



Minutes **(Confirmed)**

Special Council Meeting

Thursday, 29 September 2022



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MINUTES

Mission Statement *To grow our community through the provision of leadership, services and infrastructure.*

EXTRACT FROM *LOCAL GOVERNMENT ACT 1995*

5.5. CONVENING COUNCIL MEETINGS

- (1) The CEO is to convene an ordinary meeting by giving each council member at least 72 hours' notice of the date, time and place of the meeting and an agenda for the meeting.
- (2) **The CEO is to convene a special meeting by giving each council member notice, before the meeting, of the date, time, place and purpose of the meeting.**

1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.01pm.

The Shire President acknowledged the Traditional Owners of the land on which we meet, and pay respect to Elders past, present, and emerging.

The Shire President advised visitors of the requirement to adhere to both the *Local Government Act 1995*, and the Shire of Ravensthorpe Meeting Procedures Local Law.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Elected Members:

Cr Keith Dunlop (Shire President)

Cr Sue Leighton (Deputy Shire President)

Cr Julia Bell

Cr Rachel Livingston

Cr Thomas Major

Staff:

Matthew Bird (Chief Executive Officer)

Les Mainwaring (Executive Manager Corporate Services)

Natalie Bell (Acting Executive Manager Development and Community Services)

MEMBERS OF THE PUBLIC

Ken Norman

APOLOGIES

Cr Mark Mudie Elected Member

Cr Graham Richardson Elected Member

Paul Spencer (Executive Manager Infrastructure Services)

Meredith Lee-Curtis (Executive Assistant)

ABSENT

Nil.

3. ANNOUNCEMENTS BY THE PRESIDING MEMBER

Nil.

4. BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

4.1 ELECTED MEMBERS

Nil.

4.2 CORPORATE SERVICES

4.2.1 2022 – 2023 ANNUAL BUDGET AND SCHEDULES

File Reference:	FM.BU.1
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	21 September 2022
Disclosure of Interest:	Nil
Attachments: <u>RED</u>	(a) Draft Statutory Budget 2022-2023 and Schedules (b) Adopted Fees and Charges 2022-2023
Previous Reference:	Nil

PURPOSE

1. To adopt the Annual Budget for the 2022/2023 financial year in accordance with the requirements of the *Local Government Act 1995* and other relevant legislation together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

2. The *Local Government Act 1995* requires Council's by 31 August each financial year to prepare and adopt, in the form and manner prescribed, a financial budget for its municipal fund for the financial year ending the next following June. As a result of the late audit sign off 28 July 2022 for the 2020/21 annuals a ministerial extension was granted to adopt the budget by 30 September 2022.
3. The draft 2022/23 Annual Budget has been compiled based on the principles contained within the Strategic Community Plan and prepared in accordance with the presentations made to councillors through Budget Workshops on 6 September and 20 September 2022.
4. The differential general rates strategy was adopted by Council 18 May 2021 in reference to the Long Term Financial Plan 2020-2030 as adopted with the suite of Strategic Community Plan documents adopted by Council on 18 May 2021.
5. At the Ordinary Council Meeting on 17 May 2022, Council resolved to:
 - a) *Endorse for advertising the following differential rates across all categories to form the basis of the proposed rate setting for the 2022/2023 budget.*

	Cost in \$	Minimum
GRV Residential	0.112618	\$937.00
GRV Commercial	0.168599	\$937.00
GRV Industrial	0.138256	\$937.00
GRV – Transient Workforce Camps / Short Stay Accommodation	0.289034	\$915.00
UV - Rural	0.006149	\$915.00
UV – Mining	0.088935	\$345.00

- b) *Adopt the Objectives and Reasons for the Proposed Differential rates for 2022/2023*
- c) *Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days*
- d) *Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.*
6. At the Ordinary Council Meeting 19 July 2022, after considering submissions and the effect of UV revaluations, Council resolved to:
- a) *RECEIVES the submission for the proposed UV differential rates for 2022/2023 from McMahon Mining Titles Services Pty Ltd.*
- b) *ENDORSES the change to UV Mining differential rates as a result of revaluation to form the basis of the proposed rate setting for the 2022/2023 budget.*

	Cost in \$	Minimum
UV – Mining	0.081471	\$345.00

- c) *AUTHORISES the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.*

COMMENT

7. The overall yield in rates raised for the year 2022/23 delivers a 3.5% increase in rates revenues, although the average rate yield increase across the past three years has been 2.5% (0.0%, 4.0%, 3.5%), which comes after the freeze in rates during 2020/2021 which did not allow the Shire to offset general increases in expenditure. This budget has been delivered at a time of continued supply chain cost increases and emerging inflationary pressures, specifically fuel.
8. Shire has remained prudent in keeping the rate increase to a reasonable level in line with the adopted Long Term Financial Plan (LTFP) adopted May 2021, in spite of externalities that have emerged since that time, however there will be a need to review the LTFP in early 2023 and set an appropriate rating strategy for the next few years.
9. The budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards.
10. The main features of the draft budget include:
- Rates have been set with an overall yield increase of 3.5% (Last Year 4%) across all categories;
 - Staff resource demands have grown in Cleaning hours, Building Trainee, Depot Admin, Reinstated Finance Officer, Childcare hours and Works Maintenance;
 - Any uncompleted capital works from the previous period have unallocated Municipal funds captured in Reserve at years end so that these funds are available for use in the following year;

- Capital Works Program of \$12.7m including:
 - Capital Grant Stimulus Projects:-
 - \$5.44m Ravensthorpe Cultural Precinct
 - \$22K Munglinup Bowling Green
 - \$75K Munglinup Enclose Verandah for Gym
 - \$28K Munglinup Rest Bay Upgrade.
 - Other Significant Capital Works Projects and Plant Replacement over \$100K:-
 - \$520K Hopetoun Rural Bushfire Shed
 - \$344K Ravensthorpe Regional landfill Weighbridge
 - \$250K Jerdacuttup Road Stabilise pavement & Reseal
 - \$310K Springdale Road SLK 4 to 5.66
 - \$215K Jerdacuttup Road SLK 5.2 to 10
 - \$119K Bedford Harbour Road SLK 19.8 to 24.54
 - \$303K Moir Road Sealing to refuse site
 - \$415K Tamarine Road Reseal
 - \$2.14M Springdale Road Bridge
 - \$115K Ravensthorpe Depot Upgrades & Fencing
 - \$115K Side Tipper
 - \$151K Low Loader
 - \$270K Excavator
 - \$130K Service Truck.
- Building maintenance allocation of \$745K.
- Debt Servicing costs of \$177K (Principle and Interest) for existing loan debt, with no new borrowings.
- Plant Replacement Reserve transfer out of \$813K for ongoing asset management with all purchases fully covered by Reserve including the purchase of an excavator \$270K to increase road drainage services to unsealed rural roads and provide more versatility to the heavy fleet capability.
- Building Reserve transfer out of \$337K to the Cub House \$15K, Staff Housing \$102K, Ravensthorpe Cultural Precinct development \$177K, West Beach Ablution upgrade \$30K and Ravensthorpe Town Hall \$12K.
- Community Development fund \$42K and other donations of \$5.4K provided.
- Community Groups and event funding recurring allocations:-
 - \$ 660 Ravensthorpe Community Centre
 - \$ 2,500 Australia Day Breakfast
 - \$ 8,500 Seniors Christmas Party
 - \$ 6,000 Recognition of Volunteers
 - \$ 5,000 Ravensthorpe Historical Society – Visitor Services
 - \$ 8,000 Fitzgerald Biosphere Promotion
 - \$ 10,000 RAIN Project assistance
 - \$ 21,000 Hopetoun Progress Association
 - \$ 30,000 Ravensthorpe Regional Arts Council
 - \$ 53,800 Hopetoun CRC – Library
 - \$ 53,800 Ravensthorpe CRC – Library
 - \$ 5,000 Hopetoun CRC – Visitor Services
 - \$204,260**

- \$378K for Bushfire mitigation.
 - \$257K Medical services and facilities operating investment.
 - \$517K Childcare Services net operating cost.
 - \$642K Total Waste Refuse management net operating cost
 - \$375K Aerodromes net operating revenue.
 - An estimated surplus of \$3.06m is anticipated to be brought forward from 30 June 2022, however this is unaudited and may change. Any change will be addressed as part of the half yearly budget review.
11. The draft 2022/23 budget continues to deliver on strategies derived through community consultation and adopted in May 2021 by council as the Strategic Community Plan maintaining a high level of service across all programs.
 12. The main economic stimulus for this year's budget continues to be the presence of a range of federal grants that countered the effects of past drought communities together with the effects of stimulus in response to the COVID 19 pandemic.
 13. The finalisation of the Shires Integrated Planning framework and long term strategies has played an integral role in developing the Shire's vision for the future and has allowed for the development of priorities to achieve the consensus of community aims

CONSULTATION

14. All Councillors and Executive Team

STATUTORY ENVIRONMENT

15. *Local Government Act 1995* - 7.12A. Duties of local government with respect to audits - A local government is to examine the report of the auditor prepared under section 7.9(1), and any report prepared under section 7.9(3) forwarded to it, and is to determine if any matters raised by the report, or reports, require action to be taken by the local government; and ensure that appropriate action is taken in respect of those matters
16. *Local Government Act 1995* Section 6.2 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.
17. Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2022/23 budget as presented is considered to meet statutory requirements.
18. Section 67 of the *Waste Avoidance and Resource Recovery Act 2007* (Receptacle Charges for Waste Collections)
19. Section 41 of the *Health Act 1911* for the management and maintenance of community effluent systems.

POLICY IMPLICATIONS

20. Nil

FINANCIAL IMPLICATIONS

21. A balanced budget for the 2022/23 financial year. Specific financial implications are as outlined in the detail section of this report and as itemised in the draft 2021/22 budget attached for adoption.

RISK MANAGEMENT

22. As below:

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) – Council is required to prepare and adopt a budget by 31 August, in the form and manner prescribed, a budget for its municipal fund for the financial year ending 30 th June next, following that 31 August.	Unlikely	Moderate	Medium	Council to adopt the budget before 31 August

ALTERNATE OPTIONS

23. Nil.

STRATEGIC ALIGNMENT

24. This item is relevant to the Council's approved Strategic Community Plan 2021 and Corporate Business Plan 2021-2025

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

Absolute Majority

COUNCIL DECISION

Moved: Cr Major, Seconded: Cr Livingston

Resolution 66/22

1. Part A – Municipal Fund Budget for 2022/23

Pursuant to the provisions of section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996* the Council adopt the Municipal Fund Budget as contained in the attachment to this Agenda and the Minutes for the Shire of Ravensthorpe for the 2022/23 financial year which includes the following:

- 1.1 **Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of \$4,510,593;**
- 1.2 **Statement of Cash Flows on Page 3 showing Cash and cash equivalents at the end of the year of \$2,083,516;**
- 1.3 **Rate Setting Statement on page 4 showing an amount required to be raised from rates, including interim and back rates, of \$4,855,379 based on a 3.5% rate yield increase to achieve a balanced budget;**
- 1.4 **Notes to and Forming Part of the Budget on pages 6 to 30.**

Motion put and CARRIED BY ABSOLUTE MAJORITY

(5/0)

COUNCIL DECISION

Moved: Cr Major, Seconded: Cr Bell

Resolution 67/22

2. Part B – General and Minimum Rates, Instalment Payment Arrangements

2.1 For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values:-

a) General Rates

Residential (GRV)	11.2618 cents in the dollar
Commercial (GRV)	16.8599 cents in the dollar
Industrial (GRV)	13.8256 cents in the dollar
Transient Workforce Accom. (GRV)	28.9034 cents in the dollar
Short Stay Accommodation (GRV)	28.9034 cents in the dollar
Rural (UV)	00.6149 cents in the dollar
Mining (UV)	08.1471 cents in the dollar

b) Minimum Payments

Residential (GRV)	\$937
Commercial (GRV)	\$937
Industrial (GRV)	\$937
Transient Workforce Accom. (GRV)	\$915
Short Stay Accommodation (GRV)	\$915
Rural (UV)	\$915
Mining (UV)	\$345

2.2 Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full by instalments:

Full payment and 1st instalment due date	8 November 2022
2nd quarterly instalment due date	9 January 2023
3rd quarterly instalment due date	13 March 2023
4th quarterly instalment due date	15 May 2023

2.3 Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 67 of the Local Government (Financial Management) regulations 1996, council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid.

2.4 Pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.

2.5 Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the *Local Government Act 1995* and the Local Government (Financial Management)

Regulations 1996, council adopts an interest rate of 7% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.

Motion put and CARRIED BY ABSOLUTE MAJORITY (5/0)

COUNCIL DECISION

Moved: Cr Major, Seconded: Cr Bell Resolution 68/22

3. Part C – General Fees and Charges for 2022/23

Pursuant to section 6.16 of the *Local Government Act 1995*, council adopts the Fees and charges included with the draft 2022/23 budget.

Motion put and CARRIED BY ABSOLUTE MAJORITY (5/0)

COUNCIL DECISION

Moved: Cr Major, Seconded: Cr Livingston Resolution 69/22

4. Part D – Other Statutory Fees for 2022/23

4.1 Pursuant to section 53 of the *Cemeteries Act 1986* Council adopts the fees and charges for cemeteries within Shire included in the draft 2022/23 budget.

4.2 Pursuant to section 245A (8) of the *Local Government (Miscellaneous Provisions) Act 1960* the Council adopts a swimming pool inspection fee of \$60.50.

4.3 Pursuant to section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, Council adopt the following charges for the removal of domestic and commercial waste:

- a) Residential Commercial and Industrial Premises 240L Refuse Bin Collected Weekly \$350.60 pa**
- b) Residential Commercial and Industrial Premises 240L Recycling Bin Collected Fortnightly \$124.40 pa**

4.4 Pursuant to Section 41 of the *Health Act 1911* Council adopt the following effluent charges for the management and maintenance of community effluent systems within the town sites of Munglinup and Ravensthorpe:

- a) General Rates**
 - Ravensthorpe (GRV) 2.4908 cents in the dollar**
 - Munglinup (GRV) 2.8455 cents in the dollar**
- b) Minimum Payments**
 - Ravensthorpe (GRV) \$214**
 - Munglinup (GRV) \$214**
- c) Non Rateable Properties**
 - First Fixture \$214**
 - Per Additional Fixture \$134**
 - Commercial Volume Sewerage (CBH sites) \$1615**

Motion put and CARRIED BY ABSOLUTE MAJORITY (5/0)

COUNCIL DECISION

Moved: Cr Leighton, Seconded: Cr Major

Resolution 70/22

5. Part E – Elected Members Fees and Charges

5.1 Pursuant to section 5.99 of the *Local Government Act 1995* and regulation 34 of the *Local Government (Administration) Regulations 1996*, council adopts the following annual fees for payment of elected members in lieu of individual meeting fees:

President	\$21,600
Councillors	\$14,400

5.2 Pursuant to section 5.99A of the *Local Government Act 1995* and regulations 34A and 34AA of the *Local Government (Administration) Regulations 1996*, Council adopts the following annual allowances for elected members:

Phone, IT & Telecommunications	\$1,240
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5.3 Pursuant to section 5.98(5) of the *Local Government Act 1995* and regulation 33 of the *Local Government (Administration) Regulations 1996*, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

President	\$14,200
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5.4 Pursuant to section 5.98A of the *Local Government Act 1995* and regulations 33A of the *Local Government (Administration) Regulations 1996*, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

Deputy President	\$3,550
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Motion put and CARRIED BY ABSOLUTE MAJORITY

(5/0)

COUNCIL DECISION

Moved: Cr Livingston, Seconded: Cr Bell

Resolution 71/22

6. Part F – Material Variance Reporting for 2021/22

In accordance with regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2022/23 for reporting material variances shall be 10% or \$100,000, whichever is the greater.

