating you may construct the Shed ahead of the dwelling (house), but if a dwelling is not constructed or a rural use approved within three years then the shed needs to be removed. Please note, I am providing without prejudice advice here as way to try and facilitate your development application.

I look forward to your thoughts on this.

Thank you and Regards,

**Sam Williams**  
**Planning Officer**



46 Veal Street, Hopetoun WA 6348 | PO Box 43, Ravensthorpe WA 6346

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*The Shire of Ravensthorpe respectfully acknowledges the Traditional Custodians of the land in which we work and live. We recognise their continuing connection to land, water and community. We pay our respects to Elders past, present and emerging.*

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