Motion put and CARRIED BY ABSOLUTE MAJORITY

(5/0)

COUNCIL DECISION

Moved: Cr Leighton, Seconded: Cr Livingston

Resolution 72/22

7. Part G – Rates Exemption

That pursuant to section 6.47 of the *Local Government Act 1995*, and in keeping with past years, the 2022/23 rates on the following properties be waived to encourage these community organisations:

- **Assessment A14326 – 62 Esplanade – CWA of Hopetoun;**
- **Assessment A11670 – 75 Spence Street – Baptist Union of WA Inc.;**
- **Assessment A11569 – 23 Dunn Street – Diocesan Trustees of Bunbury Inc.;**
- **Assessment A11697 – 25 Dunn Street – Diocesan Trustees of Bunbury Inc.;**
- **Assessment A430 – 21 Dunn Street – Diocesan Trustees of Bunbury Inc.;**
- **Assessment A321 – 23 Morrell Street – St Johns Ambulance Australia
Munglinup Sub Centre;**
- **Assessment A611 – 21 Morgans Street – St Johns Ambulance Australia
Ravensthorpe Sub Centre;**
- **Assessment A776 – 49 Esplanade – The Roman Catholic Bishop of Bunbury;**
- **Assessment A589 – 38 Kingsmill Street – The Uniting Church in Australia
Property Trust WA;**
- **Assessment A636 – 51 Morgans Street – Ravensthorpe Community Centre;
and**
- **Assessment A13375 – 16 Chambers Street – Hopetoun Progress Association,
subject to eligibility of exemption being reviewed.**

Motion Put and CARRIED BY ABSOLUTE MAJORITY

(5/0)

5. MATTERS BEHIND CLOSED DOORS

Nil.

6. MEETING CLOSURE

The Presiding Member declared the meeting closed at 6.10pm

These minutes to be confirmed at the meeting of 18 October 2022.

Signed by the Shire President:

A handwritten signature in black ink, appearing to read "K.A. Darby", is written over a horizontal line.

(Presiding Person at the meeting of which the minutes were confirmed.)

Date: 18 October 2022

ATTACHMENT

SHIRE OF RAVENSTHORPE

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

Growing Our Community

SHIRE OF RAVENSTHORPE
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	4,923,089	4,707,550	4,702,128
Operating grants, subsidies and contributions	11	1,909,054	4,136,421	1,937,785
Fees and charges	15	2,508,918	2,471,915	2,710,880
Interest earnings	12(a)	134,000	55,138	59,000
Other revenue	12(a)	638,086	842,034	5,881,312
		10,113,147	12,213,058	15,291,105
Expenses				
Employee costs		(4,883,741)	(4,689,789)	(4,657,494)
Materials and contracts		(3,685,553)	(3,375,256)	(9,079,213)
Utility charges		(420,530)	(261,083)	(241,187)
Depreciation on non-current assets	6	(4,603,791)	(4,760,760)	(5,004,073)
Interest expenses	12(c)	(53,357)	(88,866)	(80,660)
Insurance expenses		(240,558)	(342,455)	(236,818)
Other expenditure		(348,192)	(371,689)	(336,703)
		(14,235,722)	(13,889,898)	(19,636,148)
		(4,122,575)	(1,676,840)	(4,345,043)
Non-operating grants, subsidies and contributions	11	8,612,968	2,286,166	8,979,138
Profit on asset disposals	5(b)	76,900	57,579	57,092
Loss on asset disposals	5(b)	(56,700)	(2,192)	(26,543)
		8,633,168	2,341,553	9,009,687
Net result for the period		4,510,593	664,713	4,664,644
Total comprehensive income for the period		4,510,593	664,713	4,664,644

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		4,965,589	4,689,121	4,702,128
Operating grants, subsidies and contributions		1,941,854	4,272,880	1,301,014
Fees and charges		2,508,918	2,471,915	2,710,880
Interest received		134,000	55,138	59,000
Goods and services tax received		945,806	931,493	749,974
Other revenue		638,086	842,034	5,881,312
		11,134,253	13,262,581	15,404,308
Payments				
Employee costs		(4,883,741)	(4,714,584)	(4,657,494)
Materials and contracts		(3,062,728)	(3,546,454)	(8,894,128)
Utility charges		(420,530)	(261,083)	(241,187)
Interest expenses		(53,357)	(78,993)	(80,660)
Insurance paid		(240,558)	(342,455)	(236,818)
Goods and services tax paid		(945,806)	(945,806)	(749,974)
Other expenditure		(348,192)	(371,689)	(336,703)
		(9,954,912)	(10,261,064)	(15,196,964)
Net cash provided by (used in) operating activities	4	1,179,341	3,001,517	207,344
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(7,296,657)	(4,935,639)	(10,260,209)
Payments for construction of infrastructure	5(a)	(5,181,095)	(1,125,799)	(3,373,639)
Non-operating grants, subsidies and contributions		8,612,968	2,526,548	8,979,138
Proceeds from sale of property, plant and equipment	5(b)	246,000	301,091	275,549
Net cash provided by (used in) investing activities		(3,618,784)	(3,233,799)	(4,379,161)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(143,522)	(426,653)	(426,653)
Principal elements of lease payments	8	(124,855)	(124,398)	(124,398)
Proceeds on disposal of financial assets at amortised cost - term deposits		800,000	0	0
Net cash provided by (used in) financing activities		531,623	(551,051)	(551,051)
Net increase (decrease) in cash held		(1,907,820)	(783,333)	(4,722,868)
Cash at beginning of year		3,991,336	4,774,669	5,767,812
Cash and cash equivalents at the end of the year	4	2,083,516	3,991,336	1,044,944

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)				
	3	3,060,408	1,687,462	1,585,809
		3,060,408	1,687,462	1,585,809
Revenue from operating activities (excluding rates)				
Specified area and ex gratia rates	2(a)(ii)	67,710	53,671	53,671
Operating grants, subsidies and contributions	11	1,909,054	4,136,421	1,937,785
Fees and charges	15	2,508,918	2,471,915	2,710,880
Interest earnings	12(a)	134,000	55,138	59,000
Other revenue	12(a)	638,086	842,034	5,881,312
Gain on revaluation financial asset at FV through P & L		0	0	0
Profit on asset disposals	5(b)	76,900	57,579	57,092
		5,334,668	7,616,758	10,699,740
Expenditure from operating activities				
Employee costs		(4,883,741)	(4,689,789)	(4,657,494)
Materials and contracts		(3,685,553)	(3,375,256)	(9,079,213)
Utility charges		(420,530)	(261,083)	(241,187)
Depreciation on non-current assets	6	(4,603,791)	(4,760,760)	(5,004,073)
Interest expenses	12(c)	(53,357)	(88,866)	(80,660)
Insurance expenses		(240,558)	(342,455)	(236,818)
Other expenditure		(348,192)	(371,689)	(336,703)
Loss on asset disposals	5(b)	(56,700)	(2,192)	(26,543)
		(14,292,422)	(13,892,090)	(19,662,691)
Non-cash amounts excluded from operating activities	3(b)	4,583,591	4,680,578	4,973,524
Amount attributable to operating activities		(1,313,755)	92,708	(2,403,618)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	11	8,612,968	2,286,166	8,979,138
Payments for property, plant and equipment	5(a)	(7,296,657)	(4,935,639)	(10,260,209)
Payments for construction of infrastructure	5(a)	(5,181,095)	(1,125,799)	(3,373,639)
Proceeds from disposal of assets	5(b)	246,000	301,091	275,549
Amount attributable to investing activities		(3,618,784)	(3,474,181)	(4,379,161)
Non-cash amounts excluded from investing activities	3(c)	0	6,881	0
Amount attributable to investing activities		(3,618,784)	(3,467,300)	(4,379,161)
FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(143,522)	(426,653)	(426,653)
Principal elements of finance lease payments	8	(124,855)	(124,398)	(124,398)
Transfers to cash backed reserves (restricted assets)	9(a)	(1,445,128)	(229,608)	(172,479)
Transfers from cash backed reserves (restricted assets)	9(a)	1,790,665	2,561,780	2,857,852
Amount attributable to financing activities		77,160	1,781,121	2,134,322
Budgeted deficiency before general rates		(4,855,379)	(1,593,471)	(4,648,457)
Estimated amount to be raised from general rates	2(a)	4,855,379	4,653,879	4,648,457
Net current assets at end of financial year - surplus/(deficit)	3	0	3,060,408	0

This statement is to be read in conjunction with the accompanying notes.

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SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the Shire of Ravensthorpe controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
<p>Governance To provide a decision making process for the efficient allocation of scarce resources.</p>	<p>Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.</p>
<p>General purpose funding To collect revenue to allow for the provision of services.</p>	<p>Rates, general purpose government grants and interest revenue.</p>
<p>Law, order, public safety To provide services to help ensure a safer community</p>	<p>Supervision of various locals laws relating to fire prevention, emergency services and animal control.</p>
<p>Health To provide an operational framework for environmental and community health.</p>	<p>Food quality and pest control, maintenance and contributions to health services and facilities.</p>
<p>Education and welfare To meet the needs of the community in these areas</p>	<p>Operation & provision of retirement units & Aged care services, Operation of the Cub House Child Care facility in Ravensthorpe & of Little Barrens Child Care in Hopetoun</p>
<p>Housing Help ensure adequate housing for Council staff</p>	<p>Maintenance of staff and rental housing.</p>
<p>Community amenities Provide services required by the community</p>	<p>Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, control and maintenance of coastal reserves and other community/environmental services.</p>
<p>Recreation and culture To establish and effectively manage infrastructure and resources which will help the social and well being of the community</p>	<p>Maintenance of halls, sporting complexes, resource centres, parks and gardens and TV/Radio rebroadcast.</p>
<p>Transport To provide effective and efficient transport services to the community.</p>	<p>Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, parking facilities, traffic signs, depot maintenance and airstrips.</p>
<p>Economic services To help promote the shire and its economic wellbeing.</p>	<p>The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and water supply including stand pipes.</p>
<p>Other property and services To monitor and control the Shire's overhead operating accounts.</p>	<p>Private works, plant repairs and operating costs. Licensing services, Future Fund and BankWest ATM.</p>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates										
Residential	Gross rental valuations	0.112618	782	12,472,188	1,404,593	5,000	1,000	1,410,593	1,339,363	1,345,233
Commercial	Gross rental valuations	0.168599	29	1,233,784	208,015	0	0	208,015	196,227	196,227
Industrial	Gross rental valuations	0.138256	36	628,700	86,922	0	0	86,922	82,355	82,355
Transient & Short Stay Accomodation	Gross rental valuations	0.289034	1	1,000,000	289,034	0	0	289,034	279,260	279,260
Mining	Unimproved valuations	0.081471	72	2,705,577	220,426	0	0	220,426	213,022	206,504
Other	Unimproved valuations	0.006149	324	349,193,000	2,147,187	0	0	2,147,187	2,075,145	2,070,943
Sub-Total			1,244	367,233,249	4,356,177	5,000	1,000	4,362,177	4,185,372	4,180,522
	Minimum	\$								
Minimum payment										
Residential	Gross rental valuations	937	376	1,025,967	352,312	0	0	352,312	337,565	337,565
Commercial	Gross rental valuations	937	14	10,015	13,118	0	0	13,118	9,050	8,145
Industrial	Gross rental valuations	937	11	42,243	10,307	0	0	10,307	10,860	10,860
Transient & Short Stay Accomodation	Gross rental valuations	915	1	0	915	0	0	915	0	0
Mining	Unimproved valuations	345	62	96,229	21,390	0	0	21,390	19,980	20,313
Other	Unimproved valuations	915	104	7,206,000	95,160	0	0	95,160	91,052	91,052
Sub-Total			568	8,380,454	493,202	0	0	493,202	468,507	467,935
			1,812	375,613,703	4,849,379	5,000	1,000	4,855,379	4,653,879	4,648,457
Total amount raised from general rates								4,855,379	4,653,879	4,648,457
(ii) Specified area and ex gratia rates										
Ex-gratia rates										
CBH	Tonnage	0.10217		662,695	67,710	0	0	67,710	53,671	53,671
Total ex-gratia rates				662,695	67,710	0	0	67,710	53,671	53,671
Total specified area and ex gratia rates								67,710	53,671	53,671
Total rates								4,923,089	4,707,550	4,702,128

All land (other than exempt land) in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Ravensthorpe.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	8/11/2022	0	0.0%	7.0%
Option two				
First instalment	8/11/2022	0	0.0%	7.0%
Second instalment	9/01/2023	10	5.5%	7.0%
Third instalment	13/03/2023	10	5.5%	7.0%
Fourth instalment	15/05/2023	10	5.5%	7.0%

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	10,500	10,350	11,000
Instalment plan interest earned	15,000	14,857	15,000
Unpaid rates and service charge interest earned	25,000	28,527	20,000
	50,500	53,734	46,000

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	This rating category consists of properties located within the townsite boundaries which have a zoning of rural residential or residential, as per the Town Planning Scheme No 6.	This rate is to contribute to service desired by the community	The reason for this rate is to reflect the provision of 'residential' services, including significant recreational, cultural and medical facilities, primarily utilised by ratepayers and occupiers of residences within the Shire of Ravensthorpe. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other GRV rated properties are assessed.
GRV Commercial	This rating category consists of properties zoned tourism or mixed use with predominately a commercial or tourism land use. This also includes the predominant land use of short stay tourism accommodation within residential areas.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial activity	The objective of the proposed rate in the dollar is to recognise the costs of servicing commercial activity including car parking, landscaping and other amenities. In addition, costs associated with tourism, economic development and regulatory compliance benefit this category.
GRV Industrial	This rating category consists of properties zoned light and general Industry with predominately an industrial use.	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity	The objective of the proposed rate in the dollar is to recognise the costs of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances is higher for this category and is reflected in the rate in the dollar.
GRV Transient and Short Stay Accommodation	This rating category consists of properties predominately used for the purpose of Workforce Short Stay Accommodation or for Transient Workforce Accommodation.	The objective is to raise additional revenue to contribute towards higher costs associated with servicing this accommodation base.	The objective of the proposed rate in the dollar is to recognise the costs of servicing this accommodation base including airport infrastructure, sanitation infrastructure and services, recreational facilities including gymnasiums and swimming pools, together with a higher road use concentration within the Shire.
UV Rural	This rating category consists of properties that are predominately rural use	This rate is to contribute to service desired by the community	The objective of the proposed rate in the dollar is to form the basis for calculating all other UV differential rates. Valuations are supplied and updated by the Valuer General on an annual basis.
UV Mining	This rating category consists of properties that are used for mining, exploration or prospecting purposes.	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity	The objective of the proposed rate in the dollar is to recognise the ongoing costs involved in maintaining the Shire's substantial road network that services this land use. Large scale equipment and heavy haulage operations of Mining result in the Shire's road network requiring ongoing maintenance to service these users.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
All rating categories above except UV Mining, UV Other & GRV Transient & Short Stay Accommodation	Refer Above	This rate is considered the minimum contribution for basic services and infrastructure	This is considered to be the base minimum for all GRV and UV rated properties except UV Mining, UV Other and GRV Transient & Short Stay Accommodation.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	This rate is lower than other rating categories recognising relatively less costs associated with providing services to principally small undeveloped mining	This provides equitable distribution of the rate burden and ensures less than 50% of properties in this category are paying the minimum amount in accordance with Section 6.35 of the Local Government Act 1995.
UV Other & GRV Transient & Short Stay Accommodation	Properties used predominantly for rural purposes and transient accommodation.	This rate is lower than the base minimum.	This lower minimum reflects a slight discount on the base minimum in recognition of the level of access to basic services and infrastructure.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Gross rental valuations			
GRV Residential	0.112618	0.112618	No Change
GRV Commercial	0.168599	0.168599	No Change
GRV industrial	0.138256	0.138256	No Change
GRV - Transient & Short Stay Accommodation	0.289034	0.289034	No Change
Unimproved valuations			
UV - Mining	0.088935	0.081471	Adjusted down to maintain same yield after UV Revaluation
UV - Other	0.006149	0.006149	No Change
Minimum payment			
Gross rental valuations			
GRV Residential	937.00	937.00	No Change
GRV Commercial	937.00	937.00	No Change
GRV industrial	937.00	937.00	No Change
GRV - Transient & Short Stay Accommodation	915.00	915.00	No Change
Unimproved valuations			
UV - Mining	345.00	345.00	No Change
UV - Other	915.00	915.00	No Change

SHIRE OF RAVENSTHORPE
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate (LEVIED UNDER SECTION 41 OF THE HEALTH ACT 1911 - INCLUDED AS FEES AND CHARGES)

	Basis of valuation	Rate in	Rateable value	2022/23	2022/23	2022/23	2022/23	2021/22	2021/22
				Budget specified area rate revenue	Interim specified area rate revenue	Back specified area rate revenue	Total budget specified area rate revenue	Actual revenue	Budget revenue
		\$	\$	\$	\$	\$	\$	\$	\$
Specified Area Rate									
Ravensthorpe	GRV	0.024908	2,081,144	51,837	1,179	0	53,016	51,324	50,432
Ravensthorpe	Minimum	214	413,665	17,120	0	0	17,120	16,560	16,560
Munglinup	GRV	0.028455	58,968	1,678	0	0	1,678	1,621	1,621
Munglinup	Minimum	214	27,872	856	0	0	856	828	828
Sewerage - 1st Fixture	Minimum	214	0	1,070	0	0	1,070	828	828
Sewerage - Additional Fixture	Minimum	134	0	5,360	0	0	5,360	5,587	5,031
			2,581,649	77,921	1,179	0	79,100	76,748	75,300

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
	\$	\$	\$		
Ravensthorpe	53,016	0	0	The effluent rate income services	Ravensthorpe and Munglinup
Ravensthorpe	17,120	0	0	the maintenance and upgrade of	
Munglinup	1,678	0	0	Ravensthorpe and Munglinup	
Munglinup	856	0	0	sewerage systems.	
Sewerage - 1st Fixture	1,070	0	0		
Sewerage - Additional Fixture	5,360	0	0		
	79,100	0	0		

(g) Service Charges

The Shire did not raise service charges for the year ended 30th June 2023.

(h) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2023.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

	2022/23	2021/22	2021/22	
Note	Budget	Actual	Budget	
	30 June 2023	30 June 2022	30 June 2022	
	\$	\$	\$	
(a) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents - unrestricted	4	11,655	2,373,938	(279,764)
Cash and cash equivalents - restricted	4	2,071,861	1,617,398	1,324,708
Financial assets - unrestricted		0	0	0
Financial assets - restricted	4	200,000	1,000,000	0
Receivables		525,344	600,644	639,414
Other assets		938,927	938,927	844,124
Contract assets		0	0	0
Inventories		21,729	25,554	2,273
		3,769,516	6,556,461	2,530,755
Less: current liabilities				
Trade and other payables		(1,497,655)	(878,655)	(1,206,048)
Contract liabilities		0	0	0
Unspent non-operating grants, subsidies and contributions liability		(935,272)	(935,272)	
Lease liabilities	8	(13,725)	(13,725)	(124,398)
Short term borrowings		0	0	
Long term borrowings	7	0	(143,522)	0
Employee provisions		(502,817)	(502,817)	(593,454)
Other provisions		0	0	0
		(2,949,469)	(2,473,991)	(1,923,900)
Net current assets		820,047	4,082,470	606,855
Less: Total adjustments to net current assets	3.(d)	(820,047)	(1,022,062)	(606,855)
Net current assets used in the Rate Setting Statement		0	3,060,408	0

SHIRE OF RAVENSTHORPE
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Loss on disposal of assets

Add: Depreciation on assets

Movement in employee provisions

Non cash amounts excluded from operating activities

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
5(b)	(76,900)	(57,579)	(57,092)
5(b)	56,700	2,192	26,543
6	4,603,791	4,760,760	5,004,073
	0	(24,795)	0
	4,583,591	4,680,578	4,973,524

(c) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in non-current other provisions

Non cash amounts excluded from investing activities

	0	6,881	0
	0	6,881	0

(d) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

9	(1,336,589)	(1,682,126)	(1,324,708)
	0	143,522	0
	13,725	13,725	124,398
	502,817	502,817	593,455
	(820,047)	(1,022,062)	(606,855)

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3 (e) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Ravensthorpe becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Ravensthorpe contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Ravensthorpe contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cash at bank and on hand	1,401,389	3,309,209	44,944
Term deposits	682,127	682,127	1,000,000
Total cash and cash equivalents	2,083,516	3,991,336	1,044,944
Held as			
- Unrestricted cash and cash equivalents	3(a) 11,655	2,373,938	(279,764)
- Restricted cash and cash equivalents	3(a) 2,071,861	1,617,398	1,324,708
	2,083,516	3,991,336	1,044,944
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	2,071,861	1,617,398	1,324,708
	2,271,861	2,617,398	1,324,708
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Financially backed reserves	9 1,336,589	1,682,126	1,324,708
Unspent non-operating grants, subsidies and contribution liabilities	935,272	935,272	0
	2,271,861	2,617,398	1,324,708
Reconciliation of net cash provided by operating activities to net result			
Net result	4,510,593	664,713	4,664,644
Depreciation	6 4,603,791	4,760,760	5,004,073
(Profit)/loss on sale of asset	5(b) (20,200)	(55,387)	(30,549)
Share of profit or (loss) of associates accounted for using the equity method	0	0	0
(Increase)/decrease in receivables	75,300	103,717	65,000
(Increase)/decrease in inventories	3,825	0	85
(Increase)/decrease in other assets	0	(94,803)	0
Increase/(decrease) in payables	619,000	(66,522)	185,000
Increase/(decrease) in contract liabilities	0	0	(701,771)
Increase/(decrease) in unspent non-operating grants	0	233,501	0
Increase/(decrease) in other provision	0	6,881	0
Increase/(decrease) in employee provisions	0	(24,795)	0
Non-operating grants, subsidies and contributions	(8,612,968)	(2,526,548)	(8,979,138)
Net cash from operating activities	1,179,341	3,001,517	207,344

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program								2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	Law, order, public safety	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<i>Property, Plant and Equipment</i>											
Land - freehold land	0	0	0	0	0	115,555	0	0	115,555	0	70,360
Buildings - non-specialised	0	0	102,400	0	0	0	0	0	102,400	34,464	10,000
Buildings - specialised	604,858	59,540	0	96,650	4,987,784	20,700	0	0	5,769,532	3,859,089	8,844,698
Furniture and equipment	0	0	0	0	84,167	0	0	121,000	205,167	19,648	32,600
Plant and equipment	60,000	0	0	37,290	38,000	681,013	0	287,700	1,104,003	1,022,438	1,302,551
	664,858	59,540	102,400	133,940	5,109,951	817,268	0	408,700	7,296,657	4,935,639	10,260,209
<i>Infrastructure</i>											
Infrastructure - roads	0	0	0	0	0	3,860,802	0	0	3,860,802	493,932	1,413,561
Infrastructure - footpaths	0	0	0	0	0	112,500	0	0	112,500	30,869	30,900
Infrastructure - drainage	0	0	0	60,200	0	0	0	0	60,200	17,552	41,240
Infrastructure - parks and ovals	0	0	0	0	588,162	0	0	0	588,162	391,952	1,036,385
Infrastructure - other	0	60,000	0	436,623	0	0	27,808	0	524,431	175,244	819,360
Infrastructure - airports	0	0	0	0	0	35,000	0	0	35,000	16,250	32,193
	0	60,000	0	496,823	588,162	4,008,302	27,808	0	5,181,095	1,125,799	3,373,639
Total acquisitions	664,858	119,540	102,400	630,763	5,698,113	4,825,570	27,808	408,700	12,477,752	6,061,438	13,633,848

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Health	0	0	0	0	28,922	39,090	10,168	0	35,000	39,091	4,091	0
Recreation and culture	0	0	0	0	58,569	78,364	19,795	0	67,000	78,364	11,364	0
Transport	122,500	134,000	51,400	(39,900)	0	0	0	0	30,000	49,000	35,000	(16,000)
Economic services	0	0	0	0	0	0	0	0	113,000	113,000	0	0
Other property and services	103,300	112,000	25,500	(16,800)	158,213	183,637	27,616	(2,192)		(3,906)	6,637	(10,543)
	225,800	246,000	76,900	(56,700)	245,704	301,091	57,579	(2,192)	245,000	275,549	57,092	(26,543)
By Class												
<i>Property, Plant and Equipment</i>												
Plant and equipment	225,800	246,000	76,900	(56,700)	245,704	301,091	57,579	(2,192)	245,000	275,549	57,092	(26,543)
	225,800	246,000	76,900	(56,700)	245,704	301,091	57,579	(2,192)	245,000	275,549	57,092	(26,543)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing program
- Plant replacement program

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

6. ASSET DEPRECIATION

By Program

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - other
Infrastructure - airports
Right of use - plant and equipment

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
	165,699	165,698	168,210
	23,930	23,930	21,447
	58,673	58,673	63,775
	34,192	34,191	36,634
	245,398	256,205	265,788
	588,787	588,788	639,669
	2,964,551	2,964,551	3,197,560
	40,318	40,318	43,983
	482,243	628,406	567,007
	4,603,791	4,760,760	5,004,073
	35,923	37,148	36,634
	601,215	621,714	675,363
	83,544	86,392	111,911
	650,441	672,618	600,643
	2,294,837	2,373,081	2,553,032
	108,023	111,706	121,861
	360,403	372,691	406,339
	124,318	128,557	138,689
	143,884	148,790	150,528
	76,367	78,971	86,080
	124,836	129,092	122,993
	4,603,791	4,760,760	5,004,073

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - All	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - Roads formation	not depreciated
pavement	20 to 50 years
seal - bituminous seals	20 years
seal - asphalt surfaces	25 years
Gravel roads formation	not depreciated
pavement	50 years
Footpaths	20 years
Sewerage piping	100 years
Water supply piping and drainage systems	75 years
Infrastructure - Park & Ovals	20 to 50 years
Infrastructure - Airport	20 to 50 years
Infrastructure - Other	20 to 50 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2022/23	2022/23	Budget	2022/23	Actual	2021/22	2021/22	Actual	2021/22	Budget	2021/22	2021/22	Budget	2021/22
				Principal	Budget	Budget	Principal	Principal		Actual	Actual	Actual	Actual		Principal	Budget	Budget	Budget
				1 July 2022	New Loans	Repayments	outstanding 30 June 2023	Repayments	1 July 2021	New Loans	Repayments	outstanding 30 June 2022	Repayments	1 July 2021	New Loans	Repayments	outstanding 30 June 2022	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing																		
Loan 145 - Staff Housing	145	WATC*	2.9%	117,270	0	(37,986)	79,284	(4,390)	154,192	0	(36,922)	117,270	(6,578)	154,192	0	(36,922)	117,270	(5,453)
Loan 147 - Daw Street	147	WATC*	3.4%	187,726	0	(18,188)	169,538	(7,716)	205,318	0	(17,592)	187,726	(9,782)	205,318	0	(17,592)	187,726	(8,312)
Recreation and culture																		
Loan 146 - HCC	146	WATC*	3.6%	269,699	0	(15,130)	254,569	(11,628)	284,301	0	(14,602)	269,699	(15,876)	284,301	0	(14,602)	269,699	(12,157)
Transport																		
Loan 138D - Town Streets	138D	WATC*	6.7%	0	0	0	0	0	232,135	0	(232,135)	0	(16,320)	232,135	0	(232,135)	0	(16,766)
Loan 144 - Town Streets	144	WATC*	5.0%	0	0	0	0	0	55,265	0	(55,265)	0	(2,660)	55,265	0	(55,265)	0	(2,978)
Loan 143B - Town Streets	143B	WATC*	2.9%	105,022	0	(38,200)	66,822	(3,931)	138,087	0	(33,065)	105,022	(5,891)	138,087	0	(33,065)	105,022	(4,884)
Loan 138E - Town Streets	1,383	WATC*	3.0%	159,917	0	(34,018)	125,899	(6,143)	196,989	0	(37,072)	159,917	(8,920)	196,989	0	(37,072)	159,917	(7,271)
				839,634	0	(143,522)	696,112	(33,808)	1,266,287	0	(426,653)	839,634	(66,027)	1,266,287	0	(426,653)	839,634	(57,821)

* WA Treasury Corporation

All borrowing repayments, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2023

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	500,000	500,000	500,000
Credit card limit	26,000	26,000	26,000
Credit card balance at balance date	0	(5,751)	0
Total amount of credit unused	526,000	520,249	526,000
Loan facilities			
Loan facilities in use at balance date	696,112	839,634	839,634

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2022	2022/23	
				Budgeted Increase/ (Decrease)	Amount as at 30th June 2023
			\$	\$	\$
Bankwest	Working Capital	2009	500,000	0	500,000
			500,000	0	500,000

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2022/23 Budget	Budget Lease	2022/23 Budget	Actual Principal	2021/22 Actual	Actual Lease	2021/22 Actual	Budget	2021/22 Budget	Budget Lease	Budget Lease	2021/22 Budget	2021/22 Budget	
					Principal 1 July 2022	New Leases	Principal outstanding 30 June 2023	Lease Interest Repayments		Principal 1 July 2021	New Leases	Principal repayments	Principal outstanding 30 June 2022	Lease Interest repayments	Principal 1 July 2021	New Leases	Principal repayments	Principal outstanding 30 June 2022	Lease Interest repayments
Law, order, public safety					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
CESO Holden Colorado	3	SG Fleet	1.36%	4 yrs	13,726	0	(13,726)	0	(101)	16,538	13,726	(16,538)	13,726	(122)	16,538	0	(16,538)	0	(122)
Community amenities																			
Bomag Compactor	1	SG Fleet	2.99%	10 yrs	474,784	0	(75,632)	399,152	(13,165)	548,191	0	(73,407)	474,784	(15,390)	548,192	0	(73,407)	474,785	(15,390)
Komatsu Wheel Loader	2	SG Fleet	2.99%	10 yrs	226,310	0	(35,497)	190,813	(6,283)	260,763	0	(34,453)	226,310	(7,327)	260,763	0	(34,453)	226,310	(7,327)
					714,820	0	(124,855)	589,965	(19,549)	825,492	13,726	(124,398)	714,820	(22,839)	825,493	0	(124,398)	701,095	(22,839)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

9. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Leave Reserve	43,015	1,279	0	44,294	42,907	108	0	43,015	42,854	214	0	43,068
(b) Plant Reserve	276,503	867,219	(813,013)	330,709	1,038,064	2,622	(764,183)	276,503	1,036,963	5,172	(987,212)	54,923
(c) Emergency Farm Water Reserve	12,295	365	0	12,660	12,264	31	0	12,295	12,249	61	0	12,310
(d) Building Reserve	305,726	161,089	(336,679)	130,136	1,721,170	99,556	(1,515,000)	305,726	1,719,473	68,784	(1,515,000)	273,257
(e) Road and Footpath Reserve	299,396	328,027	(370,833)	256,590	530,273	1,258	(232,135)	299,396	497,519	34,751	(267,135)	265,135
(f) Swimming Pool Upgrade Reserve	45,253	1,345	0	46,598	12,869	32,384	0	45,253	45,086	225	0	45,311
(g) Airport Reserve	340,656	10,126	(47,500)	303,282	381,953	9,165	(50,462)	340,656	381,488	1,903	(88,505)	294,886
(h) Waste and Sewerage Reserve	319,282	29,490	(202,640)	146,132	274,798	44,484	0	319,282	274,449	21,369	0	295,818
(i) Recreation Reserve	20,000	20,594	0	40,594	0	20,000	0	20,000	0	20,000	0	20,000
(j) IT and Equipment Reserve	20,000	25,594	(20,000)	25,594	0	20,000	0	20,000	0	20,000	0	20,000
	1,682,126	1,445,128	(1,790,665)	1,336,589	4,014,298	229,608	(2,561,780)	1,682,126	4,010,081	172,479	(2,857,852)	1,324,708
	1,682,126	1,445,128	(1,790,665)	1,336,589	4,014,298	229,608	(2,561,780)	1,682,126	4,010,081	172,479	(2,857,852)	1,324,708

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Leave Reserve	Ongoing	To be used to fund long service leave and non-current annual leave requirements.
(b) Plant Reserve	Ongoing	To be used to assist in the purchasing of major plant and machinery.
(c) Emergency Farm Water Reserve	Ongoing	To be used for the repair and/or construction of emergency farm water supplies.
(d) Building Reserve	Ongoing	To be used for the construction, refurbishment, modification or renovation of all buildings.
(e) Road and Footpath Reserve	Ongoing	To be used for the construction, rejuvenation, resealing or repair to the road & footpath network.
(f) Swimming Pool Upgrade Reserve	Ongoing	To be used towards any major repairs or renovations of the Ravensthorpe Swimming Pool.
(g) Airport Reserve	Ongoing	To be used for the construction, reconstruction, repairs or modification of activities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport.
(h) Waste and Sewerage Reserve	Ongoing	To be used for the repair and/or construction of waste and sewerage facilities.
(i) Recreation Reserve	Ongoing	To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves
(j) IT and Equipment Reserve	Ongoing	To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

11. PROGRAM INFORMATION

Income and expenses	2022/23	2021/22	2021/22
	Budget	Actual	Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	0	58,937	40,000
General purpose funding	5,125,589	4,840,738	4,805,128
Law, order, public safety	41,500	44,286	35,300
Health	5,300	15,508	9,291
Education and welfare	723,500	691,166	774,380
Housing	18,200	18,864	11,800
Community amenities	789,886	752,034	765,300
Recreation and culture	77,800	146,987	71,264
Transport	1,046,400	970,191	860,000
Economic services	314,318	318,380	287,000
Other property and services	138,500	277,125	5,750,949
	8,280,993	8,134,216	13,410,412
Operating grants, subsidies and contributions			
Governance	20,000	4,000	4,000
General purpose funding	560,625	2,733,328	1,036,229
Law, order, public safety	677,151	410,799	492,497
Education and welfare	119,800	139,880	3,000
Community amenities	13,000	3,000	0
Recreation and culture	280,157	393,831	162,000
Transport	208,321	199,938	194,445
Economic services	0	35,500	35,614
Other property and services	30,000	216,145	10,000
	1,909,054	4,136,421	1,937,785
Non-operating grants, subsidies and contributions			
General purpose funding	1,000,000	0	0
Law, order, public safety	473,500	539	724,856
Education and welfare	0	0	300,000
Community amenities	293,623	61,357	284,000
Recreation and culture	5,397,875	1,645,169	6,867,502
Transport	1,447,970	519,803	738,780
Economic services	0	59,298	64,000
	8,612,968	2,286,166	8,979,138
Total Income	18,803,015	14,556,803	24,327,335
Expenses			
Governance	(1,166,701)	(805,375)	(887,656)
General purpose funding	(283,779)	(306,010)	(300,523)
Law, order, public safety	(1,261,693)	(1,006,544)	(1,141,282)
Health	(388,986)	(295,953)	(386,177)
Education and welfare	(1,321,810)	(1,088,324)	(1,244,462)
Housing	(207,737)	(265,903)	(206,101)
Community amenities	(1,580,799)	(1,403,102)	(1,586,199)
Recreation and culture	(2,092,512)	(1,942,924)	(2,058,964)
Transport	(5,346,124)	(5,431,389)	(5,384,635)
Economic services	(456,747)	(582,263)	(669,916)
Other property and services	(185,534)	(764,303)	(5,796,776)
Total expenses	(14,292,422)	(13,892,090)	(19,662,691)
Net result for the period	4,510,593	664,713	4,664,644

12. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	50,000	10,139	20,000
- Other funds	44,000	1,615	4,000
Other interest revenue (refer note 1b)	40,000	43,384	35,000
	134,000	55,138	59,000
(a) Other revenue			
Reimbursements and recoveries	447,800	477,052	86,112
Other	190,286	364,982	5,795,200
	638,086	842,034	5,881,312
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	30,000	0	28,000
Other services	7,000	5,160	5,500
	37,000	5,160	33,500
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	33,808	66,027	57,821
Interest expense on lease liabilities	19,549	22,839	22,839
	53,357	88,866	80,660
(d) Write offs			
General rate	2,000	13	2,000
	2,000	13	2,000

13. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cr Keith Dunlop, Shire President			
President's allowance	14,200	13,800	13,800
Meeting attendance fees	21,600	21,000	21,000
Annual allowance for ICT expenses	1,240	1,200	1,200
Travel and accommodation expenses	1,858	4,072	1,571
	38,898	40,072	37,571
Cr Jules Bell, Deputy Shire President			
Deputy President's allowance	3,550	3,431	3,450
Meeting attendance fees	14,400	11,831	14,000
Annual allowance for ICT expenses	1,240	1,014	1,200
Travel and accommodation expenses	1,857	586	1,571
	21,047	16,862	20,221
Cr Ian Goldfinch			
Meeting attendance fees	0	3,120	14,000
Annual allowance for ICT expenses	0	267	1,200
Travel and accommodation expenses	0	2,554	1,571
	0	5,941	16,771
Cr Sue Leighton			
Meeting attendance fees	14,400	14,000	14,000
Annual allowance for ICT expenses	1,240	1,200	1,200
Travel and accommodation expenses	1,857	0	1,571
	17,497	15,200	16,771
Cr Tom Major			
Meeting attendance fees	14,400	14,000	14,000
Annual allowance for ICT expenses	1,240	1,200	1,200
Travel and accommodation expenses	1,857	187	1,571
	17,497	15,387	16,771
Cr Mark Mudie			
Meeting attendance fees	14,400	14,000	14,000
Annual allowance for ICT expenses	1,240	1,200	1,200
Travel and accommodation expenses	1,857	3,296	1,571
	17,497	18,496	16,771
Cr Graham Richardson			
Meeting attendance fees	14,400	14,000	14,000
Annual allowance for ICT expenses	1,240	1,200	1,200
Travel and accommodation expenses	1,857	1,980	1,574
	17,497	17,180	16,774
Cr Rachel Livingston			
Meeting attendance fees	14,400	7,723	0
Annual allowance for ICT expenses	1,240	662	0
Travel and accommodation expenses	1,857	0	0
	17,497	8,385	0
Total Elected Member Remuneration	147,430	137,523	141,650
President's allowance	14,200	13,800	13,800
Deputy President's allowance	3,550	3,431	3,450
Meeting attendance fees	108,000	99,674	105,000
Annual allowance for ICT expenses	8,680	7,943	8,400
Travel and accommodation expenses	13,000	12,675	11,000
	147,430	137,523	141,650

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

13. JOINT ARRANGEMENTS

Joint arrangement - Ravensthorpe Region Landfill

The Shire of Ravensthorpe together with the Shire of Jerramungup, have entered into a joint operation with regard to a regional waste management facility located on Reserve 7380, Moir Road Ravensthorpe.

The agreement between both Shire's govern the operation of the waste facility, covering operating and capital costs, responsibilities of the two Shire's, setting of fees and charges, record keeping etc. The Shire of Ravensthorpe is responsible for the day to day management of the facility. Key operating decisions in relations to the operating cost and future capital cost of the facility are to be agreed by both Shire's.

The regional waste facility commenced its operation in February 2018. Building of the facility was fully funded and is recognised in the financials of the Shire of Ravensthorpe as outlined below:

The apportionment of annual facility operating costs between the Shires of Ravensthorpe and Jerramungup is determined by the percentage of total waste tonnage (measured in cubic metres) delivered to the Facility by each Shire in the preceding financial year.

The Shire of Ravensthorpe's share of annual operating cost is determined by its percentage of total waste tonnage (measured in cubic metres) delivered to the facility by both parties in the proceeding year. This is estimated to be 74.5% for Ravensthorpe and 25.5% for Jerramungup.

	2022/23	2021/22	2021/22
	Budget	Actual	Budget
	\$	\$	\$
Non current assets			
Land and buildings	2,194,385	2,194,385	2,194,385
Less: accumulated depreciation	(463,619)	(390,546)	(390,546)
Total assets	1,730,766	1,803,839	1,803,839
Statement of Comprehensive income			
Ravensthorpe			
Income	98,286	84,703	88,000
Expenditure	(277,236)	(237,513)	(246,669)
Net result for the period	(178,950)	(152,810)	(158,669)
Jerramungup			
Income	0	0	0
Expenditure	(94,893)	(81,296)	(84,430)
Net result for the period	(94,893)	(81,296)	(84,430)
Facility Total			
Income	98,286	84,703	88,000
Expenditure	(372,129)	(318,809)	(331,099)
Net result for the period	(273,843)	(234,106)	(243,099)
Total comprehensive income for the period	(178,950)	(152,810)	(158,669)

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire of Ravensthorpe's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

Interests in joint arrangements (Continued)

Joint operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

15. FEES AND CHARGES

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
By Program:			
General purpose funding	36,500	37,534	24,000
Law, order, public safety	41,500	44,287	35,300
Health	5,300	5,339	5,200
Education and welfare	280,500	257,981	754,380
Housing	18,200	18,864	11,800
Community amenities	686,800	639,737	675,300
Recreation and culture	77,800	122,149	59,900
Transport	995,000	968,066	825,000
Economic services	314,318	318,379	287,000
Other property and services	53,000	59,579	33,000
	2,508,918	2,471,915	2,710,880

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 4 - GOVERNANCE														
PHOTOCOPYING FEES														
<i>Statutory Documents No GST</i>														
<i>Other Customers Incl GST</i>														
1042200	C	A3 (single sided) – Colour	\$3.36	\$0.34	\$3.70	\$3.23	\$0.32	\$3.55	Y	\$0.15	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) – Colour	\$5.27	\$0.53	\$5.80	\$5.09	\$0.51	\$5.60	Y	\$0.20	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) – Colour	\$1.91	\$0.19	\$2.10	\$1.86	\$0.19	\$2.05	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) – Colour	\$2.91	\$0.29	\$3.20	\$2.77	\$0.28	\$3.05	Y	\$0.15	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (single sided) - Black	\$1.45	\$0.15	\$1.60	\$1.41	\$0.14	\$1.55	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) - Black	\$1.91	\$0.19	\$2.10	\$1.86	\$0.19	\$2.05	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) - Black	\$0.73	\$0.07	\$0.80	\$0.68	\$0.07	\$0.75	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) - Black	\$1.45	\$0.15	\$1.60	\$1.41	\$0.14	\$1.55	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	50% rebate	50% rebate	At cost	50% rebate	Y	\$0.00	cost of paper and photocopying charges officer time	Low	No below cost discount	Discretionary discount by CEO
1042200	C	Sending Email	\$1.45	\$0.15	\$1.60	\$1.41	\$0.14	\$1.55	Y	\$0.05	cost of internet and officer time	Low	Yes	cost of internet and officer time
1042200	C	Policy Manual	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - Annual	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - 1 Meeting	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - Extracts per double sided page	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Council Local Laws - per double sided page	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Budgets / Annual Reports	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	District Map (if available)	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	Y	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Laminating A3	\$3.82	\$0.38	\$4.20	\$3.73	\$0.37	\$4.10	Y	\$0.10	cost of laminating pouch, officer time and wear and tear on laminator	Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator
1042200	C	Laminating A4	\$2.36	\$0.24	\$2.60	\$2.32	\$0.23	\$2.55	Y	\$0.05	cost of laminating pouch, officer time and wear and tear on laminator	Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator
1042200	C	Replacement FOB / Swipe Card Fee	\$27.27	\$2.73	\$30.00	\$27.27	\$2.73	\$30.00	N/A	\$0.00	Cost of replacing swipe card, officer time	Low	Yes	Cost of replacing swipe card, officer time
1042200	C	Credit Card transaction fees (1.3% of transaction value)	1.5%	Yes	1.5%	1.30%	Yes	1.3%	Y	0.2%	cost recovery of Bankwest Merchant fees	High	Yes	cost recovery of Bankwest Merchant fees
1042200	C	Dishonoured Cheque fee	at cost	Yes	at cost	at cost	Yes	at cost	Y	N/A	Actual cost of Bankwest Bank Dishonoured cheque fee	High	Yes	Actual cost of Bankwest Bank Dishonoured cheque fee
RATES ADMINISTRATION FEES														
103130	C	Rates & Requisitions Enquiry Fee (settlement agents) (EAS)	\$172.73	\$17.27	\$190.00	\$166.91	\$16.69	\$183.60	Y	\$6.40	officer time, postage, fax , email	Medium	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
103109	C	Rates Instalment fee per instalment (first instalment No charge)	\$10.00	Nil	\$10.00	\$10.00	Nil	\$10.00	N	\$0.00	rates officer time, cost of instalment notices printing	High	Yes	rates officer time, cost of instalment notices printing
103108	S	Rates Instalment Interest max 5.5%	5.50%	Nil	5.50%	5.50%	Nil	5.50%	N	\$0.00	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max
1031050	S	Rates Late Penalty Interest max 7%	7.00%	Nil	7.00%	8.00%	Nil	8.00%	N	1%	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max
1031130	C	Request for copies of old Rates notices (not current year) per notice.	\$10.00	Nil	\$10.00	\$10.00	Nil	\$10.00	N	\$0.00	cost to reproduce rate notice printing and rates officer time	Medium	Yes	cost to reproduce rate notice printing and rates officer time
1042200	C	Electoral Roll	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time
1042200	C	Copy of Rate Book	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	subject to Stat Dec Local Government (Administration) Regulations 1996 Reg 29B not commercial purpose.	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Recovery of legal fees (Debtors)	at cost	Yes	at cost	at cost	Yes	at cost	Y	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees
1031170	C	Recovery of legal fees (Rates)	at cost	Yes	at cost	at cost	Yes	at cost	N	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		PROFESSIONAL SERVICES (hourly rate) Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.												
							Fee for service							
1042210	C	Chief Executive Officer	\$182.09	\$18.21	\$200.30	\$175.91	\$17.59	\$193.50	Y	\$6.80	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Corporate Services	\$167.91	\$16.79	\$184.70	\$162.27	\$16.23	\$178.50	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Infrastructure Services	\$167.91	\$16.79	\$184.70	\$162.27	\$16.23	\$178.50	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Development & Community Services	\$167.91	\$16.79	\$184.70	\$162.27	\$16.23	\$178.50	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Environmental Health / Building Surveyor (contract)	\$167.91	\$16.79	\$184.70	\$162.27	\$16.23	\$178.50	Y	\$6.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Supervisor	\$91.27	\$9.13	\$100.40	\$88.18	\$8.82	\$97.00	Y	\$3.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Team Leader / Senior Officer	\$81.36	\$8.14	\$89.50	\$78.64	\$7.86	\$86.50	Y	\$3.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Plant Operator	\$67.27	\$6.73	\$74.00	\$65.00	\$6.50	\$71.50	Y	\$2.50	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Officer / Labourer	\$67.27	\$6.73	\$74.00	\$65.00	\$6.50	\$71.50	Y	\$2.50	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods
1042210	C	Ranger (includes travel for call outs)	\$105.36	\$10.54	\$115.90	\$101.82	\$10.18	\$112.00	Y	\$3.90	cost of officer and overheads and vehicle	Moderate	Yes	Cost of the local government of providing the service or goods
		FREEDOM OF INFORMATION ACT 1992 CHARGES Statutory – Freedom of Information Regulations 1993 Sch 1												
1042200	S	No fee to access application relating to personal information and amendment of personal information	Free	Nil	Free	Free	Nil	Free		N/A	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Application fee for other application (non-personal)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Fees applicable for internal or external reviews	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$30.00	Nil	\$30.00	\$50.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$30.00 plus photocopy charges	Nil	\$30.00 plus photocopy charges	\$35.00 plus photocopy charges	Nil	\$30.00 plus photocopy charges	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per page copy	\$0.20	Nil	\$0.20	As per photocopying fees	Nil	\$0.10	N	\$0.10	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$30.00	Nil	\$30.00	\$50.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
1042200	S	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
1042200	S	Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	25%	Nil	25%			25%	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993
		DESIGN AND CONTRACT SERVICES												
1042200	C	Tender specification documentation deposit (when applied)	\$235.27	\$23.53	\$258.80	\$227.27	\$22.73	\$250.00		\$8.80	Officer time to process deposit	Low	Yes	Officer time to process deposit

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY														
ANIMAL CONTROL														
DOG REGISTRATION LICENSE FEES														
Statutory – Dog Act 1976 - Dog Regulations 2013														
1052020	S	1 year – Unsterilised	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	1 year – Sterilised	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	3 years – Unsterilised	\$120.00	Nil	\$120.00	\$120.00	Nil	\$120.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	3 years – Sterilised	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Unsterilised	\$250.00	Nil	\$250.00	\$250.00	Nil	\$250.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Sterilised	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Working Dog (A dog used for droving or caring for stock)	¼ of Registration Fee	Nil	¼ of Registration Fee	¼ of Registration Fee	Nil	¼ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013
1052020	S	Pensioner Concession (A person issued with a Pensioner Health Benefit Card i.e. Aged, Invalid, Widowed or Carers Pension)	½ of Registration Fee	Nil	½ of Registration Fee	½ of Registration Fee	Nil	½ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013
<i>1. All Registrations expire on 31 October each year</i>														
<i>2. Registrations paid after 31 May are discounted by 50% (1 year Registrations Only)</i>														
1052050	C	Microchipping of Dog by Shire Ranger	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
1052020	C	Replacement Animal Registration Tag if Lost	\$5.73	\$0.57	\$6.30	\$5.55	\$0.55	\$6.10	N	\$0.20	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
1052050	C	Application Fee for exemption for more than two dogs	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	N	\$2.00	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Annual Fee for exemption for more than two dogs	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	N	\$1.10	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Initial License	\$211.27	\$21.13	\$232.40	\$204.09	\$20.41	\$224.50	N	\$7.90	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Renewal of License	\$211.27	\$21.13	\$232.40	\$204.09	\$20.41	\$224.50	N	\$7.90	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO
DOG IMPOUND FEES														
Statutory – Dog Act 1976 - Dog Regulations 2013														
1052010	C	Seizure and Impound of Dog	\$115.27	\$11.53	\$126.80	\$111.36	\$11.14	\$122.50	Y	\$4.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Dog (Registered & Microchipped)	\$57.55	\$5.75	\$63.30	\$55.64	\$5.56	\$61.20	Y	\$2.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80	Y	\$1.40	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a dog per day impounded	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30	Y	\$0.50	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Dog	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00	Y	\$50.00	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$76.82	\$7.68	\$84.50	\$74.18	\$7.42	\$81.60	Y	\$2.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Disposal/Destruction of dog (Discounted at CEO/Ranger Discretion)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20	Y	\$3.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		DOG IMPOUND FEES (continued)												
1052010	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify new local government that dangerous dog kept in its district (s.33K(3))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
CAT REGISTRATION FEES														
Statutory - Cat Act 2011- Cat Regulations 2012														
1052060	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	3 year registration period	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	\$21.25	Nil	\$21.25		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Lifetime registration period	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	N/A	Moderate	N/A	N/A
1052060	S	Registration after 31 May in any year, for that registration year (1 year Registrations Only)	50% of fee payable otherwise	Nil	50% of fee payable otherwise	50% of fee payable otherwise	Nil	50% of fee payable otherwise		N/A	N/A	Moderate	N/A	N/A
1052060	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A
1052050	C	Microchipping of Cat by Shire Ranger	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product
10520560	C	Replacement Animal Registration Tag if Lost	\$5.73	\$0.57	\$6.30	\$5.55	\$0.55	\$6.10	Y	\$0.20	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Application for exemption for more than three cats	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	Y	\$2.00	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Annual Fee for exemption for more than three cats	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
CAT IMPOUND FEES														
Statutory - Cat Act 2011- Cat Regulations 2012														
1052010	C	Seizure and Impound of Cat	\$115.27	\$11.53	\$126.80	\$111.36	\$11.14	\$122.50	Y	\$4.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Cat (Registered & Microchipped)	\$57.55	\$5.75	\$63.30	\$55.64	\$5.56	\$61.20	Y	\$2.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50	Y	\$1.10	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80	Y	\$1.40	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a cat per day impounded	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30	Y	\$0.50	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Cat	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00		\$50.00	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$76.82	\$7.68	\$84.50	\$74.18	\$7.42	\$81.60	Y	\$2.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	C	Disposal/Destruction of cat (Discounted at CEO/Ranger Discretion)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20	Y	\$3.90	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods
1052010	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052010	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A
1052050	C	Animal Trap Deposit Fee (Refundable)	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods
1052050	C	Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	\$18.82	\$1.88	\$20.70	\$18.18	\$1.82	\$20.00		\$0.70	Ranger fees / Trap wear and tear	Moderate	Yes	Cost of the local government of providing the service or goods
VEHICLE IMPOUNDMENT														
1053090	C	Impoundment of vehicle (plus collection and recovery costs)	\$134.55	\$13.45	\$148.00	\$130.00	\$13.00	\$143.00		\$5.00	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
1053090	C	Collection of vehicle for impoundment	Refer to plant hire charges	Yes	Refer to plant hire charges	Refer to plant hire charges	Yes	Refer to plant hire charges		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
1053090	C	Recovery by third party	At cost + 10%	Yes	At cost + 10%	At cost	Yes	At cost + 10%		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods
FINES ENFORCEMENT FEES														
R511	S	Fee for issuing a Final Demand	\$24.10	Nil	\$24.10	\$24.10	Nil	\$24.10		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for Enforcement certificate	\$20.50	Nil	\$20.50	\$20.50	Nil	\$20.50		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for registering an infringement notice with FER	\$77.00	Nil	\$77.00	\$77.00	Nil	\$77.00		\$0.00	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 7 - HEALTH														
Environmental Health Services														
Water Sampling														
1074010	C	Bacterial Sampling Results	\$63.30	Nil	\$63.30	\$61.20	Nil	\$61.20	N	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Public Swimming Pool Water Sampling (per sample)	\$31.70	Nil	\$31.70	\$30.60	Nil	\$30.60	N	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Potable Water Sampling (per sample)	\$31.70	Nil	\$31.70	\$30.60	Nil	\$30.60	N	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Administration Fees														
1074010	C	Copy of Food Sampling Results	\$68.60	Nil	\$68.60	\$66.30	Nil	\$66.30	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Copy of Septic Plans	\$58.10	Nil	\$58.10	\$56.10	Nil	\$56.10	N	\$2.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Change of Owners (any Health registered premises)	\$68.60	Nil	\$68.60	\$66.30	Nil	\$66.30	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Late payment of licence/registration	\$89.70	Nil	\$89.70	\$86.70	Nil	\$86.70	N	\$3.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Inspection Fees														
1074010	C	Re-inspection due to incomplete or unsatisfactory work	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Property Inspection on request	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Food Contamination														
1074010	C	Spoilt Food Disposal Certificate	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Supervision of condemned food disposal - per hour	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Application for Approval to Construct or Establish Premises														
<i>Includes Assessment & Administration</i>														
1074010	C	Offensive Trades	\$153.10	Nil	\$153.10	\$147.90	Nil	\$147.90	N	\$5.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Caravan Parks	\$121.40	Nil	\$121.40	\$117.30	Nil	\$117.30	N	\$4.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Nature Based Caravan Parks	\$63.30	Nil	\$63.30	\$61.20	Nil	\$61.20	N	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Lodging house	\$121.40	Nil	\$121.40	\$117.30	Nil	\$117.30	N	\$4.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Child/Family Day Care Centres	\$76.50	Nil	\$76.50	\$73.95	Nil	\$73.95	N	\$2.55	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Registration Fee for Food Business	\$137.20	Nil	\$137.20	\$132.60	Nil	\$132.60	N	\$4.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification Fee for Not-For-Profit Food Business	\$63.30	Nil	\$63.30	\$61.20	Nil	\$61.20	N	\$2.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (charity or community service, single event)	Free	Nil	Free	Free	Nil	Free	N	\$0.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (single event)	\$31.70	Nil	\$31.70	\$30.60	Nil	\$30.60	N	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Stall Holder (three events)	\$31.70	Nil	\$31.70	\$30.60	Nil	\$30.60	N	\$1.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Application for Other Services														
1074010	C	Liquor Act Section 39 Certificate	\$147.80	Nil	\$147.80	\$142.80	Nil	\$142.80	N	\$5.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (1 year or one-off event)	\$47.50	Nil	\$47.50	\$45.90	Nil	\$45.90	N	\$1.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (5 year)	\$147.80	Nil	\$147.80	\$142.80	Nil	\$142.80	N	\$5.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Application to construct, extend or alter a public building (Form1)	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Annual Registration														
Caravan Parks (per annum)														
1074010	C	(a) Minimum Fee	\$211.10	Nil	\$211.10	\$204.00	Nil	\$204.00	N	\$7.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(b) Long Stay (per site)	\$6.15	Nil	\$6.40	\$6.15	Nil	\$6.15	N	\$0.25	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(c) Short Stay (per site)	\$6.15	Nil	\$6.40	\$6.15	Nil	\$6.15	N	\$0.25	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(d) Camp Sites (per site)	\$3.05	Nil	\$3.20	\$3.05	Nil	\$3.05	N	\$0.15	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(e) Overflow Site (per site)	\$1.55	Nil	\$1.60	\$1.55	Nil	\$1.55	N	\$0.05	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Nature Based Caravan Parks														
1074010	C	(a) Minimum Fee	\$52.80	Nil	\$52.80	\$51.00	Nil	\$51.00	N	\$1.80	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	(b) Camp / Short Stay Sites (per site)	\$2.05	Nil	\$2.10	\$2.05	Nil	\$2.05	N	\$0.05	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Lodging House and Short Term Accommodation	\$174.20	Nil	\$174.20	\$168.30	Nil	\$168.30	N	\$5.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Licence of Morgue (per Annum)	\$79.20	Nil	\$79.20	\$76.50	Nil	\$76.50	N	\$2.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Itinerant Trader / Mobile Vendor	\$211.10	Nil	\$211.10	\$204.00	Nil	\$204.00	N	\$7.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Information and Research														
1074010	C	Hourly fee for time involved in research and providing information for developers etc. which is not considered	\$120.00	\$12.00	\$132.00	\$115.91	\$11.59	\$127.50	N	\$4.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
Noise Related Fees														
1074010	C	Regulation 18 non-complying event noise exemption	\$527.90	Nil	\$527.90	\$510.00	Nil	\$510.00	N	\$17.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	\$844.60	Nil	\$844.60	\$816.00	Nil	\$816.00	N	\$28.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		Environmental Health Services - Continued												
		Food Businesses - Annual Registration Fees												
		<i>Fees pro rata (calculated on a monthly basis or part thereof)</i>												
1074010	C	High Risk Premises	\$348.40	Nil	\$348.40	\$336.60	Nil	\$336.60	N	\$11.80	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	High Risk Premises with additional classifications	\$517.30	Nil	\$517.30	\$499.80	Nil	\$499.80	N	\$17.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Medium Risk Premises	\$274.50	Nil	\$274.50	\$265.20	Nil	\$265.20	N	\$9.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Medium Risk Premises with additional classifications	\$369.50	Nil	\$369.50	\$357.00	Nil	\$357.00	N	\$12.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Low Risk Premises	\$126.70	Nil	\$126.70	\$122.40	Nil	\$122.40	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Low Risk Premises with additional classifications	\$179.50	Nil	\$179.50	\$173.40	Nil	\$173.40	N	\$6.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Very Low Risk Premises	Free	Nil	Free	Free	Nil	Free	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
		Food Businesses												
1074010	C	Charitable or Community Service Food Business	Free	Nil	Free	Free	Nil	Free	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification Fee	\$68.60	Nil	\$68.60	\$66.30	Nil	\$66.30	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Notification and Application Fee for Very Low Risk Food Business	\$26.40	Nil	\$26.40	\$25.50	Nil	\$25.50	N	\$0.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Application for Registration Fee	\$68.60	Nil	\$68.60	\$66.30	Nil	\$66.30	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
1074010	C	Change of Owner Fee	\$68.60	Nil	\$68.60	\$66.30	Nil	\$66.30	N	\$2.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect
		Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools												
1074010	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53)	\$60.50	Nil	\$60.50	\$58.45	Nil	\$58.45		\$2.05	As per Legislation	High	N/A	As per Legislation
		Registration of Offensive Trade												
		Offensive Trades (Fees) Regulations 1976												
		Health (Treatment of Sewerage & Disposal of Effluent & Liquid Waste) Regulations												
1074010	S	Application for the approval of an apparatus by Local Government	\$122.10	Nil	\$122.10	\$118.00	Nil	\$118.00	N	\$4.10	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	Issuing of a "Permit to Use Apparatus"	\$122.10	Nil	\$122.10	\$118.00	Nil	\$118.00	N	\$4.10	As per Legislation	Moderate	N/A	As per Legislation
		Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A												
1074010	S	(a) With a Local Government Report	\$63.10	Nil	\$63.10	\$61.00	Nil	\$61.00	N	\$2.10	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	(b) Without a Local Government Report fee under regulation 4A(4)	\$113.90	Nil	\$113.90	\$110.00	Nil	\$110.00	N	\$3.90	As per Legislation	Moderate	N/A	As per Legislation
1074010	S	(c) Local Government Report Fee	\$144.90	Nil	\$144.90	\$140.00	Nil	\$140.00	N	\$4.90	As per Legislation	Moderate	N/A	As per Legislation
		Local Government Act 1995												
1074010	C	Seizure of Assets Fee	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00	N	\$2.00	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods
1074010	C	Daily Assets Seizure Fee	\$10.55	\$1.05	\$11.60	\$10.18	\$1.02	\$11.20	N	\$0.40	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 8 - EDUCATION AND WELFARE														
Childcare Fees														
The Cub House - Ravensthorpe														
1081080	C	Half Day (7:30am to 12:30pm OR 12:30pm to 5:30pm)	\$67.00	Nil	\$67.00	\$64.50	Nil	\$64.50	N	\$2.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Short Day (9:00am to 3:00pm - School Hours)	\$79.00	Nil	\$79.00	\$76.50	Nil	\$76.50	N	\$2.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$104.00	Nil	\$104.00	\$100.00	Nil	\$100.00		\$4.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$98.00	Nil	\$98.00	\$95.00	Nil	\$95.00		\$3.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 3-8 years	\$93.00	Nil	\$93.00	\$90.00	Nil	\$90.00	N	\$3.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Hourly Rate	\$21.00	Nil	\$21.00	\$20.50	Nil	\$20.50	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Before School Care	\$21.00	Nil	\$21.00	\$20.50	Nil	\$20.50	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	After School Care	\$26.00	Nil	\$26.00	\$25.50	Nil	\$25.50	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - first 15 min or part thereof	\$16.00	Nil	\$16.00	\$15.50	Nil	\$15.50	N	\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	\$1.00	\$1.00	Nil	\$1.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	Cost of FOBs and Administration Time	Med	Yes	Cost of the local government of providing the service or goods
Little Barrens - Hopetoun														
1081100	C	Half Day (7:30am to 12:30pm OR 12:30pm to 5:30pm)	\$70.00	Nil	\$70.00	\$64.50	Nil	\$64.50		\$5.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Short Day (8:30am to 2:30pm - School Hours)	\$84.00	Nil	\$84.00	\$76.50	Nil	\$76.50		\$7.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$111.00	Nil	\$111.00	\$100.00	Nil	\$100.00		\$11.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$105.00	Nil	\$105.00	\$95.00	Nil	\$95.00		\$10.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Full Day - 3-11 years	\$100.00	Nil	\$100.00	\$90.00	Nil	\$90.00		\$10.00	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Hourly Rate	\$23.00	Nil	\$23.00	\$20.50	Nil	\$20.50		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Before School Care	\$23.00	Nil	\$23.00	\$20.50	Nil	\$20.50		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	After School Care	\$28.00	Nil	\$28.00	\$25.50	Nil	\$25.50		\$2.50	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - first 15 min or part thereof	\$16.00	Nil	\$16.00	\$15.50	Nil	\$15.50		\$0.50	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	\$1.00	\$1.00	Nil	\$1.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	High	Yes	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	Cost of FOBs and Administration Time	Med	Yes	Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 09 - HOUSING														
Residential Booking Fees														
1092070	C	Daily Rate - Unit - 2 Bedroom, 1 Bathroom	\$56.00	Nil	\$56.00	\$0.00	Nil	New		\$56.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - Unit - 2 Bedroom, 1 Bathroom	\$280.00	Nil	\$280.00	\$0.00	Nil	New		\$280.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - Unit - 3 Bedroom, 1 Bathroom	\$62.00	Nil	\$62.00	\$0.00	Nil	New		\$62.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - Unit - 3 Bedroom, 1 Bathroom	\$310.00	Nil	\$310.00	\$0.00	Nil	New		\$310.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 3 Bedroom, 2 Bathroom	\$70.00	Nil	\$70.00	\$0.00	Nil	New		\$70.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 3 Bedroom, 2 Bathroom	\$350.00	Nil	\$350.00	\$0.00	Nil	New		\$350.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 4 Bedroom, 2 Bathroom	\$80.00	Nil	\$80.00	\$0.00	Nil	New		\$80.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 4 Bedroom, 2 Bathroom	\$400.00	Nil	\$400.00	\$0.00	Nil	New		\$400.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee	\$67.27	\$6.73	\$74.00	\$0.00	\$0.00	New		\$74.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee - where additional cleaning required (per hour)	\$67.27	\$6.73	\$74.00	\$0.00	\$0.00	New		\$74.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
BOND	C	Residential Booking Bond	\$200.00	Nil	\$200.00	\$0.00	Nil	New		\$200.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods
**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees may be waived on application at the discretion of the CEO.														

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 10 - COMMUNITY AMENITIES														
TOWN PLANNING FEES														
Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2														
1. Determination of development application (other than for an extractive industry)Where the estimated cost of the development is -														
1106010	S	a) not more than \$50,000	\$147.00	Nil	\$147.00	\$147.00	Nil	\$147.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	f) more than \$21.5 million	\$34,196.00	Nil	\$34,196.00	\$34,196.00	Nil	\$34,196.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	\$739.00	\$739.00	Nil	\$739.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation
5. Provision of a subdivision clearance -														
1106010	S	a) not more than 5 lots	\$73.00 per lot	Nil	\$73.00 per lot	\$73.00 per lot	Nil	\$73.00 per lot		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	c) more than 195 lots	\$7,393.00	Nil	\$7,393.00	\$7,393.00	Nil	\$7,393.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	\$222.00	\$222.00	Nil	\$222.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	10. Determining an application for a change of use or for an alteration or extension or change of a non - conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	\$295.00	\$295.00	Nil	\$295.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	12 Providing a zoning certificate	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	14. Providing written planning advice	\$75.64	Nil	\$75.64	\$75.64	Nil	\$75.64		\$0.00	As per Legislation	Moderate	N/A	As per Legislation
1106010	S	Renewal of home occupation permit	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
		OTHER TOWN PLANNING FEES AND CHARGES												
1106010	C	Copy of Scheme	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50		\$1.10	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Compliant with Council Policy	\$36.90	Nil	\$36.90	\$35.70	Nil	\$35.70		\$1.20	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Non Compliant with Council Policy	\$116.40	Nil	\$116.40	\$112.50	Nil	\$112.50		\$3.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Directional Signs	at cost	Yes	at cost	at cost	Yes	at cost		Nil	Officer Time to process + Sign	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Assessment of Caravan Rigid Annexes	\$116.40	Nil	\$116.40	\$112.50	Nil	\$112.50		\$3.90	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Issue of Zoning Certificate	\$84.40	Nil	\$84.40	\$81.50	Nil	\$81.50		\$2.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Reply to Property Settlement Questionnaire	\$84.40	Nil	\$84.40	\$81.50	Nil	\$81.50		\$2.90	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Minor Amendment to Town Planning Approval	\$137.10	Nil	\$137.10	\$132.50	Nil	\$132.50		\$4.60	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	50% of the original application fee	Nil	50% of the original application fee \$58.00	50% of the original application fee	Nil	50% of the original application fee \$56.00		Nil	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Minor Planning Fee (for Building Under 40m ²)	\$58.00	Nil	\$58.00	\$56.00	Nil	\$56.00		\$2.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	\$398.91	\$38.55	\$438.80	\$385.45	\$38.55	\$424.00			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	\$223.00	\$21.55	\$245.30	\$215.45	\$21.55	\$237.00			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - New Application Less than 5ha	\$782.50	Nil	\$782.50	\$756.00	Nil	\$756.00		\$26.50	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Annual Renewal Fee	\$79.20	Nil	\$79.20	\$76.50	Nil	\$76.50		\$2.70	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Bond for Reinstatements	\$2,000.00	Nil	\$2000.00	\$2,000.00	Nil	\$2000.00		\$0.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods

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		CEMETERY FEES												
I101	C	Grant of Right of Burial (including Administration Fee)	\$359.10	Nil	\$359.10	\$347.00	Nil	\$347.00		\$12.10	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods
I101	C	Administration Fee	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods
I101	C	Plot Reservation Fee	\$58.00	Nil	\$58.00	\$56.00	Nil	\$56.00		\$2.00	Cost of Staff and printing to issue license.	High	Yes	Cost of the local government of providing the service or goods
		Sinking Fees												
I101	C	Ordinary Grave	\$912.73	\$91.27	\$1004.00	\$881.82	\$88.18	\$970.00		\$34.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Grave for child under 7 years	\$686.36	\$68.64	\$755.00	\$663.18	\$66.32	\$729.50		\$25.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Grave for any stillborn child	\$369.27	\$36.93	\$406.20	\$356.82	\$35.68	\$392.50		\$13.70	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Interment of ashes in a grave	\$163.27	\$16.33	\$179.60	\$157.73	\$15.77	\$173.50		\$6.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Deeper than 1.8m	\$1305.55	\$130.55	\$1436.10	\$1,261.36	\$126.14	\$1,387.50		\$48.60	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
		Re-opening												
I101	C	Person 7 years and over * (for second interment)	\$912.73	\$91.27	\$1004.00	\$881.82	\$88.18	\$970.00		\$34.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Child under 7 years * (for second interment)	\$686.36	\$68.64	\$755.00	\$663.18	\$66.32	\$729.50		\$25.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Any stillborn child	\$369.27	\$36.93	\$406.20	\$356.82	\$35.68	\$392.50		\$13.70	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
		Niche Wall												
I101	C	Single Niche and placement of ashes (Excludes Plaque and Inscription)	\$297.36	\$29.74	\$327.10	\$287.27	\$28.73	\$316.00		\$11.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Double Niche and placement of ashes (Excludes Plaque and Inscription)	\$345.27	\$34.53	\$379.80	\$333.64	\$33.36	\$367.00		\$12.80	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Reservation of Niche	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00		\$2.00	Cost of Staff and printing to process reservation.	High	Yes	Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	POA	Y	POA		N/A	Actual cost of goods			Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$124.64	\$12.46	\$137.10	\$120.45	\$12.05	\$132.50		\$4.60	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods
		Memorial Gardens												
I101	C	Plinth (Excludes Plaque and Inscription)	\$158.55	\$15.85	\$174.40	\$153.18	\$15.32	\$168.50		\$5.90	Actual cost of goods			Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	POA	Y	POA		N/A	Actual cost of goods			Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$122.36	\$12.24	\$134.60	\$118.18	\$11.82	\$130.00		\$4.60	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods
		Extra Charges for				\$0.00								
I101	C	Interment without due notice	\$273.36	\$27.34	\$300.70	\$264.09	\$26.41	\$290.50		\$10.20	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Interment outside of usual work hours	\$302.55	\$30.25	\$332.80	\$292.27	\$29.23	\$321.50		\$11.30	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
		Extra Charges for												
I101	C	Permission to erect a headstone or kerbing	\$76.73	\$7.67	\$84.40	\$74.09	\$7.41	\$81.50		\$2.90	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Permission to erect memorial plaque or plinth	\$76.73	\$7.67	\$84.40	\$74.09	\$7.41	\$81.50		\$2.90	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Permission to erect monument	\$76.73	\$7.67	\$84.40	\$74.09	\$7.41	\$81.50		\$2.90	Cost of Staff and Printing to Issue permission	High	Yes	Cost of the local government of providing the service or goods
I101	C	Permission to erect nameplate	\$28.73	\$2.87	\$31.60	\$27.73	\$2.77	\$30.50		\$1.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	\$33.55	\$3.35	\$36.90	\$32.45	\$3.25	\$35.70		\$1.20	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Renewal of Grant of right of Burial	\$67.27	\$6.73	\$74.00	\$65.00	\$6.50	\$71.50		\$2.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods
I101	C	Undertakers Single License for one Interment	\$81.36	\$8.14	\$89.50	\$78.64	\$7.86	\$86.50		\$3.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods

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		REFUSE/RUBBISH DISPOSAL/ENVIRONMENT												
I104	C	Rubbish Service Fees (240L residential per service per annum). Fee to be charged for all habitable properties	\$350.60	Nil	\$350.60	\$338.72	Nil	\$338.72		\$11.88	based on Cost Centre and Cleanaway and tip costs	High	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Service Fees (240L residential recycling per service per annum). Fee to be charged for all habitable properties	\$124.40	Nil	\$124.40	\$120.19	Nil	\$120.19		\$4.21	based on Cost Centre and Cleanaway and tip costs	High	Yes	Cost of the local government of providing the service or goods
I104	C	Replacement 240L bins - residential rubbish & recycling	\$73.82	\$7.38	\$81.20	\$71.36	\$7.14	\$78.50		\$2.70	Supply and delivery	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hours - Supervised Access	\$67.27	\$6.73	\$74.00	\$65.00	\$6.50	\$71.50		\$2.50	Cost of Staff to be present for access	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee (For Business Purposes Only)	\$153.64	\$15.36	\$169.00	\$148.64	\$14.86	\$163.50		\$5.50	Cost of Key for Access & Out of Hours Usage	moderate	Yes	Cost of the local government of providing the service or goods
TRUST	C	Key Bond for after hours access (Refundable after Return)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	-	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 120L Mobile Bin or Equivalent and minimum charge	\$4.82	\$0.48	\$5.30	\$4.64	\$0.46	\$5.10		\$0.20	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 240L Mobile Bin or Equivalent	\$9.64	\$0.96	\$10.60	\$9.27	\$0.93	\$10.20		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Car Boot Load or Equivalent	\$9.64	\$0.96	\$10.60	\$9.27	\$0.93	\$10.20		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Utility or Trailer (max 1.8m x 1.2m)	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30		\$0.50	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Small Truck (2-4 tonne)	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80		\$1.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Contaminated or unsorted mixed loads m3 - residents and non residents	\$33.55	\$3.35	\$36.90	\$32.41	\$3.24	\$35.65		\$1.25	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Commercial Waste m3	\$33.55	\$3.35	\$36.90	\$32.41	\$3.24	\$35.65		\$1.25	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Burial of Hazardous Waste (per m3) (as per licence) (Includes Asbestos)	\$186.27	\$18.63	\$204.90	\$180.00	\$18.00	\$198.00		\$6.90	Shire cost to bury, administration time for compliance requirements	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Car body belonging to resident	\$76.82	\$7.68	\$84.50	\$74.18	\$7.42	\$81.60		\$2.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Truck body belonging to resident	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20		\$3.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	White Goods - per item	\$9.64	\$0.96	\$10.60	\$9.27	\$0.93	\$10.20		\$0.40	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Building Rubble per m3	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	Cost of contractor, staff and plant to bury	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Green Waste - residents and non residents m3	Free	Nil	Free	Free	Nil	Free		N/A	Cost Staff and Plant , Contractor to push up and burn	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Untamminated sand and fill - residents and non residents	Free	Nil	Free	Free	Nil	Free		N/A	N/A	moderate	Yes	N/A
I104	C	Oil Disposal - Non residential or commercial - per litre	\$0.55	\$0.05	\$0.60	\$0.50	\$0.05	\$0.55		\$0.05	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Disposal of Automotive batteries	\$4.73	\$0.47	\$5.20	\$4.55	\$0.45	\$5.00		\$0.20	Cost for Shire to dispose of battery to Recycler	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Passenger and Motorcycle Tyre	\$4.82	\$0.48	\$5.30	\$4.64	\$0.46	\$5.10		\$0.20	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Light truck and 4x4 vehicle Tyre	\$9.64	\$0.96	\$10.60	\$9.27	\$0.93	\$10.20		\$0.40	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Truck Tyre	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Super single Tyre	\$28.82	\$2.88	\$31.70	\$27.82	\$2.78	\$30.60		\$1.10	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	Tractor Tyre (up to 1m)	\$43.18	\$4.32	\$47.50	\$41.73	\$4.17	\$45.90		\$1.60				
I104	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I104	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	P.O.A	P.O.A	P.O.A	P.O.A		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods
I103	C	Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	\$57.55	\$5.75	\$63.30	\$55.64	\$5.56	\$61.20		\$2.10	Cost to maintain Septic waste ponds	moderate	Yes	Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 11 - RECREATION AND CULTURE														
BUILDING HIRE FEES														
Town Hall, Pavilion & Community Centre Hire														
	C	Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.												
	C	Social - Examples include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Social Bookings are eligible for a 50% Discount of Hire Fees												
	C	Not for Profit (Certificate of Incorporation required) - Examples include: Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees												
Entire Facility Hire														
11111010	C	Hopetoun Community Centre - Includes Hall, Foyer(s), Meeting Room and Kitchen												
11111010	C	Maximum Daily Charge	\$431.82	\$43.18	\$475.00	\$264.27	\$26.43	\$290.70		\$184.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$86.36	\$8.64	\$95.00	\$55.64	\$5.56	\$61.20		\$33.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hopetoun Community Centre - Hall and Kitchen ONLY												
11111010	C	Maximum Daily Charge	\$227.27	\$22.73	\$250.00	\$0.00	\$0.00	\$0.00		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$45.45	\$4.55	\$50.00	\$0.00	\$0.00	\$0.00		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Town Hall - Includes Hall and Kitchen												
11111010	C	Maximum Daily Charge	\$227.27	\$22.73	\$250.00	\$264.27	\$26.43	\$290.70		\$40.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$45.45	\$4.55	\$50.00	\$55.64	\$5.56	\$61.20		\$11.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts												
11111010	C	Maximum Daily Charge	\$463.64	\$46.36	\$510.00	\$306.00	\$30.60	\$336.60		\$173.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$92.73	\$9.27	\$102.00	\$64.91	\$6.49	\$71.40		\$30.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen												
11111010	C	Maximum Daily Charge	\$168.18	\$16.82	\$185.00	\$185.45	\$18.55	\$204.00		\$19.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$33.64	\$3.36	\$37.00	\$37.09	\$3.71	\$40.80		\$3.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
Individual Room Hire														
11111010	C	Meeting Room / Foyer Area - Maximum Daily Charge	\$72.73	\$7.27	\$80.00	\$83.45	\$8.35	\$91.80		\$11.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Meeting Room / Foyer Area - Hourly Rate	\$14.55	\$1.45	\$16.00	\$13.91	\$1.39	\$15.30		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen)	\$154.55	\$15.45	\$170.00	\$129.82	\$12.98	\$142.80		\$27.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$30.91	\$3.09	\$34.00	\$27.82	\$2.78	\$30.60		\$3.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Half Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen) (REC & HCC Only)	\$86.36	\$8.64	\$95.00	\$92.73	\$9.27	\$102.00		\$7.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$17.27	\$1.73	\$19.00	\$16.68	\$1.67	\$18.35		\$0.65	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Kitchen Only - Maximum Daily Charge	\$168.18	\$16.82	\$185.00	\$148.36	\$14.84	\$163.20		\$21.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Kitchen Only - Hourly Rate	\$33.64	\$3.36	\$37.00	\$32.45	\$3.25	\$35.70		\$1.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Maximum Daily Charge	\$190.91	\$19.09	\$210.00	\$185.45	\$18.55	\$204.00		\$6.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Hourly Rate	\$38.18	\$3.82	\$42.00	\$37.09	\$3.71	\$40.80		\$1.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Maximum Daily Charge	\$72.73	\$7.27	\$80.00	\$74.18	\$7.42	\$81.60		\$1.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Hourly Rate	\$14.55	\$1.45	\$16.00	\$13.91	\$1.39	\$15.30		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	\$25.91	\$2.59	\$28.50	\$25.00	\$2.50	\$27.50		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
11111010	C	Late Booking Fee	\$25.91	\$2.59	\$28.50	\$25.00	\$2.50	\$27.50		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within a set number of days as per the booking areas cancellation policy.														

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
Events														
11111010	C	Administration Fee	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	Administration Time to Process Application	Moderate		Cost of the local government of providing the service or goods
11111010	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods
11111010	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods
Bonds (Refundable)														
TRUST	C	Key, each	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Meeting Room Only Hire Bond (inc Key)	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
TRUST	C	The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$500.00	Nil	\$500.00	\$500.00	Nil	\$500.00		\$0.00		Moderate		Cost of the local government of providing the service or goods
		1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.												
		2. Claims for credit/refunds will not be considered unless notified by the end of the following month.												
		3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.												
11111010	C	4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made.	\$67.27	\$6.73	\$74.00	\$101.82	\$10.18	\$112.00		\$38.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
		5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.												
		6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.												
		7. Any consumption of liquor must be authorised by the CEO.												
RECREATION GROUND HIRE FEES														
1113010	C	Oval/Park Hire - Casual Maximum Daily Charge	\$124.55	\$12.45	\$137.00	\$102.00	\$10.20	\$112.20		\$24.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1113010	C	Oval/Park Hire - Casual Hourly Rate	\$24.91	\$2.49	\$27.40	\$24.09	\$2.41	\$26.50		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1113010	C	Private hire of Oval / park / reserve as approved by CEO (Local community groups excluded from fee)	CEO to approve event fee	Yes	CEO to approve event fee			CEO to approve event fee			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Tigers Football & Sporting Club (per season)	\$2401.82	\$240.18	\$2642.00	\$1,564.77	\$156.48	\$1721.25		\$920.75	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Tennis Club (per season)	\$867.27	\$86.73	\$954.00	\$604.55	\$60.45	\$665.00		\$289.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe Basketball Association (per season)	\$867.27	\$86.73	\$954.00	\$604.55	\$60.45	\$665.00		\$289.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1115	C	Ravensthorpe District High School (per season)	\$1040.91	\$104.09	\$1145.00	\$678.05	\$67.80	\$745.85		\$399.15	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
		1. The use of the Recreation Ground Oval for training nights and home game fixtures;												
		2. The use of change rooms for training nights and home game fixtures;												
		3. The use of the Recreation Centre facilities for home game fixtures, and;												
		4. Three (2) free additional Recreation Centre function hires.												
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.												
		Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.												
		Use of the Hardcourts tennis, netball and basketball fee												
COMMUNITY GYM MEMBERSHIP FEES														
1116	C	Annual Membership	\$249.09	\$24.91	\$274.00	\$240.91	\$24.09	\$265.00		\$9.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	6 Month Membership	\$153.64	\$15.36	\$169.00	\$148.64	\$14.86	\$163.50		\$5.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	3 Month Membership	\$86.36	\$8.64	\$95.00	\$83.64	\$8.36	\$92.00		\$3.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	1 Month Membership	\$43.64	\$4.36	\$48.00	\$41.82	\$4.18	\$46.00		\$2.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Weekly Membership	\$23.64	\$2.36	\$26.00	\$23.18	\$2.32	\$25.50		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Casual Daily Membership	\$10.00	\$1.00	\$11.00	\$9.27	\$0.93	\$10.20		\$0.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	25% Discount	25% Discount	Yes	25% Discount		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Volunteer Emergency Services Membership (on presentation of current DEFS or Identification Card and Number)	50% Discount	Yes	50% Discount	50% Discount	Yes	50% Discount			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1116	C	Commercial Hire per hour	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

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		SWIMMING POOL FEES												
		Season Membership - October to April												
1112050	C	Adult (18 years and over)	\$58.18	\$5.82	\$64.00	\$55.91	\$5.59	\$61.50		\$2.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Adult Membership - January to April	\$29.09	\$2.91	\$32.00	\$27.73	\$2.77	\$30.50		\$1.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Family Membership	\$105.45	\$10.55	\$116.00	\$102.27	\$10.23	\$112.50		\$3.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Family Membership - January to April	\$52.73	\$5.27	\$58.00	\$50.91	\$5.09	\$56.00		\$2.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	25% Discount	25% Discount	Yes	25% Discount		N/A	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	\$29.09	\$2.91	\$32.00	\$27.73	\$2.77	\$30.50		\$1.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	\$23.64	\$2.36	\$26.00	\$23.18	\$2.32	\$25.50		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Swimming classes (Vacation Swim Lessons only)	\$23.64	\$2.36	\$26.00	\$23.18	\$2.32	\$25.50		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
1112050	C	Commercial Hire per hour (Non Exclusive and Bookings Essential)	\$23.64	\$2.36	\$26.00	\$23.18	\$2.32	\$25.50		\$0.50	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	Cost of Keys	Very High	Yes	Cost of the local government of providing the service or goods
		<i>To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification</i>												
		FITZGERALD BIOSPHERE COAST TOURISM												
		Annual Membership A4 Brochure Racking Fee												
	C	Tourism Operator within the Jerramungup and Esperance Region	\$103.55	\$10.35	\$113.90	\$100.00	\$10.00	\$110.00		\$3.90				
	C	Tourism Operator within Australia's Golden Outback	\$131.73	\$13.17	\$144.90	\$127.27	\$12.73	\$140.00		\$4.90				
		Annual Membership DL Brochure Racking Fee												
	C	Tourism Operator within the Jerramungup and Esperance Region	\$84.73	\$8.47	\$93.20	\$81.82	\$8.18	\$90.00		\$3.20				
	C	Tourism Operator within Australia's Golden Outback	\$112.91	\$11.29	\$124.20	\$109.09	\$10.91	\$120.00		\$4.20				
	C	Tourism Operator outside Australia's Golden Outback	\$122.36	\$12.24	\$134.60	\$118.18	\$11.82	\$130.00		\$4.60				
		Annual Membership Other Type												
	C	Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	\$65.91	\$6.59	\$72.50	\$63.64	\$6.36	\$70.00		\$2.50				
	C	Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	\$37.64	\$3.76	\$41.40	\$36.36	\$3.64	\$40.00		\$1.40				
		For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.												

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 12 - TRANSPORT														
UNSEALED ROAD MAINTENANCE CONTRIBUTION														
1122010	C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.21	\$0.02	\$0.23	\$0.20	\$0.02	\$0.22		\$0.01	estimate cost of road wearing out for each tonne of cartage	Low	No	estimate cost of road wearing out for each tonne of cartage
Ravensthorpe Airport (YNRV) Landing Fees - per landing														
1126010	C	Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	\$19.18	\$1.92	\$21.10	\$18.55	\$1.85	\$20.40		\$0.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Weight >15,000KG per 1,000KG or part thereof (MTOW)	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Landing Fees for Regular Passenger Transportation Operations	As per Negotiated Service Contract	Yes	As per Negotiated Service Contract	As per Negotiated Service Contract	Yes	As per Negotiated Service Contract		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
Passenger Handling Fee														
1126010	C	Adult per passenger	\$43.27	\$4.33	\$47.60	\$41.82	\$4.18	\$46.00		\$1.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Child per passenger	\$14.36	\$1.44	\$15.80	\$13.91	\$1.39	\$15.30		\$0.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
Other Airport Fees														
1126010	C	Apron Overnight Fee - per 24 hour period or Part thereof	\$9.64	\$0.96	\$10.60	\$9.27	\$0.93	\$10.20		\$0.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods
1126010	C	Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG (per Monthly Billing Cycle)	\$0.00	\$0.00	\$0.00	\$46.36	\$4.64	\$51.00		\$51.00	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods
1126010	C	Administration Fee for Unmanned Arrivals - Commercial & Other (per Monthly Billing Cycle)	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods
1126010	C	Airport Reporting Officer Time per hour (for delays in flights & Out of Standard Hours flights)	\$105.36	\$10.54	\$115.90	\$101.82	\$10.18	\$112.00		\$3.90	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
1126010	C	Airport Assistant Time per hour (for delays in flights & Out of Standard Hours flights)	\$81.36	\$8.14	\$89.50	\$78.64	\$7.86	\$86.50		\$3.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
STANDPIPE WATER CHARGE														
1127010	C	1 kL (per 1,000 Litres)	\$9.00	Nil	\$9.00	\$9.00	Nil	\$9.00		\$0.00	cost recovery for water from water corp plus gst as per gst legislation	Moderate	Yes	cost recovery +gst
1127010	C	Administration / Invoice Charge	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	officer time to process debtor and key bonds	Moderate	Yes	officer time to process debtor and key bonds
TRUST	C	Swipe Card Bond	\$50.00	Nil	\$50.00	\$0.00	Nil	\$50.00		\$0.00				

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

Account Code	Statutory/Council	Particulars	2022/23 (ex GST)	GST	2022/23 Total (inc GST as applicable)	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee
SCHEDULE 13 - ECONOMIC SERVICES														
BUILDING FEES														
Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011														
APPLICATIONS FOR BUILDING / DEMOLITION														
I130	S	Certified - Classes 1 and 10 (of declared value)	0.19% (min \$110.00)	Nil	0.19% (min \$110.00)	0.19% (min \$105.00)	Nil	0.19% (min \$105.00)		N/A	N/A	Low	N/A	N/A
I130	S	Certified - Classes 2 to 9 (of declared value)	0.09% (min \$110.00)	Nil	0.09% (min \$110.00)	0.09% (min \$105.00)	Nil	0.09% (min \$105.00)		N/A	N/A	Low	N/A	N/A
I130	S	Uncertified - Classes 1 and 10 (of declared value)	0.32% (min \$110.00)	Nil	0.32% (min \$110.00)	0.32% (min \$105.00)	Nil	0.32% (min \$105.00)		N/A	N/A	Low	N/A	N/A
I130	S	Minimum Fee any class	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Application for Demolition Permit - Class 1 and 10	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Application for Demolition Permit - Class 2 to 9	\$110.00 per storey	Nil	\$110.00 per storey	\$105.00 per storey	Nil	\$105.00 per storey		\$0.00	N/A	Low	N/A	N/A
I130	S	Application to extend time during which building or demolition permit has effect.	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
Building Services Levy-Dept of Commerce														
I130	S	Building Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	Nil	0.137% of work value		N/A	N/A	Low	N/A	N/A
I130	S	Building Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A
I130	S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	Nil	0.137% of work value		N/A	N/A	Low	N/A	N/A
I130	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274% of work value	Nil	0.274% of work value	0.274% of work value	Nil	0.274% of work value		N/A	N/A	Low	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	\$123.30	\$123.30	Nil	\$123.30		\$0.00	N/A	Low	N/A	N/A
APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES														
Statutory – Building Regulations 2012 Schedule 2 Application for:														
I130	S	Occupancy Permit for a completed building (s.46)	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Temporary Occupancy Permit for incomplete building (s.47)	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s.48)	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$110.00)	Nil	0.18% of work value (min. \$105.00)	0.18% of work value (min. \$105.00)	Nil	0.18% of work value (min. \$105.00)		Nil	N/A	Low	N/A	N/A
I130	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$110.00)	Nil	0.38% of work value (min. \$105.00)	0.38% of work value (min. \$105.00)	Nil	0.38% of work value (min. \$105.00)		Nil	N/A	Low	N/A	N/A
I130	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
I130	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$110.00	Nil	\$110.00	\$105.00	Nil	\$105.00		\$5.00	N/A	Low	N/A	N/A
OTHER APPLICATIONS														
I130	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	\$2,160.15	\$2,160.15	Nil	\$2,160.15		\$0.00	N/A	Low	N/A	N/A
I130	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	0.20%	0.20%	Nil	0.20%		Nil	N/A	Low	N/A	N/A
I130	C	Relocated Second-hand Dwelling Bond	\$10,000.00	Nil	\$10,000.00	\$10,000.00	Nil	\$10,000.00		\$0.00	Bond refunded once works completed	Moderate amenity of area new dwelling	no	incentive to improve paint etc
I130	C	Building Verge and Drainage Bond	\$2,000.00	Nil	\$2,000.00	\$2,000.00	Nil	\$2,000.00		\$0.00	Bond refunded once works completed	Moderate	no	Incentive to restore verge to satisfactory state
I130	C	Shed on a Vacant Block Bond	\$2,500.00	Nil	\$2,500.00	\$2,500.00	Nil	\$2,500.00		\$0.00	Bond refunded once works completed	Moderate	no	Incentive to build a dwelling on a vacant block
I130	S	Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)\$170 max	\$179.40	Nil	\$179.40	\$170.00	Nil	\$170.00		\$9.40	N/A	Moderate	N/A	N/A
TOWN PLANNING FEES														
1106010	C	Rural Address Fee - Application and supply (Rural Road Number)	\$62.55	\$6.25	\$68.80	\$60.45	\$6.05	\$66.50		\$2.30	Administration time to process application and cost of sign	High - emergency services locate	Yes	cost of sign and star picket and install costs
1106010	C	Rural Road Number Installation (on request) per hour	\$68.73	\$6.87	\$75.60	\$66.36	\$6.64	\$73.00		\$2.60	Cost of star picket and labour install costs plus plant costs	High - emergency services locate	Yes	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Application Fee	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	Administration time to process application	Moderate	Yes	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Supply and Installation	POA	Yes	POA	POA	Yes	POA		POA	Cost of directional sign and labour install costs plus plant costs	Moderate	Yes	cost of sign and star picket and install costs
Camping Site Charges														
Per night/bay/site														
R325	C	Starvation Bay Camping Sites	\$14.55	\$1.45	\$16.00	\$13.64	\$1.36	\$15.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R323	C	Masons Bay Camping Site	\$14.55	\$1.45	\$16.00	\$13.64	\$1.36	\$15.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R321	C	Hamersley Inlet Camping Site	\$14.55	\$1.45	\$16.00	\$13.64	\$1.36	\$15.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Unpowered	\$14.55	\$1.45	\$16.00	\$13.64	\$1.36	\$15.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Powered	\$20.00	\$2.00	\$22.00	\$19.09	\$1.91	\$21.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods
	C	48 Hour Fully Self Contained RV & Caravan site Ravensthorpe & Hopetoun (Must comply with conditions listed at sites)	Free	Nil	Free	Free	Nil	Free		N/A	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

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SCHEDULE 14 - OTHER PROPERTY AND SERVICES														
PRIVATE WORKS														
I140	C	Private Works Administration Fee	\$150.55	\$15.05	\$165.60	\$145.45	\$14.55	\$160.00		\$5.60	officer time to process private works quote and raise sdry debtor	Low	Yes	officer time to process private works quote and raise sdry debtor
I140	C	Private Works - Undertaken by contractor	at cost + 25%	Yes	at cost + 25%			NEW		N/A	officer time to organise and supervise private works projects	Low	Yes	officer time to process private works quote and raise sdry debtor
<i>Private Works and wet hire of plant to be approved by CEO</i>														
ENGINEERING SERVICES														
I140	C	Development Supervision Fee % of Total Value of all Road and Drainage Works	7% of Capital Works Cost	Nil	7% of Capital Works Cost	7% of Capital Works Cost	Nil	7% of Capital Works Cost		0.0%	officer time to organise and supervise capital works projects	Low	Yes	officer time to organise and supervise capital works projects
Wet plant hire (per hour, minimum of one hour)														
I140	C	- Front end loader	\$172.64	\$17.26	\$189.90	\$166.82	\$16.68	\$183.50		\$6.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tip truck - 10m3	\$177.36	\$17.74	\$195.10	\$171.36	\$17.14	\$188.50		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tip truck - 6m3	\$163.27	\$16.33	\$179.60	\$157.73	\$15.77	\$173.50		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tip truck - 3m3	\$144.00	\$14.40	\$158.40	\$139.09	\$13.91	\$153.00		\$5.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Rollers	\$163.27	\$16.33	\$179.60	\$157.73	\$15.77	\$173.50		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tractor/Broom	\$172.64	\$17.26	\$189.90	\$166.82	\$16.68	\$183.50		\$6.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Road patching maintenance truck (plus materials)	\$177.36	\$17.74	\$195.10	\$171.36	\$17.14	\$188.50		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Sign truck (plus materials)	\$144.00	\$14.40	\$158.40	\$139.09	\$13.91	\$153.00		\$5.40	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Water truck (large) (plus water)	\$177.36	\$17.74	\$195.10	\$171.36	\$17.14	\$188.50		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Water truck (small) (plus water)	\$163.27	\$16.33	\$179.60	\$157.73	\$15.77	\$173.50		\$6.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tractor and slasher	\$192.91	\$19.29	\$212.20	\$186.36	\$18.64	\$205.00		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Tractor and mower	\$192.91	\$19.29	\$212.20	\$186.36	\$18.64	\$205.00		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Grader/Loader	\$192.91	\$19.29	\$212.20	\$186.36	\$18.64	\$205.00		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Backhoe	\$192.91	\$19.29	\$212.20	\$186.36	\$18.64	\$205.00		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Bobcat (includes attachments)	\$192.91	\$19.29	\$212.20	\$186.36	\$18.64	\$205.00		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Mowers with catchers	\$120.00	\$12.00	\$132.00	\$115.91	\$11.59	\$127.50		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Out front ride on mower	\$120.00	\$12.00	\$132.00	\$115.91	\$11.59	\$127.50		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Small ride on mower	\$120.00	\$12.00	\$132.00	\$115.91	\$11.59	\$127.50		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- SAM sign / Mobile Traffic Lights (per 8.5 hour day)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Trailer box	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator
I140	C	- Trailer large car	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- Trailer heavy plant	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- 14kva Generator	\$48.00	\$4.80	\$52.80	\$46.36	\$4.64	\$51.00		\$1.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- Spray unit and vehicle (excluding chemicals)	\$120.00	\$12.00	\$132.00	\$115.91	\$11.59	\$127.50		\$4.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- 4 x 4 ute (per 8.5 hour day)	\$791.82	\$79.18	\$871.00	\$765.00	\$76.50	\$841.50		\$29.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- 4 x 4 ute (per hour)	\$110.55	\$11.05	\$121.60	\$106.82	\$10.68	\$117.50		\$4.10	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- 4 x 2 ute (per 8.5 hour day)	\$753.18	\$75.32	\$828.50	\$727.73	\$72.77	\$800.50		\$28.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- 4 x 2 ute (per hour)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- Small sedan (per hour)	\$96.00	\$9.60	\$105.60	\$92.73	\$9.27	\$102.00		\$3.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
I140	C	- Large sedan (per hour)	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20		\$3.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods
<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>														
1. All Plant hired to be operated by Shire of Ravensthorpe Staff.														
2. Minor Plant is not to be hired out unless specifically authorised by CEO.														
3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.														

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2022/2023

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		SALE OF Materials												
	C	Mulch m3	\$19.27	\$1.93	\$21.20	\$18.64	\$1.86	\$20.50		\$0.70	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Sand (yellow) m3	\$24.00	\$2.40	\$26.40	\$23.18	\$2.32	\$25.50		\$0.90	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Gravel m3	\$33.55	\$3.35	\$36.90	\$32.45	\$3.25	\$35.70		\$1.20	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Blue Metal m3	\$105.55	\$10.55	\$116.10	\$102.00	\$10.20	\$112.20		\$3.90	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Mixed Stone m3	\$38.36	\$3.84	\$42.20	\$37.09	\$3.71	\$40.80		\$1.40	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Delivery Charge in town									cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Large Truck (6m3 and above)	\$81.36	\$8.14	\$89.50	\$78.64	\$7.86	\$86.50		\$3.00	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Small Truck (any truck smaller than 6m3)	\$67.18	\$6.72	\$73.90	\$64.91	\$6.49	\$71.40		\$2.50	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods
	C	Delivery charge out of town									cost of plant and labour	Moderate	Yes	Cost of the local government of providing the service or goods
			Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly	Refer to Plant Hire Charges - Hourly	At Cost	Refer to Plant Hire Charges - hourly		Refer to Plant Hire Charges - hourly				
	C	Concrete Slabs 600 x 600 x 50mm (each)	\$3.82	\$0.38	\$4.20	\$3.73	\$0.37	\$4.10		\$0.10	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods