



Attachments

Ordinary Meeting of
Council

Tuesday, 20 August 2024

Commencing at 6.00pm

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ATTACHMENT 7.1 & 7.2

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 16 JULY 2024

7.2 SPECIAL COUNCIL MEETING (BUDGET) 30 JULY 2024
YELLOW (Attachment 7.1 & 7.2)

Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

OFFICER RECOMMENDATION

- 1. That the Minutes and associated attachments of the Ordinary Council Meeting held on 16 JULY 2024 be CONFIRMED as a true and correct record.**
- 2. That the Minutes and associated attachments of the Special Council Meeting of the Shire of Ravensthorpe held on 30 JULY 2024 be CONFIRMED as a true and correct record.**

Moved: _____

Seconded: _____

Carried: __/__



Unconfirmed Minutes

Ordinary Meeting
of Council

Tuesday, 16 July 2024

Commencing at 6.00pm

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council
Meeting

Will be held on
Tuesday, 16 July 2024
Commencing at 6.00pm
Council Chambers
Ravensthorpe Cultural Precinct

Matthew Bird
Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council.

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

DISCLOSURE OF INTEREST FORM

(Elected Members/Committee Members/Employees/Contractors)

Local Government Act 1995 (Section 5.65, 5.70, 5.71 & 5.71(B))

To:

Name

☐ Elected Member ☐ Committee Member ☐ Employee ☐ Contractor

☐ Ordinary Council Meeting held on

☐ Special Council Meeting held on

☐ Committee Meeting held on

☐ Other

Report No

Report Title

Type of Interest (*see overleaf for further information)

☐ Proximity ☐ Financial ☐ Impartiality

Nature of Interest

Extent of Interest (if intending to seek Council approval to be involved with debate and/or vote)

Signed: _____ Date: / /

- **Note 1** - Elected Members/ Committee Members/Employees refer to the Disclosure of Interest Declaration card when disclosure is being read out at Council or Committee Meeting.
- **Note 2:** For Ordinary meetings of the Council, elected members and employees are requested to submit this completed form to the Chief Executive Officer prior to the meeting. Where this is not practicable, disclosure(s) must be given to the Chief Executive Officer prior to the matter being discussed.
- **Note 3:** Employees or Contractors disclosing an interest in any matter apart from at meetings, where there is a conflict of interest including disclosures required by s5.71 are required to submit this form to the CEO as soon as practicable.

Shire
President: _____

Signed: _____

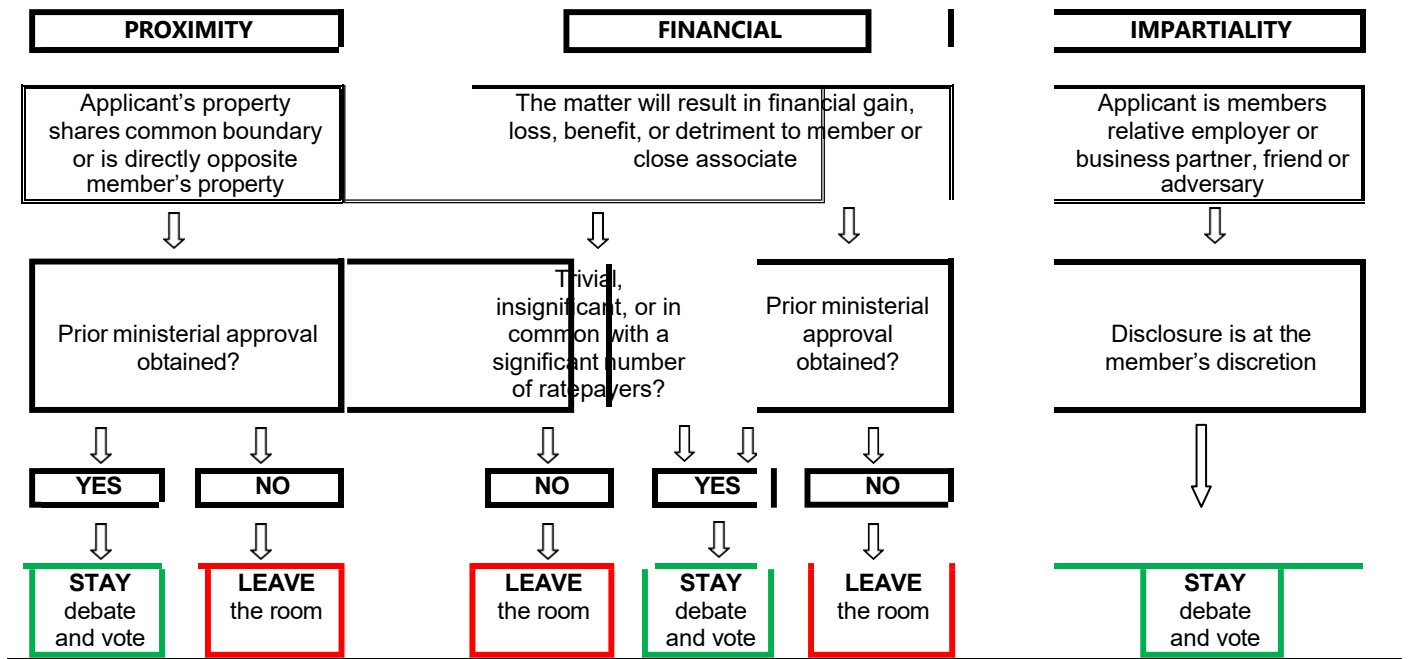
Date: _____

OFFICE USE ONLY

☐ Particulars recorded in Minutes

☐ Particulars recorded in Register

* Declaring an Interest



Local Government Act 1995 – Extract

s.5.60A - Financial Interest

A person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.

s.5.60B – Proximity Interest

A person has a proximity interest in a matter if the matter concerns —

- (a) a proposed change to a planning scheme affecting land that adjoins the person's land; or
- (b) a proposed change to the zoning or use of land that adjoins the person's land; or
- (c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land.

5.65 - Members' interests in matters to be discussed at meetings to be disclosed.

(1) A member who has an interest in any matter to be discussed at a council or committee meeting that will be attended by the member must disclose the nature of the interest:

- (a) in a written notice given to the CEO before the meeting; or (b) at the meeting immediately before the matter is discussed. (Penalties apply).
- (2) It is a defence to a prosecution under this section if the member proves that he or she did not know:
 - (a) that he or she had an interest in the matter; or (b) that the matter in which he or she had an interest would be discussed at the meeting.
- (3) This section does not apply to a person who is a member of a committee referred to in section 5.9(2)(f).

5.70 - Employees to disclose interests relating to advice or reports.

- (1) In this section: 'employee' includes a person who, under a contract for services with the local government, provides advice or a report on a matter.
- (2) An employee who has an interest in any matter in respect of which the employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when giving the advice or report.
- (3) An employee who discloses an interest under this section must if required to do so by the council or committee, as the case may be, disclose the extent of the interest. (Penalties apply).

5.71 - Employees to disclose interests relating to delegated functions.

If, under Division 4, an employee has been delegated a power or duty relating to a matter and the employee has an interest in the matter, the employee must not exercise the power or discharge the duty and:

- (a) in the case of the CEO, must disclose to the mayor or president the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter; and (b) in the case of any other employee, must disclose to the CEO the nature of the interest as soon as practicable after becoming aware that he or she has the interest in the matter. (Penalties apply)

5.71A. - CEOs to disclose interests relating to gifts in connection with advice or reports

- (1) A CEO who has an interest relating to a gift in a matter in respect of which the CEO proposes to provide advice or a report, directly or indirectly, to the council or a committee must disclose the nature of the interest in a written notice given to the council.
- (2) A CEO who makes a disclosure under subsection (1) must not provide the advice or report unless the CEO is allowed to do so under section 5.71B(2) or (6).
- (3) A CEO who has an interest relating to a gift in a matter in respect of which another employee is providing advice or a report directly to the council or a committee must disclose the nature of the interest when the advice or report is provided.

Local Government (Administration) Regulations 1996 – Extract - In this clause and in accordance with Regulation 19AA "Interest" means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an association.

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AGENDA

Mission Statement	<i>To grow our community through the provision of leadership, services and infrastructure.</i>
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1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6pm.

The Shire President acknowledges the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

ELECTED MEMBERS:

Cr Thomas Major	(Shire President)
Cr Mark Mudie	(Deputy Shire President)
Cr Rachel Gibson	
Cr Robert Miloskeski	
Cr Graham Richardson	
Cr Sue Leighton	
Cr Roger Mansell	

OFFICERS:

Matthew Bird	(Chief Executive Officer)
Paul Spencer	(Executive Manager Infrastructure Services)
Natalie Bell	(Executive Manager Projects and Regulatory Services)
Les Mainwaring	(Executive Manager Corporate Services)

VISITORS

Honorary Freeman of the Shire Mr. Keith Rowe (JP) and Christine Rowe.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

SWEARING IN OF NEWLY ELECTED COUNCILLORS

The Shire President invited Honorary Freeman of the Shire Mr. Keith Rowe (JP) to officiate the swearing in of Mr Roger Mansell as Councillor.

Cr Roger Mansell sworn in as Councillor to the Shire of Ravensthorpe.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Nil.

5. DECLARATIONS OF INTEREST

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 18 JUNE 2024

(Attachment 7.1)

Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meeting to be kept and submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.

Council Decision

Moved by Cr Gibson and seconded by Cr Miloseski

Resolution # 60/24

That the Minutes and associated attachments of the Ordinary Meeting of the Shire of Ravensthorpe held on 18 June 2024 be CONFIRMED as a true and correct record.

Carried 7/0

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Mudie

- Attended the Shire morning tea event celebrating our recent local recipients for the Medal of the Order of Australia. Great event, well done to all.
- Attended the RAIN event meeting. New executive officer appointed. Next Field Day scheduled for 13 September, and next meeting 12 August, Jerdacuttup community dam issue raised, RAIN funding request letter sent to Shire.
- Attended the Ravensthorpe winter sports day. Very good event and well attended.

Cr Miloseski

- Attended the HPA sundowner event. Around 25-30 people attended.
- Attended the HPA committee meeting.
- Attended the shire information stand at the Hopetoun community markets. Beach access issues were raised by community.
- Attended meeting regarding "stay in place" packages.
- Met with a potential dentist that could be interested in delivering services to local community.

Cr Gibson

- Attended the Munglinup Football Exhibition match on 6 July. 3rd year running the event and thanked the Shire for its support of the event via the Community Development Fund.
- Attended the CWA paint and sip event, around 22 ladies attended and a great event.
- Attended the Extraordinary election count and congratulations to Cr Mansell on his election.

Cr Richardson

- Attended the shire information stand at the Hopetoun community markets.
- Attended the Extraordinary election count and congratulations to Cr Mansell on his election.
- Attended the Shire morning tea event celebrating our recent local recipients for the Medal of the Order of Australia. Agree with Cr Mudie, this was a very good event.

Cr Leighton

- Attended the Ravensthorpe Historical Society committee meeting along with Rod McGrath.
- Attended the Munglinup Football Exhibition match on 6 July.
- Attended the HPA sundowner event.
- Attended the HATS – local theatre group meeting.
- Attended the Extraordinary election count and congratulations to Cr Mansell on his election.
- Announced that the Ravensthorpe Wildflower Show event program for 9-21 September 2024 is now available.

Cr Major

- Attended the Ravensthorpe District High School student leader meeting.
- Attended the RHFF Board meeting
- Attended the Shire morning tea event celebrating our recent local recipients for the Medal of the Order of Australia. Well done to the shire team.
- Attended the Munglinup Football Exhibition match on 6 July.
- Attended the monthly CEO/Shire President meeting.
- Attended Leadership Coaching session.
- Attended the July Corporate Discussion meeting via electronic means due to being unwell, thank you to Cr Mudie for chairing this meeting.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil.

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE – MEETING MINUTES JUNE 2024

File Reference:	Nil
Location:	Shire Wide
Applicant:	Local Emergency Management Committee
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	05 July 2024
Disclosure of Interest:	Nil
Attachments:	11.1 LEMC Unconfirmed Minutes June 2024 11.1 Letter to MRWA
Previous Reference:	Nil

PURPOSE

1. The Council is requested to receive the June 2024 meeting minutes.

BACKGROUND

2. The Shire of Ravensthorpe has established a Local Emergency Management Committee (LEMC) under section 38(1) of the *Emergency Management Act 2005*.

COMMENT

3. The minutes referred are to be received. The LEMC recommended a letter be sent from the Shire to MRWA with respect to the by-pass and dangerous road use by trucks (refer Attachment).

CONSULTATION

4. LEMC Committee members.

STATUTORY ENVIRONMENT

5. *Emergency Management Act 2005*.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. Nil.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational)	Rare	Insignificant	Very Low	LEMC meetings are held quarterly. The LEMC is reviewed by the DEMC and SEMC and amended as required
Reputational	Rare	Insignificant	Very Low	The committee consists of all Shire and Regional Stakeholders relevant to the provision of emergency services

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.2	Community groups function well with strong volunteer effort and feel supported by the community
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
Item	Objectives and Strategies
5.4	The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies

VOTING REQUIREMENTS

11. Simple Majority.

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Richardson

Resolution # 61/24

That Council RECEIVE the June 2024 Unconfirmed LEMC Minutes.

Carried 7/0

12. REPORTS OF OFFICERS

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 30 JUNE 2024

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	09 July 2024
Disclosure of Interest:	Nil
Attachment:	12.2.1 Monthly Financial Reports for 30 June 2024
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the June 2024 Monthly Financial Reports.

COMMENT

3. The June 2024 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team.

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2023/24 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT:

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the financial activity statements as required by S6.4 of the LG Act 1995.	Rare	Insignificant	Very Low	That Council receives the financial activity statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority.

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Leighton

Resolution # 62/24

That Council RECEIVE the June 2024 Monthly Financial Reports as presented.

Carried 7/0

12.2 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – JUNE 2024

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Finance Officer
Authorising Officer	Executive Manager of Corporate Services
Date:	08 July 2024
Disclosure of Interest:	Nil
Attachments:	12.2.2 Creditors List of Accounts Paid June 2024 12.2.2 Credit Card Transactions to 01 June 2024 12.2.2 Fuel Card Transactions to 01 June 2024
Previous Reference:	Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/06/2024 – 30/06/2024.

COMMENT

3. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith, and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

4. Accountant and Executive Manager Corporate Services.

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

11. Simple Majority.

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Leighton

Resolution # 63/24

That Council, pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of June 2024 be NOTED.

Carried 7/0

12.3 PROJECTS AND REGULATORY SERVICES

12.3.1 DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN (CHRMAP)

File Reference:	Nil
Location:	Hopetoun
Applicant:	NA
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	05 July 2024
Disclosure of Interest:	Nil
Attachments:	Draft CHRMAP
Previous Reference:	NA

PURPOSE

1. For Council to approve the Draft Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) to go out for public comment, with submissions to close on 05 August 2024.

BACKGROUND

2. The Shire's coastline is highly valued for its natural environment, landscape and sandy beaches. Within the Shire, Hopetoun beaches are amongst the most visited. The Hopetoun region has been identified as an 'erosion hotspot' (where coastal erosion is expected to impact on public and private physical assets within 25 years). Therefore, the Shire has developed a CHRMAP to understand 'coastal hazards' and 'risks' that may impact the coastline in the future and what the options are for managing those

The overall CHRMAP purpose is as follows:

- To identify vulnerable assets (public and private) and the risk posed to them by coastal hazards.
- To preserve community values for present and future generations.
To develop a plan that will allow the Shire to respond to identified risks through adaptation planning activities.
- To recommend monitoring plans to ensure the risk management and adaptation plan activities are working into the future as expected.

The CHRMAP was completed in 8 Stages, with community and stakeholder engagement undertaken along the way.

The Shire engaged the services of Water Technology to manage the process and produce the Shire's CHRMAP with funding provided by the Department of Planning, Lands and Heritage, with input from the Department of Transport.

COMMENT

3. The CHRMAP is a requirement under *State Planning Policy 2.6 – Coastal Planning*.

CONSULTATION

4. Councillors and/or Executive Team
Public Consultation
Shire of Ravensthorpe CHRMAP Steering Committee
Department of Planning Lands and Heritage
Department of Transport

STATUTORY ENVIRONMENT

5. State Planning Policy 2.6 – Coastal Planning.

POLICY IMPLICATIONS

6. Not applicable.

FINANCIAL IMPLICATIONS

7. The report makes recommendations however this will be subject to public comment and final Council endorsement.

RISK MANAGEMENT

8. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Rare	Insignificant	Very Low	Public consultation will be via the Shire website, Facebook, printed copies and an advert in the Community Spirit
Reputational	Rare	Insignificant	Very Low	The CHRMAP is a proactive step in reducing future coastal risk and assists with managing those risks.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

11. Simple Majority.

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Richardson

Resolution # 64/24

That Council APPROVE the Draft Coastal Hazard Risk Management and Adaptation Plan to go out for public comment.

Carried 7/0

Cr Mudie stated he is looking forward to getting public comment on the report.

13. MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

Nil.

16. CLOSURE

The Presiding Member declared the meeting closed at 6.24pm.

CONFIRMATION OF MINUTES

Signed by Shire President Date / /



Unconfirmed Minutes

Special Council Meeting

Tuesday, 30 July 2024

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Special Meeting of Council

will be held on
Tuesday, 30 July 2024
commencing at 6.00pm

Council Chambers,
Ravensthorpe Cultural Precinct
Ravensthorpe

Matthew Bird
Chief Executive Officer

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The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council.

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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AGENDA

Mission Statement	<i>To grow our community through the provision of leadership, services and infrastructure.</i>
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1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President declared the meeting open at 6.02pm.

The Shire President to acknowledged the Traditional Owners of the land on which we meet, and pay respect to Elders past, present, and emerging.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

Elected Members:

Cr Thomas Major	(Shire President)
Cr Mark Mudie	(Deputy Shire President)
Cr Sue Leighton	
Cr Graham Richardson	
Cr Robert Miloseski	
Cr Roger Mansell	

Staff:

Matthew Bird	(Chief Executive Officer)
Les Mainwaring	(Executive Manager Corporate Services)
Paul Spencer	(Executive Manager Infrastructure Services)

MEMBERS OF THE PUBLIC

Nil

APOLOGIES

Cr Rachel Gibson	
Natalie Bell	(Executive Manager Development and Community Services)

LEAVE OF ABSENCE

Nil

ABSENT

Nil

VISITORS

Nil

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Nil.

5. DECLARATIONS OF INTEREST

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Nil.

8. ANNOUNCEMENTS / REPORTS BY ELECTED MEMBERS

Nil.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil.

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil.

12. REPORTS OF OFFICERS

12.1 CORPORATE SERVICES

12.1.1 ADOPTION OF 2024-2025 BUDGET AND SCHEDULES

File Reference:	FM.BU.1
Location:	Nil
Applicant:	Nil
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	26 July 2024
Disclosure of Interest:	Nil
Attachments:	1. Draft Statutory Budget 2024-25 and Schedules 2. Revised Fees & Charges 2024-25
Previous Reference:	Nil

PURPOSE

1. To adopt the Annual Budget for the 2024/2025 financial year in accordance with the requirements of the *Local Government Act 1995* and other relevant legislation together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

2. The Local Government Act requires Council's by 31 August each financial year to prepare and adopt, in the form and manner prescribed, a financial budget for its municipal fund for the financial year ending the next following June. The 2023/24 budget was adopted 29 August 2023, so we are effectively a month early for adoption compared to last year and two months earlier than 2022.
3. The draft 2024/25 Annual Budget has been compiled based on the principles contained within the Strategic Community Plan and prepared in accordance with the presentations made to councillors through Budget Workshop briefings on 7 May and 2 July 2024.
4. The differential general rates strategy was adopted by council 4 June 2024 in reference to the existing Long Term Financial Plan 2023-2033 as adopted, and the suite of Strategic Community Plan documents adopted by Council 18 May 2021.
5. At the Special Council Meeting 4 June 2024, Council resolved to:

Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2024/2025 budget.

	<i>Cost in \$</i>	<i>Minimum</i>
<i>GRV Residential</i>	<i>0.123276</i>	<i>\$1,026.00</i>
<i>GRV Commercial</i>	<i>0.151340</i>	<i>\$1,026.00</i>

GRV Industrial	0.151340	\$1,026.00
GRV – Transient Workforce Camps / Short Stay Accommodation	0.316389	\$1,026.00
UV - Rural	0.003869	\$1,026.00
UV – Mining	0.240386	\$1,026.00

Adopt the Objectives and Reasons for the Proposed Differential rates for 2024/2025.

Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days.

Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.

6. Proposed rates were advertised on the 6 June 2024 and at the end of the 21 day statutory advertising period there were no submissions for Council to consider.

COMMENT

7. The overall strategy for the 2024/25 budget is an immediate response to the impacts of closure of the Ravensthorpe Nickel Operations with the loss of almost 500 jobs in a community of just over 2000 people. The economic flow on effects to the community will be significant during the next twelve months, whilst the shire has noticed the immediate effects of revenues from the airport passenger numbers and childcare places with draft budget revenue down \$1,340,000 from these two activities alone. Whilst this fall represents a drop of 12% based on last year's operating revenue budget, or 22% of rates, there has been the consideration of cost of living pressures and retaining the rating strategy from last year where 2024/2025 rates were forecast to increase by 4.5% (a decrease of 0.25% from last year's 4.75%). To maintain this steady rates position amid falling revenues, projects and spending have been driven down where possible whilst trying to maintain existing service levels. In a lot of respects this is an interim budget position that will allow time until all of the financial impacts can be measured accurately and the resulting financial trends assessed in a revision of the long term financial plan (LTFP). At this point of revising the LTFP, Council will be in a better position to consider longer term financial strategies that align available revenue with the cost demands of the community.
8. This budget can be viewed as an interim budget on the basis that it appears that the current constraint of revenue within the financial system will not allow longer term sustainability at current service levels.
9. Whilst revenue has fallen the shire has also observed increasing cost trends over the last 2 years that have coincided with the upsurge in inflation and the activation of labour market forces.
10. The main focus of cost revisions for 2024/25 were decreases in;
 - Lower staff resources at the airport -\$113,000 to cater for reduced flights and passenger numbers and completion of the master plan -\$80,000

- Lower staff resources at Little Barrens childcares -\$41,000 as numbers have fallen.
 - In this budget, Shire has reduced its previous transfer to build-up of strategic asset reserves by \$1,109,000 back to the levels that have been adopted in the LTFP 2022-2023. The previous build up of the plant replacement reserve through supply chain delays is now being utilised to catch up on much needed replacement of aging plant and this is currently manageable within the current financial system.
 - The total capital works program has been reduced by \$2,609,000 or 32%.
11. This budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and the Australian Accounting Standards.
12. The main features of the draft budget include:
- Rates have been set with an overall increase of 4.50% (Last Year 4.75%) across general categories with a focus on cost of living notwithstanding the financial pressures from loss of revenue.
 - This year's Capital Works Program is \$5,418,000.
 - Significant Capital Works Projects and Plant Replacement \$100K or over
 - \$150K Waste Trailer
 - \$809K Jerdacuttup Road Re-Construction
 - \$138K Fitzgerald Road 5kms
 - \$245K Birdwood Street Hopetoun Re-Construction
 - \$165K Springdale Road Re-Sheet
 - \$169K West River Road Re-Sheet
 - \$210K Southern Ocean Road Re-Seal
 - \$235K Concrete Footpath Construction Programme
 - \$100K Parks & Gardens Light Truck Replacement
 - \$210K Bulldozer Replacement
 - \$280K Loader Replacement
 - \$300K Prime Mover Replacement
 - \$250K Tip Truck Replacement
 - \$120K Street Sweeper Replacement
 - Building maintenance allocation of \$986K (LY \$836K).
 - Debt Servicing costs of \$170K (LY\$175K) Principle and Interest for existing loan debt, with no new borrowings.
 - Decrease in Plant Replacement Reserve \$659K (LY increase \$805K).
 - Increase in Building Reserve \$41K (LY increase \$163K).
 - Decrease in Road Reserve \$3K (LY increase \$150K)
 - Increase in Airport Reserve \$40K (LY increase \$345K)
 - Decrease in Waste Reserve & Sewerage Reserve \$95K (LY increase \$103K)
 - Community Development fund \$71K (LY \$57K) and other Presidential donations of \$10K (LY \$5K) provided.
 - Community Groups and event funding recurring allocations:
 - \$ 21,500 Council Annual Events Schedule
 - \$ 5,000 Ravensthorpe Historical Society – Visitor Services

○ \$ 8,000	Fitzgerald Biosphere Support and Promotion
○ \$ 4,000	RAIN Project assistance for declared weeds
○ \$ 20,000	Hopetoun Progress Association
○ \$ 30,000	Ravensthorpe Regional Arts Council
○ \$ 58,855	Hopetoun CRC – Library
○ \$ 58,855	Ravensthorpe CRC – Library
○ <u>\$ 5,000</u>	Hopetoun CRC – Visitor Services
<u>\$212,210</u>	

- \$203K for Bushfire mitigation on-ground services.
- \$293K Medical services and facilities operating investment.
- \$520K Childcare Services net operating and facility costs.
- \$813K Waste Refuse management net operating and facility cost.
- \$558K Public Halls net operating and facility costs.
- \$1,871K Recreation and Sporting net operations and facilities.
- \$581K Road Construction net contribution of general funds.
- \$5,240K Road Maintenance net contribution of general funds.
- \$528K Aerodromes net contribution of general funds (LY net revenue of \$210K).

The draft budget has been developed to achieve an \$0K balance at year end 30 June 2025. An estimated surplus of \$3.476m is anticipated to be brought forward from 30 June 2024, however this is unaudited and may change as it has been pre-estimated prior to the completion of all end of year accounting activities in an effort to deliver an earlier budget adoption. Any change will be addressed as part of the half yearly budget review.

The draft 2024/25 budget continues to deliver on strategies derived through community consultation and adopted in May 2021 by council as the Strategic Community Plan maintaining a high level of service across all programs.

The main economic driver for this year's budget has been the associated loss of revenues from the closure of nickel mining in the area and an operational rationalisation for the lithium mine. Whereas nickel appears likely to take a longer term to recover operations, lithium has been buoyed by a slight recovery to market prices which is allowing optimism for continued operations.

13. The Shires Integrated Planning framework and long term strategies have played an integral role in developing the Shire's vision for the future and has allowed for the development of priorities to achieve the consensus of community aims.

CONSULTATION

14. All Councillors and Executive Team

STATUTORY ENVIRONMENT

15. *Local Government Act 1995* - 7.12A. Duties of local government with respect to audits - A local government is to examine the report of the auditor prepared under section 7.9(1), and any report prepared under section 7.9(3) forwarded to it, and is to determine if any matters raised

by the report, or reports, require action to be taken by the local government; and ensure that appropriate action is taken in respect of those matters

16. *Local Government Act 1995 Section 6.2 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.*
17. *Divisions 5 and 6 of Part 6 of the Local Government Act 1995 refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2021/22 budget as presented is considered to meet statutory requirements.*
18. *Section 67 of the Waste Avoidance and Resource Recovery Act 2007 (Receptacle Charges for Waste Collections)*
19. *Section 41 of the Health Act 1911 for the management and maintenance of community effluent systems.*

POLICY IMPLICATIONS

20. Nil

FINANCIAL IMPLICATIONS

21. A balanced budget for the 2024/25 financial year. Specific financial implications are as outlined in the commentary section of this report and as itemised in the draft 2024/25 budget attached for adoption.

RISK MANAGEMENT

22. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis		Mitigation
Performance (operational) – Council is required to prepare and adopt a budget by 31 August, in the form and manner prescribed, a budget for its municipal fund for the financial year ending 30 th June next, following that 31 August.		Unlikely	Moderate	Medium	Council to adopt the budget before 31 August

ALTERNATE OPTIONS

23. Nil.

STRATEGIC ALIGNMENT

24. This item is relevant to the Councils approved Strategic Community Plan 2021 and Corporate Business Plan 2021-2025

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

25. Absolute Majority

COUNCIL DECISION

Moved by Cr Mudie and seconded Cr Richardson

Resolution # 65/24

That Council;

Part A – Municipal Fund Budget for 2024/25

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996 the council adopt the Municipal Fund Budget as contained in the attachment to this agenda and the minutes for the Shire of Ravensthorpe for the 2024/25 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of (\$4,895,699).
- Statement of Cash Flows on Page 3 showing Cash and cash equivalents at the end of the year of \$3,928,570.
- Statement of Financial Activity on page 4 showing an end of year budget balance of \$0.
- Notes to and Forming Part of the Budget on pages 6 to 28.

Carried 6/0

Shire President Tom Major thanked Executive Manager Corporate Services Mr Mainwaring and shire team for their efforts in getting the annual budget to Council for consideration in July. This is a really good result.

COUNCIL DECISION

Moved by Cr Leighton and seconded Cr Major

Resolution # 66/24

Part B – General and Minimum Rates, Instalment Payment Arrangements

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values.

1.1 General Rates

Residential (GRV)	12.3276 cents in the dollar
Commercial (GRV)	15.1340 cents in the dollar
Industrial (GRV)	15.1340 cents in the dollar
Transient Workforce/Short Stay Accom. (GRV)	31.6389 cents in the dollar
Rural (UV)	0.003869 cents in the dollar
Mining (UV)	0.240386 cents in the dollar

1.2 Minimum Payments

Residential (GRV)	\$1,026
Commercial (GRV)	\$1,026
Industrial (GRV)	\$1,026
Transient Workforce/Short Stay Accom. (GRV)	\$1,026

Rural (UV)	\$1,026
Mining (UV)	\$1,026

2. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full by instalments:
 - Full payment and 1st instalment due date 9 September 2024
 - 2nd quarterly instalment due date 11 November 2024
 - 3rd quarterly instalment due date 13 January 2025
 - 4th quarterly instalment due date 17 March 2025
3. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) regulations 1996, council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid.
4. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.
5. Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 7% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.

Carried 6/0

COUNCIL DECISION

Moved by Cr Richardson and seconded Cr Leighton

Resolution # 67/24

Part C – General Fees and Charges for 2024/25

Pursuant to section 6.16 of the Local Government Act 1995, council adopts the Fees and charges included with the draft 2024/25 budget.

Carried 6/0

COUNCIL DECISION

Moved by Cr Mudie and seconded Cr Richardson

Resolution # 68/24

Part D – Other Statutory Fees for 2024/25

1. Pursuant to section 53 of the Cemeteries Act 1986 council adopts the fees and charges for cemeteries within Shire boundaries included in the draft 2024/25 budget.
2. Pursuant to regulation 53 of the Building Regulations 2012 the council adopts a swimming pool inspection fee of \$78.00.
3. Pursuant to section 67 of the Waste Avoidance and Resources Recovery act 2007, council

adopt the following charges for the removal of domestic and commercial waste:

3.1 Residential Commercial and Industrial Premises 240L Refuse Bin Collected Weekly
\$387.50 pa

3.2 Residential Commercial and Industrial Premises 240L Recycling Bin Collected Fortnightly
\$137.50 pa

4. Pursuant to Section 41 of the *Health Act 1911* council adopt the following effluent charges for the management and maintenance of community effluent systems within the town sites of Munglinup and Ravensthorpe:

4.1 General Rates

- Ravensthorpe (GRV) 2.7265 cents in the dollar
- Munglinup (GRV) 3.1148 cents in the dollar

4.2 Minimum Payments

- Ravensthorpe (GRV) \$234
- Munglinup (GRV) \$234

4.3 Non Rateable Properties

- First Fixture \$234
- Per Additional Fixture \$146
- Commercial Volume Sewerage (CBH sites) \$1,768

Carried 6/0

COUNCIL DECISION

Moved by Cr Richardson and seconded Cr Mudie

Resolution # 69/24

Part E – Elected Members Fees and Charges

1. Pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, council adopts the following annual fees for payment of elected members in lieu of individual meeting fees:

President	\$22,800
Councillors	\$15,200

2. Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:

Phone, fax, IT & Telecommunications	\$1,280
--	---------

3. Pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

President	\$15,000
-----------	----------

4. Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

Deputy President	\$3,750
------------------	---------

Carried 6/0

COUNCIL DECISION

Moved by Cr Major and seconded Cr Richardson

Resolution # 70/24

Part F – Material Variance Reporting

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2024/25 for reporting material variances shall be 10% or \$100,000, whichever is the greater.

That pursuant to section 6.47 of the *Local Government Act*, and in keeping with past years, the 2024/25 rates on the following properties be waived as community support and recognition for these organisations.

Carried 6/0

COUNCIL DECISION

Moved by Cr Miloseski and seconded Cr Leighton

Resolution # 71/24

Part G – Rates Exemption

That pursuant to section 6.47 of the *Local Government Act*, and in keeping with past years, the 2024/25 rates on the following properties be waived as community support and recognition for these organisations.

- Assessment A14326 – 62 Esplanade – CWA of Hopetoun
- Assessment A11670 – 75 Spence Street – Baptist Union of WA Inc.
- Assessment A11569 – 23 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A11697 – 25 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A430 – 21 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A611 – 21 Morgans Street – St Johns Ambulance Australia Ravensthorpe Sub Centre
- Assessment A776 – 49 Esplanade – The Roman Catholic Bishop of Bunbury
- Assessment A589 – 38 Kingsmill Street – The Uniting Church in Australia Property Trust WA
- Assessment A636 – 51 Morgans Street – Ravensthorpe Community Centre
- Assessment A13375 – 16 Chambers Street – Hopetoun Progress Association

Subject to eligibility of exemption being reviewed.

Carried 6/0

13. MATTERS BEHIND CLOSED DOORS
Nil.

14. MEETING CLOSURE
The Presiding Member declared the meeting closed at 6.07pm.

CONFIRMATION OF MINUTES

Signed by Shire President Date / /

ATTACHMENT 12.1.1

12.1 EXECUTIVE SERVICES

12.1.1 REVISED DRAFT POLICY – G.20 COMMUNITY DEVELOPMENT FUND

File Reference:	N/A
Location:	Shire Ravensthorpe
Applicant:	Nil
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	14 August 2024
Disclosure of Interest:	Nil
Attachments: RED	12.1.1 Proposed revised policy G.20
Previous Reference:	N/A

PURPOSE

1. That Council consider reviews to current policy G.20 Community Development Fund (CDF) as proposed in attachment 1 – Proposed revised policy G.20.

VOTING REQUIREMENT

2. Absolute Majority.

OFFICER RECOMMENDATION

That Council APPROVES the revised draft policy G.20 Community Development Fund as per attachment 12.1.1 to this report.

Moved: _____

Seconded: _____

Carried: __ / __

G20 COMMUNITY DEVELOPMENT FUND

Policy Overview

Council supports the community through the provision of a Shire of Ravensthorpe Community Development Fund (CDF). Each year the level of community funds available will be up to a maximum of 1.5% of the prior year's rates revenue. The funds will be allocated across the following categories;

1. General Community Grants (groups and projects),
2. Community Events,
3. Major Events, and
4. Shire President Donations.

The allocation of CDF funds will be held annually by formal application with a closing date of 31 March each year. Available funds each year are limited and will be determined by Council via formal decision. The total available funds each year will be allocated across the stated categories at the discretion of Council and based on highest merit and greatest benefit to the Shire of Ravensthorpe residents and community. Any funds remaining unallocated may be used for additional Shire President Donations and if still unspent at end of year will be returned to consolidated revenue.

Policy Objectives

The objectives of this policy are to provide clear guidelines for;

- Community groups, projects and event organisers within the Shire in their application for community funds,
- Council for their consideration and allocation of funds in a consistent and transparent manner, and
- Staff in the administration of the Shire's CDF.

Policy

Definitions:

Community group	means any group which has as its members, members of the Shire of Ravensthorpe community and which operates on a "not for profit" basis. A community group may have a formal governance structure or may be a less structured group.
Auspecting organisation	means an incorporated organisation with a current ABN which agrees to work with a non-incorporated community group to receive, hold and disburse grant funds on behalf of the non-incorporated group. The auspecting organisation will be responsible for the management of the grant funds according to all conditions of the grant including acquittal. Acting in an auspecting capacity will not reduce this group's ability to apply for its own funding.

Not for Profit	means that the proceeds of the organisation are used for the benefit of the organisation and are not available for disbursement to the members of the organisation.
Incorporated Association	means an organisation that has been incorporated under the <i>Associations Incorporation Act 2015</i> . Such an organisation has a formally adopted constitution and is governed by an elected committee.
Peak periods	means the WA school holiday periods covering the months of December, January, and April, and Easter holidays each year.
GST	means the Federal Government's Goods and Services Tax. Provision of grant funds will be exclusive of GST unless the recipient organisation is registered for GST, in which case the grant amount will be grossed up by 10%.

Community Development Fund

a) Funding Round

The Community Development Fund will be allocated from within Council's budget with applications being called for in March to be considered for funding in the next financial year (July to June).

Each year the level of community funds available will be up to a maximum of 1.5% of the prior year's rates revenue (as an example, actual rate revenue in 2021/22 was \$4.83m therefore 1.5% or \$72,435 would be allocated to the CDF in the 2022/23 budget).

The allocation of CDF funds will be held annually by formal application with a closing date of 31 March each year. Available funds each year are limited and will be determined by Council via formal decision.

The total available funds each year will be allocated across the stated categories at the discretion of Council and based on highest merit and greatest benefit to the Shire of Ravensthorpe residents and community. Any funds remaining unallocated may be used for the Shire President donations and if still unspent at end of year will be returned to consolidated revenue.

b) CDF Application Categories

Council will consider allocation of funds for each year's CDF program across the following 4 categories;

1. General Community Grants (groups and projects):

Local community groups and not for profit organisations may apply for funding for projects and activities that benefit communities within the Shire of Ravensthorpe up to maximum of **\$3,500 ex GST**.

2. Community Events:

Local community groups may apply for up to a maximum of \$5,000 ex GST for events that are targeted primarily at a local audience. Community events may create increased vibrancy, activate public places, and/or target specific groups within the local community.

3. Major Events:

Event organisers may apply for up to \$10,000 ex GST for events that are delivered within the Shire and have significant economic benefit to the Ravensthorpe community during non-peak periods.

Eligible events include, but not limited to sporting, recreational, music, cultural, food and wine, special interest, and business conferences that have the potential to attract significant numbers from outside the region and that ultimately generate additional expenditure into the Ravensthorpe economy.

The Shire will only fund Major Events staged outside of the defined Peak period to encourage economic visitor spend during shoulder and low seasons.

4. Shire President Donations:

Local community groups or individuals (where an individual can demonstrate sufficient justification for the provision of financial assistance) may apply for up to \$750 ex GST. The Donations category is provided to cover any applications that may not qualify for the other stated CDF categories, and may be applied for at any time of the year subject to funds still being available.

Multiple applications from the one entity are permitted however no more than one per each category (General Community; Community event; Major event). All applications received will be considered by Council as part of the competitive assessment process however applicants should be aware that if the CDF is over-subscribed in a given year then multiple applications may not be successful. Applicants submitting multiple applications must rank/prioritise their applications. Council will assess and award grants based on applications received, fairness and equity to all local groups, and where it sees greatest value delivered to the community.

c) Shire President Donations:

Applications for Donations, to a maximum of \$750, may be submitted at any time throughout the year for any purpose. Applications will be received from Shire based organisations, or individuals, where an individual can demonstrate sufficient justification for the provision of financial assistance. For example, such justification may include selection as a representative on a state or national team, with associated costs. Council will determine the level of funding allocated to the Shire President Donations category when considering other CDF applications.

Shire President Donations may be considered in addition to applications in other categories under exceptional circumstances as determined by the Shire President.

Donations shall be referred to the Chief Executive Officer who will forward to the Shire President for consideration under Delegated Authority of Council. Donations will be considered

as long as sufficient funds exist within the CDF budget.

Community Development Fund Conditions

Application and Assessment; the CDF program will be open to receive applications in March each year. Council will then consider applications for inclusion in the following year's annual budget. Applicants will be notified of their success after formal endorsement by Council. All applications shall be made on the form available from the Council. Applicants must address the selection criteria provided within the application guidelines. **Multiple applications from the one group may be considered however applicants should be realistic about the number of applications made as part of a competitive assessment process. If the CDF is over-subscribed then it is unlikely multiple applications from the one applicant will be successful** (an auspicing group will not limit their own group's ability to apply for funding). Additional Shire President Donations may be considered in exceptional circumstances. Late applications will not be accepted for consideration unless they are of an urgent or emergency nature. Unsuccessful applicants will be advised and will need to reapply in the next year if the funding assistance is still required at that time.

Other Shire Approvals; applicants who receive CDF funding must still seek all relevant Shire approvals (eg event or building permits) from the Shire of Ravensthorpe. CDF approval does not confer any additional approvals apart from granting of funds.

Funding amounts; category funding levels are determined as per point 2 above – CDF Application Categories. The amounts detailed are maximums and should not be viewed as a guarantee of that level of funding. Council may decide to award part or none of the amounts requested. Council to review maximum funding levels as part of annual policy manual review.

Funding acknowledgement; applicants who receive CDF funding are required to recognize Shire support wherever possible, and may include but not limited to within all publicity material, invitations to attend events, inclusion on signage and the like.

Retrospective Funding; CDF funding cannot be granted retrospectively **unless by a decision of Council**. Shire President Donations may be considered under exceptional circumstances.

Funding Termination; a funding agreement may be refused and/or terminated if deemed by the Chief Executive Officer as a real or perceived conflict, or where a breach of the terms of an agreement has occurred.

Reporting; successful CDF recipients will be required to provide a report following the outcome of CDF monies expended for their approved project so as to learn about how the CDF monies expended assisted in the outcome of the project.

Administration of funds; All approved grant funds will be released in the new financial year and must be claimed and acquitted in the financial year it is provided. Funds will only be paid to incorporated groups which have a current ABN and on submission of a tax invoice. Groups which are not incorporated are able to apply for funding but must nominate in their application the name and ABN of an auspicing group which will receive and acquit the funds on their behalf if the application is successful. Only Shire President Donations may be paid to non-incorporated groups or individuals.

Acquittal of funds; Acquittal of grant funds shall be to the satisfaction of the Chief Executive Officer

and generally requires the production of documentation or receipts sufficient to substantiate that the project funds have been spent in accordance with the grant application. Should the project not be completed by within the agreed timeframes the organisation can apply to Council for an extension for the funds to be carried over to the next financial year (an application must be made prior to consideration of the next years funding round). Prior approval must be sought for any substantial change of proposal. If no request is made the funds will not be carried forward and any funds already provided are to be returned to the Shire of Ravensthorpe.

Document Control Box							
Custodian:	Chief Executive Officer						
Decision Maker:	Council						
Compliance Requirements: Appropriate Annual Budget Allocations Delegated Authority – DA 1.2.30 – Determination of Community Donations Delegated Authority – DA 1.2.31 – Approval to extend acquittal of Minor Community Grant by up to one year. Compliance Calendar (March)							
Legislation:							
Industry:							
Organisational:							
Document Management:							
Risk Rating:	Medium	Review Frequency:	Biennial	Next Due:	2022	Ref:	
Version #	Decision Reference:		Description				
1.	OCM 21/07/20 – Item 13.2		2020 - Comprehensive policy register review.				
2.	OCM 19/07/22 – Item 12.1.2		2022 – Comprehensive Policy Manual review.				
3.	OCM 28/02/23 – Item 12.1.1 Council Resolution 02/23		Amendments: The revised draft policy includes an increase in funds allocation equivalent to up to 1.5% of the previous year's rate revenue. The revised draft CDF recommends four categories for funding with each category having a specific focus, maximum funding level and application and acquittal requirements. The categories include: 1.1 General Community Grants (groups and projects) up to a maximum \$3,500, 1.2 Community Events up to a maximum of \$5,000, 1.3 Major Events up to a maximum of \$10,000, 1.4 Shire President Donations up to a maximum of \$750.				

ATTACHMENT 12.1.2

12.1 EXECUTIVE SERVICES

12.1.2 DRAFT 2024-2029 CULTURAL AND CREATIVE INDUSTRIES PLAN

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Manager Community, Sport and Recreation
Authorising Officer	Chief Executive Officer
Date:	12 August 2024
Disclosure of Interest:	Nil
Attachments: BLUE	12.1.2 Shire of Ravensthorpe Draft 2024 – 2029 Cultural and Creative Industries Plan
Previous Reference:	N/A

PURPOSE

1. That Council supports the Shire of Ravensthorpe Draft 2024–2029 Cultural and Creative Industries Plan to be made available for public comment in order to seek community and stakeholder feedback.

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council AUTHORISE the Shire of Ravensthorpe Draft 2024 – 2029 Cultural and Creative Industries Plan to be made available for public comment.

Moved: _____ Seconded: _____

Carried: __ / __

2024 - 2029

CULTURAL AND CREATIVE INDUSTRIES PLAN

Shire of Ravensthorpe

Photo supplied by local creative champion, Dene Bingham Photography

DRAFT



Acknowledgements



Menang-Gnadju Elder Carol Pettersen depicting 60,000+ years of Aboriginal custodianship at the Ravensthorpe Wellness Weekender.

Image: Astrid Volzke

The Shire of Ravensthorpe acknowledges the Traditional Custodians of the land we are working on, the Wudjari Noongar people. We pay respect to the Elders of the Noongar nation past, present and future, who have walked and cared for the land and waters and acknowledge and respect their continuing culture and the contributions made to the life of this region.

We would like to thank everyone who participated in the consultation process. In presenting this plan we recognise the uniqueness of our creative community and the values they bring to the Shire.


The Shire of Ravensthorpe acknowledges and thanks the Department of Local Government, Sport and Cultural Industries (DLGSC) for the opportunities they provide to Local Government and the creative industries. This project was made possible through the support of DLGSC Leveraged Creative and Cultural Planning program.



Department of
Local Government, Sport
and Cultural Industries

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***"The imagination, the sweat, the enthusiasm, and the efforts
of its people are the greatest resource that a place has."***

Marcus Westbury

Image: Dene Bingham

Shire of Ravensthorpe

The Shire of Ravensthorpe is located on Wudjari Noongar Country in Western Australia and forms part of the UNESCO-recognised Fitzgerald Biosphere. The local government area encompasses the towns and surrounds of **Ravensthorpe, Hopetoun, Jerdacuttup and Munglinup**. It has a population of 2085 (Census, 2021) and is located approximately 550km south-east of Perth, 200km west of Esperance and 300kms east of Albany. The Shire of Ravensthorpe is nestled amongst the spectacular Fitzgerald River National Park, the Ravensthorpe Range and stunning south coast. Agricultural, mining and an emerging tourism industry are the primary economic drivers.

The region has long been recognised for its incredible ecological diversity which has evolved in response to the harsh and challenging conditions, conditions which continue to shape the spirit of the combined communities. Colonisation, drought, flood, isolation, economic fluctuations and social transformation have forged the shared identity of a diverse population, rooted in a deep connection to the land and a sense of mutual support.



Roads, rates, rubbish... arts?

It is widely recognised that the increasing expectations on local governments to serve as the providers for all community needs is unsustainable. A more effective approach involves fostering an innovative ecosystem and promoting shared responsibility for community liveability.

Despite the absence of a current arts and culture strategy or dedicated Shire team capacity for arts and cultural development, the region has garnered accolades and nationwide attention for its creative and cultural community.

The consultation demonstrated that this has been achieved through the empowerment of local stakeholders, who have combined their strong sense of cultural identity with contextual intelligence and collaborative efforts.

With this in mind, the consultation sought to distill the essence of successful initiatives such as the Kukenarup Memorial, Ravensthorpe Wildflower Show and the Hopetoun YAS (Youth Arts Space) in order to identify the essential elements and best practices that could be applied to future projects.

The interdependent roles played by the Shire and community - what we have dubbed the 'Unspoken Partnership' - soon became apparent.

The PURPOSE of this plan

By clearly defining how our community creates and innovates, we can foster mutual appreciation, provide opportunities for everyone to contribute, and better utilise our collective strengths to continue to work together in arts and cultural development.

The Unspoken Partnership

This document aims to capture and communicate the interconnected relationship between community and Shire that has led to the rich cultural legacy that exists in the Shire of Ravensthorpe.

“If you are looking for a list of top down arts and culture initiatives you have come to the wrong community” - Consulted community member

Local Government

**Champions of a
Creative Community**



Groups and Individuals

**A Community of
Creative Champions**

When we are at our best, our community and Shire work together to form a nurturing creative and cultural ecosystem for individuals to flourish.

Stakeholder Agreement

To realise our creative & artistic potential

As individuals
we must become

the community of creative champions

We will know we have achieved this
when we have...

Optimised Imaginations

Aligned Attitudes

Shared Knowledge

As a collective
we must become

the champions of creativity community

We will know we have achieved this
when we have...

Optimised Places

Aligned Culture

Shared Resources

Being inspired by our unique ways of thinking

Empowerment Energy
Community as Canvas
Stir things up and take the lead
Visionary Venturers
Collaborative Spirit

We will create more energy by giving it away
We will seek inspiration from our community and build on what we have
Sometimes the most leaderful thing to do is to follow
We dream and imagine things that do not exist yet
We share problems and opportunities

And dividing the responsibilities this way

Role of the Shire	Role of the community
<ul style="list-style-type: none"> Creating collaborative spaces Developing infrastructure Ensuring accessibility 	<ul style="list-style-type: none"> Idea generation Collaborative creativity
<ul style="list-style-type: none"> Promoting cultural activities Preserving heritage Fostering a positive environment Encouraging risk-taking 	<ul style="list-style-type: none"> Ignition of curiosity Encouragement of risk-taking Cultural fabric traditions/rituals Supportive Environment
<ul style="list-style-type: none"> Providing collaboration resources Facilitating knowledge sharing Resource allocation 	<ul style="list-style-type: none"> Knowledge sharing Continuous learning

Signature  

A 'Spoken' Agreement?

A proposed way to move from unspoken agreement to collective collaboration.

Bringing all the ideas from the consultation together, the plan lays out a documented process for the “**Shire of Ravensthorpe way**” of enabling its already thriving creative community.

Built on the community's unique ways of thinking, the Shire can enshrine the success factors of how it works WITH not FOR its arts and culture sector.

PROPOSED STAKEHOLDER AGREEMENT TO BE DEVELOPED DURING PUBLIC CONSULTATION

Your success is our success

A story of interdependence - Hopetoun Youth & Art Space

Hopetoun was lacking in ways to engage local youth, with few after-school options for teens which was contributing to families choosing to relocate to towns with greater services as their children reached high school. Multiple groups and community leaders - including those from Hopetoun Community Resource Centre (CRC) and Rave About Arts (RAA) - had recognised the issue and its potential to limit the community's future.

In a time of passive consumption it would be a common reaction to point the finger at the lack of services and find someone, from somewhere else, to hold responsible. Instead community members intrinsically understood that hard things are done together.

RAA and Hopetoun CRC sought the Shire's assistance to secure a suitable premises to create a youth-focused, multiple-purpose facility with shared ownership. RAA and Hopetoun CRC did extensive consultation with the youth sector to envision what the solution could look like.

Eventually, the right building was identified and the Shire took the lead on arranging a lease to meet purpose. Then it was the Hopetoun CRC and RAA's turn to use their skillsets; leveraging funding options and building on community connections with local trades and groups like Men in Sheds to renovate and upgrade the building.

The result, the Hopetoun Youth & Art Space (YAS), was a vibrant hub embraced by the community and utilised in many different ways, including as a dedicated youth facility, storage for community event equipment and as a jamming/performance venue.

“ There’s a lot of pride, not only for our own organisation, but the whole town has pride for this space, not just for youth, but art and the development of our community.

Karrina Smallman

”

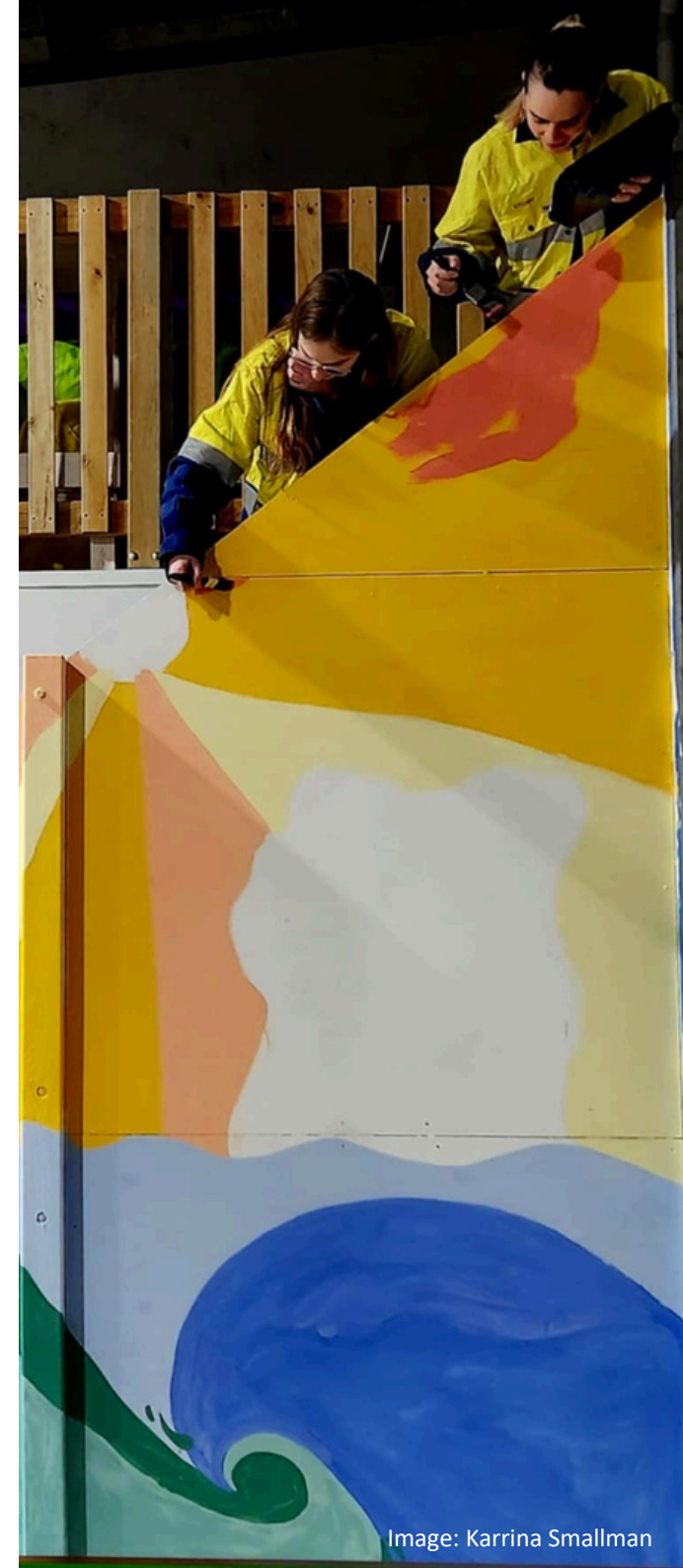


Image: Karrina Smallman

“The Shire did exactly what they do best... then we did our part, the mines stepped in and did their part, the rest of the community stepped up... all saw value and worked at it. No one is sitting there saying you need to do this and do that...It’s why it works so well... the kids manage the space (with CRC support), and they feel good there with each other...it’s a win-win.”

Ainsley Foulds

The ideation, creation, delivery, and management of the YAS is a shining example of shared knowledge and resources within a community. The Shire, CRC, RAA and community members trusted each other with the contributions each was making. The success of this initiative came down to a clear understanding of the shared problem, a commitment to a common vision, and effective communication between all parties involved.

The ongoing initiative combines capacity building - such as youth work traineeships - with creative process skills and allows each group to excel with their unique skill sets, and a gain deeper understanding of what each can bring.

It paves the way for future initiatives that harness existing assets, knowledge and experience to tackle shared problems. The approach boosts the community’s creative economy and fosters togetherness, ensuring investments have a broader and more impactful return.

The Hopetoun Youth and Art Space was nominated for the DPIRD Awards in the category of Collaboration.



Image: Karrina Smallman



Arts and culture putting the 'life' into liveability

The vital role of arts, culture and creativity in enhancing the liveability of the Shire of Ravensthorpe

When we talk about a liveable community, we often think about things like roads and services, which are important. However, true liveability goes beyond infrastructure. It's about how happy and connected people feel. When we prioritise things like social connections, fun activities, good health, and a sense of purpose, we create communities where everyone can thrive emotionally, mentally, professionally and socially.

Culture and creativity are vital for making communities enjoyable, productive, united, and resilient. They shape how we feel about where we live, giving us a sense of belonging and purpose.

In the Shire of Ravensthorpe, our focus is not only on traditional, linear, hard infrastructure plans but also on nurturing organic cultural growth. We believe that continually building understanding with one another is essential, as it fosters ongoing creativity and innovation, especially in challenging times.

Liveability is enhanced with

Shared Resources

We have plenty to share and play with allowing us to explore and use our knowledge to solve problems

Optimised Places

We have places that reflect our imaginations making us feel like we belong

Aligned Culture

We have a socially and culturally aligned community with a shared purpose

Future Vision

“To become the champions of a creative community by advancing our arts and culture sectors to enhance the vibrancy and resilience of our community.”

*Shire of Ravensthorpe becomes
The champion of a creative community*

*Groups and individuals become
A community of creative champions*

We will know we have done that when we have:

Objectives

*Our definitions of
success*

Shared Resources

The wisdom, skills and assets we have to create art and culture in community are **shared.**

Aligned Culture

Our thinking, traditions, stories and behaviours to past, present and future are **aligned.**

Optimised Places

Our community spaces and the imagination of the people that fill them with creative life are **optimised.**



How do we work together?

Understanding the plan

Domains & definitions

Creative people make up the creative system. We cannot control the creativity within individuals, we can only influence the ecosystem that those individuals exist in. To foster the best conditions for the creative and cultural industries to flourish there are three key domains we can influence: **Places, Culture and Resources**



Places

Our community spaces and the imagination of people that fill them with creative life.



Culture

Our thinking, traditions, stories, behaviours and attitudes to past, present and future.



Resources

The wisdom, skills, assets and knowledge we have to create art and culture in community.

Attitude

A settled way of thinking or feeling about something.

Creativity

Imagination applied to solve problems.

Cultural and Creative Industries

Areas of practice that turn original individual creativity into social and commercial outcomes. It can include a wide range of endeavours, including music and performing arts; film, television and radio; advertising and marketing; software development; writing, publishing and print media; and architecture, design and visual arts

Imagination

The ability to envisage things that do not exist.

Knowledge

Knowledge is an awareness of facts, a familiarity with individuals and situations, or a practical skill.

Three interconnected elements

The purpose of this plan is to provide context, tools, and to delegate responsibilities that enable aligned action.

Element 1

Appreciation of the system

Build appreciation and gain alignment between the players in the ecosystem.

Element 2

Who we need to become

Begin the evolution on who we need to become as a community to make the challenges irrelevant and realise opportunities.

Element 3

How do we work together

How we work together and all contribute to becoming a community of creative champions.

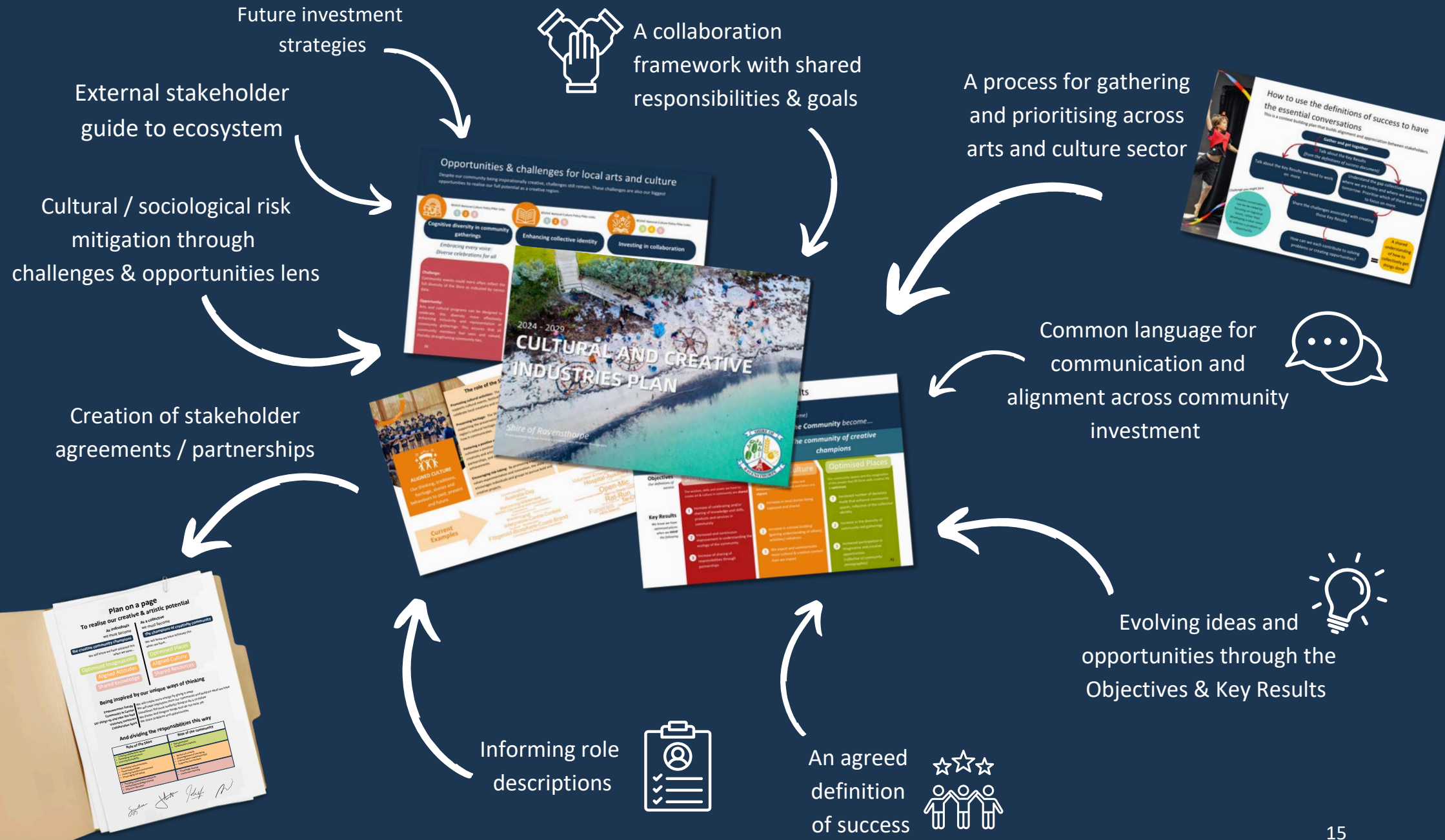


Context and Champions
Opportunities and Challenges

Definitions of Success
Objectives & Key Results

Roles and Responsibilities
A 'Spoken' Agreement?

Ways to use this plan



Roles and responsibilities summary

The role of the Shire

The role of groups and individuals



SHARED RESOURCES

The wisdom, skills and assets we have to create art and culture in our community.

- Providing collaboration resources
- Facilitating knowledge sharing
- Resource allocation

- Knowledge sharing
- Continuous learning



OPTIMISED PLACES

Our community spaces and the imagination of the people that fill them with creative life.

- Promoting cultural activities
- Preserving heritage
- Fostering a positive environment
- Encouraging risk-taking

- Idea generation
- Collaborative creativity
- Civic custodianship



ALIGNED CULTURE

Our thinking, traditions, heritage, stories and behaviours to past, present and future.

- Creating collaborative spaces
- Developing infrastructure
- Ensuring accessibility

- Ignition of curiosity
- Encouragement of risk-taking
- Cultural fabric traditions/rituals
- Foster supportive environment

Resources

Places

Culture

Culture



ALIGNED CULTURE

Our thinking, traditions, heritage, stories and behaviours to past, present and future.

Current Examples

Communications
Australia-Day
Markets
Welcoming-Wilderness
ANZAC-Day-events-and-recognition
Consultations
Crisis-Management
Seniors'-Christmas-Lunch
Branding and Tourism-Promotion
Interpretive-Centre-Content
Facebook Streetscapes
Fitzgerald-Biosphere-Coast-Brand
Compliance-&-Regulation-(VacSwim)

The role of groups and individuals

Ignition of curiosity: The community's collective attitude, characterised by openness and enthusiasm, sparks curiosity among its members. This curiosity drives individuals to explore new ideas and seek knowledge.

Encouragement of risk-taking: A positive attitude within the community encourages members to take creative risks and experiment with innovative ideas without fear of failure.

Cultural fabric: The community helps shape the cultural landscape through events, traditions, and shared values that celebrate creativity and innovation.

Maintain supportive environment: A thriving cultural environment supports artists, creators, and creatives, fostering a sense of belonging and inspiration.

Sporting-Clubs
School-Assemblies-and-Concerts
Volunteer-Emergency-Services
Hospital-Auxiliary
YAS
Farm-Gate-Art-Hopetoun
Stay-on-your-feet
Open-Mic
Southerners-Fishing-Competition
Men-in-Sheds
Club-Merlot
Field-Days
Rat-Run
Senior-Citerzens
Funerals
Qualup-Choir
HPA-Merch
Tai-Chi

The role of the Shire

Providing collaboration resources: The Shire supports knowledge sharing initiatives such as workshops and courses that enhance the skills and knowledge of community.

Facilitating knowledge sharing: The Shire creates opportunities for knowledge exchange between community freely and easily.

Resource allocation: By allocating resources to invest in arts and cultural development, the Shire ensures that creative projects can come to fruition and energy can be maintained.

The role of groups and individuals

Knowledge sharing: Community members actively share their expertise and experiences, building a rich pool of knowledge.

Continuous learning: There is a strong emphasis on lifelong learning, with community-driven workshops, seminars, and other educational opportunities.



Image: Dene Bingham



SHARED RESOURCES

The wisdom, skills and assets we have to create art and culture in our community.

Communications Officer
Community Development Fund
Visitor Services
Rave About Arts Funding
Shire Strategic Planning
RHFF Support
Museum support
Library fundin
Tourism Plan
Every Club Initiative
Parks & Gardens Team
Caravan and Camping Show Support
Early Childhood Education
Community Strategic Plan
Economic Growth Strategy

GEDC/RDAGE
Industry Sponsorship
CRC Newsletters
RAIN Newsletters
Rave About Arts Partnerships
Australia's Golden Outback
Community Spirit
Ravensthorpe Hopetoun Future Fund
Community Collabs
Fitzgerald Biosphere Community Collective
School buses
Directories
DBCA
Welcome Packs
R.A.I.N. Emergency Services
Community Calendar
Wagyl Kaip Southern Noongar
Active Citizens
FBN Newsletters

Current
Examples

Resources



OPTIMISED PLACES

Our community spaces and the imagination of the people that fill them with creative life.

The role of the Shire

Creating collaborative spaces: The Shire fosters an environment conducive to imaginative thinking by developing and maintaining spaces where community members can come together to brainstorm, share, create and collaborate.

Developing infrastructure: The Shire invests in necessary infrastructure that supports creative activities.

Ensuring accessibility: The Shire works to make these spaces accessible to all members of the community, ensuring that resources are available and accessible to a diverse range of creators and community.

The role of groups and individuals

Idea generation: The community's shared knowledge fuels imagination, leading to the generation of creative and innovative ideas for the places we inhabit.

Collaborative creativity: Imagination is often enhanced through collaboration with community members, brainstorming and working together on creative projects.

Civic custodianship: Contribute to the optimisation of "Place" through citizen participation and taking responsibility where appropriate.

Current Examples

Ravensthorpe Entertainment Centre & Sporting Complex

Enduro Club

Markets

Beaches

Parks

RV Campsites

Ravensthorpe Town Hall

Cemeteries **Airports**

Interpretive Centre

Swimming Pool Hopetoun YAS

Skatepark

Op Shops Gun Club

Ravensthorpe Cultural Precinct

The Fitz Gallery

Campgrounds

Community Facebook Groups

Emergency Services Rooms

Ravensthorpe Community Centre (Red Room)

Jerdy Hall Equestrian Club

Windspray Arts

Spaces and venues for shows

Ravensthorpe Town Hall

Hopetoun Sporting Complex Ravensthorpe Cultural Precinct

Hopetoun Community Centre

Dance Cottage Museum

Ravensthorpe Regional Herbarium

Yummylicious Candy Shack

Heritage Trail

CRCs & Libraries

Munglinup Community Centre

Interpretive Centre

Ravensthorpe Golf & Bowling Club

Places

These roles and responsibilities mirror the aspirations of the National Cultural Policy



Revive: Australia's Cultural Policy for the next five years

The National Cultural Policy is structured around five interconnected pillars.

- 1 First Nations First
- 2 A Place for Every Story
- 3 Centrality of the Artist
- 4 Strong Cultural Infrastructure
- 5 Engaging the Audience

“It is not the role of governments to create culture. Let's leave that to the artists, makers and storytellers — the creative practitioners. The government's role is to invest in our creative infrastructure. To preserve the structures and facilities that make cultural memory possible: Our libraries and museums, our galleries and archives, our national broadcasters.

It is also to fund the organisations, institutions, technologies, and training systems — small, medium and large; metropolitan, suburban, regional and remote — that generate new cultural representations and forms. It is committing to an education system that recognises arts and humanities, media and entertainment, as crucial and productive vocations.

Revive - p. 11 & 12



Our region has a long history of making places for performance. The Jerdacuttup Hall houses performances of all types and a long heritage of presenting great evenings linking back to the “Jerdy Players”.

Appreciation of the System

Celebrating Creative Champions

What makes our creative community unique?

Through the consultation and case studies, a consistent set of attitudes, principles and values emerged.

Empowerment Energy



A habit of thinking that always seeks to build confidence in others, unlocking the potential within each individual to contribute in their own ways.

Community as Canvas



View the community as a living canvas for creativity, where arts and culture are most effective through active engagement instead of passive consumption.

Stir things up and take the lead



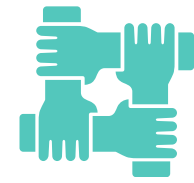
Inspiring a bold leadership style that fearlessly steps up, sparks action, and steers towards sunny transformations.

Visionary Venturers



Anticipates future problems and has the ability to imagine something bigger and better.

Collaborative Spirit



Collaboration over competition, actively seeking partnerships and networking opportunities to amplify impact and achieve shared goals.

Aligned Culture

The creative approach in action

Through the consultation, a large collection of projects and groups acknowledged that success was often a result of the way they or their community thinks and approaches problems or opportunities. This cultural behaviour informs the way the community acts to overcome challenges.

Empowerment energy

- Open Mic
- RHFF Bursary
- The Fitz Gallery refurbishment
- Hopetoun YAS

Community as canvas

- Ravensthorpe Wildflower Show and Spring Carnival
- COVID-19 Porch Project
- Farm Gate Art
- The Fitzy Files and Fitzy Unearthed

Stir things up and take the lead

- HPA Front Beach Development
- World's largest lollipop
- Tigerland playground development

Visionary venturers

- ARTitude program's high proportion of enrolments
- Kukenarup Reconciliation Memorial
- Pinnacle award-winning Ravensthorpe Regional Arts Council

Collaborative spirit

- Community Collaboration meetings
- Winter Sport Project
- The fundraising and building of the Ravensthorpe pool and Ravensthorpe Entertainment Centre



Images: Dene Bingham

Case study: Ravensthorpe Wildflower Show and Spring Festival

From entry statements to silo art, contemporary dance to tourism marketing, there is no shortage of inspiration drawn year-round from the natural environment.

But for two weeks every September, a squadron of volunteers mobilises from every corner of the Shire (and beyond), working like a well-oiled machine to deliver the world-renowned Ravensthorpe Wildflower Show (RWS) and Spring Festival. This exemplar of aligned culture provides the opportunity for community members from all walks of life to contribute their gifts - be it crafting living chandeliers or baking scones, picking wildflowers, driving buses or greeting visitors - the list goes on!

The Show began in 1982 to celebrate the region's floral diversity, paying tribute to its natural beauty. Forty-two years on, it has evolved into the world's largest wildflower show in number of species, and the most significant event on the community calendar, fostering a sense of unity and continuity across generations and sectors. From tourism to reconciliation, art installations to geological displays, the Ravensthorpe Wildflower Show has broad appeal that is second-to-none, locally.



“ *It's lovely to be involved with the wildflower show people because we're all the same. We all just love the bush and everything that's there.* ”

Richenda Goldfinch

Traditional Owners, artisans, botanists and geologists share the space and their stories. Windspray Arts and The Fitz Gallery host exhibitions of local art. Southern Biosecurity Group promotes its environmental messages while local bush foods are expertly paired with regional wines and DBCA rangers show off the National Park.

A dedicated and visionary volunteer committee works year-round to pull it all together. Ravensthorpe Regional Herbarium, a sub-committee of RWS, provides ongoing upskilling in plant identification, which has been essential to the Show's success.

In recent years, the Shire of Ravensthorpe has played an increasingly supportive role through the provision of accommodation for botanists and presenters, some venue hire and a focus on preparing camping grounds, parks and facilities to accommodate and impress the influx of tourists.

A key collaboration between the Shire and RWS is the shared stall at the Caravan and Camping Show. This partnership exemplifies asset-based community development, where local government and community efforts converge to create a cohesive and compelling narrative. This collaboration not only boosts tourism but also strengthens community bonds, showcasing the Shire's unique natural and cultural assets in a unified and impactful way.

An initiative full of natural connections.



Case study: Open Mic

Bec Sexton & Ainsley Foulds

The success of the Open Mic initiative showcases the power of collaborations and art in bringing the community together.

The Open Mic initiative began as a conversation between three Hopetoun locals, passionate about playing and enjoying live music, that identified a lack of space and opportunities for like-minded individuals to come together, practice, connect, and celebrate their love for live music.

With nothing more than enthusiasm and a desire to make it happen, Bec Sexton, Dan Oltman, and Rhys Devenyns, continued the conversation around town and soon had their first Open Mic night. And what started with 3-4 participants in the beginning, grew to a regular monthly event with around a dozen performers from local professional artists, families, those who've begun to dabble, and others looking for the confidence to perform and finding a supportive environment with the program.

As well as the obvious event management elements required to host a monthly event, Bec has found a crucial part of her role includes encouraging and building the self-confidence of potential performers and creating a safe space and building a sense of trust.

“Knowing when people need to be supported and helped to work through the issues to build their confidence is a big part of it. A lot of people might think they are not ready yet. I will seek them out and have a chat. I take a feel of the day as well... if it starts to get slow or have a certain vibe, I can make a call if it's the right timing for a certain person to get up, or time to have a few of the younger acts up.”

The beneficial ripple effects from this one program has been far-reaching, and continues to grow with the demand for live music and gigs in the community growing, increasing skill development through the opportunity, and the program has been able to expand with new funding streams. Including from Arcadium for new band equipment that everyone has access to practice and learn with, and other sponsorships through RAA and local businesses (including Shipwrecked Gourmet Bakery) and in-kind support with Wavecrest and others.





The Open Mic events have also started new conversations around personal development and growth, and possible new directions to be explored to build on the momentum of the positive impacts of the program

“It’s been really awesome, digging my teeth into something that sets my soul on fire... I never really got what my partner said about never retiring, but I do now that I do this. You can love your job, but this is more about what you were put on earth to do. (Before Open Mic) I couldn’t have conversations like this... about self worth.”

Ainsley Foulds, Chair of RAA, and avid community champion, has been a passionate supporter for the program and takes special pride in the meaningful cultural change and positive outcomes it continues to deliver to the community. The Open Mic program has proven to be a real world proof of creative ideas coming from the community that are enacted and supported.

“If there was one thing I’d like people to know about Bec and Dan and the program it’s, I wish everyone could see... understand, what a community builder it is... We have so many talented people in our community that before many people didn’t even know about. Bec and Dan have attracted these people and I see them nurturing our artists and our community needs that. They have the confidence and feel safe in that space to do that. We have a wealth of talent in our community that we don’t always know about... and it’s about finding a way to nurture that.”

The Shire has also contributed to the growth and health of the region’s local music scene with the creation of a new arts space. Another resource for local artists and musicians to use, increasing the community’s capacity to support its local artists, residents, and audiences.

“Kudos to the Shire for having that space for members of our community. It’s all connected... we have people that started getting up at the Open Mic nights and now they are getting paid gigs. And it’s added to our cultural tourism too, we are now sending muso’s to Esperance to play at gigs. It used to be we’d be getting people in, and now it’s a two-way street,”



Case study: The Fitz Gallery

Raquel Tacey

The Fitz Gallery provides support to local artists and the local art scene. In 2023, the organisation (formerly known as Dunnart Group) moved into larger, improved premises. The space, provided by the Shire and freshly renovated by the volunteer group, is used for exhibitions, weekly kids workshops and workshops for adults. It makes art and cultural experiences - especially locally created ones - more accessible to the wider community and is proactively developing audiences for locally-created art.

“ I often hear people say, ‘I’ve never gone to an art exhibition in my life, but now I’ve gone to multiple at the Fitz and will continue to support local, because I really enjoy it’ ”

Raquel Tacey is one of four dynamic committee members who volunteer their time in the management and operations of the Fitz Gallery. She believes that they could do so much more with more people and resources on top of what they currently deliver.

“It’s so important in the community to have this. We do local exhibitions for artists who wouldn’t normally have access to audiences and help them to build their experiences and skills across their practices. We have weekly kids workshops which are upskilling the next generation in arts and introducing kids to the arts. It gives them confidence and we grow the confidence of local artists, help them put themselves out there. I think you can be better supported here than in the city, more support to get things off the ground and have more confidence to develop your craft as a professional practice.

Optimised Places

We are well supported by the community. Whenever we have events, workshops, exhibitions, whatever we are doing, it's always well supported and we even have random people come in to help and put up their hand for different events, but don't have the time to be a proper committee member. But they still want to help where they can."

Raquel's vision for the Gallery's future is to get more people involved so they can do more.

"If more people get amongst it, or if we had the capacity to pay staff, it would be more enticing. We're doing well, but we don't have enough people and resources to organise as much as we could, as much as the community wants to see. The demand is there for more, but we can only do what we can do. I'd like to see more regular workshops... for pottery classes to start up again and more regular exhibitions. One hundred per cent the community want more and would support more."



Creative Champion

Case study:

Dene Bingham - Photographer

Starting with a passion for photography, Dene has grown a hobby and sideline business into a highly developed art practice and full-time business which brings many benefits to the region.

Dene Bingham is a long-term resident of Hopetoun with three teenage children. While at school, like many people, Dene was discouraged from pursuing a career in the arts sector in favour of (perceived) more financially reliable 'real jobs' and it has taken until her children have reached their teens to progress her passion and hobby for photography into a full-time business.

After exploring her craft as a sideline business for several years and taking small community event jobs and commissions for friends and family, with her family's support, Dene made the decision to take the potential financial risk of turning her craft into a full-time business.

Even with that support, Dene was met with many obstacles. Including hard to break perceptions about what she does, what a 'real job' is supposed to look like, and other barriers to furthering her art practice into a sustainable business.

“ So many people knew me as the ‘Shire Lady’, as I did that role for seven years running...and I would get a lot of ‘have you retired?’. No, I work my creative business full-time now... and you can get this response of disbelief, like I’m not doing a real job, or it’s not a real business. ”



Dene Bingham



“ I spend a lot of time trying to educate people to use a professional photographer, especially for their business. High quality photos can be very beneficial for a business in marketing, promotion, and elevating them from their competition. ”

Dene also faces the same everyday challenges every business operator faces regardless of industry.

“I’ve not had training on how to run a business... I’m winging it as a small business operator as I go. Learning what needs to be factored in when doing a quote... I found most of it out the hard way with earlier quotes not understanding how much of my time and how much it costs me to do a job. Luckily, I have a great relationship with the Arts Council, they ask me for honest quotes to help with the funding they apply for. An honest quote means a fair price for a thorough job... some people undercut either through lower quality or they are undercutting their own time and worth... as I expand my business into a more diverse portfolio of commercial work and commissions, I’ve found networking to be essential. In particular, being a member of the Fitzgerald Business Network has been invaluable in meeting people, knowing what’s coming up, and being able to share the value of my business that brings more value to those opportunities and events.” Despite this success, Dene still faces roadblocks in people not understanding the value of her work, the time, energy, and skill needed to produce, and being offered a fair price to deliver high quality work.

“It can be really hard being in a small town, there are only so many local opportunities to go around, so you need to source outside opportunities too ... In a small community you can feel pressure to do lots of freebies - which I do - or big discounts, but not everyone sees an artistic job as a real job, and they think of it more like a hobby, so you aren’t getting the same respect. ”

Dene’s work and images have been used heavily in many promotions and tourism campaigns for her hometown and many more people share her images on their social media feeds sharing their pride for the place they live in.

Case study:

Cooper Smallman & ARTitude

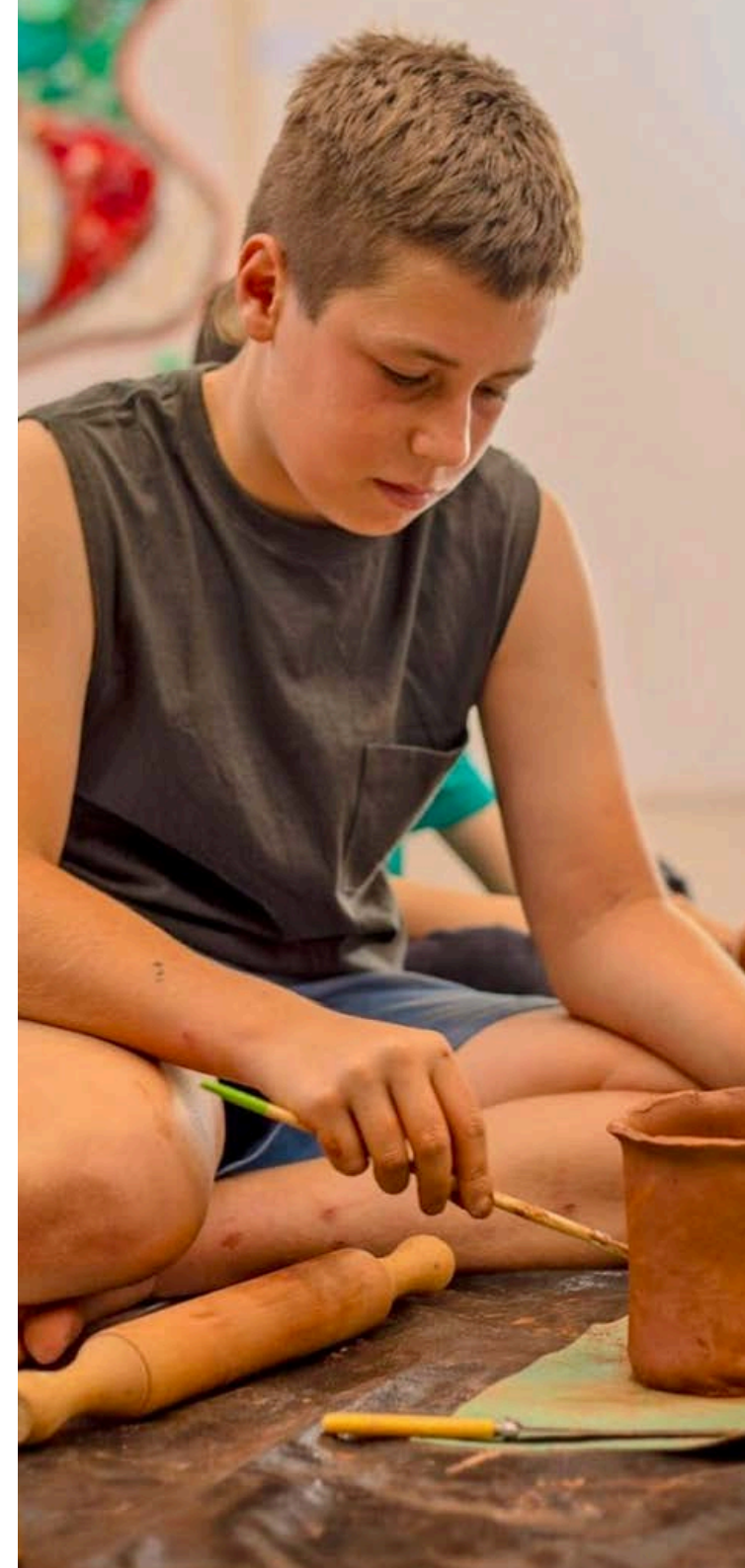
After a brief taste of pottery through afterschool art program, ARTitude, it wasn't long before teenager, Cooper Smallman had a pottery wheel, his own branded business, and an impressive body of ceramic works for sale.

Cooper's story is as much a success story for his achievements as it is an endorsement for the importance of ARTitude's mission for its community's youth.

While not trying to be all things to all people, ARTitude was started in Dec 2022 to give local kids a taster of the many and diverse arts practices and outlets that exist, but until then not readily available for youth in the small remote regional towns of Hopetoun and Ravensthorpe. The brain child of Rave About Arts, ARTitude was developed to provide artistic opportunities for local kids to explore their interests, passions, and express themselves through various forms of art.

No discipline is excluded. From popular dance classes, to painting, sculpting, circus performance, writing, woodworking, improv performance, and more, Rave About Arts delivers far and wide on the kinds of tasters, introductions and more advanced classes students can experience. Often classes and workshops are run by local artists practicing in the region, but opportunities to utilise artists traveling through with touring productions, events and exhibitions are often engaged too.

Cooper Smallman's story begins with a clay modelling class he attended and found an affinity with. Exploring his new found passion, the next steps were to pair him with local pottery studio, Dunnart, and several facilitators took Cooper under their wing to learn more about the craft. It wasn't long before Cooper had his own pottery wheel and is working towards having his own kiln very soon. Making pottery has become a part of Cooper's life and his passion has developed into an arts practice and business. As part of his progression from curious teenager to emerging artist, at times it is now Cooper sharing his knowledge and skills with some of his former teachers as his arts practice evolves.





By embracing the opportunity to discover ceramics that ARTitude offered, a passion for the craft has sparked in Cooper and fast evolved into a way of life, and giving a new rewarding and meaningful facet to the teenager's way of life. Without the program, that spark may have taken years into adult life to ignite or potentially, never at all.

It's what makes the ARTitude program so unique and so vital to the community. It's popularity has skyrocketed since it's inception and the challenge is for the organiser to deliver to the growing demand and capacity for new experiences and opportunities. It's a demand the organisers are rising to, but the funding has yet to catch up.

ARTitude program manager, Raquel Tacey, sees firsthand the impact that the ARTitude program has on the students.

***“ Each week I watch these children trying new things with 100% energy and enthusiasm. They feel safe in a non-judgemental space to express their creativity. Listening to the children compliment each other's success is the best part of my day. We offer such a large range of creative activities that most adults haven't had exposure to. When they do become adults, they'll have the ability to think outside the box creatively, because of their participation in these programs.* ”**

Creative Champion

Media story - Teenage brothers Jarvis and Cooper Smallman take inspiration from remote WA upbringing

Read and watch this ABC article of Jarvis and Cooper Smallman
by Hayden Smith & Emily JB Smith - ABC Esperance

Read & watch the ABC story by scanning
the QR code here



Teenage brothers Jarvis and Cooper Smallman take inspiration from remote WA upbringing
ABC Esperance / By Hayden Smith and Emily JB Smith
Posted Sat 18 May 2024 at 4:30am Saturday 18 May 2024 at 4:30am, updated Tue 21 May 2024 at 8:21am

The opportunities and challenges ahead

What are the opportunities and challenges for local arts and culture ahead?



Opportunities and challenges for local arts and culture

Despite our community being inspirationally creative, challenges still remain. These challenges are also our biggest opportunities to realise our full potential as a creative region.



REVIVE National Culture Policy Pillar Links:

1 2 5

Cognitive diversity in community gatherings

*Embracing every voice:
Diverse celebrations for all*

Challenge:

Community events could more often reflect the full diversity of the Shire as indicated by census data.

Opportunity:

Arts and cultural programs can be designed to celebrate this diversity more effectively, enhancing inclusivity and representation at community gatherings. This ensures that all community members feel seen and valued, thereby strengthening community ties.



REVIVE National Culture Policy Pillar Links:

1 2 5

Enhancing collective identity

*United in heritage,
bound by art*

Challenge:

The Shire of Ravensthorpe is seen primarily as a "mining and farming" community, which limits its broader identity and a sense of belonging for those not involved in these industries.

Opportunity:

There is great opportunity to enrich this identity through arts and cultural initiatives that celebrate and incorporate diverse aspects of the Shire's heritage. By fostering arts and cultural activities, we can bridge different communities within the Shire, creating a shared sense of identity and belonging that highlights common values and unique local narratives.



REVIVE National Culture Policy Pillar Links:

3 4 5

Investing in collaboration

*Together we create:
Investing in collective imagination*

Challenge:

While there are collaborative arts projects and cultural exchanges, they are currently driven by a few key individuals and lack broader social investment.

Opportunity:

By increasing investment in these collaborative efforts, we can harness the collective imagination and diverse artistic talents across the Shire. This not only builds collective understanding but also optimises the use of our artistic resources for greater communal benefit.

Opportunities and challenges continued...

REVIVE National Culture Policy Pillar Links:

Each opportunity and challenge presents a unique opportunity to take inspiration from the National Federal Arts Policy Pillars.



REVIVE National Culture Policy Pillar Links:



Optimising use of resources

Maximising value: Enriching spaces through arts & culture

Challenge:

The Shire's existing assets and resources not being used to full potential.

Opportunity:

By leveraging arts and culture, we can maximise the value of our existing facilities and spaces. This approach not only adds beauty but also boosts the community's creative economy and fosters togetherness, ensuring that investments have a broader and more impactful return.



REVIVE National Culture Policy Pillar Links:



Understanding local cultural nuances

Culturally informed governance with local wisdom

Challenge:

There is a gap in understanding and incorporating local cultural considerations in governance.

Opportunity:

Arts and culture can be instrumental in educating and informing the Shire's governance about cultural nuances and community dynamics. This ensures that policies and programs are culturally sensitive and aligned with the community's ways of functioning, empowering productivity by working with the community's natural inclinations.



REVIVE National Culture Policy Pillar Links:



Strengthening social cohesion

Stronger together: Building bonds through culture

Challenge:

Social cohesion is declining, threatening the fabric of the community.

Opportunity:

Arts and cultural initiatives can play a pivotal role in strengthening social cohesion and fostering interpersonal understanding. Shared spaces and experiences created through these initiatives can encourage dialogue and mutual appreciation, driving connection and cohesion within the community.

Who do we need to become?

Definitions of success

The collective definitions of success of a community of creative champions, as defined through the community consultation.

The Consultation Process

Over a 10-month period, August 2023 to May 2024, community consultation was undertaken through a multi-faceted approach.

This process has informed the following definitions of success.

Employing a blend of face-to-face interactions, digital platforms, hardcopy materials, and strategic online engagement, the consultation process aimed to foster robust engagement and gather diverse perspectives in an inclusive and iterative manner. This, coupled with ongoing participation in community events, meetings, and cultural activities; along with a comprehensive literature review and examination of creative pathways, informed the development of this plan.

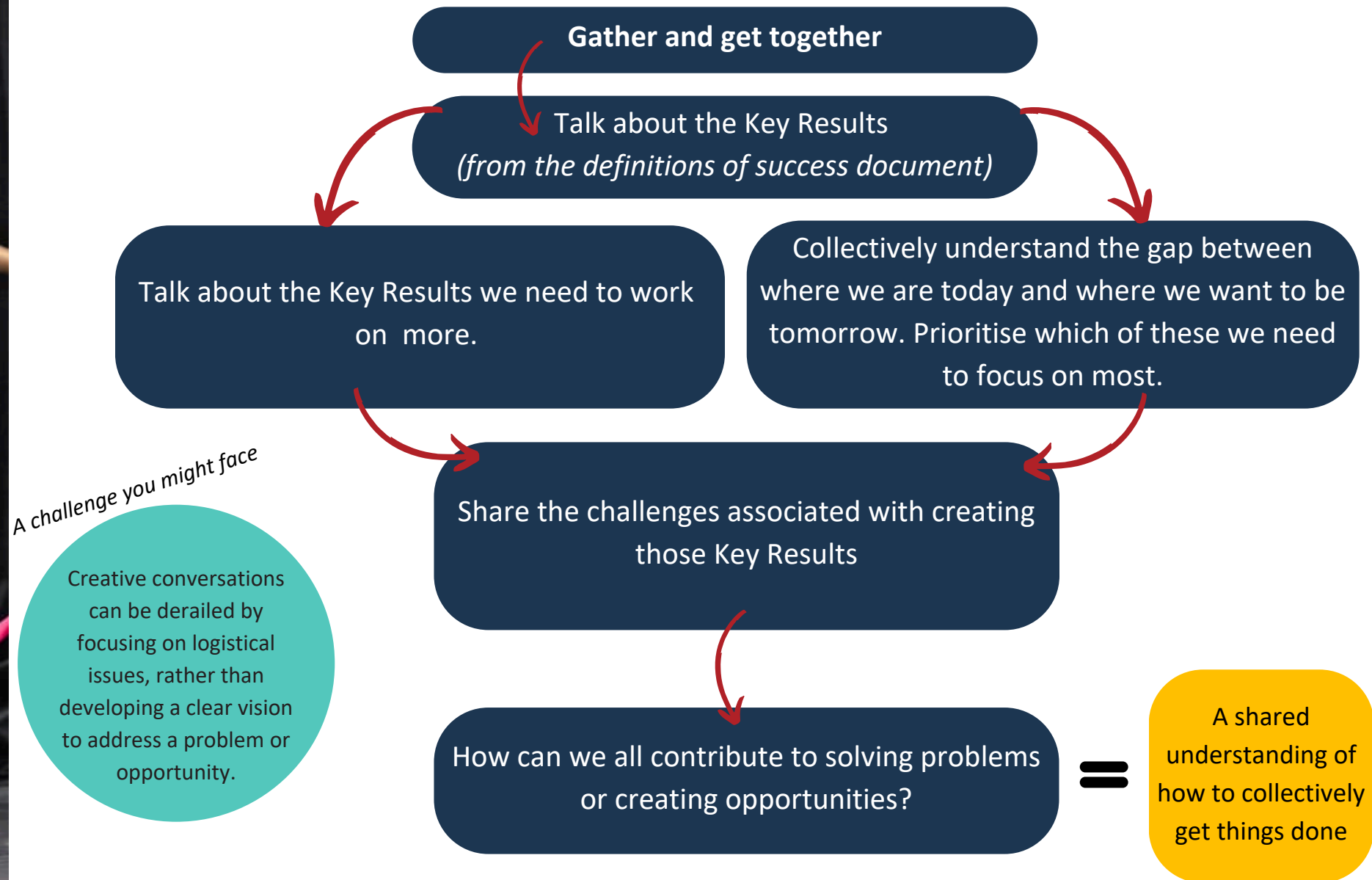
See a full overview of the consultation process in Appendix A.

The consultation was conducted by cultural development social enterprise, Euphorium Pty Ltd. The work of the consultation was done over a period of 10 months with deep immersive engagement aimed at not only developing a plan, but unearthing why without having a plan previously, the arts and cultural community was so well established. In addition, this project has yielded a collection of work that has inspired future projects.



How to use the definitions of success to have the essential conversations

This is a context building plan that builds alignment and appreciation between stakeholders.



Plan on a page - Objectives & Key Results

Future Vision

“To become the champions of a creative community by advancing our arts and culture sectors to enhance the vibrancy and resilience of our community.”

Shire of Ravensthorpe become...

The champion of a creative community

The Community become...

The community of creative champions

Objectives

Our definitions of success

Key Results

*We know we have shared resources / aligned culture / optimised places when we **HAVE** the following*

Shared Resources

The wisdom, skills and assets we have to create art & culture in community are **shared**

- 1 Increase of celebrating and/or sharing of knowledge and skills, products and services in the community
- 2 Increased and continuous improvement in understanding the ecology of the community
- 3 Increase of sharing of responsibilities through partnerships

Aligned Culture

Our thinking, traditions, stories and behaviours to past, present and future are **aligned**.

- 1 Increase in local stories being captured and shared
- 2 Increase in context building (gaining understanding of others) activities/ initiatives
- 3 We export and communicate more cultural & creative content than we import

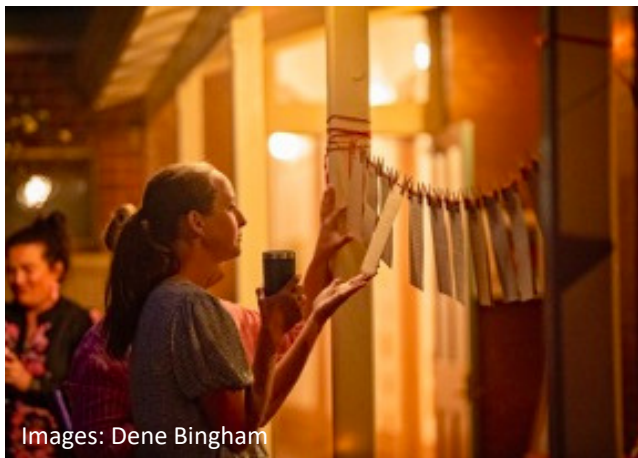
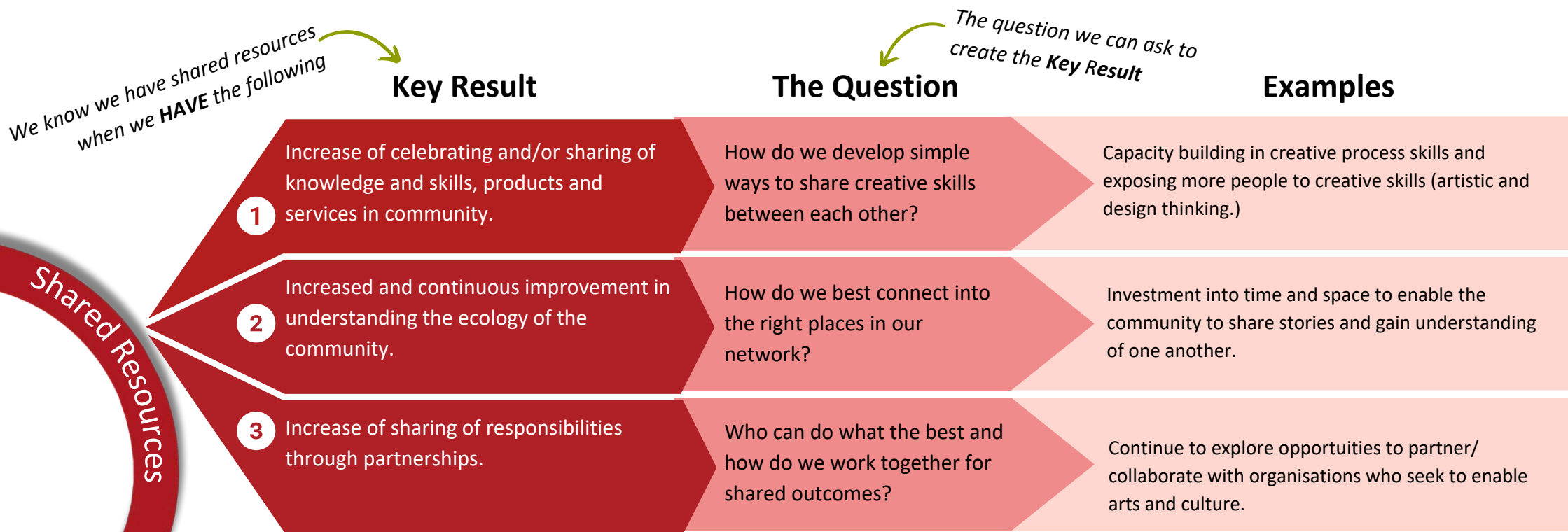
Optimised Places

Our community spaces and the imagination of the people that fill them with creative life is **optimised**.

- 1 Increased number of decisions made that enhance community spaces, reflective of the collective identity
- 2 Increase in the diversity of community-led gatherings
- 3 Increased participation in imaginative and creative opportunities
(reflective of community demographics)

Shared Resources

The wisdom, skills and assets we have to create art and culture in community are shared



Aligned Culture

Our thinking, traditions, stories and behaviours to past, present and future are aligned

We know we have aligned culture when we **HAVE** the following

Key Result

The Question

*The question we can ask to create the **Key Result***

Examples

1

Increase in local stories being captured and shared.

How can we make sure we are capturing the stories of our people in any format?

Initiatives that involve storytelling of local people's stories through art.

2

Increase in context building (gaining understanding of others) activities/ initiatives.

How do we create understanding of individual contributions to our story?

Performances that encourage understanding a range of different perspectives.

3

We export and communicate more cultural & creative content than we import.

How could we invest in using our local creative and cultural industries to solve problems?

Include artists as part of the communication externally about our region.

Aligned Culture



Optimised Places

Our community spaces and the imaginations of people that fill them with creative life is optimised

We know we have optimised places when we **HAVE** the following

Key Result

The Question

The question we can ask to create the **Key Result**

Examples

1

Increased number of decisions made that enhance community spaces, reflective of the collective identity.

Do our spaces reflect the community that use them?
If not... how could they?

Encouraging completely different community members to be included in existing initiatives. Inviting young people, or others from different cultural backgrounds.

2

Increase in the diversity of community-led gatherings.

Who is missing?
Who is not participating?
How could they?

When improving or changing our built environments, involve the imagination of our community to make choices that reflect our communities identity.

3

Increased participation in imaginative and creative opportunities.
(reflective of community demographics)

How do we get a mix of people/perspectives/ideas involved?

Creating ways for groups/demographics that are not currently engaging in a space to participate in arts and culture.



Appendices



APPENDIX A: Consultation Process

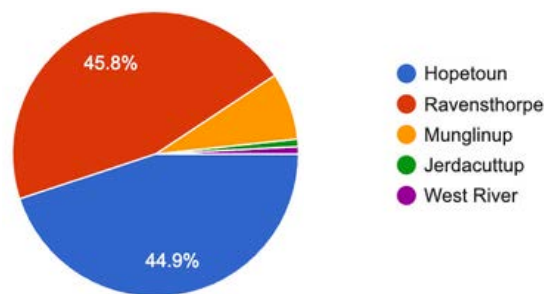
The consultation encompassed the following activities:

Facilitated sessions:

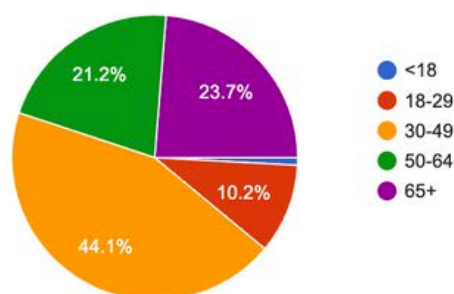
- Shire of Ravensthorpe x 2: Council and Team - all departments (4/10/23)
- Community Collab x 2 (4/10/23 and 20/3/24)
- Shire of Ravensthorpe Town Hall (Hopetoun) - (3/8/23)
- Grants strategy meeting with Arcadium, RHFF, FQM and Shire of Ravensthorpe (15/11/23)
- Shire of Ravensthorpe executive team (8/8/23)
- Updates to Council - (5/9/23 & 6/2/24)
- Ravensthorpe District High School Student Leaders (24/11/23)
- Guest speaker at Fitzgerald Business Network Business Before Hours (6/10/23)

Community surveys for both individuals and groups, with 124 and 18 submissions respectively. These surveys were available via hardcopy and online and distributed to all accepting post office boxes in the district. Respondents were 78 per cent female and 22 per cent male and almost proportionately split across the localities within the Shire. A higher proportion of Ravensthorpe townsite responses is likely reflective of the lead consultant's base.

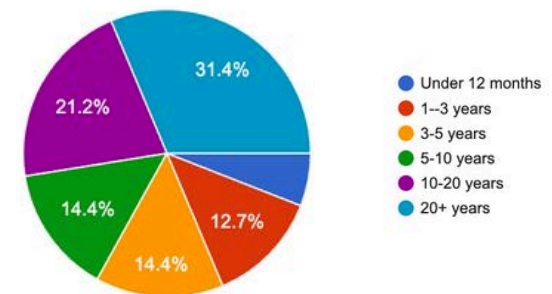
Town



Age



How long have you resided here?



Idea Catch App for community members

Euphorium developed an app for community members to submit ideas across the 10 month consultation period. 62 ideas or concepts were submitted.

All app and survey submissions were provided as raw data to the Shire of Ravensthorpe executive team.

Individual and group interviews

- Ravensthorpe Historical Society (2/12/23), Rave About Arts (12/9/23), Windspray Arts (12/9/23), Hopetoun CWA (28/10/23), Hopetoun Men In Sheds (12/9/23), The Fitz Gallery/Dunnart (23/10/23), Lake Grace Arts (3/10/23), Jerdacuttup Community Association (11/10/23), Hopetoun YAS (20/10/23), Ravensthorpe Stay on Your Feet (17/10/23), Fmr Councillor Julia Bell (12/11/23), MEEDAC BBQs (Hopetoun 3/4/24 and Ravensthorpe 5/4/24), Salty Sips (9/9/24), Hopetoun Playgroup (13/9/23), Hopetoun Senior Citizens (3/11/23), Mount Barren Cafe (12/9/23), Hopetoun Everett Golf Club (2/11/23)

Participation/Meetings

- Ongoing conversations with Ravensthorpe and Hopetoun CRCs
- Munglinup Community Group conversations (via Cr Rachel Gibson)
- Shared Journey to Country x 2 (22/8/23 and 12/3/24)
- Kyza Presents (12/9/23)
- Mama Stitch Welcome with Dabungool Cultural Experiences' Julie Dabb (26/9/23)
- Arcadium Lithium (6/10/23)
- Shire of Esperance Director of Corporate & Community Services, Community Development & Events Manager and Tourism Development Manager (12/10/23)
- RDAGE Esperance Ravensthorpe Leadership Initiative (12/10/23 and 28/3/24)
- Earth Elements On Country with Val and Belinda Swift (11/8/23)
- Volunteer Management Workshop (16/8/23)
- Kodja Place meeting (11/4/24)
- FBN Business After Hours Corporate Tennis (15/3/24)
- Shire of Ravensthorpe Manager Community Sport & Recreation - ongoing meetings and community onboarding
- Shire of Ravensthorpe Executive Manager Projects and Regulatory Services (2/2/24)

Participation/Meetings (cont.)

- Wagyl Kaip Southern Noongar On Country famil (8/3/24) and communications (ongoing) with Cultural Advice Committee Members Stewart Hansen, Carol Petterson and Roni Gray Forrest
- Meeting with Shane Liddelow, Goldfields Esperance Development Commission (30/8/23)
- First Nations consultancy provided by Shandell Cummings (6 x fortnightly sessions), Harley Coyne (17/11/23), Carol Pettersen (7/3/23)
- Ravensthorpe Wildflower Show opening (11/9/23)
- Ravensthorpe Wildflower Show Devonshire Tea and Soup Lunch (22/9/23)
- Pink Day Colour Run (1/9/23)
- Southerners Fishing Competition (4/3/24)
- Ravensthorpe Youth Club meeting (11/12/23)
- Hopetoun Foreshore Launch Party (10/12/23)
- Dunnart and ARTitude Exhibitions (September 2023)
- Edgewalkers' director and playwright Dr Erika Jacobson (19/1/24)

Literature review:

- Shire Strategic Plan
- Shire of Ravensthorpe Tourism Strategy
- Shire of Ravensthorpe Economic Growth Strategy
- Shire of Ravensthorpe History of Recreation and Culture Funding
- Shire CEO KPIs
- Farm Gate Art Trail Report by Sue Leighton
- ANA's Intergenerational arts and culture - Lessons across middle Australia
- ANA's Accelerate: Reframing culture's role in productivity
- ANA's Transformative: Impacts of culture and creativity
- Revive: Australian's Cultural Policy
- Department of Local Government, Sport and Cultural Industries Social Impacts of Culture and the Arts WA Final Report

Adjacent projects

This plan has also been Informed by consultants' involvement in the following activities:

Rave About Arts 'In The House' and Strategy Development, RDHS P&C Operations, Mama Stitch Community Liaison, Ravensthorpe Cultural Precinct Official Opening, Ravensthorpe Hopetoun Future Fund application process review, Shire of Ravensthorpe Community Strategic Plan facilitation, Town Team Movement Community Building and Strategy, Fitzgerald Business Network Member Liaison, SEGRA National Regional and Economic Development Summit, Peter Kenyon Co-operatives Workshop, Kukenarup Memorial Maintenance, Shona Erskine Resilience Study.

Community context during consultation

- FQM - largest single employer in the region announced a downgrade in January 2024, followed by a closure announcement in May 2024. Arcadium Lithium also announced a slow down across this period.
- Local Government election in October saw change of councillors mid-consultation and change in leadership
- Shire of Ravensthorpe increased its community engagement levels, launching monthly e-news
- Shire of Ravensthorpe created and filled the role Manager Community, Sport and Recreation - the first of its kind in a decade
- Richenda Goldfinch received an OAM and was recognised as a Freeman of the Shire of Ravensthorpe for her commitment to the arts and environment
- South Coast Marine Park consultation and Voice referendum stoke division in the community
- Rave About Arts applied for and secured 3 years of operational funding
- Shire of Ravensthorpe started the 4-yearly major review of the Community Strategic Plan
- Recent community rejection of the draft Main Street Improvement Strategy

In July 2023 Euphorium was engaged as the consultant to deliver the Culture and Creative Industries Plan with Euphorium team member and Ravensthorpe local, Gabrielle Major, as the lead on a four person team. On the 31st October 2023 Gabrielle's husband, Tom Major, was elected as the Shire President for the Shire of Ravensthorpe.

Read the Disclosure of Conflict of Interest from Euphorium [here](#).

ACRONYMS

ANA - A New Approach

CRC - Community Resource Centre

CWA - Country Womens Association

DBCA - Department of Biodiversity, Conservation and Attractions

DLGSC - Department of Local Government, Sport and Cultural Industries

DPIRD - Department of Primary Industries and Regional Development

FBN - Fitzgerald Business Network

FQM - First Quantum Minerals

GEDC - Goldfields Esperance Development Commission

OAM - Order of Australia Medal

RAA - Rave About Arts

RAIN - Ravensthorpe Agricultural Initiative Network

RDAGE - Regional Development Australia Goldfields Esperance

RDHS - Ravensthorpe District High School

RHFF - Ravensthorpe Hopetoun Future Fund

RWS - Ravensthorpe Wildflower Show

SEGRA - Sustainable Economic Growth for Regional Australia

SBG - Southern Biosecurity Group

UNESCO - United Nations Educational, Scientific and Cultural Organization

WКСN - Wagyl Kaip Southern Noongar

YAS - Youth and Art Space

代傳王孫

ATTACHMENT 12.2.1

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 31 JULY 2024

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	13 August 2024
Disclosure of Interest:	Nil
Attachment: PURPLE	12.2.1 Monthly Financial Reports for 31 July 2024
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council RECEIVE the July 2024 Monthly Financial Reports as presented.

Moved: _____

Seconded: _____

Carried: __ / __



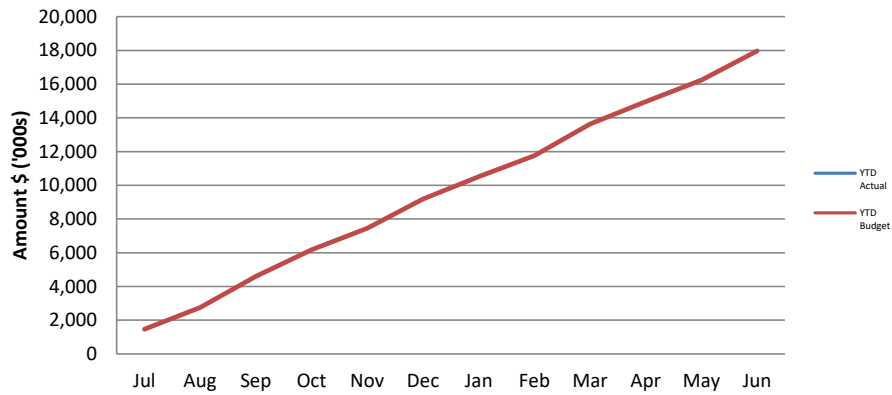
SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2024

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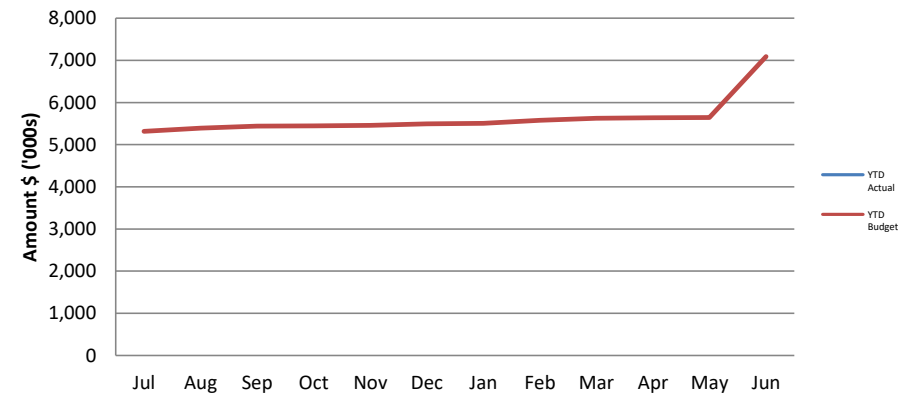
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Income and Expenditure Graphs to 31 July 2024

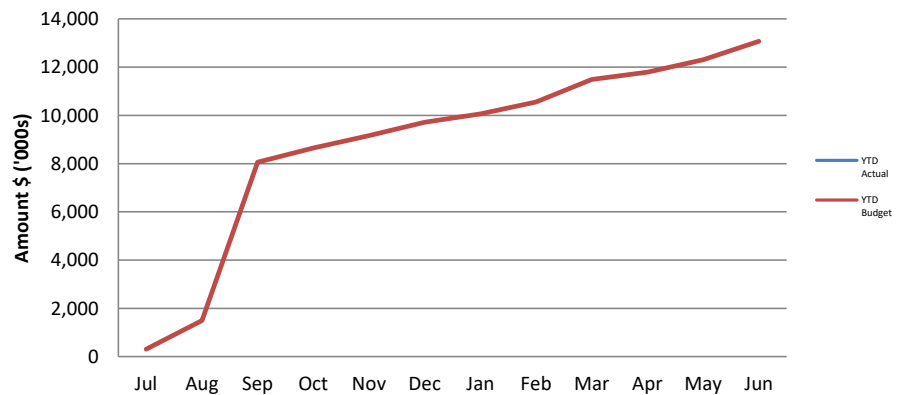
Operating Expenditure



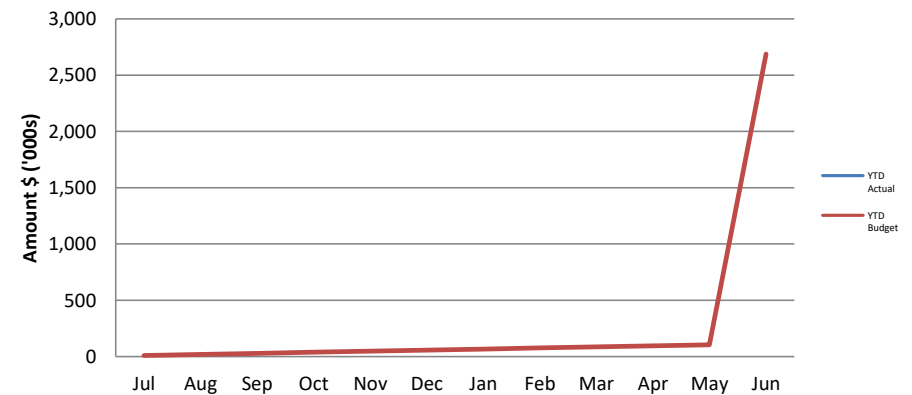
Capital Expenditure



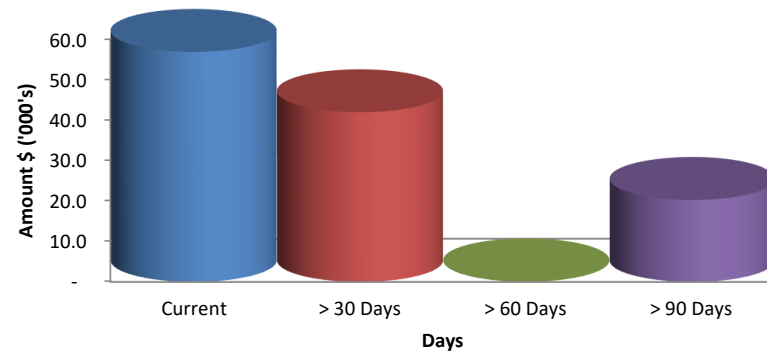
Operating Income



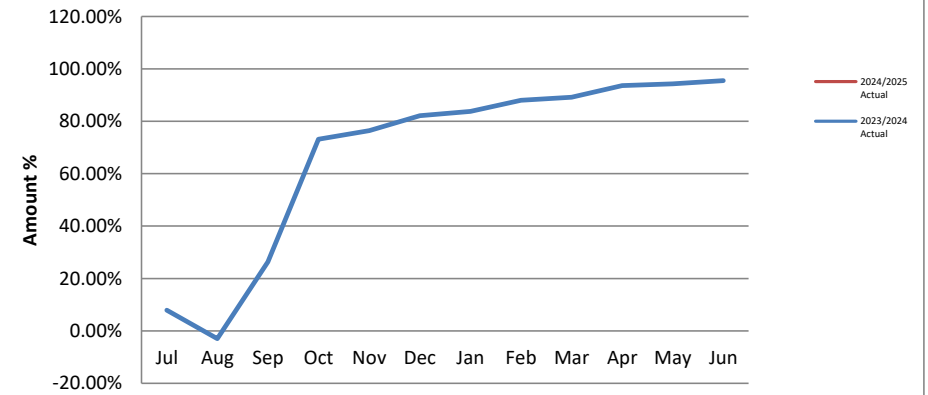
Capital Income



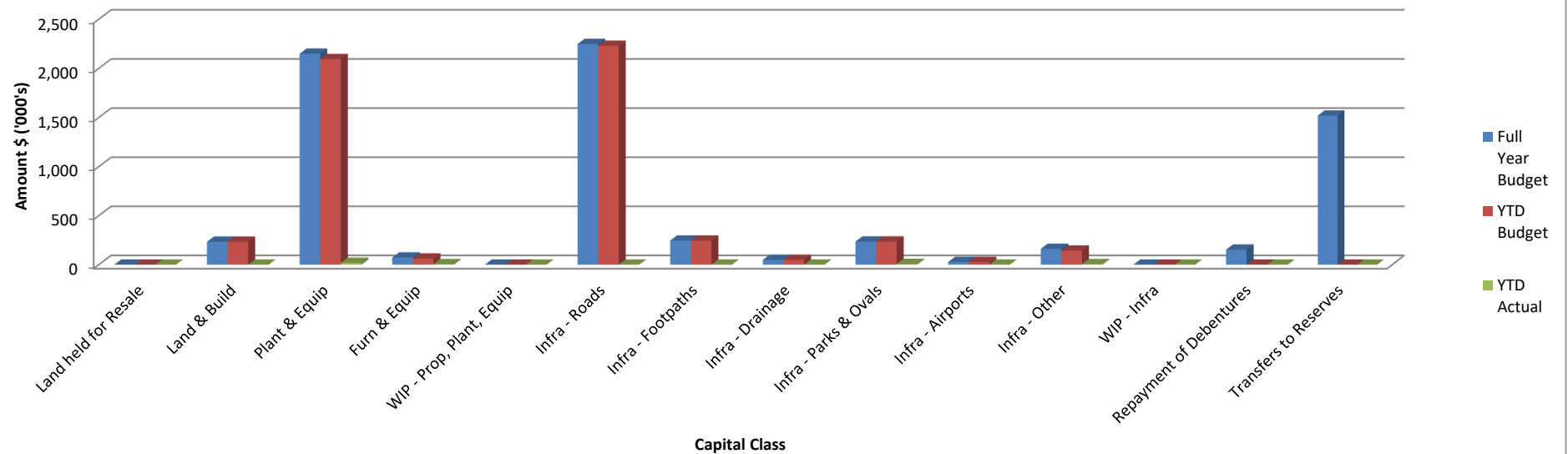
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 31 JULY 2024

	NOTE	2024/2025 Adopted Budget \$	JULY 2024 Y-T-D Budget \$	JULY 2024 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		6,099,825	381	0	(381)	0%	
Grants, Subsidies and Contributions		1,755,418	79,198	293,313	214,115	370%	▲
Fees and Charges		2,208,500	99,214	34,589	(64,625)	35%	
Interest Revenue		256,000	17,956	18,721	765	104%	
Other Revenue		586,271	38,822	6,340	(32,482)	16%	
Profit on Disposal of Assets		134,166	2,406	0	(2,406)	0%	
FV Adjust (Revenue)		0	0	0	0	0%	
		<u>11,040,180</u>	<u>237,977</u>	<u>352,963</u>	<u>114,986</u>	<u>148%</u>	
Expenditure from operating activities							
Employee Costs		(6,662,329)	(506,289)	(487,568)	18,721	(96%)	
Materials and Contracts		(4,158,252)	(277,687)	(207,606)	70,081	(75%)	
Utility Charges		(352,580)	(34,957)	(25,671)	9,286	(73%)	
Depreciation		(5,987,254)	(507,094)	0	507,094	0%	
Finance Costs		(36,049)	0	(2,226)	(2,226)	0%	
Insurance Expenses		(267,278)	(136,913)	(257,734)	(120,821)	(188%)	▲
Other Expenditure		(401,470)	(4,790)	(9,857)	(5,067)	(206%)	
Loss on Disposal of Assets		(100,741)	(209)	0	209	0%	
FV Adjust (Expenditure)		0	0	0	0	0%	
		<u>(17,965,952)</u>	<u>(1,467,939)</u>	<u>(990,663)</u>	<u>477,276</u>	<u>(67%)</u>	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(2,197)	0	2,197	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	507,094	0	(507,094)	0%	
		<u>5,953,828</u>	<u>504,897</u>	<u>0</u>	<u>(504,897)</u>	<u>0%</u>	
Amount attributable to operating activities		(971,944)	(725,065)	(637,700)	87,365	(88%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	69,065	672,707	603,642	(974%)	▼
Proceeds from Disposal of Assets	2	493,000	0	0	0	0%	
		<u>2,523,074</u>	<u>69,065</u>	<u>672,707</u>	<u>603,642</u>	<u>(974%)</u>	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(5)	233,195	(0%)	
Purchase of Furniture & Equipment	1	(72,698)	(61,843)	(4,225)	57,618	(7%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,092,500)	(17,273)	2,075,227	(1%)	
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,228,540)	0	2,228,540	0%	
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	0	245,000	0%	
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(6,141)	229,404	(3%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	0	27,000	0%	
Purchase of Infrastructure Assets - Other	1	(161,007)	(142,673)	(4,478)	138,195	(3%)	
		<u>(5,418,088)</u>	<u>(5,315,565)</u>	<u>(32,122)</u>	<u>5,283,443</u>	<u>(1%)</u>	
Amount attributable to investing activities		(2,895,014)	(5,246,500)	640,585	5,887,085	12%	▼
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	0	0	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	9,583	0	(9,583)	0%	
		<u>2,194,105</u>	<u>9,583</u>	<u>0</u>	<u>(9,583)</u>	<u>0%</u>	
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	0	0	0	0%	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	0	0	0	0%	
		<u>(1,803,227)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>	
Amount attributable to financing activities		390,878	9,583	0	(9,583)	0%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,081	5,543,077	5,543,077.00	0	(100%)	
Amount attributable to operating activities		(971,944)	(725,065)	-637,700.05	87,365	(88%)	
Amount attributable to investing activities		(2,895,014)	(5,246,500)	640,585.00	5,887,085	12%	▼
Amount attributable to financing activities		390,878	9,583	0.00	(9,583)	0%	
Surplus or deficit at the end of the financial year	5	0	(418,905)	5,545,961.95	5,964,867	1324%	▼

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,0000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM

FOR THE PERIOD ENDED 31 JULY 2024

	NOTE	2024/2025 Adopted Budget \$	JULY 2024 Y-T-D Budget \$	JULY 2024 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Governance		50,000	0	50,000	50,000	0%	
General Purpose Funding		6,850,219	22,868	20,226	(2,642)	88%	
Law, Order, Public Safety		576,431	57,456	39,205	(18,251)	68%	
Health		7,700	0	5,641	5,641	0%	
Education and Welfare		972,500	65,183	199,000	133,817	305%	▲
Housing		70,760	5,434	6,325	891	116%	
Community Amenities		910,295	18,936	1,348	(17,588)	7%	
Recreation and Culture		163,830	11,230	6,637	(4,593)	59%	
Transport		825,576	41,486	1,200	(40,286)	3%	
Economic Services		434,199	3,503	6,018	2,515	172%	
Other Property and Services		178,670	11,881	17,363	5,482	146%	
		11,040,180	237,977	352,963	114,986	148%	
Expenditure from operating activities							
Governance		(1,216,556)	(100,872)	(80,472)	20,400	(80%)	
General Purpose Funding		(320,055)	(26,342)	(26,813)	(471)	(102%)	
Law, Order, Public Safety		(1,506,185)	(101,307)	(97,573)	3,734	(96%)	
Health		(507,520)	(39,806)	(8,309)	31,497	(21%)	
Education and Welfare		(1,625,129)	(125,430)	(118,733)	6,697	(95%)	
Housing		(293,895)	(27,213)	(11,855)	15,358	(44%)	
Community Amenities		(1,887,649)	(135,838)	(99,356)	36,482	(73%)	
Recreation & Culture		(3,388,389)	(276,596)	(118,810)	157,786	(43%)	▲
Transport		(6,356,028)	(474,003)	(249,319)	224,684	(53%)	▲
Economic Services		(643,700)	(37,706)	(34,285)	3,421	(91%)	
Other Property and Services		(220,847)	(122,826)	(145,139)	(22,313)	(118%)	
		(17,965,953)	(1,467,939)	(990,664)	477,275	(67%)	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(2,197)	0	2,197	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	507,094	0	(507,094)	0%	
		5,953,828	504,897	0	(504,897)	0%	
Amount attributable to operating activities		(971,945)	(725,065)	(637,701)	87,364	(88%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	69,065	672,707	603,642	(974%)	▼
Proceeds from Disposal of Assets	2	493,000	0	0	0	0%	
		2,523,074	69,065	672,707	603,642	(974%)	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(5)	233,195	(0%)	
Purchase of Furniture & Equipment	1	(72,698)	(61,843)	(4,225)	57,618	(7%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,092,500)	(17,273)	2,075,227	(1%)	
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,228,540)	0	2,228,540	0%	
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	0	245,000	0%	
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(6,141)	229,404	(3%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	0	27,000	0%	
Purchase of Infrastructure Assets - Other	1	(161,007)	(142,673)	(4,478)	138,195	(3%)	
		(5,418,088)	(5,315,565)	(32,122)	5,283,443	(1%)	
Amount attributable to investing activities		(2,895,014)	(5,246,500)	640,585	5,887,085	12%	▼
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	0	0	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	9,583	0	(9,583)	0%	
		2,194,105	9,583	0	(9,583)	0%	
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	0	0	0	0%	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	0	0	0	0%	
		(1,803,227)	0	0	0	0%	
Amount attributable to financing activities		390,878	9,583	0	(9,583)	0%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,081	5,543,077	5,543,077	0	(100%)	
Amount attributable to operating activities		(971,945)	(725,065)	(637,701)	87,364	(88%)	
Amount attributable to investing activities		(2,895,014)	(5,246,500)	640,585	5,887,085	12%	▼
Amount attributable to financing activities		390,878	9,583	0	(9,583)	0%	
Surplus or deficit at the end of the financial year	5	(0)	(418,905)	5,545,961	5,964,866	1324%	▼

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,0000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 31 JULY 2024
Report on Significant variances Greater than 10% and \$100,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

08 - Education

Childcare sustainability grants received in July 2024 and budgeted for August 2024.

REPORTABLE OPERATING EXPENSE VARIATIONS

11 - Recreation & Culture

July asset depreciation nil as waiting on EOY processing of asset addition and revaluation.

12 - Transport

Lower transport expenditure because budget was not adopted until Late July 2024 holding works throughout July and therefore reducing expenditure. July asset depreciation nil as waiting on EOY processing of asset addition and revaluation.

REPORTABLE NON-CASH VARIATIONS

Reserve movements for EOY 2023.2024 are yet to be processed in synergy explaining the variance between the actual 2024.2025 figures and the budgeted 2024.2025 figures.

Depreciation for July not yet processed as EOY plant additions and infrastructure valuation yet to be processed for EOY 2023.2024 in synergy

REPORTABLE CAPITAL EXPENSE VARIATIONS

Capital works not yet begun as budget was adopted late July.

REPORTABLE CAPITAL INCOME VARIATIONS

REPORTABLE N&T INCOME VARIATIONS

Grant, Subsidies and Contributions - Childcare sustainability grants received earlier than budgeted.

REPORTABLE N&T EXPENSE VARIATIONS

Insurance Expenses - workcare liability insurance to be move to workcare not insurance element type

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JULY 2024 Actual \$
1. ACQUISITION OF ASSETS			
The following assets have been acquired during the period under review:			
<u>By Program</u>			
Law, Order & Public Safety			
<u>Fire Prevention & Control</u>			
Munglinup Fire Water Supply	35,000	35,000	0
Cesm Vehicle 2024/2025	19,000	19,000	17,273
<u>Animal Control</u>			
Construction Of New Dog Pound	50,000	50,000	0
Shotgun And Accessories	7,000	7,000	0
<u>Law & Order</u>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	0
Dfes Style Vehicle Tracking	35,000	35,000	0
Ranger Vehicle 2 2024/2025	75,000	75,000	0
Ranger Vehicle 1 2024/2025	75,000	75,000	0
Education & Welfare			
<u>Child Care Centres</u>			
Cub House Building Upgrades	15,000	15,000	0
Housing			
<u>Staff Housing</u>			
88 Martin Street A/C Units	5,000	5,000	0
<u>Other Housing</u>			
Community Amenities			
<u>Sanitation - Household Refuse</u>			
Waste Trailer 2024/2025	150,000	150,000	0
Ravensthorpe Transfer Shed Improvements	22,000	22,000	0
Munglinup Waste Site Improvements (Design)	55,000	55,000	0
<u>Sewerage</u>			
2019/20 Purchase Plant - Sewerage Fencing	23,000	23,000	0
Ravensthorpe Effluent Ponds - Restore Banks	49,264	49,264	0
<u>Other Community Amenities</u>			
Hopetoun Cemetery Upgrades	0	0	265
Recreation and Culture			
<u>Public Halls & Civic Centres</u>			
Jerdacuttup Town Hall - Dimmable Led Lighting	6,000	6,000	0
Ravensthorpe Town Hall - Led Lighting	12,000	12,000	0
Ravensthorpe Town Hall - Ceiling Fans	8,000	8,000	0
Ravensthorpe Rec Centre Spotlights	5,000	5,000	0
Hopetoun Community Centre Technology Upgrade	15,000	15,000	0
<u>Swimming Areas & Beaches</u>			
Cmpap Grant - Shire Contribution - Hopetoun	60,000	60,000	0
<u>Other Recreation & Sport</u>			
Hopetoun Sports Pavilion, Repair Doors, Ceilings,	14,000	14,000	0
New Gym Equipment	10,000	10,000	454
Hopetoun Hockey Field - Switchboard Upgrade	8,000	8,000	0
2 Mile Trail Upgrade	75,000	75,000	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JULY 2024 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<i>Other Culture</i>			
Flag Poles - War Memorial	20,000	1,666	0
Rcp (Shire) Landscaping	0	0	3,003
Rcp (Shire) Carpark	92,545	92,545	3,138
Transport			
<i>Construction - Roads, Bridges, Depots</i>			
Roads Construction Council			
Veal Street - Streetscape	20,000	1,666	0
Jerdacuttup Road Re-Construction Works (Lrci	809,099	809,099	0
Gravel Pit Development	35,000	35,000	0
Roads Mrwa V Of G Constr			
Regional Road Group - Springdale Road Re-Sheet	165,000	165,000	0
Regional Road Group - West River Road Re-Sheet	169,500	169,500	0
Regional Road Group - Southern Ocean Road	210,000	210,000	0
Roads To Recovery Construction			
Roads To Recovery Mason Bay Road 2Km	54,000	54,000	0
Roads To Recovery West River Road Intersection	25,000	25,000	0
Roads To Recovery Aerodrome Road 3Km	84,000	84,000	0
Roads To Recovery - Springdale Road Bridge -	33,000	33,000	0
Roads To Recovery Springdale Road Culvert Pipe	45,000	45,000	0
Roads To Recovery Gordon Road 2Km	54,000	54,000	0
Roads To Recovery Southern Ocean Road 2.4Km	65,000	65,000	0
Roads To Recovery Fitzgerald Road 5Km	138,000	138,000	0
Roads To Recovery Coombe Road 3.5Km	95,000	95,000	0
Roads To Recovery Birdwood Street	245,275	245,275	0
Commodity Route Road Construction			
Drainage Construction			
Footpath Construction			
Concrete Footpath Construction Programme	235,000	235,000	0
Bike Paths Upgrades From Master Plan	10,000	10,000	0
Bridges Construction			
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks And			
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	3,500	3,500	4,213
Ev Charge Up Grant	37,507	37,507	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JULY 2024 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
<u>Road Plant Purchases</u>			
P&G Light Truck 2024/2025	100,000	100,000	0
Bulldozer 2024/2025	210,000	210,000	0
Loader 2024/2025	280,000	280,000	0
Prime Mover 2024/2025	300,000	300,000	0
Tip Truck 2024/2025	250,000	250,000	0
Street Sweeper 2024/2025	120,000	120,000	0
Works Trailer 2024/2025	12,000	12,000	0
Plate Compactor Excavator Attachment	13,000	13,000	0
Toilet Trailer	7,500	7,500	0
Elevated Work Platform	55,000	55,000	0
Patching Trailer 23/24	13,000	13,000	0
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
<u>Aerodromes</u>			
Starlink Internet Airport	5,000	416	0
Aro Hilux 2024/2025	60,000	60,000	0
Terminal Improvements	30,000	30,000	0
Hanger	12,000	12,000	0
Airport Staff Shower	14,500	14,500	0
Airport Remarking	27,000	27,000	0
Economic Services			
<u>Tourism</u>			
Ravensthorpe Interpretive Centre - Fit Out	23,857	23,857	3,771
Tourism Officer Rav4 2024/2025	60,000	60,000	0
Genstreme Projects	10,000	10,000	0
Sienna Road Dump Point - Leach Drains	10,000	10,000	0
Campground Signage And Improvements	25,000	25,000	0
Other Property & Services			
<u>Works</u>			
Emis Kluger 2024/2025	60,000	60,000	0
P&G Hilux 2024/2025	60,000	60,000	0
Leading Hand Hilux 2024/2025	60,000	60,000	0
<u>Administration</u>			
Fortuna Emcs 2024/2025	60,000	5,000	0
Administration Office Printer	6,841	570	0
	<u>5,418,088</u>	<u>5,315,565</u>	<u>32,122</u>
<u>By Class</u>			
Land	0	0	0
Buildings	233,200	233,200	5
Furniture & Equipment	72,698	61,843	4,225
Plant & Equipment	2,147,500	2,092,500	17,273
Infrastructure - Roads	2,246,874	2,228,540	0
Infrastructure - Footpaths	245,000	245,000	0
Infrastructure - Drainage	49,264	49,264	0
Infrastructure - Parks & Ovals	235,545	235,545	6,141
Infrastructure - Airports	27,000	27,000	0
Infrastructure - Other	161,007	142,673	4,478
	<u>5,418,088</u>	<u>5,315,565</u>	<u>32,122</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety									
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475		20,000		(25,475)	0.00	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475		20,000		(25,475)	0.00	0
Sanitation									
Walking Floor Waste Trailer	P563	P565			25,000		25,000	0.00	0
Transport									
Fuso Canter Light Truck P&G	P511A	P511A	32,273		30,000		(2,273)	0.00	0.00
Komatsu Loader	AP719	AP719	52,892		70,000		17,108	0.00	0.00
Hino Prime Mover	P721	P721	48,396		70,000		21,604	0.00	0.00
Hino Tip Truck	AP718	AP718	46,236		105,000		58,764	0.00	0.00
Armadillo Street Sweeper	P733	P733	26,576		20,000		(6,576)	0.00	0.00
Flat Top Trailer - Works	P694	P694	780		3,000		2,220	0.00	0.00
Aerodrome									
Hilux - Airport	P678A	P678A	16,113		20,000		3,887	0.00	0.00
Tourism									
RAV4 - Tourism Officer	P665A	P665A	22,512		20,000		(2,512)	0.00	0.00
Administration									
Fortuna - EMCS	P701C	P701C	39,783		25,000		(14,783)	0.00	0.00
Public Works Overheads									
Kluger - EMIS	P683C	P683C	36,994		25,000		(11,994)	0.00	0.00
Dual Cab Hilux - P&G	P737	P737	31,651		20,000		(11,651)	0.00	0.00
Single Cab Hilux - Leading Hand	P677B	P677B	14,418		20,000		5,582	0.00	0.00
			459,573.75	0.00	493,000.00	0.00	33,426.25	0.00	0.00

By Class of Asset	Asset #	Plant #	Written Down Value		Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Plant & Equipment									
Dual Cab Hilux - Ranger 1	AP696C	P696C	45475	0	20000	0	-25475	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45475	0	20000	0	-25475	0	0
Walking Floor Waste Trailer	P563	P565	0	0	25000	0	25000	0	0
Fuso Canter Light Truck P&G	P511A	P511A	32273	0	30000	0	-2273	0	0
Komatsu Loader	AP719	AP719	52892	0	70000	0	17108	0	0
Hino Prime Mover	P721	P721	48396	0	70000	0	21604	0	0
Hino Tip Truck	AP718	AP718	46236	0	105000	0	58764	0	0
Armadillo Street Sweeper	P733	P733	26576	0	20000	0	-6576	0	0
Flat Top Trailer - Works	P694	P694	780	0	3000	0	2220	0	0
Hilux - Airport	P678A	P678A	16113	0	20000	0	3887	0	0
RAV4 - Tourism Officer	P665A	P665A	22512	0	20000	0	-2512	0	0
Fortuna - EMCS	P701C	P701C	39783	0	25000	0	-14783	0	0
Kluger - EMIS	P683C	P683C	36994	0	25000	0	-11994	0	0
Dual Cab Hilux - P&G	P737	P737	31651.24	0	20000	0	-11651.24	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14417.51	0	20000	0	5582.49	0	0
			459,573.75	0.00	493,000.00	0.00	33,426	0.00	0.00

Summary	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Profit on Asset Disposals	134,165	0.00	0.00
Loss on Asset Disposals	(100,739)	0.00	0.00
	33,426	0.00	0.00

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-24	Principal Repayments		Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Housing							
Loan 145 Staff Housing	40,205	40,205	0	(0)	40,205	864	229
Loan 147 Other Housing	150,733	19,442	0	131,291	150,733	4,903	543
Recreation and Culture							
Loan 146 Hopetoun Community Centre	238,890	16,246	0	222,644	238,890	8,432	840
Transport							
Loan 138D Town Street	0	0	0	0	0	0	0
Loan 144 Town Street	0	0	0	0	0	0	0
Loan 143B Refinance	36,006	36,006	0	0	36,006	774	205
Loan 138E Refinance	82,355	40,560	0	41,795	82,355	2,183	302
	548,189	152,459	0	395,730	548,189	17,156	2,119

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-24	Principal Repayments		Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety							
BRPC ISUZU D-Max SX 07.02.2024	55,293	14,799	0	40,493		1,284	0
Community Amenities							
Lease Contract 908707	297,513	80,287	0	217,226		8,510	0
Lease Contract 915953	110,606	37,682	0	72,924		4,098	0
	463,412	132,768	0	330,643	0	13,892	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	1,748,980	879,521
Amount Set Aside / Transfer to Reserve	918,425	0
Amount Used / Transfer from Reserve	(1,577,500)	0
	<u>1,089,905</u>	<u>879,521</u>
(b) Emergency Farm Water Reserve		
Opening Balance	13,283	13,283
Amount Set Aside / Transfer to Reserve	337	0
Amount Used / Transfer from Reserve	0	0
	<u>13,620</u>	<u>13,283</u>
(c) Building Reserve		
Opening Balance	633,171	406,272
Amount Set Aside / Transfer to Reserve	108,081	0
Amount Used / Transfer from Reserve	(67,000)	0
	<u>674,252</u>	<u>406,272</u>
(d) Road & Footpath Reserve		
Opening Balance	619,214	429,382
Amount Set Aside / Transfer to Reserve	365,728	0
Amount Used / Transfer from Reserve	(368,500)	0
	<u>616,442</u>	<u>429,382</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	48,485	48,485
Amount Set Aside / Transfer to Reserve	1,232	0
Amount Used / Transfer from Reserve	0	0
	<u>49,717</u>	<u>48,485</u>
(f) Recreation Reserve		
Opening Balance	82,310	42,310
Amount Set Aside / Transfer to Reserve	22,091	0
Amount Used / Transfer from Reserve	0	0
	<u>104,401</u>	<u>42,310</u>
(g) Airport Reserve		
Opening Balance	670,841	333,619
Amount Set Aside / Transfer to Reserve	67,040	0
Amount Used / Transfer from Reserve	(27,000)	0
	<u>710,881</u>	<u>333,619</u>
(h) Waste & Sewerage Reserve		
Opening Balance	493,480	308,251
Amount Set Aside / Transfer to Reserve	32,535	0
Amount Used / Transfer from Reserve	(127,264)	0
	<u>398,751</u>	<u>308,251</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	53,527	38,342
Amount Set Aside / Transfer to Reserve	1,360	0
Amount Used / Transfer from Reserve	(26,841)	0
	<u>28,046</u>	<u>38,342</u>
(j) Leave Reserve		
Opening Balance	46,085	46,085
Amount Set Aside / Transfer to Reserve	1,171	0
Amount Used / Transfer from Reserve	0	0
	<u>47,256</u>	<u>46,085</u>
Total Cash Backed Reserves	<u><u>3,733,271</u></u>	<u><u>2,545,550</u></u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers		
To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	918,425	0
Emergency Farm Water Reserve	337	0
Building Reserve	108,081	0
Road & Footpath Reserve	365,728	0
Swimming Pool Upgrade Reserve	1,232	0
Recreation Reserve	22,091	0
Airport Reserve	67,040	0
Waste & Sewerage Reserve	32,535	0
IT & Equipment Reserve	1,360	0
Leave Reserve	1,171	0
	<u><u>1,518,000</u></u>	<u><u>0</u></u>
Transfers from Reserves		
Plant Reserve	(1,577,500)	0
Emergency Farm Water Reserve	0	0
Building Reserve	(67,000)	0
Road & Footpath Reserve	(368,500)	0
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(27,000)	0
Waste & Sewerage Reserve	(127,264)	0
IT & Equipment Reserve	(26,841)	0
Leave Reserve	0	0
	<u><u>(2,194,105)</u></u>	<u><u>0</u></u>
Total Transfer to/(from) Reserves	<u><u>(676,105)</u></u>	<u><u>0</u></u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

	2023/2024 B/Fwd Per Financial Report \$	JULY 2024 Actual \$
5. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	5,740,204	5,413,901
Cash - Restricted Unspent Grants	0	
Cash - Restricted Unspent Loans	0	0
Cash - Restricted Reserves	2,545,551	2,545,551
Receivables (Budget Purposes Only)	0	0
Rates Outstanding	283,195	263,535
Sundry Debtors	503,030	153,620
Provision for Doubtful Debts	0	0
Gst Receivable	130,573	43,809
Accrued Income/Payments In Advance	10,676	10,676
Payments in Advance	0	0
Inventories	32,563	(10,119)
	<u>9,245,792</u>	<u>8,420,973</u>
LESS: CURRENT LIABILITIES		
Sundry Creditors	(770,816)	(19,027)
Accrued Interest On Loans	(17,895)	(17,895)
Accrued Salaries & Wages	0	0
Income In Advance (Contract Liabilities)	0	0
Gst Payable	(93,302)	(15,559)
Payroll Creditors	(2,360)	(2,360)
Accrued Expenses	0	0
PAYG Liability	0	0
Right of Use Assets - Current	(128,224)	(128,224)
Trust	0	0
Other Payables	(272,791)	(274,648)
Current Employee Benefits Provision	(636,870)	(636,870)
Current Loan Liability	0	0
	<u>(1,922,258)</u>	<u>(1,094,583)</u>
NET CURRENT ASSET POSITION	<u>7,323,534</u>	<u>7,326,390</u>
Less: Cash - Reserves - Restricted	(2,545,551)	(2,545,551)
Less: Cash - Unspent Grants - Restricted	0	
Less: Movements Associated with Change in Accounting Standards		
Add Back : Component of Leave Liability not Required to be Funded	636,870	636,870
Add Back : Current Loan Liability	0	0
ADD: Current Portion of Lease Liability	128,224	128,224
Adjustment for Trust Transactions Within Muni	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u><u>5,543,077</u></u>	<u><u>5,545,933</u></u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2024/2025 Rate Revenue \$	2024/2025 Interim Rates \$	2024/2025 Back Rates \$	2024/2025 Total Revenue \$	2024/2025 Budget \$
General Rate								
GRV Residential	0.123276	782	12,481,026	1,538,611			1,538,611	1,538,611
GRV Commercial	0.151340	34	1,661,577	251,463			251,463	251,463
GRV industrial	0.151340	37	628,697	95,147			95,147	95,147
GRV - Transient & Short Stay Accom	0.316389	2	1,075,000	340,118			340,118	340,118
UV - Mining	0.240386	95	3,488,431	838,570			838,570	838,570
UV - Other	0.003869	313	609,569,915	2,358,426			2,358,426	2,358,426
Non-Rateable	0.000000	473	210,799	0			0	0
Sub-Totals		1,736	629,115,445	5,422,335	0	0	5,422,335	5,422,335
Minimum Rates	Minimum \$							
GRV Residential	1026.00	374	1,026,899	383,724	0	0	383,724	383,724
GRV Commercial	1026.00	10	51,162	10,260	0	0	10,260	10,260
GRV Industrial	1026.00	9	36,271	9,234	0	0	9,234	9,234
GRV - Transient & Short Stay Accom	1026.00	0	0	0	0	0	0	0
UV - Mining	1026.00	68	116,547	69,768	0	0	69,768	69,768
UV - Other	1026.00	119	10,742,085	122,094	0	0	122,094	122,094
Sub-Totals		580	11,972,964	595,080	0	0	595,080	595,080
6,017,415							6,017,415	6,017,415
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							6,017,415	6,023,415
Ex Gratia Rates							0	76,410
Total Rates							6,017,415	6,099,825

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2024

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

8. OPERATING STATEMENT BY PROGRAM

	JULY 2024 Actual \$	2024/2025 Adopted Budget \$	2023/2024 Actual \$
OPERATING REVENUES			
Governance	50,000.00	50,000	75,919
General Purpose Funding	20,226.00	6,850,219	9,348,254
Law, Order, Public Safety	39,205.00	586,131	693,659
Health	5,641.00	7,700	9,545
Education and Welfare	199,000.00	972,500	646,420
Housing	6,325.00	70,760	80,244
Community Amenities	1,348.00	910,295	935,091
Recreation and Culture	193,884.00	173,830	384,798
Transport	486,660.00	2,835,950	4,771,639
Economic Services	6,018.00	434,199	607,318
Other Property and Services	17,363.00	178,670	162,791
TOTAL OPERATING REVENUE	1,025,670	13,070,254	17,715,678
OPERATING EXPENSES			
Governance	(80,472)	(1,216,556)	(996,759)
General Purpose Funding	(26,813)	(320,055)	(281,677)
Law, Order, Public Safety	(97,573)	(1,506,185)	(1,661,304)
Health	(8,309)	(507,520)	(379,605)
Education and Welfare	(118,733)	(1,625,129)	(1,418,954)
Housing	(11,855)	(293,895)	(272,883)
Community Amenities	(99,356)	(1,887,649)	(1,967,479)
Recreation & Culture	(118,810)	(3,388,389)	(3,139,024)
Transport	(249,319)	(6,356,028)	(5,986,472)
Economic Services	(34,285)	(643,700)	(471,205)
Other Property and Services	(145,139)	(220,847)	(270,889)
TOTAL OPERATING EXPENSE	(990,664)	(17,965,952)	(16,846,252)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	35,006	(4,895,698)	869,426

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2024

8. OPERATING STATEMENT BY NATURE & TYPE

	JULY 2024 Actual \$	2024/2025 Adopted Budget \$	2023/2024 Actual \$
OPERATING REVENUES			
Rates	0	6,099,825	5,792,362
Operating Grants, Subsidies and Contributions	293,313	1,755,418	3,191,832
Non-Operating Grants, Subsidies and Contributions	672,707	2,030,074	3,644,372
Fees and Charges	34,589	2,208,500	4,041,992
Service Charges	0	0	0
Interest Earnings	18,721	256,000	300,966
Profit on Asset Disposals	0	134,166	67,719
Proceeds on Disposal of Assets	0	493,000	137,547
Realisation on Disposal of Assets	0	(493,000)	(137,547)
Other Revenue	6,340	586,271	676,436
TOTAL OPERATING REVENUE	1,025,670	13,070,254	17,715,679
OPERATING EXPENSES			
Employee Costs	(487,568)	(6,662,329)	(5,539,480)
Materials and Contracts	(207,606)	(4,158,252)	(4,049,528)
Utility Charges	(25,671)	(352,580)	(344,266)
Depreciation on Non-Current Assets	0	(5,987,254)	(6,176,858)
Interest Expenses	(2,226)	(36,049)	(16,050)
Insurance Expenses	(257,734)	(267,278)	(277,211)
Loss on Asset Disposals	0	(100,741)	0
FV Adjustment of Non-Current assets	0	0	0
Other Expenditure	(9,857)	(401,470)	(442,861)
TOTAL OPERATING EXPENSE	(990,662)	(17,965,953)	(16,846,254)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	35,008	(4,895,699)	869,425

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

9. STATEMENT OF FINANCIAL POSITION

	JULY 2024 Actual \$	2023/2024 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	7,959,452	8,285,755
Trade and Other Receivables	471,640	927,474
Inventories	(10,119)	32,563
TOTAL CURRENT ASSETS	<u>8,420,973</u>	<u>9,245,792</u>
NON-CURRENT ASSETS		
Other Receivables	7,753	7,753
Inventories	0	0
Property, Plant and Equipment	49,242,119	49,220,594
Infrastructure	119,112,274	119,101,650
TOTAL NON-CURRENT ASSETS	<u>168,362,146</u>	<u>168,329,997</u>
TOTAL ASSETS	<u>176,783,119</u>	<u>177,575,789</u>
CURRENT LIABILITIES		
Trade and Other Payables	329,489	1,157,165
Right of Use Asset	128,224	128,224
Long Term Borrowings	0	0
Provisions	636,870	636,870
TOTAL CURRENT LIABILITIES	<u>1,094,583</u>	<u>1,922,259</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	548,189	548,189
Right of Use Assets	461,742	461,742
Provisions	94,685	94,685
TOTAL NON-CURRENT LIABILITIES	<u>1,104,616</u>	<u>1,104,616</u>
TOTAL LIABILITIES	<u>2,199,199</u>	<u>3,026,875</u>
NET ASSETS	<u>174,583,920</u>	<u>174,548,914</u>
Retained Surplus	43,436,415	43,401,408
Reserves - Cash Backed	2,545,551	2,545,551
Revaluation Surplus	128,213,342	128,213,342
TOTAL EQUITY	<u>174,195,309</u>	<u>174,160,301</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 JULY 2024

10. FINANCIAL RATIOS

	2024 YTD	2023	2022	2021
Current Ratio	12.84	5.21	3.01	1.64
Operating Surplus Ratio	(11.56)	(0.27)	3.29	(0.24)

The above ratios are calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
Operating Surplus Ratio	$\frac{\text{operating revenue minus operating expense}}{\text{own source operating revenue}}$

ATTACHMENT 12.2.2

12.2 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – JULY 2024

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Finance Officer
Authorising Officer	Executive Manager of Corporate Services
Date:	08 August 2024
Disclosure of Interest:	Nil
Attachments: GREEN	12.2.2 Creditors List of Accounts Paid July 2024 12.2.2 Credit Card Transactions to 01 July 2024 12.2.2 Fuel Card Transactions July 2024
Previous Reference:	N/A

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council:

Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of July 2024 be NOTED.

Moved: _____ Seconded: _____

Carried: __ / __

Date: 13/08/2024
Time: 11:15:18AM

Shire of Ravensthorpe
Creditors list of accounts paid JULY 2024

USER: Wendy Spaans
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
619	04/07/2024	Horizon Power	136499 - HOPETOUN STREET LIGHTING - 01/06/2024 - 30/06/2024	1		6,958.05
INV 2102064524/06/2024		Horizon Power	125308 - HOPETOUN COMMUNITY CENTRE - 46 ALAN ROSE DRIVE HOPETOUN - 20/04/2024 - 21/06/2024		2,098.12	
INV 2102072502/07/2024		Horizon Power	136499 - HOPETOUN STREET LIGHTING - 01/06/2024 - 30/06/2024		4,859.93	
621	04/07/2024	Water Corporation	SHIRE CONTRIBUTION TO TRADITIONAL OWNER SURVEY AT MUNGLINUP COMMUNITY DAM	1		3,500.00
INV 0001	26/06/2024	Water Corporation	SHIRE CONTRIBUTION TO TRADITIONAL OWNER SURVEY AT MUNGLINUP COMMUNITY DAM		3,500.00	
622	11/07/2024	Horizon Power	142028 - MUNGLINUP TOILETS 2 TUBADA STREET MUNGLINUP - 08/05/2024 - 05/07/2024	1		233.97
INV 2102078330/06/2024		Horizon Power	142028 - MUNGLINUP TOILETS 2 TUBADA STREET MUNGLINUP - 08/05/2024 - 05/07/2024		233.97	
623	18/07/2024	ELGAS Limited	SERVICE CHARGE - UNIT 3/29 DUNN STREET 2X 45KG LPG CYL	1		116.60
INV 1647088301/07/2024		ELGAS Limited	SERVICE CHARGE - UNIT 3/29 DUNN STREET 2X 45KG LPG CYL		116.60	
624	25/07/2024	Horizon Power	513789 - LITTLE BARRENS - LOT 3000 BUCKIE ST HOPETOUN - 23/05/2024 - 22/07/2024	1		2,105.45
INV 2102095323/07/2024		Horizon Power	513789 - LITTLE BARRENS - LOT 3000 BUCKIE ST HOPETOUN - 23/05/2024 - 22/07/2024		770.26	
INV 2102095323/07/2024		Horizon Power	414511 - HOPETOUN GYM - U6/LOT 705 TAMAR ST HOPETOUN - 23/05/2024 - 22/07/2024		446.40	
INV 2102095323/07/2024		Horizon Power	565028 - HOPETOUN YOUTH SPACE - U5/LOT 705 TAMAR ST HOPETOUN - 23/05/2024 - 22/07/2024		309.22	
INV 2102094923/07/2024		Horizon Power	267634 - HOPETOUN WORKS DEPOT - LOT 548 TAMAR ST HOPETOUN - 23/05/2024 -22/07/2024		241.09	
INV 2102096224/07/2024		Horizon Power	442429 - 79 ESPLANADE HOPETOUN - 24/05/2024 - 23/07/2024		338.48	
625	25/07/2024	Western Power	CO-SITTING LICENCE FEE FY24/25 - RAVIO H (MT SHORT)	1		4,875.60
INV CORPB012/07/2024		Western Power	CO-SITTING LICENCE FEE FY24/25 - RAVIO H (MT SHORT)		4,875.60	

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1085	03/07/2024	1 - BANK FEES	BANK FEES - MERCHANT FEES	1		387.72
1085	01/07/2024	1 - BANK FEES	BANK FEES - BPAY FEES	1		97.85
EFT19098	01/07/2024	Employee	PAY 476	1		2,059.35
INV PAY 476	01/07/2024	Employee	PAY 476		2,059.35	
EFT19099	04/07/2024	4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE FEMALE FLUSH BUTTON IN TOILETS AT HOPETOUN SENIOR CITIZENS - QUOTE 00004667 20/6/24 - 1X FLUSH BUTTON - LABOUR	1		517.00
INV 0000470727/06/2024		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE FEMALE FLUSH BUTTON IN TOILETS AT HOPETOUN SENIOR CITIZENS - QUOTE 00004667 20/6/24 - 1X FLUSH BUTTON - LABOUR		517.00	
EFT19100	04/07/2024	Employee	GYM FOB BOND REFUND	1		60.00
INV T1983	02/07/2024	Employee	GYM FOB BOND REFUND	1	30.00	
INV T2398	03/07/2024	Employee	CHILD CARE FOB BOND REFUND	1	30.00	
EFT19101	04/07/2024	Aerodrome Management Services Pty Ltd	AIRPORT COMPLIANCE SUPPORT 12 MONTHS FROM 02 APRIL 2024, PER QUOTE SQ-240746 DATED 27 FEBRUARY 2024	1		3,594.25
INV AMSINV24/06/2024		Aerodrome Management Services Pty Ltd	BI-MONTHLY SITE VISITS - JUNE 2024 AIRPORT COMPLIANCE SUPPORT 12 MONTHS FROM 02 APRIL 2024, PER QUOTE SQ-240746 DATED 27 FEBRUARY 2024 BI-MONTHLY SITE VISITS - JUNE 2024		3,594.25	
EFT19102	04/07/2024	Airport Security Pty Ltd	ASIC APPLICATION- NEW RANGER STAFF	1		240.00
INV 19072	07/06/2024	Airport Security Pty Ltd	ASIC APPLICATION- NEW RANGER STAFF		240.00	
EFT19103	04/07/2024	Albany Lift Design and Vertical Motion Systems	ADVANCE PAYMENT TO ORDER PARTS - REPAIRS AND COMPLIANCE UPGRADE TO OLD LIFT AT THE RAVENSTHORPE RECREATION CENTRE AS PER ESTIMATE RECEIVED ON 13/05/2024	1		10,956.00

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INV 5479	28/06/2024	Albany Lift Design and Vertical Motion Systems	ADVANCE PAYMENT TO ORDER PARTS - REPAIRS AND COMPLIANCE UPGRADE TO OLD LIFT AT THE RAVENSTHORPE RECREATION CENTRE AS PER ESTIMATE RECEIVED ON 13/05/2024		10,956.00	
EFT19104	04/07/2024	Area Safe Pty Ltd T/as Astra Street Furniture	RAVENSTHORPE CULTURAL PRECINCT - PROPOSAL #P18089428 FOR OUTDOOR FURNITURE	1		75,276.30
INV IN18043828/06/2024		Area Safe Pty Ltd T/as Astra Street Furniture	RAVENSTHORPE CULTURAL PRECINCT - PROPOSAL #P18089428 FOR OUTDOOR FURNITURE		75,276.30	
EFT19105	04/07/2024	Australia Post	POSTAL CHARGES - JUNE 2024 - 07/06/2024 - 28/06/2024	1		80.56
INV 1013347103/07/2024		Australia Post	POSTAL CHARGES - JUNE 2024 - 07/06/2024 - 28/06/2024		80.56	
EFT19106	04/07/2024	Australian Golden Outback	2024/2025 ANNUAL GOLD MEMBERSHIP AUSTRALIA'S GOLDEN OUTBACK WITH MARKETING PACKAGE	1		950.00
INV SUB000026/06/2024		Australian Golden Outback	2024/2025 ANNUAL GOLD MEMBERSHIP AUSTRALIA'S GOLDEN OUTBACK WITH MARKETING PACKAGE		950.00	
EFT19107	04/07/2024	Bastien Jegorel	GYM FOB BOND REFUND	1		30.00
INV T2579	02/07/2024	Bastien Jegorel	GYM FOB BOND REFUND	1	30.00	
EFT19108	04/07/2024	Best Office Systems	PRINTER READINGS - 20/05/2024 - 20/06/2024	1		1,718.09
INV 633050	25/06/2024	Best Office Systems	AIRPORT KONICA PRINTER READINGS- 20/05/2024 - 20/06/2024		49.50	
INV 633048	25/06/2024	Best Office Systems	PRINTER READINGS - 20/05/2024 - 20/06/2024		1,091.33	
INV 633049	25/06/2024	Best Office Systems	PRINTER READINGS - 20/05/2024 - 20/06/2024 - HOPETOUN OFFICE C558		577.26	
EFT19109	04/07/2024	Charlotte Millard	GYM FOB BOND REFUND	1		30.00
INV T2590	02/07/2024	Charlotte Millard	GYM FOB BOND REFUND	1	30.00	
EFT19110	04/07/2024	Choices Flooring Esperance	REMOVAL OF EXISTING AND INSTALLATION OF NEW VERTICAL BLINDS TO THE 3 X UNITS AT 29 DUNN STREET, RAVENSTHORPE AS PER QUOTE DATED 2 MAY 2024	1		4,424.00

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INV 305535	22/06/2024	Choices Flooring Esperance	REMOVAL OF EXISTING AND INSTALLATION OF NEW VERTICAL BLINDS TO THE 3 X UNITS AT 29 DUNN STREET, RAVENSTHORPE AS PER QUOTE DATED 2 MAY 2024		4,424.00	
EFT19111	04/07/2024	Chris Pratt	GYM FOB BOND REFUND	1		30.00
INV T1902	02/07/2024	Chris Pratt	GYM FOB BOND REFUND	1	30.00	
EFT19112	04/07/2024	Cindy Rowe	POOL FOB BOND REFUND	1		30.00
INV T2150	02/07/2024	Cindy Rowe	POOL FOB BOND REFUND	1	30.00	
EFT19113	04/07/2024	Cleanaway Pty Ltd	RUBBISH COLLECTION 2.00 X 3M BIN INCLUDING TRAVEL AND FUEL SURCHARGES - JUNE 2024	1		921.51
INV 2179672930/06/2024		Cleanaway Pty Ltd	RUBBISH COLLECTION 2.00 X 3M BIN INCLUDING TRAVEL AND FUEL SURCHARGES - JUNE 2024		498.82	
INV 2179673030/06/2024		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3.0M BIN INCLUDING TRAVEL AND FUEL SURCHARGES		422.69	
EFT19114	04/07/2024	Corsign WA	SUPPLY OF STANDARD AND CUSTOM MADE SIGNAGE INCLUDING POSTS AND SUNDRIES AS PER QUOTATION 85936 AMENDED (SEE ATTACHED) FOR THE NEW RCP CARPARK	1		3,235.65
INV 0008593921/06/2024		Corsign WA	SUPPLY OF SIGNAGE AS PER QUOTE# 00085939		1,483.90	
INV 0008593624/06/2024		Corsign WA	SUPPLY OF STANDARD AND CUSTOM MADE SIGNAGE INCLUDING POSTS AND SUNDRIES AS PER QUOTATION 85936 AMENDED (SEE ATTACHED) FOR THE NEW RCP CARPARK		1,557.05	
INV 0008660626/06/2024		Corsign WA	STREET NAME PLATE LTS X 200MM B/W CL400 REFL D/SD - BELLI ROAD - FITZGERALD RD - BEATTY RD		194.70	
EFT19115	04/07/2024	Dave Lush	GYM FOB BOND REFUND	1		30.00
INV T2569	02/07/2024	Dave Lush	GYM FOB BOND REFUND	1	30.00	
EFT19116	04/07/2024	Dawry's Bottlo PTY LTD	COUNCIL DINING ROOM REFRESHMENTS	1		9.30
INV 1-274305 14/06/2024		Dawry's Bottlo PTY LTD	COUNCIL DINING ROOM REFRESHMENTS		9.30	

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EFT19117	04/07/2024	Dylan Capell	GYM FOB BOND REFUND	1		30.00
INV T2028	02/07/2024	Dylan Capell	GYM FOB BOND REFUND	1	30.00	
EFT19118	04/07/2024	Dylan Morales	GYM FOB BOND REFUND	1		30.00
INV T2607	02/07/2024	Dylan Morales	GYM FOB BOND REFUND	1	30.00	
EFT19119	04/07/2024	Elite HR Solutions	PROVIDING SUPPORT TO THE SHIRE OF RAVENSTHORPE RELATING TO HR NEEDS AS PROVIDED ON QUOTE - MAY 2024	1		330.00
INV 01312	28/06/2024	Elite HR Solutions	PROVIDING SUPPORT TO THE SHIRE OF RAVENSTHORPE RELATING TO HR NEEDS AS PROVIDED ON QUOTE - MAY 2024		330.00	
EFT19120	04/07/2024	Esperance Ag Services	PURLIN FLANGED ZINC PLATED BOLTS, GALV BOLTS, METRIC GALV FLANGE NUTS & GALV FLANGE NUTS AS PER QUOTE 1-4898 26/6/24	1		572.50
INV 1-614996	28/06/2024	Esperance Ag Services	PURLIN FLANGED ZINC PLATED BOLTS, GALV BOLTS, METRIC GALV FLANGE NUTS & GALV FLANGE NUTS AS PER QUOTE 1-4898 26/6/24		572.50	
EFT19121	04/07/2024	Esperance Fire Services	MONTHLY ROUTINE TESTING OF JACKING PUMP SITE IN MORGAN STREET, RAVENSTHORPE AS PER QUOTE Q0577	1		324.50
INV S5382	25/06/2024	Esperance Fire Services	MONTHLY ROUTINE TESTING OF JACKING PUMP SITE IN MORGAN STREET, RAVENSTHORPE AS PER QUOTE Q0577		324.50	
EFT19122	04/07/2024	Esperance Motor Group trading as Esperance Toyota	SUPPLY AND PRE-DELIVERY OF HILUX SR5 4X4 2.8L DSL D/C UNDER APPROVED GOVERNMENT CUA FLEET PRICING, FOR ETO AS PER QUOTE #27106 FOR PICKUP IN MARCH 2024	1		132,468.82
INV 1164122521	06/2024	Esperance Motor Group trading as Esperance Toyota	SUPPLY AND PRE-DELIVERY OF HILUX SR5 4X4 2.8L DSL D/C UNDER APPROVED GOVERNMENT CUA FLEET PRICING, FOR ETO AS PER QUOTE #27106 FOR PICKUP IN MARCH 2024		68,004.73	
INV 1168805425	06/2024	Esperance Motor Group trading as Esperance Toyota	SUPPLY AND PRE-DELIVERY OF HILUX 4X4 2.8L DSL D/C/C 6AT SR B229210 001 AS PER QUOTE #27019 (4) UNDER APPROVED GOVERNMENT CUA FLEET PRICING, FOR SENIOR RANGER FOR PICK UP IN MAY 2024		64,464.09	

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EFT19123	04/07/2024	Four Barrell Cafe & Restaurant	CATERING FOR CITIZENSHIP CEREMONY 18/06/24	1		165.00
INV IV00030024	06/2024	Four Barrell Cafe & Restaurant	CATERING FOR CITIZENSHIP CEREMONY 18/06/24		165.00	
EFT19124	04/07/2024	Freight Lines Group	FREIGHT - WESTLAB - PARKERS	1		870.49
INV 0018230621	06/2024	Freight Lines Group	FREIGHT - WESTLAB - PARKERS		870.49	
EFT19125	04/07/2024	Fulton Hogan Industries	EZ STREET POTHOLE REPAIR - BLACK - 135302 - QUOTE 240404SR	1		1,062.60
INV 1919828126	06/2024	Fulton Hogan Industries	EZ STREET POTHOLE REPAIR - BLACK - 135302 - QUOTE 240404SR		1,062.60	
EFT19126	04/07/2024	Galaxy Lithium Australia Ltd	10X GYM FOB BOND REFUND	1		200.00
INV T57	02/07/2024	Galaxy Lithium Australia Ltd	10X GYM FOB BOND REFUND	1	200.00	
EFT19127	04/07/2024	Hopetoun Community Resource Centre	ANNUAL LIBRARY CONTRACT 2023/24 +5.8% - \$14,230 PER QTR + GST	1		68,112.00
INV 1702	27/06/2024	Hopetoun Community Resource Centre	ANNUAL LIBRARY CONTRACT 2023/24 +5.8% - \$14,230 PER QTR + GST		68,112.00	
EFT19128	04/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France	02/07/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwood	02/07/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitland	02/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19129	04/07/2024	J & S Castlehow Electrical Services	SERVICE LOCATING AT DUNN STREET CARPARK (RAVENSTHORPE) AS PER QUOTE ON 12 JUNE 2024	1		3,195.50
INV 155217	24/06/2024	J & S Castlehow Electrical Services	SERVICE LOCATING AT DUNN STREET CARPARK (RAVENSTHORPE) AS PER QUOTE ON 12 JUNE 2024		3,195.50	
EFT19130	04/07/2024	Joel Minge	GYM FOB BOND REFUND	1		30.00
INV T2609	03/07/2024	Joel Minge	GYM FOB BOND REFUND	1	30.00	
EFT19131	04/07/2024	Kinetic Communications and Mechanical	REMOVE EXTRA RADIOS AND SUNDRY MATERIALS AFTER CBFCO VACATED PREMISES AS PER ESTIMATE 00000147	1		440.00

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INV 0000025604/06/2024		Kinetic Communications and Mechanical	REMOVE EXTRA RADIOS AND SUNDRY MATERIALS AFTER CBFCO VACATED PREMISES AS PER ESTIMATE 00000147		440.00	
EFT19132	04/07/2024	Leisure Industry Group Australia	GYM MATERIALS FOR RAVENSTHORPE GYM AND HOPETOUN GYM	1		589.60
INV 485	27/06/2024	Leisure Industry Group Australia	GYM MATERIALS FOR RAVENSTHORPE GYM AND HOPETOUN GYM		589.60	
EFT19133	04/07/2024	Livingston Medical Pty Ltd	PURCHASE OF HANGER - RAVENSTHORPE AERODROME - AS PER OPTEON VALUATION - MARCH 2024 OCM RESOLUTION 24/24	1		77,480.00
INV INV-026001/06/2024		Livingston Medical Pty Ltd	PURCHASE OF HANGER - RAVENSTHORPE AERODROME - AS PER OPTEON VALUATION - MARCH 2024 OCM RESOLUTION 24/24		77,000.00	
INV 4-16616-125/06/2024		Livingston Medical Pty Ltd	HEP B AND A VACCINES AND ASSOCIATED MEDICAL EXPENSES - DEPOT STAFF		130.00	
INV 4-16615-125/06/2024		Livingston Medical Pty Ltd	HEP B AND A VACCINES AND ASSOCIATED MEDICAL EXPENSES - DEPOT STAFF		130.00	
INV 4-16614-125/06/2024		Livingston Medical Pty Ltd	HEP B VACCINEE AND ASSOCIATED MEDICAL EXPENSES - DEPOT STAFF		60.00	
INV 4-16613-125/06/2024		Livingston Medical Pty Ltd	HEP A VACCINE AND ASSOCIATED MEDICAL EXPENSES - DEPOT STAFF		100.00	
INV 4-16612-125/06/2024		Livingston Medical Pty Ltd	HEP B VACCINE AND ASSOCIATED MEDICAL EXPENSES - DEPOT STAFF		60.00	
EFT19134	04/07/2024	Lloydey's Power Services	REMOVAL OF EXISTING FLUORESCENT LIGHTFITTINGS AND REPLACING WITH NEW LED LIGHTFITTINGS AND GLOBES TO HOPETOUN SENIORS CITIZENS BUILDING INCLUDING SUNDRIES, FREIGHT AND LABOUR AS PER QUOTE QU-0145	1		10,485.35
INV INV-146827/06/2024		Lloydey's Power Services	REMOVAL OF EXISTING FLUORESCENT LIGHTFITTINGS AND REPLACING WITH NEW LED LIGHTFITTINGS AND GLOBES TO HOPETOUN SENIORS CITIZENS BUILDING INCLUDING SUNDRIES, FREIGHT AND LABOUR AS PER QUOTE QU-0145		7,900.35	
INV INV-147629/06/2024		Lloydey's Power Services	SUPPLY AND INSTALLATION OF SECURITY LIGHTING TO RAVENSTHORPE TOWN HALL INCLUDING FREIGHT AND SUNDRIES		2,585.00	

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EFT19135	04/07/2024	Lovely Benemerito	GYM FOB BOND REFUND	1		30.00
INV T2391	03/07/2024	Lovely Benemerito	GYM FOB BOND REFUND	1	30.00	
EFT19136	04/07/2024	Madej Concreting	CONCRETE FORMWORK AND FINISHING WORKS FOR FOOTPATHS AT DUNN STREET CARPARK	1		9,702.00
INV 0000020027/06/2024		Madej Concreting	CONCRETE FORMWORK AND FINISHING WORKS FOR FOOTPATHS AT DUNN STREET CARPARK		9,702.00	
EFT19137	04/07/2024	Employee	REIMBURSEMENT FOR STAFF TRAINING - TRAVEL AND MEALS	1		1,391.20
INV REIMBU25/06/2024		Employee	REIMBURSEMENT FOR STAFF TRAINING - TRAVEL AND MEALS		1,391.20	
EFT19138	04/07/2024	Matthews Smash Repairs	EXCESS DUE ON INSURANCE CLAIM FOR TOYOTA HILUX 1GDJ430 - CLAIM NO. MO0072557 LGIS AS PER QUOTE 16280 21/6/24	1		500.00
INV 13345/2	21/06/2024	Matthews Smash Repairs	EXCESS DUE ON INSURANCE CLAIM FOR TOYOTA HILUX 1GDJ430 - CLAIM NO. MO0072557 LGIS AS PER QUOTE 16280 21/6/24		500.00	
EFT19139	04/07/2024	Maxine Nankervis	GYM FOB BOND REFUND	1		30.00
INV T2222	02/07/2024	Maxine Nankervis	GYM FOB BOND REFUND	1	30.00	
EFT19140	04/07/2024	Mckenzie Concrete Co	25MPA CONCRETE SUPPLY FOR DUNN STREET FOOTPATHS	1		12,870.00
INV 647	30/06/2024	Mckenzie Concrete Co	25MPA CONCRETE SUPPLY FOR DUNN STREET FOOTPATHS		12,870.00	
EFT19141	04/07/2024	Michael Carss	GYM FOB BOND REFUND	1		30.00
INV T2060	02/07/2024	Michael Carss	GYM FOB BOND REFUND	1	30.00	
EFT19142	04/07/2024	Employee	REIMBURSEMENT FOR ITEMS FOR POUND - SOCKET - MICROSDXC - USB CABLE	1		210.63
INV REIMBU01/07/2024		Employee	REIMBURSEMENT FOR ITEMS FOR POUND - SOCKET - MICROSDXC - USB CABLE		210.63	
EFT19143	04/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 18/06/2024 - 21/06/2024	1		1,020.00

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INV 79	21/06/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 18/06/2024 - 21/06/2024		1,020.00	
EFT19144	04/07/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 18/06/2024- 21/06/2024	1		552.50
INV 28850	27/06/2024	Perfect Computer Solutions Pty Ltd	2023/24 IT SERVICE DESK AND ASSOCIATED SUPPORT - 18/06/2024- 21/06/2024		552.50	
EFT19145	04/07/2024	R And R Heavy Diesel Services	CARRY OUT 500HOUR SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST ON JOHN DEERE GRADER 620GP RA-3930 P706B AS PER ESTIMATE 6653 18/6/24	1		5,507.41
INV 7952	30/05/2024	R And R Heavy Diesel Services	CAT 15W-40 ENGINE OIL X 5L - VALTORQUE C4-30 X 20L FOR CATERPILLAR D6R DOZER P552 - ESTIMATE 6263 7/3/24		299.47	
INV 8031	21/06/2024	R And R Heavy Diesel Services	CARRY OUT 240000KM SERVICE INSPECTION AND LUBRICATION, ADJUST PARK BRAKE, CHANGE OUT CLUTCH SLAVE CYLINDER ON P667B RA-3359 HILUX AS PER ESTIMATE 6575 19/6/24		825.22	
INV 8043	25/06/2024	R And R Heavy Diesel Services	AIRPORT TORO SERVICE + INSTALL NEW ROLLERS (PROVIDED BY SHIRE) P670A 1HIB802		914.14	
INV 8042	25/06/2024	R And R Heavy Diesel Services	EST#6655- TOW ABANDONED CARAVAN FROM HOPETOUN TO RAVENSTHORPE WASTE FACILITY		566.77	
INV 8047	27/06/2024	R And R Heavy Diesel Services	CARRY OUT 500HOUR SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST ON JOHN DEERE GRADER 620GP RA-3930 P706B AS PER ESTIMATE 6653 18/6/24		2,901.81	
EFT19146	04/07/2024	Ravensthorpe Agencies	GREASE MULTIX COMPLEX HV2 450G (BOX 24)	1		420.00
INV 22784	24/06/2024	Ravensthorpe Agencies	GREASE MULTIX COMPLEX HV2 450G (BOX 24)		420.00	
EFT19147	04/07/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	2 X DOORS SCX1 DURACOTE 2040X820X35 (INT/EXT), 3 X DOORS H1 PRIMECOAT HONEYCOMB 2015 X 720 X 35 (INT) PLUS FREIGHT AS PER QUOTE 473 21/6/24	1		905.45
INV 37851	19/03/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	LED GLOBE		50.85	
INV 37996	26/03/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	CISTERN WASHER REPAIR KIT		8.05	
INV 38688	10/05/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	FLEXOVIT WHEEL, BATTERIES		30.45	

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INV 39079	06/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	PTX BLUE DISC PAD TRAILER		60.00	
INV 39162	12/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	MOLY CHAIN LUBE		10.55	
INV 39165	12/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	MASKING TAPE		10.15	
INV 39226	17/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	CHAIN & BAR OIL		20.95	
INV 39299	21/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	STANDING PURCHASE ORDER - 40 X POST CAP YELLOW 60MM		32.00	
INV 39326	24/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	LED GLOBES		42.45	
INV 39322	24/06/2024	Ravensthorpe Building Supplies - DO NOT USE (see 2872)	2 X DOORS SCX1 DURACOTE 2040X820X35 (INT/EXT), 3 X DOORS H1 PRIMECOAT HONEYCOMB 2015 X 720 X 35 (INT) PLUS FREIGHT AS PER QUOTE 473 21/6/24		640.00	
EFT19148	04/07/2024	Ravensthorpe Wildflower Show Inc.	4 PAGES IN TOTAL (A5) IN THE RAVENSTHORPE WILDFLOWER SHOW'S EVENT PROGRAM PROMOTING WHERE TO EAT X 2 PAGES (RAVENSTHORPE & HOPETOUN) AND WHERE TO CAMP GUIDE X 2 PAGES (HOPETOUN/RAVENSTHORPE/MUNGLINUP).	1		1,500.00
INV 3/24	29/06/2024	Ravensthorpe Wildflower Show Inc.	4 PAGES IN TOTAL (A5) IN THE RAVENSTHORPE WILDFLOWER SHOW'S EVENT PROGRAM PROMOTING WHERE TO EAT X 2 PAGES (RAVENSTHORPE & HOPETOUN) AND WHERE TO CAMP GUIDE X 2 PAGES (HOPETOUN/RAVENSTHORPE/MUNGLINUP).		1,500.00	
EFT19149	04/07/2024	Rhafus Rey Tudy	GYM FOB BOND REFUND	1		30.00
INV T2412	02/07/2024	Rhafus Rey Tudy	GYM FOB BOND REFUND	1	30.00	
EFT19150	04/07/2024	Rodney Clarence Daw	CBFO REIMBURSEMENT FOR TELSTRA CHARGES TO 10/07/2024	1		89.64
INV REIMBU	02/07/2024	Rodney Clarence Daw	CBFO REIMBURSEMENT FOR TELSTRA CHARGES TO 10/07/2024		89.64	
EFT19151	04/07/2024	Roselea Trading	Hopetoun Gym Rent	1		2,206.52
INV RENT	02/07/2024	Roselea Trading	Hopetoun Gym Rent		953.15	

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INV RATES	02/07/2024	Roselea Trading	Hopetoun Gym Rates		150.11	
INV YOUTH	02/07/2024	Roselea Trading	Hopetoun Youth Space Rent		953.15	
INV YOUTH	02/07/2024	Roselea Trading	Hopetoun Youth Space Rates		150.11	
EFT19152	04/07/2024	Selena Olliver T/A Ravy Country Kitchen	CATERING FOR OAM CELEBRATION 26/06/2024	1		495.00
INV 70	26/06/2024	Selena Olliver T/A Ravy Country Kitchen	CATERING FOR OAM CELEBRATION 26/06/2024		495.00	
EFT19153	04/07/2024	Shire of Ravensthorpe Social Club	Payroll deductions	1		240.00
INV DEDUCT	24/06/2024	Shire of Ravensthorpe Social Club	Payroll deductions		240.00	
EFT19154	04/07/2024	Sian Fourie	GYM FOB BOND REFUND	1		30.00
INV T2366	02/07/2024	Sian Fourie	GYM FOB BOND REFUND	1	30.00	
EFT19155	04/07/2024	Smarter Tourism Technology Pty Ltd	MODIFY TOUCHSCREEN MANAGEMENT SYSTEM - INTERPRETIVE CENTRE AS PER QUOTE QU-1012	1		3,300.00
INV INV-112	08/06/2024	Smarter Tourism Technology Pty Ltd	MODIFY TOUCHSCREEN MANAGEMENT SYSTEM - INTERPRETIVE CENTRE AS PER QUOTE QU-1012		3,300.00	
EFT19156	04/07/2024	Stewart & Heaton Clothing Co Pty Ltd	PERSONAL PROTECTIVE EQUIPMENT FOR BRIGADE MEMBERS	1		1,341.03
INV SIN-3917	17/06/2024	Stewart & Heaton Clothing Co Pty Ltd	PERSONAL PROTECTIVE EQUIPMENT FOR BRIGADE MEMBERS		1,341.03	
EFT19157	04/07/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - PATHWEST - JOVY - LAVAZZA	1		495.11
INV 0618-S30	16/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - STEWART & HEATON - T-QUIP - PCS		127.89	
INV 0619-S30	23/06/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - PATHWEST - JOVY - LAVAZZA		367.22	
EFT19158	04/07/2024	Telstra Limited	TELSTRA CHARGES - SAT PHONE - 22/06/2024 - 21/07/2024	1		165.00
INV T 311	22/06/2024	Telstra Limited	TELSTRA CHARGES - SAT PHONE - 22/06/2024 - 21/07/2024		165.00	
EFT19159	04/07/2024	Topsigns	DECALS FOR TOYOTA HILUX (SENIOR RANGER)	1		753.50
INV INV-749	128/06/2024	Topsigns	DECALS FOR TOYOTA HILUX (SENIOR RANGER)		753.50	

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EFT19160	04/07/2024	Treve Brown	GYM FOB BOND REFUND	1		30.00
INV T2603	02/07/2024	Treve Brown	GYM FOB BOND REFUND	1	30.00	
EFT19161	04/07/2024	Vanguard Print	MONTHLY STORAGE AND BROCHURE DISTRIBUTION COSTS.	1		143.40
INV 0004270526/06/2024		Vanguard Print	MONTHLY STORAGE AND BROCHURE DISTRIBUTION COSTS.		143.40	
EFT19162	04/07/2024	WA Fuel Supply PTY LTD	23,363 LITRES DIESEL - JUNE 2024	1		46,117.39
INV 0017852524/06/2024		WA Fuel Supply PTY LTD	23,363 LITRES DIESEL - JUNE 2024		46,117.39	
EFT19163	04/07/2024	WA Rangers Association	1 YEAR WARA MEMBERSHIP - RANGER STAFF MEMBER	1		50.00
INV 36	27/06/2024	WA Rangers Association	1 YEAR WARA MEMBERSHIP - RANGER STAFF MEMBER		50.00	
EFT19164	04/07/2024	WA Tyre Recovery	PICK UP AND REMOVAL OF MIXED TYRES FROM MUNGLINUP LANDFILL SITE AS PER ESTIMATED QUANTITIES INCLUDING FREIGHT AND TRACKING	1		11,954.25
INV INV-294528/06/2024		WA Tyre Recovery	PICK UP AND REMOVAL OF MIXED TYRES FROM MUNGLINUP LANDFILL SITE AS PER ESTIMATED QUANTITIES INCLUDING FREIGHT AND TRACKING		11,954.25	
EFT19165	04/07/2024	Water Technology Pty Ltd	STAGE 8 - FINAL CHRMAP & MONTHLY TOTAL - 29/04/2024 - 01/07/2024	1		6,327.20
INV WT0155230/06/2024		Water Technology Pty Ltd	STAGE 8 - FINAL CHRMAP & MONTHLY TOTAL - 29/04/2024 - 01/07/2024		6,327.20	
EFT19166	04/07/2024	Employee	REIMBURSEMENT FOR STUDY - CERT 4 IN ACCOUNTING AND BOOKKEEPING	1		51.25
INV REIMBU26/06/2024		Employee	REIMBURSEMENT FOR STUDY - CERT 4 IN ACCOUNTING AND BOOKKEEPING		51.25	
EFT19167	04/07/2024	Wenona Parker	GYM FOB BOND REFUND	1		30.00
INV T2135	02/07/2024	Wenona Parker	GYM FOB BOND REFUND	1	30.00	
EFT19168	04/07/2024	West Oz Linemarking Pty Ltd	LINE MARKING PARKING BAYS - VARIOUS LOCATIONS	1		7,788.55
INV 0000966021/06/2024		West Oz Linemarking Pty Ltd	LINE MARKING PARKING BAYS - VARIOUS LOCATIONS		7,788.55	

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EFT19169	11/07/2024	4 Rivers Plumbing Gas & Civil Contracting WA	QUOTE 4672- REPL ACE 2X WATER FILTERS AT THE AIRPORT	1		783.99
INV 0000472302	07/2024	4 Rivers Plumbing Gas & Civil Contracting WA	QUOTE 4672- REPL ACE 2X WATER FILTERS AT THE AIRPORT		783.99	
EFT19170	11/07/2024	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT08	07/2024	Australian Government Child Support Agency	Payroll deductions		66.72	
EFT19171	11/07/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		45,500.68
INV DEDUCT08	07/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions		45,220.68	
INV DEDUCT08	07/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions		280.00	
EFT19172	11/07/2024	BP Australia Pty Ltd	BP FUEL CARD - JUNE 2024	1		2,741.18
INV 1327571230	06/2024	BP Australia Pty Ltd	BP FUEL CARD - JUNE 2024		2,741.18	
EFT19173	11/07/2024	Employee	REIMBURSEMENT FOR ACCOMODATOIN - TRAINING	1		436.00
INV REIMBU09	07/2024	Employee	REIMBURSEMENT FOR ACCOMODATOIN - TRAINING		436.00	
EFT19174	11/07/2024	Bio Diverse Solutions	REVIEW AND UPDATED BUSHFIRE RISK MITIGATION PLAN (BRMP) TO NEW DFES GUIDELINES PER QUOTE RAV004	1		6,786.32
INV BDSA-0110	07/2024	Bio Diverse Solutions	REVIEW AND UPDATED BUSHFIRE RISK MITIGATION PLAN (BRMP) TO NEW DFES GUIDELINES PER QUOTE RAV004		6,786.32	
EFT19175	11/07/2024	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION CHARGE + CALL CHARGES - 01/06/2024 -01/07/2024	1		308.46
INV 175471	30/06/2024	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION CHARGE + CALL CHARGES - 01/06/2024 -01/07/2024		308.46	
EFT19176	11/07/2024	Brydie Stephen	GYM FOB BOND REFUND	1		20.00
INV T989	09/07/2024	Brydie Stephen	GYM FOB BOND REFUND	1	20.00	
EFT19177	11/07/2024	Building And Construction Industry Training Board	BCTIF LEVY PAYMENT - INV-232395-G2P4S0 - B24-12	1		132.49
INV INV-232325	06/2024	Building And Construction Industry Training Board	BCTIF LEVY PAYMENT - INV-232395-G2P4S0 - B24-12		90.00	

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INV INV-232325/06/2024		Building And Construction Industry Training Board	BCTIF LEVY PAYMENT - INV-232393-Y5D4R9 - B24-13		42.49	
EFT19178	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		485.00
INV SAL SAC08/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		485.00	
EFT19179	11/07/2024	Cleanaway Pty Ltd	RUBBISH COLLECTION - FEBRUARY 2024	1		22,989.51
INV 2178037929/02/2024		Cleanaway Pty Ltd	RUBBISH COLLECTION - FEBRUARY 2024		22,989.51	
EFT19180	11/07/2024	Community Pest Services	TERMITE INSPECTION AND REPORTING TO SHIRE BUILDINGS IN RAVENSTHORPE AND HOPETOUN AS PER ESTIMATED COSTING RECEIVED 12/05/2024 SUBJECT TO ACTUAL TREATMENTS REQUIRED AND FINAL COSTING	1		6,230.00
INV INV_202-28/06/2024		Community Pest Services	TERMITE INSPECTION AND REPORTING TO SHIRE BUILDINGS IN RAVENSTHORPE AND HOPETOUN AS PER ESTIMATED COSTING RECEIVED 12/05/2024 SUBJECT TO ACTUAL TREATMENTS REQUIRED AND FINAL COSTING		6,230.00	
EFT19181	11/07/2024	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL FOR 15 EDITIONS OF COMMUNITY SPIRIT - ISSUE 12 PAGE 12&13	1		342.00
INV 0002627304/07/2024		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL FOR 15 EDITIONS OF COMMUNITY SPIRIT - ISSUE 12 PAGE 12&13		342.00	
EFT19182	11/07/2024	Cr Rachel Lynne Gibson	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		4,867.80
INV QTR 4 2330/06/2024		Cr Rachel Lynne Gibson	COUNCILOR PAYMENT QUARTER 4 2023/2024		4,867.80	
EFT19183	11/07/2024	Cr Robert Miloseski	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		4,470.00
INV QTR 23/230/06/2024		Cr Robert Miloseski	COUNCILOR PAYMENT QUARTER 4 2023/2024		4,470.00	
EFT19184	11/07/2024	Cr. Graham Richardson	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		5,201.85
INV QTR 4 2330/06/2024		Cr. Graham Richardson	COUNCILOR PAYMENT QUARTER 4 2023/2024		5,201.85	
EFT19185	11/07/2024	Cr. Mark Mudie	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		5,302.00
INV QTR 4 2330/06/2024		Cr. Mark Mudie	COUNCILOR PAYMENT QUARTER 4 2023/2024		5,302.00	

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EFT19186	11/07/2024	Cr. Rhoda Suzanna (Sue) Leighton	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		4,406.25
INV QTR 4 2330/06/2024		Cr. Rhoda Suzanna (Sue) Leighton	COUNCILOR PAYMENT QUARTER 4 2023/2024		4,406.25	
EFT19187	11/07/2024	Cr. Tom Major	COUNCILOR PAYMENT QUARTER 4 2023/2024	1		9,640.00
INV QTR 4 2330/06/2024		Cr. Tom Major	COUNCILOR PAYMENT QUARTER 4 2023/2024		9,640.00	
EFT19188	11/07/2024	Dahlia Blumberg	CHILD CARE FOB BOND REFUND	1		30.00
INV T2140	09/07/2024	Dahlia Blumberg	CHILD CARE FOB BOND REFUND	1	30.00	
EFT19189	11/07/2024	Department of Premier and Cabinet	GAZETTAL OF FIRE CONTROL NOTICE AND FIREBREAK NOTICE 2024-2025	1		2,409.60
INV 1008414	08/07/2024	Department of Premier and Cabinet	GAZETTAL OF FIRE CONTROL NOTICE AND FIREBREAK NOTICE 2024-2025		2,409.60	
EFT19190	11/07/2024	Diane Kelly	GYM FOB BOND REFUND	1		20.00
INV T1697	09/07/2024	Diane Kelly	GYM FOB BOND REFUND	1	20.00	
EFT19191	11/07/2024	Dieback Working Group Inc	SHIRE'S CONTRIBUTION FOR THE FITZGERALD BIOSPHERE COMMUNITY COLLECTIVE FOR 2023/2024	1		5,500.00
INV 0000011628/06/2024		Dieback Working Group Inc	SHIRE'S CONTRIBUTION FOR THE FITZGERALD BIOSPHERE COMMUNITY COLLECTIVE FOR 2023/2024		5,500.00	
EFT19192	11/07/2024	Employee	REIMBURSEMENT - PRIMER, SAFTEY LOCKS, SPRING, SLIDING DOOR MOTIF	1		213.56
INV REIMBU09/07/2024		Employee	REIMBURSEMENT - PRIMER, SAFTEY LOCKS, SPRING, SLIDING DOOR MOTIF		213.56	
EFT19193	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		480.00
INV SAL SAC08/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		480.00	
EFT19194	11/07/2024	Esperance Trim and Canvas	3X CCI MAXI MAG TNT 22WMR (50)	1		135.00
INV 7120	03/07/2024	Esperance Trim and Canvas	3X CCI MAXI MAG TNT 22WMR (50)		135.00	

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EFT19195	11/07/2024	Franke Services	PER QUOTE NO QU-0094 FOR WORK DONE ON THE NEW DUNN ART STUDIO RAMP, ACCESS RAMP, DOORWAY, DECKING AND HAND RAILING FABRICATION - INSTALLATION - LABOUR - MATERIALS - FREIGHT	1		13,568.00
INV INV-027323/06/2024		Franke Services	PER QUOTE NO QU-0094 FOR WORK DONE ON THE NEW DUNN ART STUDIO RAMP, ACCESS RAMP, DOORWAY, DECKING AND HAND RAILING FABRICATION - INSTALLATION - LABOUR - MATERIALS - FREIGHT		13,568.00	
EFT19196	11/07/2024	G.C. Sales	40 X 240L DARK GREEN BINS, 20 X RED LIDS; 20 X YELLOW LIDS; 4 SPARE SETS OF WHEELS AS PER QUOTE Q11020	1		3,608.00
INV 13679	01/07/2024	G.C. Sales	40 X 240L DARK GREEN BINS, 20 X RED LIDS; 20 X YELLOW LIDS; 4 SPARE SETS OF WHEELS AS PER QUOTE Q11020		3,608.00	
EFT19197	11/07/2024	Gagandeep Kaur	CATERING - CORPORATE DISCUSSION 02/07/2024 PAX 12	1		600.00
INV 00013	03/07/2024	Gagandeep Kaur	CATERING - CORPORATE DISCUSSION 02/07/2024 PAX 12		600.00	
EFT19198	11/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France	05/07/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwood	05/07/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitland	05/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19199	11/07/2024	Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS - RAVY TOWN SITE HEAPS - SCHAFFER 3150	1		5,186.50
INV INV-076316/06/2024		Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS - RAVY TOWN SITE HEAPS - SCHAFFER 3150		2,992.00	
INV INV-076216/06/2024		Indiji Flora	PRESCRIBED BURNS - RFQ# MAFGP 02-24 - MAF WORKS - MUNGLINGUP PB - SCHAFFER 5470		2,194.50	
EFT19200	11/07/2024	Kleen West Distributors	1 X BOX (12 PAIRS) SAFETY GLASSES RICHTER SMOKE - VARIOUS CLEANING PRODUCTS AS PER QUOTE 00096526	1		522.94
INV 00096526/04/07/2024		Kleen West Distributors	1 X BOX (12 PAIRS) SAFETY GLASSES RICHTER SMOKE - VARIOUS CLEANING PRODUCTS AS PER QUOTE 00096526		522.94	

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EFT19201	11/07/2024	Employee	REIMBURSEMENT FOR STAFF UNIFORM	1		87.50
INV REIMBU11	07/2024	Employee	REIMBURSEMENT FOR STAFF UNIFORM		87.50	
EFT19202	11/07/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 08/07/2024	1		578.00
INV SAL SAC08	07/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 08/07/2024		578.00	
EFT19203	11/07/2024	Employee	REIMBURSEMENT FOR TRAVEL TO STAFF MEETING 106KMS	1		93.28
INV REIMBU08	07/2024	Employee	REIMBURSEMENT FOR TRAVEL TO STAFF MEETING 106KMS		93.28	
EFT19204	11/07/2024	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 4TH QTR APR-JUN 2024	1		55,853.15
INV INV-028830	06/2024	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 4TH QTR APR-JUN 2024		55,853.15	
EFT19205	11/07/2024	Lloydey's Power Services	REPAIRING AND REPLACING OF 2 X CIRCUIT BREAKERS TO AIRCON UNITS AT SENIOR CITIZENS HOPETOUN	1		644.40
INV INV-148102	07/2024	Lloydey's Power Services	CALL OUT TO RECREATION CENTRE TO ISOLATE POWER AND ASSIST WITH COOLROOM CONDENSER INSTALLATION		132.00	
INV INV-147809	07/2024	Lloydey's Power Services	REPAIRING AND REPLACING OF 2 X CIRCUIT BREAKERS TO AIRCON UNITS AT SENIOR CITIZENS HOPETOUN		512.40	
EFT19206	11/07/2024	Local Government Professionals Australia WA	2024-2025 SILVER LOCAL GOVERNMENT SUBSCRIPTION	1		2,200.00
INV 33521	01/07/2024	Local Government Professionals Australia WA	2024-2025 SILVER LOCAL GOVERNMENT SUBSCRIPTION		2,200.00	
EFT19207	11/07/2024	Loyd Desmond Glenn & Sandra Collins	GYM FOB BOND REFUND	1		20.00
INV T1095	09/07/2024	Loyd Desmond Glenn & Sandra Collins	GYM FOB BOND REFUND	1	20.00	
EFT19208	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		450.00
INV SAL SAC08	07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		450.00	
EFT19209	11/07/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 08/07/2024	1		578.00

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INV SAL SAC08/07/2024		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 08/07/2024		578.00	
EFT19210	11/07/2024	Matthews Smash Repairs	QUOTE 16257- RA3520 REPAIR R/H FRONT GUARD	1		869.00
INV 13359/1	08/07/2024	Matthews Smash Repairs	QUOTE 16257- RA3520 REPAIR R/H FRONT GUARD		869.00	
EFT19211	11/07/2024	McLeods Barristers & Solicitors - DO NOT USE (see 2908)	ADVICE FOR DRAFT AGREEMENTS - AMENDMENTS TO AGREEMENT	1		799.26
INV 136580	28/06/2024	McLeods Barristers & Solicitors - DO NOT USE (see 2908)	ADVICE FOR DRAFT AGREEMENTS - AMENDMENTS TO AGREEMENT		799.26	
EFT19212	11/07/2024	Meridian Agencies (Weistermann Family Trust)	STATIONARY ORDER QU-0060 29 MAY 2024 - INVOICE 114056	1		243.15
INV INV-152630/06/2024		Meridian Agencies (Weistermann Family Trust)	STATIONARY ORDER QU-0060 29 MAY 2024 - INVOICE 114056		243.15	
EFT19213	11/07/2024	Employee	REIMBURSEMENT FOR STUDY	1		1,000.00
INV REIMBU110/07/2024		Employee	REIMBURSEMENT FOR STUDY		1,000.00	
EFT19214	11/07/2024	Mitchell Rainbird	GYM FOB BOND REFUND	1		20.00
INV T1780	09/07/2024	Mitchell Rainbird	GYM FOB BOND REFUND	1	20.00	
EFT19215	11/07/2024	Natalie Jurkovic	GYM FOB BOND REFUND	1		30.00
INV T2617	09/07/2024	Natalie Jurkovic	GYM FOB BOND REFUND	1	30.00	
EFT19216	11/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 02/07/2024 - 08/072024	1		1,580.00
INV 80	01/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 01/07/2024		260.00	
INV 81	08/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 02/07/2024 - 08/072024		1,320.00	
EFT19217	11/07/2024	Perfect Computer Solutions Pty Ltd	SUPPLY 3X DESKTOP DUAL MONITOR SETUPS, UPS, TRAVEL/ INSTALLATION/ CONNECT NEW SYSTEM INCLUDING NEW PRINTER TO SHIRE SERVER NETWORK	1		16,268.00

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INV 28779	30/05/2024	Perfect Computer Solutions Pty Ltd	SUPPLY 3X DESKTOP DUAL MONITOR SETUPS, UPS, TRAVEL/ INSTALLATION/ CONNECT NEW SYSTEM INCLUDING NEW PRINTER TO SHIRE SERVER NETWORK FIVE YEALINK 11.6" SCREENS FOR COUNCIL CHAMBERS		10,303.00	
INV 28845	27/06/2024	Perfect Computer Solutions Pty Ltd			5,200.00	
INV 28878	04/07/2024	Perfect Computer Solutions Pty Ltd			765.00	
EFT19218	11/07/2024	Peturaud Charly	GYM FOB BOND REFUND	1		30.00
INV T2588	09/07/2024	Peturaud Charly	GYM FOB BOND REFUND	1	30.00	
EFT19219	11/07/2024	R And R Heavy Diesel Services	CARRY OUT 135000KM SERVICE AND LUBRICATION AND FIX EXHAUST LEAK ON P580A MACK PRIME MOVER RA142	1		7,313.71
INV 8064	05/07/2024	R And R Heavy Diesel Services	CARRY OUT 200,000KM LUBRICATION SERVICE AND INSPECTION, REPLACE ALL FILTERS, REPLACE POWER STEERING OIL AS PER ESTIMATE6687 28/6/24 - P721 RA3751		2,585.13	
INV 8067	05/07/2024	R And R Heavy Diesel Services	CARRY OUT 135000KM SERVICE AND LUBRICATION AND FIX EXHAUST LEAK ON P580A MACK PRIME MOVER RA142		4,109.93	
INV 8070	08/07/2024	R And R Heavy Diesel Services	TRAVEL TO HOPETOUN YARD TO CHECK CODES, CLEAN PLUGS ON INJECTORS AND FUEL PRESSURE SENSOR, CLEAR, TEST AND RUN ON P511A RA-3512 MITSUBISHI FUSO AS PER ESTIMATE 67096 5/7/24		618.65	
EFT19220	11/07/2024	Ravensthorpe State Emergency Service	ESL PAYMENT 1ST QUARTER 2024/2025	1		6,450.00
INV 0000000603	07/2024	Ravensthorpe State Emergency Service	ESL PAYMENT 1ST QUARTER 2024/2025		6,450.00	
EFT19221	11/07/2024	Sanitair Albany	ANNUAL CLEANING AND SANITISING OF ALL AIRCONDITIONING UNITS (SPLIT SYSTEMS/DUCTED AND WINDOW BOX) AS PER COSTINGS PER UNIT RECEIVED ON 17 MAY AND ESTIMATED NUMBER OF UNITS AND ALLOTTED TIME	1		12,710.00

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INV INV-002620	06/2024	Sanitair Albany	ANNUAL CLEANING AND SANITISING OF ALL AIRCONDITIONING UNITS (SPLIT SYSTEMS/DUCTED AND WINDOW BOX) AS PER COSTINGS PER UNIT RECEIVED ON 17 MAY AND ESTIMATED NUMBER OF UNITS AND ALLOTTED TIME		12,710.00	
EFT19222	11/07/2024	Shire of Esperance	STANDING PURCHASE ORDER FOR TOWN PLANNING SERVICES FOR 2023/24 FINANCIAL YEAR	1		13,498.32
INV 87277	30/06/2024	Shire of Esperance	STANDING PURCHASE ORDER FOR TOWN PLANNING SERVICES FOR 2023/24 FINANCIAL YEAR		13,498.32	
EFT19223	11/07/2024	Shire of Jerramungup	BUSHFIRE RISK MITIGATION COORDINATOR FUNDING CONTRIBUTION - 25% OF ACTUAL COSTS BRMC WORKERS COMPENSATION ALLOCATION 2023-2024FY	1		296.75
INV 18266	27/06/2024	Shire of Jerramungup	BUSHFIRE RISK MITIGATION COORDINATOR FUNDING CONTRIBUTION - 25% OF ACTUAL COSTS BRMC WORKERS COMPENSATION ALLOCATION 2023-2024FY		296.75	
EFT19224	11/07/2024	Shire of Ravensthorpe Social Club	Payroll deductions	1		225.00
INV DEDUCT08	07/2024	Shire of Ravensthorpe Social Club	Payroll deductions		225.00	
EFT19225	11/07/2024	Siearra Cronin	GYM FOB BOND REFUND	1		20.00
INV T796	09/07/2024	Siearra Cronin	GYM FOB BOND REFUND	1	20.00	
EFT19226	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		460.00
INV SAL SAC08	07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		460.00	
EFT19227	11/07/2024	Sophie Guthrie	GYM FOB BOND REFUND	1		20.00
INV T768	09/07/2024	Sophie Guthrie	GYM FOB BOND REFUND	1	20.00	
EFT19228	11/07/2024	Southern Engineering And Agriculture	REPAIR SIDE TIPPER HYDRAULIC CYLINDER MOUNTS ON P577B RA-1827 AS PER QUOTE 838 25/6/24	1		1,458.60
INV 1994	02/07/2024	Southern Engineering And Agriculture	REPAIR SIDE TIPPER HYDRAULIC CYLINDER MOUNTS ON P577B RA-1827 AS PER QUOTE 838 25/6/24		1,458.60	
EFT19229	11/07/2024	Employee	REIMBURSEMENT FOR KEY CUTTING X5	1		40.00

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INV REIMBU01/07/2024		Employee	REIMBURSEMENT FOR KEY CUTTING X5		40.00	
EFT19230	11/07/2024	Sue Leighton	GYM FOB BOND REFUND	1		20.00
INV T792	09/07/2024	Sue Leighton	GYM FOB BOND REFUND	1	20.00	
EFT19231	11/07/2024	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - CHEM CENTRE	1		411.33
INV 0620-S3030/06/2024		Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - CHEM CENTRE		411.33	
EFT19232	11/07/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		187.00
INV DEDUCT08/07/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		176.00	
INV DEDUCT08/07/2024		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT19233	11/07/2024	The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) JUNE 2024	1		1,500.00
INV INV-001308/07/2024		The Munglinup Roadhouse Pty Ltd	DAILY CLEANING OF MUNGLINUP ABLUTION BLOCK (TOILETS AND SHOWER) JUNE 2024		1,500.00	
EFT19234	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		400.00
INV SAL SAC08/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		400.00	
EFT19235	11/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024	1		340.00
INV SAL SAC08/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 08/07/2024		340.00	
EFT19236	11/07/2024	Ubit Computers	DESIGN AND ARTWORK OF HOPETOUN STREET FLAGS FOR INFRASTRUCTURE SERVICESAND TOURISM	1		400.00
INV #001163	21/06/2024	Ubit Computers	DESIGN AND ARTWORK OF HOPETOUN STREET FLAGS FOR INFRASTRUCTURE SERVICESAND TOURISM		400.00	
EFT19237	11/07/2024	WALGA	WALGA PEOPLE & CULTURE SEMINAR- HR	1		794.00
INV PCS24-2506/06/2024		WALGA	WALGA PEOPLE & CULTURE SEMINAR- HR		310.00	

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INV SI-010798	28/06/2024	WALGA	WALGA - INTRODUCTION TO LOCAL GOVERNMENT TRAINING - CUSTOMER SERVICE OFFICER		242.00	
INV SI-010801	28/06/2024	WALGA	WALGA - INTRODUCTION TO LOCAL GOVERNMENT E-LEARNING - CSO		242.00	
EFT19238	11/07/2024	Employee	REIMBURSEMENT FOR FUEL P 665A RA3837	1		88.04
INV REIMBU04	04/07/2024	Employee	REIMBURSEMENT FOR FUEL P 665A RA3837		88.04	
EFT19239	15/07/2024	Cleanaway Pty Ltd	RUBBISH COLLECTION - JUNE 2024	1		22,989.51
INV 2179895930	06/2024	Cleanaway Pty Ltd	RUBBISH COLLECTION - JUNE 2024		22,989.51	
EFT19240	15/07/2024	Colleagues Nagels Pty Ltd	AS PER QUOTE- 4X VEHICLE WARNING & ACTIONS NOTICE BOOKS	1		517.00
INV R56827	19/06/2024	Colleagues Nagels Pty Ltd	AS PER QUOTE- 4X VEHICLE WARNING & ACTIONS NOTICE BOOKS		517.00	
EFT19241	15/07/2024	Corsign WA	QUOTE 85736- SIGNS & POLES FOR DOG & VEHICLE AREAS	1		5,708.45
INV 0008573624	06/2024	Corsign WA	QUOTE 85736- SIGNS & POLES FOR DOG & VEHICLE AREAS		5,708.45	
EFT19242	15/07/2024	McMullen's Blinds Sails Canvas	NEW SHADESAILS TO BE MEASURED, MANUFACTURED AND INSTALLED IN JUBILEE PARK INCLUDING REMOVAL OF EXISTING SHADE SAILS AND RE-USING OF EXISTING POLES ALL AS PER ESTIMATED QUOTATION 2857	1		19,272.00
INV IV000000030	06/2024	McMullen's Blinds Sails Canvas	NEW SHADESAILS TO BE MEASURED, MANUFACTURED AND INSTALLED IN JUBILEE PARK INCLUDING REMOVAL OF EXISTING SHADE SAILS AND RE-USING OF EXISTING POLES ALL AS PER ESTIMATED QUOTATION 2857		19,272.00	
EFT19243	15/07/2024	WALGA	WALGA - LOCAL GOVERNMENT E COURSE	1		242.00
INV SI-010799	28/06/2024	WALGA	WALGA - LOCAL GOVERNMENT E COURSE		242.00	
EFT19244	18/07/2024	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND 2024/25 STATUTORY BUDGET	1		176.00

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INV 4037	15/07/2024	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND 2024/25 STATUTORY BUDGET		176.00	
EFT19245	18/07/2024	Emily Meuli	GYM FOB BOND REFUND	1		30.00
INV T2566	15/07/2024	Emily Meuli	GYM FOB BOND REFUND	1	30.00	
EFT19246	18/07/2024	Gagandeep Kaur	STANDING PURCHASE ORDER FOR CATERING - CORPORATE DISCUSSION 12 PAX ON 16/07/2024	1		660.00
INV 00014	17/07/2024	Gagandeep Kaur	STANDING PURCHASE ORDER FOR CATERING - CORPORATE DISCUSSION 12 PAX ON 16/07/2024		660.00	
EFT19247	18/07/2024	Guardian Print & Graphics	SHIRE OF RAVENSTHORPE GENERAL BUSINESS CARDS X 500	1		320.00
INV 0001208724/06/2024		Guardian Print & Graphics	SHIRE OF RAVENSTHORPE GENERAL BUSINESS CARDS X 500		160.00	
INV 0001220405/07/2024		Guardian Print & Graphics	500 X BUSINESS CARDS - TOURISM OFFICER		160.00	
EFT19248	18/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France St	15/07/2024	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwood	15/07/2024	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitland	15/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19249	18/07/2024	Kleen West Distributors	1 X BOOT CLEANING BRUSH - VARIOUS CLEANING SUPPLIES AS PER QUOTE 00096010 17/6/24	1		3,243.41
INV 0009547806/06/2024		Kleen West Distributors	VARIOUS CLEANING PRODUCTS AS PER QUOTE 00095748 31/5/24		1,496.22	
INV 0009601020/06/2024		Kleen West Distributors	1 X BOOT CLEANING BRUSH - VARIOUS CLEANING SUPPLIES AS PER QUOTE 00096010 17/6/24		1,747.19	
EFT19250	18/07/2024	Kleenheat Gas Pty Ltd (wesfarmers)	SERVICE CHARGE - HOPETOUN COMMUNITY CENTRE 1X 45KG VAP CYL	1		50.05
INV 4586044	17/06/2024	Kleenheat Gas Pty Ltd (wesfarmers)	SERVICE CHARGE - HOPETOUN COMMUNITY CENTRE 1X 45KG VAP CYL		50.05	
EFT19251	18/07/2024	LGIS Broking WA	LGIS SALARY CONTINUANCE 2024/2025	1		7,635.14
INV 062-2163	28/06/2024	LGIS Broking WA	LGIS SALARY CONTINUANCE 2024/2025		7,305.14	

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INV 062-2163	28/06/2024	LGIS Broking WA	LGIS MARINE CARGO 2024/2025		330.00	
EFT19252	18/07/2024	LGIS Liability	LGIS LIABILITY 2024/2025 - INSTALMENT 1	1		275,872.74
INV 100-1577	05/07/2024	LGIS Liability	LGIS LIABILITY 2024/2025 - INSTALMENT 1		275,872.74	
EFT19253	18/07/2024	Lea Delanoe	GYMM FOB BOND REFUND	1		30.00
INV T2553	15/07/2024	Lea Delanoe	GYMM FOB BOND REFUND	1	30.00	
EFT19254	18/07/2024	Lloydey's Power Services	TEST, INSPECT AND REPAIR OF FAULTY LIGHTS AT JUBILEE PARK TOILETS	1		396.00
INV INV-148209	07/2024	Lloydey's Power Services	TEST, INSPECT AND REPAIR OF FAULTY LIGHTS AT JUBILEE PARK TOILETS		396.00	
EFT19255	18/07/2024	Employee	REIMBURSEMENT - TRAINING PROGRAMMING AND PLANNING - FUEL 385KM @.85C	1		327.25
INV REIMBU16	07/2024	Employee	REIMBURSEMENT - TRAINING PROGRAMMING AND PLANNING - FUEL 385KM @.85C		327.25	
EFT19256	18/07/2024	Omnicom Media Group Australia Pty Ltd (previously Marketcreations)	PUBLIC NOTICE IN THE WEST AUSTRALIAN TO IMPOSE DIFFERENTIAL RATES - 06/06/2024	1		810.52
INV 1753556	30/06/2024	Omnicom Media Group Australia Pty Ltd (previously Marketcreations)	PUBLIC NOTICE IN THE WEST AUSTRALIAN TO IMPOSE DIFFERENTIAL RATES - 06/06/2024		810.52	
EFT19257	18/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 09/07/2024 - 15/07/2024	1		1,110.00
INV 82	15/07/2024	Palm Creations	CONTRACT CLEANING - RAVENSTHORPE SHIRE FACILITIES 09/07/2024 - 15/07/2024		1,110.00	
EFT19258	18/07/2024	Perfect Computer Solutions Pty Ltd	2024/25 IT SERVICE DESK AND ASSOCIATED SUPPORT - 05/07/2024 - 10/07/2024	1		807.50
INV 28887	11/07/2024	Perfect Computer Solutions Pty Ltd	2024/25 IT SERVICE DESK AND ASSOCIATED SUPPORT - 05/07/2024 - 10/07/2024		807.50	
EFT19259	18/07/2024	Powerplant MotorCycles	5 X MS251 CHAINS; 5 X MS391 CHAINS; 4 X AUTOCUT 36-2; 2 X BRUSHCUTTER CORD AS PER EMAIL QUOTE 28/6/24	1		745.75
INV I-179932	28/06/2024	Powerplant MotorCycles	5 X MS251 CHAINS; 5 X MS391 CHAINS; 4 X AUTOCUT 36-2; 2 X BRUSHCUTTER CORD AS PER EMAIL QUOTE 28/6/24		745.75	

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EFT19260	18/07/2024	QLM Label Makers Pty Ltd	1800 FULL COLOR, 210MMX97MM, MAGNET TIC RUBBER PLUC LAMINATION, MAGENTS	1		2,364.65
INV 753673	08/07/2024	QLM Label Makers Pty Ltd	1800 FULL COLOR, 210MMX97MM, MAGNET TIC RUBBER PLUC LAMINATION, MAGENTS		1,768.10	
INV 753681	08/07/2024	QLM Label Makers Pty Ltd	1800 CMYK 1 SIDE, 7MMX210MM, 150GSM SOVEREIGN GLOSS FSC MIX, 100 SHEETS PER PACK, 1XH AND 3XV PERFORATIONS. TIPPASSES INCLUDING THE ARTWORK		596.55	
EFT19261	18/07/2024	R And R Heavy Diesel Services	RA3280 170,000KM SERVICE P697A	1		1,210.83
INV 8074	09/07/2024	R And R Heavy Diesel Services	SUPPLY ONLY 15W40 E900 PLUS ENGINE OIL FOR JD GRADER P706B AS PER ESTIMATE 6711 8/7/24		49.50	
INV 8075	09/07/2024	R And R Heavy Diesel Services	SUPPLY ONLY 5LTRS 15W40 E900 PLUS ENGINE OIL FOR COMPACTOR P734 8/7/24 AS PER ESTIMATE 6712 8/7/24		49.50	
INV 8073.	09/07/2024	R And R Heavy Diesel Services	SUPPLY ONLY ADRAD PREMIX COOLANT INHIBITOR FOR BOMAG ROLLER P570A AS PER ESTIMATE 6710 8/7/24		44.31	
INV 8077	12/07/2024	R And R Heavy Diesel Services	RA3280 170,000KM SERVICE P697A		995.53	
INV 8084	15/07/2024	R And R Heavy Diesel Services	REPLACE ON/OFF TOGGLE SWITCH FOR DIESEL PUMP ON THE BACK OF HILUX UTE RA-292 P699B AS PER ESTIMATE 6721 12/7/24		71.99	
EFT19262	18/07/2024	Ravensthorpe Agencies	2 X 500KG BULKA BAGS CEMENT @ \$380 EA AS PER EMAIL QUOTE 8 JULY 2024	1		832.99
INV 22971	05/07/2024	Ravensthorpe Agencies	TANK OUTLET, BUSH MXF		34.49	
INV 2999	08/07/2024	Ravensthorpe Agencies	2 X 500KG BULKA BAGS CEMENT @ \$380 EA AS PER EMAIL QUOTE 8 JULY 2024		760.00	
INV 23048	11/07/2024	Ravensthorpe Agencies	CHAINSAW OIL 5L		38.50	
EFT19263	18/07/2024	Ravensthorpe Historical Society	COMMUNITY DEVELOPMENT FUND 2024/2025 - SECURITY BARRIERS TO DANCE COTTAGE	1		2,955.70
INV CDF 202416/07/2024		Ravensthorpe Historical Society	COMMUNITY DEVELOPMENT FUND 2024/2025 - SECURITY BARRIERS TO DANCE COTTAGE		2,955.70	
EFT19264	18/07/2024	Ricky Tawhiao	GYM FOB BOND REFUND	1		30.00
INV T2619	15/07/2024	Ricky Tawhiao	GYM FOB BOND REFUND	1	30.00	

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EFT19265	18/07/2024	Employee	REIMBURSEMENT - TRAINING BEHAVIOUR TONICS - FUEL 368KM @ 0.85C	1		312.80
INV REIMBU16	07/2024	Employee	REIMBURSEMENT - TRAINING BEHAVIOUR TONICS - FUEL 368KM @ 0.85C		312.80	
EFT19266	18/07/2024	Sam Wyldheart	GYM FOB BOND REFUND	1		30.00
INV T2625	15/07/2024	Sam Wyldheart	GYM FOB BOND REFUND	1	30.00	
EFT19267	18/07/2024	Seek Limited	SEEK ADVERT- HEAVY PLANT OPERATOR	1		423.50
INV 7006626915	07/2024	Seek Limited	SEEK ADVERT- HEAVY PLANT OPERATOR		423.50	
EFT19268	18/07/2024	Thinkproject Australia Pty Ltd	RAMM TRANSPORT ASSET ANNUAL SUPPORT & MTCE FEE AND POCKET RAM SOFTWARE RENTAL FOR THE PERIOD 1-JULY-2024 TO 30-JUNE-2025	1		10,842.91
INV RSL-208301	07/2024	Thinkproject Australia Pty Ltd	RAMM TRANSPORT ASSET ANNUAL SUPPORT & MTCE FEE AND POCKET RAM SOFTWARE RENTAL FOR THE PERIOD 1-JULY-2024 TO 30-JUNE-2025		10,842.91	
EFT19269	18/07/2024	Tinker Group Pty Ltd	INSPECT CEILING SPACE, TREAT MOULD AND CHECK FLOORBOARD SOUNDNESS AS PER QUOTE 10 JULY 2024	1		1,721.76
INV INV-004112	07/2024	Tinker Group Pty Ltd	INSPECT CEILING SPACE, TREAT MOULD AND CHECK FLOORBOARD SOUNDNESS AS PER QUOTE 10 JULY 2024		1,721.76	
EFT19270	18/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	DULUX EXT PAINT 4L	1		251.90
INV 140	09/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	FLEXOVIT WHEEL, DRILL BIT, FLAP DISC		80.65	
INV 62	09/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	KEY CUTTING		13.00	
INV 166	11/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	DULUX EXT PAINT 4L		111.50	
INV 163	11/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	PAINT ROLLER COVER, SASH CUTTER, PAINT ROLLER FRAME		46.75	
EFT19271	18/07/2024	Employee	REIMBURSEMENT FOR STAFF DOT TRAINING - ACCOMODATION	1		805.00
INV REIMBU17	07/2024	Employee	REIMBURSEMENT FOR STAFF DOT TRAINING - ACCOMODATION		805.00	
EFT19272	18/07/2024	ZenPay Pty Ltd	12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION - JULY 2024	1		320.10

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INV K0418-2810/07/2024		ZenPay Pty Ltd	12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION - JULY 2024		157.30	
INV K0418-2810/07/2024		ZenPay Pty Ltd	12 MONTH STANDING ORDER KINDYHUB SUBSCRIPTION - JULY 2024		162.80	
EFT19273	25/07/2024	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT JUBILEE PARK TOILETS - VACUUM TRUCK, DISPOSAL AND TRACKING FEE	1		4,598.30
INV 0000472402/07/2024		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE TOILET AT 30 KINGSMILL		960.30	
INV 0000476916/07/2024		4 Rivers Plumbing Gas & Civil Contracting WA	UNBLOCKING OF DRAINS AT DUNN STREET UNITS, RAVENSTHORPE		242.00	
INV 0000478717/07/2024		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT CUB HOUSE EFFULENT WASTE INC, VACUUM TRUCK, DISPOSAL,		928.00	
INV 0000479818/07/2024		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT JUBILEE PARK TOILETS - VACUUM TRUCK, DISPOSAL AND TRACKING FEE		2,468.00	
EFT19274	25/07/2024	Alison Bell (Mobifit)	GYM FOB BOND REFUND	1		20.00
INV T790	23/07/2024	Alison Bell (Mobifit)	GYM FOB BOND REFUND	1	20.00	
EFT19275	25/07/2024	Arrowes Roding Safety Pty Ltd	4 X ESTOP HRC ANTENNA 931-1076-ND AND EXPRESS POST AS PER QUOTE 00019333 11/7/24	1		261.80
INV 0001933311/07/2024		Arrowes Roding Safety Pty Ltd	4 X ESTOP HRC ANTENNA 931-1076-ND AND EXPRESS POST AS PER QUOTE 00019333 11/7/24		261.80	
EFT19276	25/07/2024	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT22/07/2024		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT19277	25/07/2024	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		44,674.00
INV DEDUCT22/07/2024		Australian Taxation Office (ATO) PAYG	Payroll deductions		44,394.00	
INV DEDUCT22/07/2024		Australian Taxation Office (ATO) PAYG	Payroll deductions		280.00	
EFT19278	25/07/2024	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND 2024/25 STATUTORY BUDGET	1		1,188.00
INV 4044	22/07/2024	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND 2024/25 STATUTORY BUDGET		1,188.00	

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EFT19279	25/07/2024	Bunnings	134.4 METRES PINE STRUCTURAL TREATED, 22 X LATTICE PLASTIC DIAMOND, 2 X BOXES SCREW BUGLE BATTEN BREMICK AS PER QUOTE 319416761 27/6/24	1		3,308.85
INV 2022/998	19/07/2024	Bunnings	134.4 METRES PINE STRUCTURAL TREATED, 22 X LATTICE PLASTIC DIAMOND, 2 X BOXES SCREW BUGLE BATTEN BREMICK AS PER QUOTE 319416761 27/6/24		3,308.85	
EFT19280	25/07/2024	CGA Trading Pty Ltd T/A Inkstation	INK FOR PRINTERS	1		2,902.43
INV NS49503	17/07/2024	CGA Trading Pty Ltd T/A Inkstation	INK FOR PRINTERS		3,078.78	
INV CRNS405	24/07/2024	CGA Trading Pty Ltd T/A Inkstation	CREDIT NOTE FOR DUPLICATE PAYMENT OF INVOICE NS4059725 - PAYMENT PV4082748		-176.35	
EFT19281	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		485.00
INV SAL SAC	22/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		485.00	
EFT19282	25/07/2024	Callum Neeson	GYM FOB BOND REFUND	1		30.00
INV T2616	23/07/2024	Callum Neeson	GYM FOB BOND REFUND	1	30.00	
EFT19283	25/07/2024	Chem Centre	QUARTERLY WASTE WATER TESTING FOR THE SHIRE OF RAVENSTHORPE EFFLUENT REUSE SCHEME AS PER QUOTE 2406080	1		220.00
INV 1740523	18/07/2024	Chem Centre	QUARTERLY WASTE WATER TESTING FOR THE SHIRE OF RAVENSTHORPE EFFLUENT REUSE SCHEME AS PER QUOTE 2406080		220.00	
EFT19284	25/07/2024	Department of Transport (Shire Licensing)	B9609 FLEET SHEDULE - VEHICLE LICENCE RENEWAL TO 31/07/2025	1		20,353.35
INV 1474727	15/07/2024	Department of Transport (Shire Licensing)	PLATE CHANGE FROM 1HZU364 TO RA3997		31.10	
INV 1476285	31/07/2024	Department of Transport (Shire Licensing)	B9609 FLEET SHEDULE - VEHICLE LICENCE RENEWAL TO 31/07/2025		20,302.85	
INV 1476766	022/07/2024	Department of Transport (Shire Licensing)	PLATE SWAP FROM 1HZU367 TO RA106		19.40	
EFT19285	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		480.00

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INV SAL SAC22/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		480.00	
EFT19286	25/07/2024	Freight Lines Group	FREIGHT - SIGMA	1		142.18
INV 0018394812/07/2024		Freight Lines Group	FREIGHT - SIGMA		142.18	
EFT19287	25/07/2024	Guardian Print & Graphics	PRINTING OF 1600 X 2024/25 FIRE CONTROL NOTICES AS PER EMAILED QUOTE	1		1,395.00
INV 0001219716/07/2024		Guardian Print & Graphics	PRINTING OF 1600 X 2024/25 FIRE CONTROL NOTICES AS PER EMAILED QUOTE		1,395.00	
EFT19288	25/07/2024	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,190.00
INV 8 France St19/07/2024		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV 3 Birdwood19/07/2024		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		250.00	
INV 47 Maitland19/07/2024		Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
EFT19289	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		480.00
INV SAL SAC22/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		480.00	
EFT19290	25/07/2024	John Keefe	GYM FOB BOND REFUND	1		20.00
INV T1869	23/07/2024	John Keefe	GYM FOB BOND REFUND	1	20.00	
EFT19291	25/07/2024	Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 97029 15/7/24 - SUGAR	1		1,296.47
INV 0009712118/07/2024		Kleen West Distributors	30 X XL FNG1 GLOVES AS PER QUOTE 97121 17/7/24		132.00	
INV 0009702918/07/2024		Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 97029 15/7/24 - SUGAR		1,164.47	
EFT19292	25/07/2024	Landgate	RUV - SHEDULE NO. R2024/01	1		344.25
INV 388252	25/10/2023	Landgate	MINING TENEMENTS - SHEDULE NO. M2023/10		43.50	
INV 392098	26/03/2024	Landgate	RUV - SHEDULE NO. R2024/01		91.60	
INV 392667	24/04/2024	Landgate	GRV ROLLS - SHEDULE NO. G2024/03		74.15	

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INV 1385422	04/06/2024	Landgate	LAND ENQUIRIES SEARCH FEES, INTERIMS, RUV, MINING AND GRV ROLLS - ONLINE SHOP		61.00	
INV 394732	24/06/2024	Landgate	MINING TENEMENTS - SHEDULE NO. M2024/06		43.50	
INV 1393422	01/07/2024	Landgate	LAND ENQUIRIES SEARCH FEES, INTERIMS, RUV, MINING AND GRV ROLLS - ONLINE SHOP		30.50	
EFT19293	25/07/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 22/07/2024	1		578.00
INV SAL SAC22/07/2024		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 22/07/2024		578.00	
EFT19294	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		450.00
INV SAL SAC22/07/2024		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		450.00	
EFT19295	25/07/2024	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 22/07/2024	1		578.00
INV SAL SAC22/07/2024		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 22/07/2024		578.00	
EFT19296	25/07/2024	McLeods Barristers & Solicitors - DO NOT USE (see 2908)	FUTURE FUND AGREEMENT - MATTER NO. 52499	1		309.10
INV 135738	28/05/2024	McLeods Barristers & Solicitors - DO NOT USE (see 2908)	FUTURE FUND AGREEMENT - MATTER NO. 52499		309.10	
EFT19297	25/07/2024	Meridian Agencies (Weistermann Family Trust)	POSTAGE - RAVENSTHORPE DEPOT	1		11.99
INV INV-151204/06/2024		Meridian Agencies (Weistermann Family Trust)	POSTAGE - RAVENSTHORPE DEPOT		11.99	
EFT19298	25/07/2024	PS&L Group Pty Ltd T/A PSL Legal	WORKPLACE INVESTIGATION SERVICES	1		8,415.00
INV INV-024801/07/2024		PS&L Group Pty Ltd T/A PSL Legal	WORKPLACE INVESTIGATION SERVICES		8,415.00	
EFT19299	25/07/2024	Palm Creations	CONTRACT CLEANING RAVENSTHORPE TOWN FACILITIES - 10/07/2024 - 22/07/2024	1		1,190.00
INV 83	22/07/2024	Palm Creations	CONTRACT CLEANING RAVENSTHORPE TOWN FACILITIES - 10/07/2024 - 22/07/2024		1,190.00	
EFT19300	25/07/2024	Perfect Computer Solutions Pty Ltd	2024/25 IT SERVICE DESK AND ASSOCIATED SUPPORT - 11/07/2024 - 17/07/2024	1		297.50

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INV 28902	18/07/2024	Perfect Computer Solutions Pty Ltd			297.50	
EFT19301	25/07/2024	Perth Branch ITR Pacific Pty Ltd	GRADER BLADES X 30 PLUS BOLTS AND NUTS EX PERTH AS PER QUOTE 701466 5/7/24	1		6,740.58
INV 701466	11/07/2024	Perth Branch ITR Pacific Pty Ltd	GRADER BLADES X 30 PLUS BOLTS AND NUTS EX PERTH AS PER QUOTE 701466 5/7/24		6,740.58	
EFT19302	25/07/2024	R And R Heavy Diesel Services	REMOVE HUBS AND REPLACE WITH A HEAVY DUTY SET, DUE TO WATER INGRESS ON LAND CRUISER P649 1BSB-370, AS PER ESTIMATE 6571 24/5/24	1		2,066.72
INV 8097	18/07/2024	R And R Heavy Diesel Services	REMOVE HUBS AND REPLACE WITH A HEAVY DUTY SET, DUE TO WATER INGRESS ON LAND CRUISER P649 1BSB-370, AS PER ESTIMATE 6571 24/5/24		913.95	
INV 8096	18/07/2024	R And R Heavy Diesel Services	DRILL MOUNTING HOLES TO FIT TOOL BOX TO BACK OF UTE, MOUNT TOOL BOX AND SECURE ON TOYOTA HILUX 1HZU-367 P638B 12/7/24		579.46	
INV 8113	24/07/2024	R And R Heavy Diesel Services	CARRY OUT 127,000KM LOGBOOK SERVICE AND INSPECTION AND REPLACE WIPER BLADES ON FUSO CANTER P676A RA206 AS PER ESTIMATE 6736 19/7/24		573.31	
EFT19303	25/07/2024	Ravensthorpe Agencies	1X LARGE GAS BOTTLE FOR UNIT 1/29 DUNN STREET	1		180.00
INV 23128	16/07/2024	Ravensthorpe Agencies	1X LARGE GAS BOTTLE FOR UNIT 1/29 DUNN STREET		180.00	
EFT19304	25/07/2024	Ready Tech User Group Inc	ITVISION / READY TECH USER GROUP SUBSCRIPTION 2024/2025	1		847.00
INV 0000097222/07/2024		Ready Tech User Group Inc	ITVISION / READY TECH USER GROUP SUBSCRIPTION 2024/2025		847.00	
EFT19305	25/07/2024	Robyn Kelly	GYM FOB BOND REFUND	1		60.00
INV T2540	23/07/2024	Robyn Kelly	GYM FOB BOND REFUND	1	30.00	
INV T2541	25/07/2024	Robyn Kelly	GYM FOB BOND REFUND	1	30.00	
EFT19306	25/07/2024	Sarah dunwoodie	GYM FOB BOND REFUND	1		30.00
INV T2123	23/07/2024	Sarah dunwoodie	GYM FOB BOND REFUND	1	30.00	
EFT19307	25/07/2024	Employee	REIMBURSEMENT FOR FIRST AID COURSE	1		160.00

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INV REIMBU	24/07/2024	Employee	REIMBURSEMENT FOR FIRST AID COURSE		160.00	
EFT19308	25/07/2024	Shire of Ravensthorpe Social Club	Payroll deductions	1		240.00
INV DEDUCT	22/07/2024	Shire of Ravensthorpe Social Club	Payroll deductions		240.00	
EFT19309	25/07/2024	Signs Plus	NAME BADGE - NEW COUNCILLOR	1		29.00
INV 00198367	18/07/2024	Signs Plus	NAME BADGE - NEW COUNCILLOR		29.00	
EFT19310	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		460.00
INV SAL SAC	22/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		460.00	
EFT19311	25/07/2024	Telstra Limited	TELSTRA CHARGES TO 10/07/2024	1		4,676.19
INV K 128 33	11/07/2024	Telstra Limited	TELSTRA CHARGES TO 10/07/2024		4,676.19	
EFT19312	25/07/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		187.00
INV DEDUCT	22/07/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		176.00	
INV DEDUCT	22/07/2024	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT19313	25/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	MIXER BASIN	1		194.75
INV 288	18/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	MIXER BASIN		107.00	
INV 289	18/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	ENAMEL SPRAY PAINT		23.50	
INV 314	19/07/2024	Tinker Group T/as Ravensthorpe Building Supplies	DRILL BITS		64.25	
EFT19314	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		400.00
INV SAL SAC	22/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		400.00	
EFT19315	25/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024	1		340.00

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INV SAL SAC	22/07/2024	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 22/07/2024		340.00	
EFT19316	25/07/2024	WA Fuel Supply PTY LTD	8,192 LITRES DIESEL - JULY 2024	1		16,351.72
INV 00181283	14/07/2024	WA Fuel Supply PTY LTD	8,192 LITRES DIESEL - JULY 2024		16,351.72	
EFT19317	25/07/2024	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57720387	1		333.97
INV 90457576	16/07/2024	WINC Australia Pty Ltd	MONTHLY CONSUMABLES ORDER NET57720387		333.97	
DD7507.1	08/07/2024	Aware Super	Payroll deductions	1		12,838.59
INV SUPER	08/07/2024	Aware Super	Superannuation contributions	1	11,621.35	
INV DEDUCT	08/07/2024	Aware Super	Payroll deductions	1	725.81	
INV DEDUCT	08/07/2024	Aware Super	Payroll deductions	1	448.08	
INV DEDUCT	08/07/2024	Aware Super	Payroll deductions	1	43.35	
DD7507.2	08/07/2024	MLC Superannuation	Superannuation contributions	1		563.71
INV SUPER	08/07/2024	MLC Superannuation	Superannuation contributions	1	563.71	
DD7507.3	08/07/2024	Employee	Payroll deductions	1		1,123.80
INV SUPER	08/07/2024	Employee	Superannuation contributions	1	862.45	
INV DEDUCT	08/07/2024	Employee	Payroll deductions	1	261.35	
DD7507.4	08/07/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		166.55
INV SUPER	08/07/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	166.55	
DD7507.5	08/07/2024	Commonwealth Essential Super	Superannuation contributions	1		297.63
INV SUPER	08/07/2024	Commonwealth Essential Super	Superannuation contributions	1	297.63	
DD7507.6	08/07/2024	Australian Super Pty Ltd	Superannuation contributions	1		944.41
INV SUPER	08/07/2024	Australian Super Pty Ltd	Superannuation contributions	1	944.41	

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DD7507.7	08/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		555.26
INV SUPER	08/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	426.13	
INV DEDUCT	08/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	129.13	
DD7507.8	08/07/2024	Australian Retirement Trust	Superannuation contributions	1		336.51
INV SUPER	08/07/2024	Australian Retirement Trust	Superannuation contributions	1	336.51	
DD7507.9	08/07/2024	Uni Super	Payroll deductions	1		243.90
INV SUPER	08/07/2024	Uni Super	Superannuation contributions	1	187.18	
INV DEDUCT	08/07/2024	Uni Super	Payroll deductions	1	56.72	
DD7531.1	22/07/2024	Aware Super	Payroll deductions	1		12,486.31
INV SUPER	22/07/2024	Aware Super	Superannuation contributions	1	11,309.20	
INV DEDUCT	22/07/2024	Aware Super	Payroll deductions	1	698.39	
INV DEDUCT	22/07/2024	Aware Super	Payroll deductions	1	448.08	
INV DEDUCT	22/07/2024	Aware Super	Payroll deductions	1	30.64	
DD7531.2	22/07/2024	MLC Superannuation	Superannuation contributions	1		571.44
INV SUPER	22/07/2024	MLC Superannuation	Superannuation contributions	1	571.44	
DD7531.3	22/07/2024	Employee	Payroll deductions	1		1,146.25
INV SUPER	22/07/2024	Employee	Superannuation contributions	1	879.68	
INV DEDUCT	22/07/2024	Employee	Payroll deductions	1	266.57	
DD7531.4	22/07/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		77.06
INV SUPER	22/07/2024	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	77.06	

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DD7531.5	22/07/2024	Commonwealth Essential Super	Superannuation contributions	1		301.76
INV SUPER	22/07/2024	Commonwealth Essential Super	Superannuation contributions	1	301.76	
DD7531.6	22/07/2024	Australian Super Pty Ltd	Superannuation contributions	1		888.81
INV SUPER	22/07/2024	Australian Super Pty Ltd	Superannuation contributions	1	888.81	
DD7531.7	22/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		546.36
INV SUPER	22/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	419.30	
INV DEDUCT	22/07/2024	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	127.06	
DD7531.8	22/07/2024	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	22/07/2024	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD7531.9	22/07/2024	Uni Super	Payroll deductions	1		247.25
INV SUPER	22/07/2024	Uni Super	Superannuation contributions	1	189.75	
INV DEDUCT	22/07/2024	Uni Super	Payroll deductions	1	57.50	
DD7535.1	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - BANKWEST	1		12,501.08
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - WORKS SUPERVISOR	1	1,467.08	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - MANGER CHILD CARE SERVICES	1	995.95	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - COMMUNITY EMERGENCY SERVICES MANAGER	1	435.23	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - EXECUTIVE MANAGER CORPORATE SERVICES	1	969.30	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - EXECUTIVE MANAGER INFRASTRUCTURE SERVICES	1	1,020.03	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - EXECUTIVE MANAGER PROJECT & REGULATORY SERVICES	1	149.95	
INV JUNE 2022	22/07/2024	BANKWEST Corporate Mastercard	JUNE 2024 STATEMENT - CHIEF EXECUTIVE OFFICER	1	7,462.63	

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INV JUNE 2022	07/2024	BANKWEST Corporate Mastercard	JUNE 2024 - STATEMENT - BANKWEST	1	0.91	
DD7547.1	31/07/2024	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JULY 2024	1		46,908.20
INV JULY 2023	1/07/2024	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JULY 2024	1	46,908.20	
DD7547.2	23/07/2024	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2024	1		18,239.65
INV JULY 2023	07/2024	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JULY 2024	1	18,239.65	
DD7547.3	23/07/2024	Synergy	SYNERGY PAYMENT BY AUTHORITY - JULY 2024	1		5,721.95
INV JULY 2023	07/2024	Synergy	SYNERGY PAYMENT BY AUTHORITY - JULY 2024	1	5,721.95	
DD7547.4	23/07/2024	WA Treasury Corporation (WATC)	WA TREASURY CORPORATION PAYMENT BY AUTHORITY - JULY 2024	1		2,118.27
INV JULY 2023	07/2024	WA Treasury Corporation (WATC)	WA TREASURY CORPORATION PAYMENT BY AUTHORITY - JULY 2024	1	2,118.27	
DD7547.5	15/07/2024	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JULY 2024	1		30,969.59
INV JULY 2021	5/07/2024	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JULY 2024	1	19,000.00	
INV JULY 2021	5/07/2024	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JULY 2024	1	11,969.59	
DD7547.6	05/07/2024	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JULY 2024	1		1,474.30
INV JULY 2020	5/07/2024	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JULY 2024	1	1,474.30	
DD7559.1	13/07/2024	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - July 2024	5		64.46
INV 007738-2	01/07/2024	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - July 2024	5	24.13	
INV 007721-2	01/07/2024	Childcare EasyPay	Childcare Easypay Zenpay - Direct Debit Processing - July 2024	5	40.33	
DD7507.10	08/07/2024	Prime Super	Superannuation contributions	1		297.73
INV SUPER	08/07/2024	Prime Super	Superannuation contributions	1	297.73	
DD7507.11	08/07/2024	Hesta Superannuation	Superannuation contributions	1		278.67

Date: 13/08/2024
Time: 11:15:18AM

Shire of Ravensthorpe
Creditors list of accounts paid JULY 2024

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV SUPER	08/07/2024	Hesta Superannuation	Superannuation contributions	1	278.67	
DD7507.12	08/07/2024	Mercer SmartSuper	Payroll deductions	1		1,923.28
INV SUPER	08/07/2024	Mercer SmartSuper	Superannuation contributions	1	1,575.60	
INV DEDUCT	08/07/2024	Mercer SmartSuper	Payroll deductions	1	347.68	
DD7507.13	08/07/2024	WA Local Government Super Plan	Payroll deductions	1		1,597.55
INV DEDUCT	08/07/2024	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	08/07/2024	WA Local Government Super Plan	Payroll deductions	1	217.70	
INV DEDUCT	08/07/2024	WA Local Government Super Plan	Payroll deductions	1	750.65	
INV DEDUCT	08/07/2024	WA Local Government Super Plan	Payroll deductions	1	53.84	
INV DEDUCT	08/07/2024	WA Local Government Super Plan	Payroll deductions	1	215.36	
DD7507.14	08/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,744.36
INV DEDUCT	08/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	343.68	
INV SUPER	08/07/2024	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,256.12	
INV DEDUCT	08/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	144.56	
DD7507.15	08/07/2024	Colonial First State	Superannuation contributions	1		1,471.18
INV DEDUCT	08/07/2024	Colonial First State	Payroll deductions	1	315.71	
INV SUPER	08/07/2024	Colonial First State	Superannuation contributions	1	1,155.47	
DD7507.16	08/07/2024	Hostplus Superannuation	Superannuation contributions	1		2,202.61
INV DEDUCT	08/07/2024	Hostplus Superannuation	Payroll deductions	1	180.70	
INV DEDUCT	08/07/2024	Hostplus Superannuation	Payroll deductions	1	98.11	
INV SUPER	08/07/2024	Hostplus Superannuation	Superannuation contributions	1	1,923.80	
DD7507.17	08/07/2024	MLC MasterKey Business Super	Payroll deductions	1		170.82
INV DEDUCT	08/07/2024	MLC MasterKey Business Super	Payroll deductions	1	170.82	

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Creditors list of accounts paid JULY 2024

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD7507.18	08/07/2024	IOOF Employer Super	Superannuation contributions	1		1,134.21
INV DEDUCT	08/07/2024	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	08/07/2024	IOOF Employer Super	Superannuation contributions	1	634.21	
DD7507.19	08/07/2024	Employee	Superannuation contributions	1		405.26
INV SUPER	08/07/2024	Employee	Superannuation contributions	1	405.26	
DD7507.20	08/07/2024	Rest Superannuation	Superannuation contributions	1		959.18
INV DEDUCT	08/07/2024	Rest Superannuation	Payroll deductions	1	129.42	
INV SUPER	08/07/2024	Rest Superannuation	Superannuation contributions	1	829.76	
DD7507.21	08/07/2024	C-Bus Super	Superannuation contributions	1		1,120.86
INV SUPER	08/07/2024	C-Bus Super	Superannuation contributions	1	1,120.86	
DD7531.10	22/07/2024	Prime Super	Superannuation contributions	1		301.76
INV SUPER	22/07/2024	Prime Super	Superannuation contributions	1	301.76	
DD7531.11	22/07/2024	Hesta Superannuation	Superannuation contributions	1		282.49
INV SUPER	22/07/2024	Hesta Superannuation	Superannuation contributions	1	282.49	
DD7531.12	22/07/2024	Mercer SmartSuper	Payroll deductions	1		1,784.64
INV SUPER	22/07/2024	Mercer SmartSuper	Superannuation contributions	1	1,444.26	
INV DEDUCT	22/07/2024	Mercer SmartSuper	Payroll deductions	1	340.38	
DD7531.13	22/07/2024	Spirit Superannuation	Superannuation contributions	1		301.76
INV SUPER	22/07/2024	Spirit Superannuation	Superannuation contributions	1	301.76	
DD7531.14	22/07/2024	WA Local Government Super Plan	Payroll deductions	1		1,567.50
INV DEDUCT	22/07/2024	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	22/07/2024	WA Local Government Super Plan	Payroll deductions	1	231.14	

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Creditors list of accounts paid JULY 2024

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	22/07/2024	WA Local Government Super Plan	Payroll deductions	1	703.47	
INV DEDUCT	22/07/2024	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	22/07/2024	WA Local Government Super Plan	Payroll deductions	1	218.31	
DD7531.15	22/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,698.32
INV DEDUCT	22/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	291.60	
INV SUPER	22/07/2024	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,260.17	
INV DEDUCT	22/07/2024	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	146.55	
DD7531.16	22/07/2024	Colonial First State	Superannuation contributions	1		1,479.34
INV DEDUCT	22/07/2024	Colonial First State	Payroll deductions	1	352.33	
INV SUPER	22/07/2024	Colonial First State	Superannuation contributions	1	1,127.01	
DD7531.17	22/07/2024	Hostplus Superannuation	Superannuation contributions	1		2,241.28
INV DEDUCT	22/07/2024	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	22/07/2024	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	22/07/2024	Hostplus Superannuation	Superannuation contributions	1	1,958.65	
DD7531.18	22/07/2024	MLC MasterKey Business Super	Payroll deductions	1		173.16
INV DEDUCT	22/07/2024	MLC MasterKey Business Super	Payroll deductions	1	173.16	
DD7531.19	22/07/2024	IOOF Employer Super	Superannuation contributions	1		1,224.91
INV DEDUCT	22/07/2024	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	22/07/2024	IOOF Employer Super	Superannuation contributions	1	724.91	
DD7531.20	22/07/2024	Employee	Superannuation contributions	1		411.30
INV SUPER	22/07/2024	Employee	Superannuation contributions	1	411.30	
DD7531.21	22/07/2024	Rest Superannuation	Superannuation contributions	1		963.03

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	22/07/2024	Rest Superannuation	Payroll deductions	1	131.20	
INV SUPER	22/07/2024	Rest Superannuation	Superannuation contributions	1	831.83	
DD7531.22	22/07/2024	C-Bus Super	Superannuation contributions	1		1,145.57
INV SUPER	22/07/2024	C-Bus Super	Superannuation contributions	1	1,145.57	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	1,491,809.78
5	Childcare Operating Account	64.46
TOTAL		1,491,874.24

04/06/2024 - 01/07/2024

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Chief Executive Officer

Date	Payment to	Description	Amount	GST
6/06/2024	Adobe	Software subscription	\$ 79.99	\$ 7.27
9/06/2024	Adobe	Software subscription	\$ 39.59	\$ 3.60
11/06/2024	Dropbox	Software subscription	\$ 30.79	\$ 2.80
12/06/2024	WANEWSDTI	Newspaper subscription	\$ 28.00	
18/06/2024	Elite office furniture	Furniture for interprative centre	\$ 4,148.00	\$ 377.09
19/06/2024	Walga events	Conference	\$ 2,151.80	\$ 195.62
27/06/2024	Starlink	Campsites internet	\$ 417.00	\$ 37.91
27/06/2024	Babyhood	Ladies gym set up	\$ 499.32	\$ 45.39
28/06/2024	Intuit Mailchimp	Sotware subscription	\$ 68.14	\$ 6.19
Total Purchases for CEO			\$ 7,462.63	\$ 675.88

Business Credit Card - Executive Manager Corporate Services

Date	Payment to	Description	Amount	GST
12/06/2024	ASIC	Renewal of Business Name	\$ 98.00	\$ -
12/06/2024	ASIC	Renewal of Business Name	\$ 98.00	\$ -
25/06/2024	Kmart	Fan heaters	\$ 150.00	\$ 13.64
25/06/2024	Richoh Australia Pty	Toners for DOT printer	\$ 382.80	\$ 34.80
28/06/2024	HXY Group Pty Ltd (Wavecrest)	Staff farewell function -3 years service	\$ 240.50	\$ 21.86
Total Purchases for EMCS			\$ 969.30	\$ 70.30

Business Credit Card - Manager Child Care Services

Date	Payment to	Description	Amount	GST
5/06/2024	Department of Communities	Service Annual Fee	\$ 708.00	\$ -
19/06/2024	Red Cross	eLearning Course	\$ 160.00	\$ -
27/06/2024	GSG WA Pty Ltd	Meal - Staff meeting	\$ 127.95	\$ 11.63
Total Purchases for M CCS			\$ 995.95	\$ 11.63

Business Credit Card - Works Supervisor

Date	Payment to	Description	Amount	GST
7/07/2024	Bunnings	Safety Flag, Caution tape	\$ 99.36	\$ 9.03
7/07/2024	Ibis Styles Albany	Accommodation - Vehicles to auction	\$ 342.40	\$ 31.13
7/07/2024	Tool Kit Depot	Drill press vice, Face shield	\$ 99.26	\$ 9.02
7/07/2024	Southern Tool & Fasteners	Lubricant, Socket	\$ 61.06	\$ 5.55
12/07/2024	EOM Sales & Services	Part for pressure cleaner	\$ 32.95	\$ 3.00
13/07/2024	AL & RP Stephen (Hopetoun General Store)	Cashbox	\$ 25.18	\$ 2.29
18/07/2024	FE Daw & Sons Pty Ltd	Furniture polish, Sugar and food items for toolbox meeting	\$ 61.67	\$ 1.75
20/07/2024	South Regional Tafe	Staff training course - Chainsaw - Auschem	\$ 445.20	\$ 7.27
20/07/2024	World Aquatics Pty Ltd	Online training course - Pool Plant Operator	\$ 300.00	\$ -
Total Purchases for WS			\$ 1,467.08	\$ 69.04

Business Credit Card - Community Emergency Services Manager

Date	Payment to	Description	Amount	GST
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20/06/2024	Bunnings	Various items for Rural shed set up	\$ 308.15	\$ 28.01
28/06/2024	Hopetoun IGA	Various items for Rural shed set up	\$ 127.08	\$ 9.09

Total Purchases for CESM	\$ 435.23	\$ 37.10
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Business Credit Card - Executive Manager Infrastructure Services

Date	Payment to	Description	Amount	GST
1/06/2024	Bunnings	Masonry anchor, Nylon washers	\$ 74.64	\$ 6.79
14/06/2024	Lockjoint Australia	Pinnable Lockjoints, Galvanised pegs	\$ 728.20	\$ 66.20
15/06/2024	Bunnings	Drill bits	\$ 217.19	\$ 19.74

Total Purchases for EMIS	\$ 1,020.03	\$ 92.73
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Business Credit Card - Executive Manager Project & Regulatory Services

Date	Payment to	Description	Amount	GST
26/06/2024	Hopetoun IGA	Milk, Coffee, Dishwand and detergent	\$ 83.95	\$ 3.45
28/06/2024	Ravensthorpe agencies	Firearm cleaning Kit	\$ 66.00	\$ 6.00

Total Purchases for EMPRS	\$ 149.95	\$ 9.45
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Business Credit Card - Miscellaneous Fees and Charges Bankwest

Date	Payment to	Description	Amount	GST
11/06/2024	Bankwest	Foreign Transaction fee	\$ 0.91	
			\$ -	

Total fees and charges	\$ 0.91	\$ -
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Total Bankwest Corporate MasterCard Statement	\$ 12,501.08	\$ 956.68
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\$ 12,500.17

BP FUEL CARD REPORT
01/07/2024 - 31/07/2024

BP Fuel Card - RA137 - Community Emergency Services Manager

Date	Purchase location	Litres	Amount	GST
7/15/2024	Ravensthorpe	34.59	\$ 71.22	\$ 6.47
7/19/2024	Ravensthorpe	40.13	\$ 82.63	\$ 7.51

Total Purchases for CESM	74.72	\$ 153.85	\$ 13.99
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BP Fuel Card - RA682 - Executive Manager Infrastructure Services

Date	Purchase location	Litres	Amount	GST
7/7/2024	Redcliffe	57.84	\$ 99.31	\$ 9.03
7/7/2024	Lake King	43.89	\$ 80.63	\$ 7.33
7/27/2024	Wagin	33.47	\$ 60.08	\$ 5.46
7/28/2024	Donnybrook	37.12	\$ 66.70	\$ 6.06

Total Purchases for EMIS	172.32	\$ 306.72	\$ 27.88
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BP Fuel Card - RA3860 - Facilities Technical Officer

Date	Purchase location	Litres	Amount	GST
7/4/2024	Esperance	28.73	\$ 54.82	\$ 4.98
7/5/2024	Ravensthorpe	25.27	\$ 52.03	\$ 4.73
7/8/2024	Ravensthorpe	13.6	\$ 28.00	\$ 2.55
7/9/2024	Esperance	23.67	\$ 45.16	\$ 4.11
7/12/2024	Ravensthorpe	37.06	\$ 76.31	\$ 6.94
7/14/2024	Esperance	31.56	\$ 60.22	\$ 5.47
7/17/2024	Ravensthorpe	44.42	\$ 91.46	\$ 8.31
7/18/2024	Ravensthorpe	40.64	\$ 83.68	\$ 7.61
7/22/2024	Ravensthorpe	27.47	\$ 56.56	\$ 5.14
7/25/2024	Ravensthorpe	56.37	\$ 116.07	\$ 10.55

Total Purchases for FTO	328.79	\$ 664.31	\$ 60.39
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BP Fuel Card - 101RA - Executive Manager Corporate Services

Date	Purchase location	Litres	Amount	GST
7/4/2024	Fremantle	47.81	\$ 88.62	\$ 8.06
7/8/2024	Fremantle	8.88	\$ 16.65	\$ 1.51
7/18/2024	Fremantle	52.1	\$ 96.87	\$ 8.81
7/22/2024	Fremantle	11.15	\$ 20.34	\$ 1.85

Total Purchases for EMCS	119.94	\$ 222.48	\$ 20.23
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BP Fuel Card - RA025 - Fleet Vehicle (Senior Ranger)

Date	Purchase location	Litres	Amount	GST
7/24/2024	Ravensthorpe	26.03	\$ 53.60	\$ 4.87
7/25/2024	Albany	26.69	\$ 47.21	\$ 4.29

Total Purchases for SR	52.72	\$ 100.81	\$ 9.16
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BP Fuel Card -Depot Plant PSP - ULP only

Date	Purchase location	Litres	Amount	GST
7/3/2024	Ravensthorpe	71.81	\$ 148.43	\$ 13.49
7/31/2024	Monthly card fee		\$ 2.20	\$ 0.20

Total Purchases for PSP	71.81	\$ 150.63	\$ 13.69
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BP Fuel Card -RA3837 - Tourism Officer

Date	Purchase location	Litres	Amount	GST
7/6/2024	Esperance	28.75	\$ 60.23	\$ 5.48
			\$ -	\$ -

Total Purchases for Tourism Officer	28.75	\$ 60.23	\$ 5.48
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Total BP Fuel Statement	\$ 1,659.03	\$ 150.82
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Total Litres

849.05

ATTACHMENT 12.3.1

12.3 PROJECTS AND REGULATORY SERVICES

12.3.1 DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN (CHRMAP)

File Reference:	N/A
Location:	Hopetoun
Applicant:	Nil
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	12 August 2024
Disclosure of Interest:	Nil
Attachments: ORANGE	12.3.1 Draft CHRMAP
Previous Reference:	N/A

PURPOSE

1. For Council to endorse the Draft Coastal Hazard Risk Management and Adaptation Plan (CHRMAP).

VOTING REQUIREMENTS

2. Simple Majority.

OFFICER RECOMMENDATION

That Council ENDORSE the Draft Coastal Hazard Risk Management and Adaptation Plan.

Moved: _____ Seconded: _____

Carried: __/ __



Hopetoun CHRMAP

Draft Document

Shire of Ravensthorpe

24 June 2024



Document Status

Version	Doc type	Reviewed by	Approved by	Date issued
01	Draft	Karl Illich	Astrid Stuer	29/05/2024
02	Draft 2	Karl Illich	Astrid Stuer	24/06/2024

Project Details

Project Name	Draft Document
Client	Shire of Ravensthorpe
Client Project Manager	Natalie Bell
Water Technology Project Manager	Karl Illich
Water Technology Project Director	Nick Dugan
Authors	Astrid Stuer
Document Number	22040005_R07v01_Draft CHRMAP



Shire of
Ravensthorpe

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ABN 60 093 377 283





ACKNOWLEDGEMENT OF COUNTRY

The Board and employees of Water Technology acknowledge and respect the Aboriginal and Torres Strait Islander Peoples as the Traditional Custodians of Country throughout Australia. We specifically acknowledge the Traditional Custodians of the land on which our offices reside and where we undertake our work.

We respect the knowledge, skills and lived experiences of Aboriginal and Torres Strait Islander Peoples, who we continue to learn from and collaborate with. We also extend our respect to all First Nations Peoples, their cultures and to their Elders, past and present.



Artwork by Maurice Goolagong 2023. This piece was commissioned by Water Technology and visualises the important connections we have to water, and the cultural significance of journeys taken by traditional custodians of our land to meeting places, where communities connect with each other around waterways.

The symbolism in the artwork includes:

- Seven circles representing each of the States and Territories in Australia where we do our work
- Blue dots between each circle representing the waterways that connect us
- The animals that rely on healthy waterways for their home
- Black and white dots representing all the different communities that we visit in our work
- Hands that are for the people we help on our journey



EXECUTIVE SUMMARY

The Western Australian Planning Commission's "State Planning Policy No. 2.6: State Coastal Planning Policy" (WAPC, 2013, herein referred to as "SPP2.6") addresses climate change, sea level rise, increased coastal inundation and coastal erosion. SPP2.6 recommends that management authorities develop a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for land use or development vulnerable to coastal hazards. Specific CHRMAP Guidelines have been developed to assist this process (WAPC, 2019).

Hopetoun has been identified as potentially exposed to erosion hazard. This coastal hazard risk was a key trigger for the requirement of this CHRMAP. Therefore, the study aimed to investigate and plan for coastal hazards likely to affect Hopetoun.

This CHRMAP increases knowledge and understanding of coastal hazard risks and identifies risk management and adaptation measures for implementation. The outcomes will be used to inform local government policies, strategies and plans, including (but not limited to), planning strategies, community strategic plans, drainage strategies, asset management plans, and foreshore management plans. The project adhered to the WAPC (2019) guidelines with scope and deliverables consistent with their objectives and SPP2.6. In addition, the project has identified the strategic direction for coastal adaptation scenarios from the present to 2122 (100-year management time frame) and determined an implementation plan describing risk management measures to be undertaken to achieve this direction. Overall, this CHRMAP has developed flexible adaptation pathways for the region and will serve as a key reference for management, planning and policymaking for the short-term (0-15 years), medium-term (15-30 years), and long-term (100 years).

The Hopetoun shoreline was divided into three management units (MUs):

- MU1 – Western Beach.
- MU2 – Town Beach.
- MU3 – Esplanade Beach.

A Coastal Hazard Assessment identified the coastal hazards in the study area that need to be considered in the CHRMAP. Hazard maps were produced defining the erosion and inundation extents for present day, 2037, 2052 and 2122. It is acknowledged that the hazard identification component of the present study was undertaken to provide a broad understanding of exposure that can support government planning at a regional level. The hazard identification may be superseded by future site-specific studies. Results derived from this study should not be over-interpreted at a micro-scale due to the assumptions applied and the limitations in resolution.

Following the Hazard Assessment, a Coastal Assets and Community Values Identification investigation was undertaken to identify the assets within the coastal hazard zone. All the assets in the coastal hazard zone were identified and classified into five categories: Residential, Commercial, Public, Tourism and Environmental. The quantity of each asset category by Management Unit, category and planning horizon are presented for erosion hazard. Inundation has been shown to not impact on any assets other than the marine facility.

Community and stakeholder involvement is a critical component of the CHRMAP process, as it defines what and how much value is placed on assets within the study area. Engagement outcomes have informed the adaptation planning process. A Community Values assessment was used to identify key values and concerns for the study area.

Key values identified by participants across the whole study area are as follows:

- Preserving ecological systems.
- Using the beaches for things like swimming and walking.
- Access to beaches and foreshore areas into the future.



- Conservation of heritage sites.
- Retention of natural landscapes, not interrupted by structures.

A Vulnerability Analysis was undertaken to develop likelihood, consequence, level of risk, adaptive capacity and vulnerability ratings for the five asset categories. All identified at-risk assets within the management units are presented for each of the planning horizons, for each hazard. Extreme vulnerability to erosion has been identified from the present day onwards in MU2 and across all MUs over the 100 year project timeframe.

Recommended adaptation options to manage the coastal erosion vulnerability are presented to give direction for future investigations and funding opportunities. The recommendations are preliminary as they are based on currently available information. The proposed options should be the subject of further investigations, surveys, policy review, impact investigations (environmental, visual and social), development approval and authorities' endorsement, local stakeholder and community engagement, preliminary design, detailed design, costing and any other applicable preparation work required prior to be implemented. The options should be optimised and modified following such additional investigations.

To address erosion along the Hopetoun coastline, a **combination of Planned / Managed Retreat and Protection with Beach Renourishment** has been shown to be the preferred approach as a result of this analysis.

A number of additional general investigations are recommended:

- Preparation of Asset Management Plans.
- Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat.
- **Sand source feasibility study.**
- Foreshore Management Plans (FMPs).
- Community education.
- Update dune, beach (topography) and bathymetry survey data as a priority of the recommended monitoring activities.
- Undertake Benefit Distribution Analysis (BDA).

The CHRMAP is a strategic planning document that considers long timeframes. While the CHRMAP provides a rationale for coastal hazard management a substantial amount of preparatory work, detailed in the CHRMAP recommendations, is required before "on-the-ground implementation" can proceed.



CONTENTS

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APPENDICES

- Appendix A Establish the Context Chapter Report
- Appendix B Risk Identification Chapter Report
- Appendix C Vulnerability Analysis Chapter Report
- Appendix D Risk Evaluation and Treatment Chapter Report



Appendix E Assessment of Risk Treatment Options Chapter Report

Appendix F Implementation and Monitoring Chapter Report

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1 INTRODUCTION

It is internationally recognised that the mean sea level has been rising globally since the nineteenth century and is projected to rise at an increasing rate in the future (IPCC 2021). Rising sea levels and intensifying storm activity will increase the risk of coastal inundation (temporary or permanent), storm erosion and long-term shoreline recession. State governments across Australia have introduced obligations that require local governments to consider and plan for these hazards. In Western Australia (WA), the governing policy is the Western Australian Planning Commission's (WAPC) State Planning Policy No.2.6: State Coastal Planning Policy (WAPC, 2013, herein referred to as "SPP2.6"). SPP2.6 recommends that management authorities develop a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for land use or development potentially vulnerable to coastal hazards. Specific guidelines have been developed to assist this process (WAPC, 2019).

The CHRMAP aims to increase knowledge and understanding of coastal hazard risks and to identify risk management and adaptation measures for implementation. The outcomes of the CHRMAP can inform local and state government policies, strategies and plans, including (but not limited to), planning strategies, community strategic plans, drainage strategies, asset management plans, emergency management plans, and foreshore management plans. Overall, this CHRMAP develops a flexible adaptation pathway for the region and serves as a key reference for management, planning and policy-making for the short-term, medium-term, and long-term.

SPP2.6 requires adequate risk management planning where existing or proposed development is in an area at risk of being affected by coastal hazards over the 100-year planning timeframe. SPP2.6 and the CHRMAP Guidelines provide the risk assessment framework to be applied to identify risks intolerable to the community and other stakeholders such as local governments, indigenous and cultural interests, and private enterprises. Risk management measures are then developed according to the risk management and adaptation hierarchy outlined in SPP2.6 of *Avoid, Retreat, Accommodate, and Protect*.

"Avoiding the placement of sensitive development within areas that are at risk from coastal hazards provides the most resilience to future coastal hazards. Conversely, using protection structures to allow sensitive development within areas that would otherwise be at risk from coastal hazards provides the least resilience to future coastal hazards."

WAPC 2019, Coastal hazard risk management and adaptation guidelines – Section 5.1, page 29.

Avoiding risk exposure and retreating from areas exposed to risk are the preferred course of action in the hierarchy, but either response will be challenging to communicate and complex to implement. This is because there is an historical notion that all land currently developed is suitable for development *ad infinitum*; purchase and improvement of land follows by both the private sector and public agencies (including the development of essential services infrastructure). The fact that this may not hold true over long time periods is unlikely to be factored into ownership and development of land, and the financial and social constraints of acting can be significant.

Retreat can be further complicated by the absence of suitable land to retreat to, or the cost of developing such land. As such, policy amendments in local planning provisions to enable this is required.

The study area for this CHRMAP is the entire shoreline within Hopetoun (refer Figure 1-1).

The CHRMAP is delivered over 8 Stages in line with the CHRMAP Guidelines (WAPC, 2019). This report presents Stage 8: CHRMAP project summary.



Figure 1-1 Study Area: Western Beach is Management Unit (MU)1, Town Beach is MU2 and Esplanade Beach is MU3 throughout the report

1.1 Structure of this Report

This report is a summary document outlining the CHRMAP project and presenting content from the previous project stages and technical chapter reports. It has been written to provide an overview that is more accessible to a wider audience. This report addresses coastal hazard vulnerabilities for the study area and should be considered in combination with the more detailed technical reports which are provided as appendices. References are provided throughout this document and refer to the documents listed in the reference section of the relevant technical reports.

To facilitate the coastal hazard assessment and development of adaptation options, the study area was delineated into several management units which are determined according to a set of factors:

- Jurisdiction boundaries,
- Presence of coastal assets and relevant stakeholders,
- Shoreline orientation,
- Natural and manmade shoreline features,
- Points established by geological features and/or localised sediment transport regimes, and
- Coastal processes and potential hazard types.



The Hopetoun shoreline was divided into three management units:

- MU1 – Western Beach.
- MU2 – Town Beach.
- MU3 – Esplanade Beach.



2 ESTABLISH THE CONTEXT

The Establish the Context Chapter Report (Appendix A) outlines the key management and adaptation issues that need to be considered in the CHRMAP, summarised below.

The CHRMAP aims to guide planning for future coastal land use by coordinating decisions and managing risks like coastal erosion and flooding. Coastal land is crucial for the community's social, environmental, infrastructure, and economic well-being. Although there have been efforts to address coastal hazards, a coordinated plan that identifies and manages areas at risk will help make the community more resilient.

2.1 Scope

The CHRMAP identifies assets and values at high risk from coastal erosion and flooding in the study area. It proposes risk management measures to reduce these risks to acceptable levels, focusing on short-term actions but also providing strategic guidance for medium and long-term measures. This is achieved by following the process as outlined in (Figure 2-1).

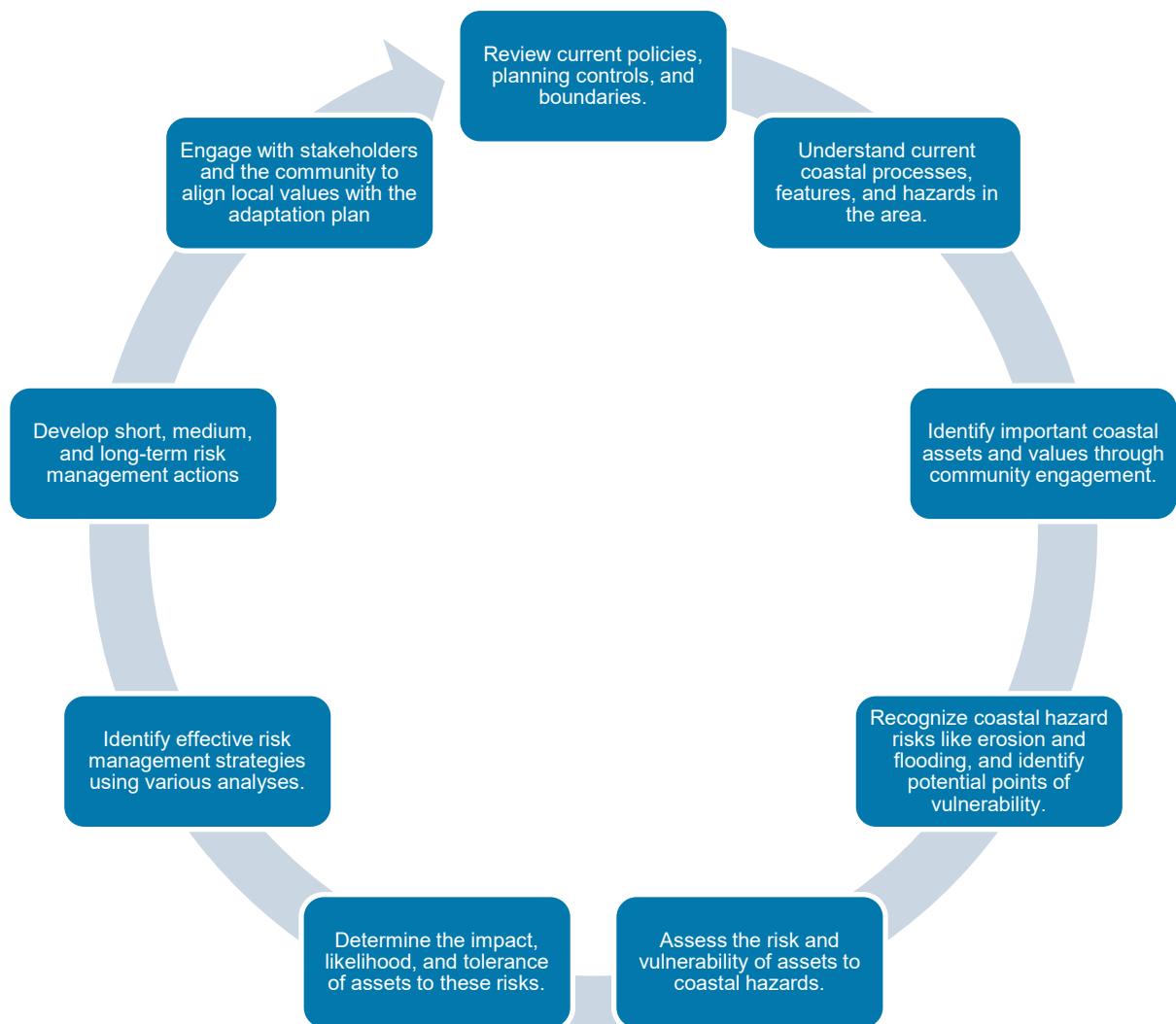


Figure 2-1 CHRMAP process



2.2 Local context

Hopetoun is a small town located on the southern coast of Western Australia, within the Shire of Ravensthorpe. It lies about 600 km southeast of Perth and features various coastal landscapes such as sandy beaches, rocky formations, and offshore reefs. The town was established in 1900 to support the Philips River gold field and later became a shipping port for the mining industry. As of the 2016 census, Hopetoun's population is 871, down from 1,398 in 2011, due to the closure of the Ravensthorpe Nickel Mine. However, the population increases significantly during holiday periods.

The study area includes three segments of shoreline:

- **Western Beach (West-Facing Shoreline, Management Unit MU1):**
 - **Location:** Bounded by Flathead Point to the east.
 - **Characteristics:** Exposed to offshore swells with minimal protection from an offshore ridge. The foreshore is wide with dense vegetation, and beach access points are visible at intervals of a few hundred meters.
 - **Erosion Risk:** Natural processes dominate foreshore movements, with additional impacts from geophysical conditions. According to Seashore (2019), this area could become an erosion hotspot due to future sea level rise (SLR).
- **Town Beach (South-Facing Shoreline, Management Unit MU2):**
 - **Location:** Bounded by Flathead Point to the west and Mary Ann Point to the east.
 - **Characteristics:** Shows significant impacts from the marine facility. The foreshore includes various infrastructure elements such as the old and new boat ramps, tyre revetment, car park, beach access points, public facilities, service jetty, and marine structures over the reef.
 - **Erosion Risk:** A review by Advisian (2019) noted a potential reversal of littoral drift direction in the mid-section. The foredune here is narrow, and Seashore (2019) identified it as an erosion hotspot. Assets near or landward of the foredune could be vulnerable to coastal erosion.
- **Esplanade Beach (Shoreline East of Mary Ann Point, Management Unit MU3):**
 - **Location:** Extends east from Mary Ann Point.
 - **Characteristics:** Exposed to refracted swells from the southeast. The foreshore reserve widens gradually toward the east and is backed by Esplanade Road.
 - **Erosion Risk:** No previous erosion issues have been reported for this segment.

The town of Hopetoun, with its diverse coastal landscapes, faces varying degrees of coastal erosion risk across its shoreline segments. The CHRMAP addresses these risks, focusing on areas identified as vulnerable to erosion and considering both public and private assets. The plan aims to protect and manage the coastline sustainably, ensuring the long-term resilience of the community and its assets.

2.3 Existing planning controls

Planning in Western Australia is guided and regulated by the State Planning Framework, which includes strategic and statutory planning functions set out in the Planning and Development Act 2005. The planning system is hierarchical, requiring increasing levels of detail as a proposal progresses through the state and local planning systems, including subdivision and development of individual sites. A summary of information from the planning documents relevant to the coast is included in Table 2-1 below.



Table 2-1 Summary of relevant planning framework

Framework	Document	Purpose	Key Considerations for CHRMAP
State Planning Controls	Planning and Development Act 2005	Provides the power to prepare State Planning Policies and Local Planning Schemes	
State Planning Controls	State Planning Strategy 2050	Notes the challenge of vulnerable coastlines at risk and the need to implement adaptation strategies in anticipation of sea level rise and extreme weather events	Preparation of the Hopetoun CHRMAP responds to the environmental aspiration of <i>'Risk management strategies continue to be developed and adopted for natural hazards in the context of climate change patterns and trends.'</i>
State Planning Controls	Planning and Development (Local Planning Schemes) Regulations 2015	Defines the objectives for local scheme zones and reserves to be applied through the local planning scheme	The Hopetoun CHRMAP may make recommendations for changes to land use zones and reservations to reflect the suggested adaptation option.
State Planning Controls	WA Coastal Zone Strategy	Ensure that coastal development is sustainable in the long term and meets community, economic, environmental and cultural needs	The development of the Hopetoun CHRMAP will address the Shire's responsibility to meet the strategy's principles. The Strategy also notes that 'private parties are responsible for managing risks to their private assets and incomes.' The CHRMAP should also align with the strategy's adaptation hierarchy. Protection, being the last resort option, is based on the principles of 'beneficiary pays' for protection measures.
State Planning Controls	State Planning Policy 2.6 – Coastal Planning	Guides decision making in relation to planning along the state's coastline and stipulates the requirement for the preparation of this CHRMAP.	Hopetoun has been identified as an 'erosion hotspot', therefore this CHRMAP is being prepared in line with SPP2.6 to address the identified risk
State Planning Controls	Coastal Hazard Risk Management and Adaptation Planning Guidelines 2019	These guidelines provide the framework for preparing a CHRMAP.	These guidelines will be used in the development of the CHRMAP, inform the approach to community and stakeholder engagement and the preparation of this document.



Framework	Document	Purpose	Key Considerations for CHRMAP
State Planning Controls	CHRMAP Guidelines Appendix 4: Planned or Managed Retreat Guidelines	Provides guidance on implementing planned or managed retreat policy measures for brownfield and infill development.	Adoption of guidelines if planned or managed retreat is proposed as a policy option.
Regional Planning Controls	Goldfields-Esperance Regional Planning and Infrastructure Framework	Provides the regional context for land use planning in the region, an overview of regional issues, identify priority actions and indicate regionally significant infrastructure projects.	The CHRMAP addresses the proposed action within the document for the Shire of Ravensthorpe to prepare a coastal management vulnerability and risk assessment study.
Local Planning Controls	Shire of Ravensthorpe Strategic Community Plan 2014-2024	Sets the vision and aspiration for the Shire and provides the basis for much of the Shire's decision making	No specific strategies or actions which need to be addressed in the CHRMAP, however it should acknowledge the importance of tourism in coastal areas of the Shire. Community engagement will further confirm the understanding of tourism and its importance (value) to the community of Hopetoun.
Local Planning Controls	Local Planning Strategy (2015)	Provides a framework for development over the next 15-20 years and informs the development of the local planning scheme	The CHRMAP should recognise the importance of tourism to the Shire and any implications it may have on tourism land uses as well as protection of natural assets which are a key driver for tourism in this area. Future updates to the Local Planning Strategy should reference the CHRMAP and recommended planning actions.
Local Planning Controls	Local Planning Scheme No. 6	Provides the statutory framework for managing land use and development within the Shire	The scheme text does not include any requirements or provisions relating to this area of coast or the scheme reserves in this area. In accordance with the objective of the environmental conservation reserve, these areas are to be protected from development and subdivision. The CHRMAP will need to consider the planning zones and reserves in the scheme and the role they play in the protection of natural assets as well as enabling development in this coastal town.



Framework	Document	Purpose	Key Considerations for CHRMAP
Local Planning Controls	Shire of Ravensthorpe Coastal Management Plan (CMP) 2011	Provides a plan for managing the Shire's coastal reserves	The CMP provides action plans for four coastal sectors. Sector 2 (Hopetoun Beaches) are applicable to the Hopetoun CHRMAP. Whilst the CMP includes recommendations that are more detailed than those included in a CHRMAP, these recommended actions should be reviewed to determine if they are still applicable.
Local Planning Controls	Shire of Ravensthorpe heritage list	Indicates a number of local heritage sites to be considered for this CHRMAP	The CHRMAP will need to consider the implications of coastal processes on these sites.
Local Planning Controls	Local Policy WS 6 Conservation of Flora and Fauna	A wide policy to ensure the maintenance of natural bush reserves.	Coastal vegetation is considered a form of natural bush reserve and therefore should be continuously maintained in accordance with the policy.



2.4 Community and Stakeholder Engagement

Key to the success of the CHRMAP project is to ensure that the adaptation plan is underpinned by community and stakeholder values and knowledge. To this end, a Community and Stakeholder Engagement Plan was developed in order to identify relevant stakeholders and determine the structure and pathways for their engagement throughout the CHRMAP process (Appendix E).

A summary of engagement activities undertaken to achieve the overarching objectives of the community and stakeholder engagement plan for the CHRMAP is provided below:

- Stage 1: Establish the Context: Coastal values online survey and feedback sought at an in-person community event to understand the community's coastal values, February-March 2022:
 - The top five values that were identified as being strongly valued were:
 - Preserving ecological systems (92%)
 - Using the beaches for things like swimming and walking (83%)
 - Access to beaches and foreshore areas into the future (83%)
 - Conservation of heritage sites (77%)
 - Retention of natural landscapes, not interrupted by structures (64%)
 - The top five management responses were:
 - Preserve coastal dunes and vegetation (70% strongly agree)
 - Advise landowners about the risk of erosion when purchasing or developing in hazard areas (67% strongly agree)
 - Retain public access to beaches and foreshore areas (64% strongly agree)
 - Do not allow more development in hazard areas (55% strongly agree)
 - Leave seaweed in place to lower the risk of coastal erosion (45% strongly agree)
 - Allow land to be used in developed areas until impacted (45% agree)
- Stage 5: Risk Evaluation: Survey and Community workshop to seek feedback from the community on the adaptation options, May – July 2023:
 - No community members or stakeholders attended the workshop. Three responses were received for the survey with no clear trends in these responses and due to the low number, no MCA scoring was changed as a result. Instead, scoring did consider the coastal values identified as part of the Stage 1 engagement works.
- Stage 8: Draft CHRMAP: Written submissions to seek feedback from the community on the draft CHRMAP.

2.5 Success Criteria

The values collated from the engagement has been used to generate the success criteria for the CHRMAP. These values will be key to the whole CHRMAP as they will ultimately drive the selection of adaptation options. The success criteria for the Hopetoun CHRMAP are:

- Preserving ecological systems,
- Conservation of heritage sites,
- Maintenance of access to beaches and foreshore areas into the future,



- Continued use of beaches for recreational activities,
- Retention of natural landscapes, not interrupted by structures,
- Protection of the access to facilities such as toilets, showers, picnic and BBQ facilities, and
- Protection of the waterfront infrastructure such as boat ramps and jetties.



3 RISK IDENTIFICATION

A Risk Identification Chapter Report (Appendix B) was prepared to identify the coastal hazards in the study area that need to be considered in the CHRMAP. Hazard maps were produced defining the erosion and inundation extents for present day, 2037, 2052 and 2122.

One of the main goals of the State Planning Policy 2.6 (SPP 2.6) is to establish a coastal foreshore reserve. This reserve is a designated area of land between the ocean and developed land. Its purpose is to serve various important functions and values, including:

- **Geomorphological Integrity:** Maintaining the natural shape and features of the coastline.
- **Biodiversity:** Preserving plant and animal life.
- **Heritage:** Protecting historical and cultural sites.
- **Public Ownership and Access:** Ensuring that the public can use and enjoy the coastal areas.

The coastal foreshore reserve should be large enough to:

- **Mitigate Coastal Hazards:** Help manage and reduce risks from coastal erosion and storm surges.
- **Allow for Coastal Processes:** Support the natural changes and stability of the coastline.
- **Adapt to Climate Change:** Provide space for adjustments in response to rising sea levels and other climate impacts.

The coastal foreshore reserve is a vital part of managing and adapting to coastal hazards as outlined in SPP 2.6. When assessing the area, considerations include:

- **Allowances for Coastal Erosion:** Ensuring there is enough space to accommodate the natural movement and erosion of the coastline.
- **Storm Surge Inundation:** Planning for areas that might be temporarily flooded during severe weather events.

By incorporating these factors, the coastal foreshore reserve helps protect the land and infrastructure behind it, ensuring long-term resilience and sustainability for coastal communities.

The Hopetoun coastline features a mixture of sandy, rocky, and artificially hardened shorelines. It is a reasonably complex shoreline with various types of coastal hazards present in this region. It is acknowledged that the hazard identification component of the present study was undertaken to provide a broad understanding of exposure that can support government planning at a regional level - and will be superseded once site-specific studies become available. Results derived from this study should not be over-interpreted at a micro-scale due to the assumptions applied and the limitations in model resolution. More detailed risk assessments and analysis may be required for the development of detailed engineering measures for specific sites.

3.1 Erosion Hazard Assessment Method

A desktop review of available information was undertaken, including local metocean conditions, coastal processes, existing coastal monitoring and management and existing coastal hazard information.

The coastal erosion hazard assessment considers the following components:

- **Storm erosion in response to storm waves and loss of beach material.** This is considered a present-day risk as a storm could develop at any point in time. This component is also referred to as S1 Erosion.



- Long-term historic shoreline movement that considers the ongoing evolution of the coast. This could be contributed by littoral drift processes, larger scale morphological movements, long-term water level/wave dynamic variations and climate change impacts. This component is also referred to as S2 Erosion.
- Estimated erosion response to future sea level rise. This component is also referred to as S3 Erosion.

The standard method from SPP2.6 was used which considers erosion allowances relative to the present Horizontal Shoreline Datum (HSD). The HSD is defined as the active limit of the shoreline under storm activity. It is the line from which the erosion hazard allowance is applied from. In this assessment HSD has been determined by the elevation of the 100-year ARI Peak Steady Water Level at individual locations around the study area. The resulting erosion hazard across the study area and across the various timeframes is presented in (Figure 3-1).

3.2 Inundation Hazard Assessment Method

The allowance for the extent of coastal inundation has been calculated as the maximum extent of storm inundation in 2122. The mapping (Figure 3-2) shows that there are very limited inundation impacts apart from the Marine Facility. Because the marine facility is managed separately by DOT under a separate asset management plan, inundation has not been considered further throughout the CHRMAP.



Figure 3-1 Erosion Hazard Lines



Figure 3-2 Inundation Area for Hopetoun



4 VULNERABILITY ANALYSIS

Assets at risk of coastal erosion are identified and assigned a vulnerability rating. Inundation has not been considered further due to the limited impact on assets other than the marine facility that is managed separately by DOT. The vulnerability results are presented in full in the Vulnerability Analysis Chapter Report (Appendix D). A summary of the results is presented below.

4.1 Asset Classifications

At the time of identification, each asset was categorised into a classification. This streamlines the adaptation planning process in subsequent phases of the project. The study team grouped assets as follows:

- **Commercial**
 - This includes shops, businesses, offices etc.
 - Corresponding Local Planning Scheme zones are: General industry, Light industry, and Mixed Use.
- **Public**
 - This item mainly relates to public infrastructure, and includes the marine facility and its structures, and public parks.
 - Corresponding Local Planning Scheme zones are: Strategic Infrastructure (marine facility), Public Open Space, Public Purposes, and Primary / Local Roads.
- **Tourism**
 - This includes the Hopetoun Beachside Caravan Park, and another area along Templetonia Drive zoned as Tourism in the Local Planning Scheme.
- **Residential**
 - Private houses and apartments and supporting structures such as sheds and garages.
 - Corresponding Local Planning Scheme zones are: Residential and Rural Townsite.
- **Environmental**
 - A large area of the foreshore is classified as Environmental Conservation within the Local Planning Scheme.
 - Jim McCulloch Park is located within the Environmental Conservation zone.

4.2 Identified Assets

The impact on assets over the various erosion timeframes is presented in Figure 4-1 with a detailed description below.

Western Beach

A west facing shoreline ("Western Beach") bounded by Flathead Point to the east. This segment of shoreline is exposed to offshore swell showing minimal impacts from the offshore ridge. There is a wide foreshore with dense vegetation growth. Beach accessways are at an interval of a few hundred metres. Foreshore movements are dominated by natural processes with additional impact from geophysical conditions.

The assets at risk in this management unit are:

- **Public:** Primary/Local roads and Public Open Space.



- Tourism: Hopetoun Beachside Caravan Park and another area along Templetonia Drive zoned as Tourism in the Local Planning Scheme.
- Residential: one residential land parcel, however, it should be noted that 14 dwellings are impacted within the one parcel. As such, this has been counted as 14, as otherwise the risk would be under-represented for this location.
- Environmental: Beach and coastal vegetation

Town Beach and Boat Ramp

A south facing shoreline ("Town Beach") bounded by Flathead Point to the west and the Mary Ann Point to the east. This stretch of shoreline shows notable impacts from the marine facility. The foreshore comprises some in-use/not-in-use infrastructure such as the old boat ramp, the tyre revetment, car park, beach accessways, public facilities (toilet etc.), new boat ramp, service jetty, marine facility constructed over the reef. The foredune is narrow over this segment of shoreline. Assets near/landward of the foredune could be vulnerable to coastal erosion risk.

- Commercial: Five Commercial lots.
- Public: Strategic Infrastructure (marine facility) plus adjacent recreational area including the car park, and Primary / Local Roads.
- Tourism: south facing area of Hopetoun Beachside Caravan Park.
- Residential: Properties zoned as Residential and Rural Townsite in the Local Planning Scheme.
- Environmental: Beach and coastal vegetation.

Esplanade Beach

Shoreline to the east of Mary Ann Point ("Esplanade Beach"). A long stretch of shoreline exposed to refracted swell from the southeast. The foreshore reserve gradually widens towards the east, backed by the Esplanade Road. No previous erosion issue has been reported along this segment of shoreline:

- Commercial: mixed use areas.
- Public: Public Purposes (park facilities), and Primary / Local Roads.
- Residential: Residential and Rural Townsite.
- Environmental: Beach and coastal vegetation; Jim McCulloch Park is located within the Environmental Conservation zone.



Figure 4-1 Assets at erosion risk



4.3 Vulnerability Assessment Method

A vulnerability assessment defines the degree of impact coastal hazards are likely to have on coastal assets over the planning timeframe. The vulnerability of coastal assets to coastal hazards is related to its exposure to the hazard, its sensitivity to that exposure, and the ability of the asset to be modified or adapted to manage this exposure. This is displayed diagrammatically in Figure 4-2; the input components are displayed in blue.

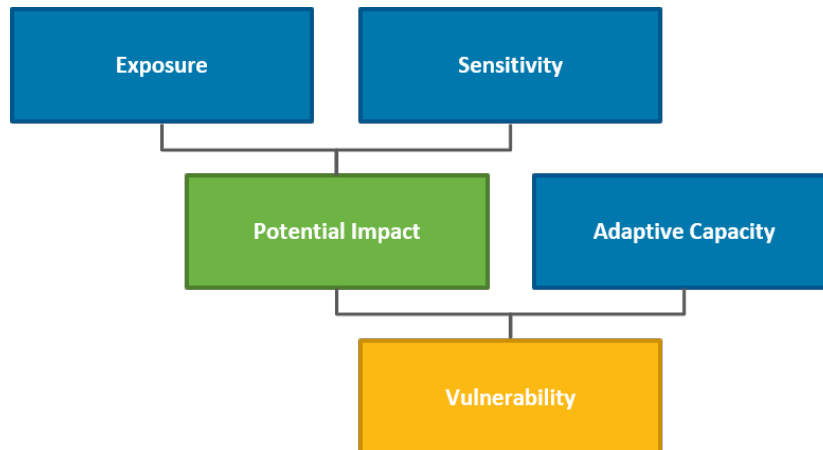


Figure 4-2 Vulnerability assessment components (reproduced from Allen Consulting, 2005)

The **exposure / likelihood** of identified assets represents the likelihood of coastal hazards impacting on an asset. That is, the chance of erosion and / or storm surge inundation impacting on existing and future assets and their values.

The **sensitivity / consequence** is an asset's responsiveness to a coastal hazard. This could be a gradual or stepped change response to discrete events (WAPC, 2019). The sensitivity can be applied to the asset itself, or to the asset's function and the criticality of the service it provides.

Risk level, or **potential impact**, is calculated as the **product** of exposure and sensitivity (Figure 4-3). It provides a classification of the potential impact of coastal hazards on identified assets, which was determined for each project timeframe.

The **adaptive capacity** is the asset's ability to adjust/adapt to the identified hazard. It was determined based on the potential for the system to be modified to cope with the impacts from coastal hazards. Assets with high adaptive capacity can easily be adapted. For instance, beach and dune systems often have higher adaptive capacity than coastal infrastructure and residential land.

Vulnerability is calculated as the **product** of potential impact (risk level) and the adaptive capacity (Figure 4-3). As per WAPC (2019), four levels of vulnerability are considered in this study which should be assessed for each of the planning timeframes considered by this CHRMAP. **Vulnerability** ratings are Extreme, High, Medium and Low.

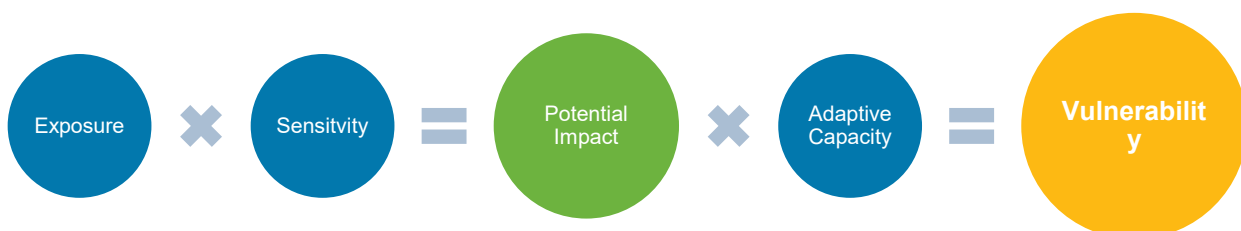


Figure 4-3 Vulnerability relationship



4.4 Results

Using the methodology described above the overall vulnerability ratings for each category within each management unit for each planning horizon were assigned and are presented in Table 4-1 for erosion. There are very limited inundation impacts apart from the Marine Facility.

High erosion vulnerability has been identified from the present day onwards, with already one extreme identified in MU2 for residential. The most vulnerable asset category from the present day across all MUs is Environmental. The assets predicted to be at extreme risk in future timeframes are: Residential, Public and Commercial (due to the limited adaptative capacity and high sensitivity) and Environmental (due to the high likelihood).



Table 4-1 Erosion vulnerability ratings, grouped by management unit & planning horizon

Management Unit	Present Day	2037	2052	2122	Summary
MU1 – Western Beach					
Commercial	-	-	-	-	<ul style="list-style-type: none">Adaptation planning should commence from the present day for Residential assetsEnvironmental (Beach and Foreshore) assets will likely become a priority for present day to 2037Public assets will likely be a priority by 2052
Public	Medium	Medium	High	Extreme	
Tourism	Medium	Medium	Medium	Medium	
Residential	High	High	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	
MU2 – Town Beach					
Commercial	Medium	High	Extreme	Extreme	<ul style="list-style-type: none">Adaptation planning should commence from the present day for Residential assetsEnvironmental assets (Beach and Foreshore) and Public assets (boat ramp, roads and car park) will likely be a priority for present day to 2037
Public	High	Extreme	Extreme	Extreme	
Tourism	Medium	Medium	Medium	High	
Residential	Extreme	Extreme	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	
MU3 – Esplanade Beach					
Commercial	Medium	Medium	High	Extreme	<ul style="list-style-type: none">Adaptation planning should commence from the present day for Residential and Environmental (Beach and Foreshore) assetsCommercial assets will likely be a priority by 2052Public (roads and park) assets will likely be a priority by 2037
Public	Medium	High	Extreme	Extreme	
Tourism	-	-	-	-	
Residential	High	High	Extreme	Extreme	
Environmental	High	Extreme	Extreme	Extreme	

5 RISK EVALUATION AND TREATMENT

A Risk Evaluation and Treatment Chapter Report (Appendix E) was prepared, assessing any available controls against the vulnerability ratings assigned during the vulnerability analysis.

Any vulnerability rating of medium or above is considered unacceptable and therefore all MUs need to be considered for risk treatment options. Adaptation options are considered following the risk management and adaptation hierarchy (WAPC, 2019; Figure 5-1). Maintaining public access to the coast in developed areas is one of the main objectives of SPP2.6.

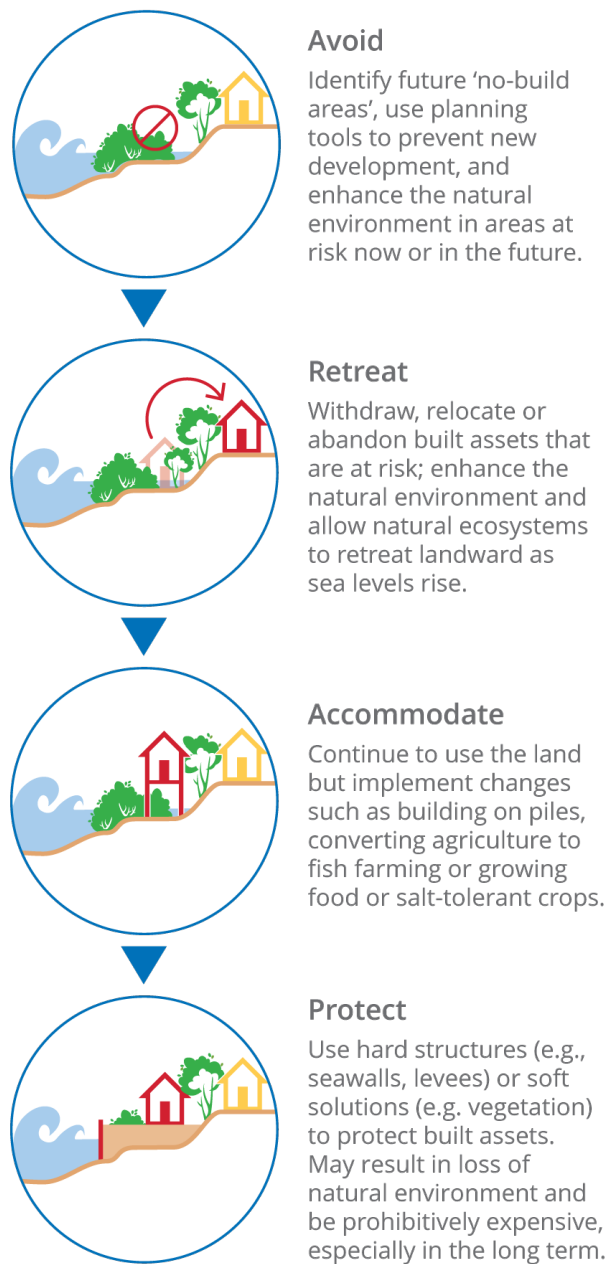


Figure 5-1 Risk management and adaptation hierarchy, as depicted in the WAPC Coastal hazard risk management and adaptation planning guidelines (2019)



The CHRMAP process aims to minimise coastal hazards and maximise the beneficial use of the coast. Therefore adaptation options should follow the following principles:

- Adaptation options should minimise coastal process interference and legacy issues.
- Adaptation options should follow the adaptation hierarchy of Avoid, Retreat, Accommodate and Protect.
- Coastal development must be sustainable in the long term and must balance the community, economic, environmental and cultural needs.
- Local Governments are responsible for managing risks to **public assets** and any assets they manage. They should also:
 - Develop local policies and regulations consistent with state legislation and policy,
 - Facilitate building resilience and adaptive capacity within the local community, and
 - Work in partnership with the community to identify and manage risks/impacts.
- Management strategies that preserve the natural coastline and move development away from the active coastal zone in an orderly manner are considered ideal.
- Of particular relevance to the CHRMAP process is the user-pays principle, whereby those who benefit most from protection must provide the greatest financial contribution.
- Adaptation options should maintain future flexibility to build resilient coastal communities.
- A key adaptation option will be the use of planning instruments, including managed retreat.

5.1 Multi Criteria Analysis

A catalogue of adaptation options is presented in WAPC (2019). A Multi-Criteria Analysis (MCA) was undertaken to assess suitable adaptation options for Hopetoun. The MCA assessment criteria were as follows:

- Effectiveness
 - Ability for the option to mitigate the coastal hazard risk.
- Environmental Impact
 - Impact on existing native vegetation / dunes / coastal processes.
 - Includes consideration of:
 - Any construction / clearing impacts.
 - Impact of maintenance on the environment.
- Social Impact
 - This considers stakeholder and community impacts from previous CHRMAP chapters.
 - Potential impacts on heritage sites and values are considered in this criterion.
- Aesthetic Impact
 - The visual appeal of the option.
 - Consideration of option aesthetics tying into the wider study area/ Management Unit vision.
- Cost
 - Upfront capital costs.
 - Ongoing maintenance costs.
 - Economic affects – such as loss of businesses, income, value.



- Future Adaptability

- Whether the option is easily adaptable in future, such as for updated sea level rise actuals or predictions.
- If the option limits the feasibility of selecting other options in future.

5.2 Results

The MCA results are a rating from negative, neutral to positive. The adaptation options that are recommended for further investigation in a Cost Benefit Analysis (CBA) are any options with a rating of zero and above. Separate to the score applied in the MCA for option costs, the CBA considered the costs and benefits of specific options, presented as the net present value (NPV). The CBA allows direct comparison to aid selection of a preferred option.

The following options received a positive score in the MCA and were progressed into the CBA stage:

- Locating assets in areas that will not be vulnerable to coastal hazards,
- Leaving assets unprotected,
- Demolition / removal / relocation of assets from inside hazard area,
- Prevention of further development / prohibit expansion of existing use rights,
- Voluntary acquisition,
- Beach nourishment or replenishment,
- Monitoring,
- Protection Structure Audit, and
- Notification on title.

In addition to the detailed CBA analysis for the above options, it is recommended to implement adaptation options in the present day that will facilitate flexible adaptation in the future such as land use planning instruments. Any new assets should avoid the hazard zone. Coastal monitoring is required to regularly document changes to the shoreline to enable better prediction of management trigger timeframes. Further detail on recommendations are provided in the implementation plan (Chapter 7).



6 ASSESSMENT OF RISK TREATMENT OPTIONS

An Assessment of Risk Treatment Options Chapter Report (Appendix F) was prepared to analyse options using Cost-Benefit Analysis (CBA). A summary is provided below.

6.1 Cost-Benefit Analysis

The purpose of the CBA was to further examine the selection of adaptation options through economic analysis. In the previous project stage, potential adaptation options were assessed against a range of criteria, including cost. Options that may require significant financial investment and scored positively in the MCA were included in the CBA. A rigorous assessment of costs and benefits for each option assists with preferential selection to ensure that a selected adaptation option is economically defensible. The CBA has addressed valuing the loss of assets, managed retreat and physical protection options. Losses or costs are assessed at each project timeframe. Indirect costs that another user might consider to be a loss are not considered. For example, costs associated with Special Control Area (SCA) title notifications, emergency planning or development restrictions are not considered.

The cost-benefit of each option is presented in net present value (NPV) terms. NPV is a standard economic analysis to compare options with time-variable costs and benefits. It allows for the adjustment of all future economic considerations to present day dollars for a more direct comparison. This relates to the time-value of money, as planned expenses in the future are, in a sense, cheaper than equivalent costs today, because the money required for a future expense could be spent elsewhere today to provide value over time (i.e., it can be invested now to generate a return). An expense that occurred today could not be invested elsewhere. In this case, all cashflows are costs, so options with a lower net present value are considered better investments from a financial standpoint.

The real discount rate chosen for this project was 4% with sensitivity analyses at 7% and 2%. This decision was based on similar assessments (DPMC, 2016; Transport for NSW, 2022; Baird, 2020; APH, 2018; Abelson and Dalton, 2018), the very long timeframe of analysis, and concerns that valuing future spending too low is at odds with resilient coastal planning principles.

The discount rate essentially converts all future costs back to today's dollar value for comparison (in the NPV). For example, a project with a cost of \$1 million per year for 10 years would discount to an NPV of roughly \$7.5 million, whereas a project that only has a single outlay of \$10 million in 10 years' time would have an NPV of roughly \$5.4 million, both discounted at 7%. A project that costs \$10 million today would have an NPV of \$10 million. This example shows the importance of when a cost is realised.

The CBA has been performed over the project timeframe – notionally 2022 to 2122, to match the project planning timeframe and meet the requirements of the CHRMAP. It should be noted that the uncertainty around the CBA estimates and assumptions made grows with time. Estimates beyond 2040 should be viewed as indicative trends only. Long-term adaptation pathways should always be monitored and updated over time.

The adaptation options recommended for further analysis from previous MCA, and considered suitable for CBA, were:

- Planned/Managed Retreat – Voluntary acquisition of residential, commercial, public, tourism and environmental areas over various timeframes per MU as identified by the hazard mapping.
- Protect – Beach nourishment: placement of sand along the whole length of the relevant MU.
- Protect – Groynes: Only relevant for MU2 with three rock groynes on the beach, including initial beach nourishment.

The remaining adaptation options from WAPC (2019) are not considered suitable for CBA and have been costed using traditional budgeting techniques for MUs where they received a positive MCA score.



6.2 Results

The CBA has been used as an additional tool to assist decision-making when assessing adaptation options with which to proceed. However, the reality that only some of the WAPC adaptation options are suitable for CBA, and the uncertainty in the effectiveness of those that are not suitable, means that the CBA results need to be used cautiously whilst considering the rest of the information identified during the CHRMAP project.

All three MUs have resulted in PR1 Beach Nourishment having a positive benefit/cost ratio, and/or outperforming the other analysed options. For MU1 implementation was allowed for in 2052, for MU2 in 2022 and MU3 in 2037. On-ground works are required now for MU2 as the analysis shows that the existing dune buffer is insufficient to provide protection from a severe storm event.

A key assumption for the PR1 Beach Nourishment option is that a suitable sand source is available (grain size, volume, cleanliness and proximity). Further investigations are required to confirm the assumptions used in the analysis to develop a more accurate scope for the recommended options.

For all three Management Units the year of implementation has allowed for protection of some foreshore reserve as well as development further inland. This acknowledges the underlying qualitative value of the vegetated foreshore reserve in line with the objectives of SPP2.6. If these areas were considered of very high importance the implementation of protection options could be considered earlier. Alternatively if these areas were considered less important to this study area implementation could be delayed until more landward assets become unacceptably vulnerable. The existing estimate on the timeframe for implementation show that there is time to consider these competing priorities in more detail following further investigations to develop the options. Filling of any existing data and/or knowledge gaps (e.g. suitable sand source) is considered critical in confirming the recommended options before processing with implementation. Likewise, the enforcement of planning regulations (e.g. limiting further development seaward of the hazard lines and limiting intensification) and undertaking ongoing monitoring of coastal processes is considered essential. Future CHRMAP reviews will be required to either confirm or change the recommended option before its recommended implementation timeframe.



7 IMPLEMENTATION

An Implementation and Monitoring Chapter Report (Appendix F) was prepared to present recommended actions to progress coastal hazard adaptation planning for Hopetoun. A summary is provided below.

7.1 Implementation Strategy

It is recommended the Shire execute a staged implementation strategy to incorporate the CHRMAP's strategic recommendations into its operations as outlined in Table 7-1.

Table 7-1 CHRMAP implementation strategy.

Milestone	Adaptation Actions	Adaptation Hierarchy
Present	Continue to accommodate development under the current planning framework with conditions requiring removal or relocation of the development once the Horizontal Shoreline Datum (HSD) is within the relevant S1 ¹ distance of the most seaward point of the development, in accordance with the CHRMAP Guidelines.	Planned/ Managed Retreat; Accommodate
CHRMAP Endorsement	Continue to accommodate development under the current planning framework with conditions requiring removal or relocation of the development once the HSD is within the S1 distance ¹ of the most seaward point of the development. The Shire shall update the online mapping tool to include the relevant data from the CHRMAP, including the HSD and S1 values for locations subject to erosion.	Planned/ Managed Retreat; Accommodate
Scheme Amendment / LPP Endorsement	Assess development against the amended planning framework which supports the adaptation hierarchy under the CHRMAP Guidelines, specifically: <ul style="list-style-type: none">Prohibit subdivision or rezoning of land which has been identified as being subject to erosion over the 100-year planning timeframe;Prohibit development within the S1 distance of the HSD;Accommodate development not identified as being impacted by erosion in the short-term (S1) with conditions for the managed retreat of the development once the most seaward point of the development is within the short-term erosion zone (HSD plus S1 erosion).	Avoid; Planned/ Managed Retreat; Accommodate
Protection Measures Implemented	Accommodate (time-limited) development where protection measures have been undertaken in accordance with the CHRMAP and/or any other relevant assessment endorsed by a suitably qualified coastal engineer.	Accommodate; Protect

¹ S1 is the erosion distance from acute storm erosion from a 100-year ARI storm event. This is seen as the present-day erosion risk and varies along the beach. Details and distances are presented in (Appendix C) Risk Identification (12 March 2024).



7.2 Recommended land use planning instruments

There is a direct relationship between coastal hazard exposure and development. How buildings and assets are designed and located determines their exposure, ultimately impacting risk to people and property. Therefore, the policy instruments that govern development are an important tool to use in reducing risk exposure.

The following state and local measures are recommended:

- **Reservation of Land** to prevent intensification or inappropriate land use in areas exposed to coastal hazard. This is a suitable planning instrument to implement across the CHRMAP area.
- Establishment of **Special Control Area/s** (SCA) as an overlay to further regulate development in high exposure areas. A SCA should be applied to relate specifically to land subject to coastal processes (as recommended in WAPC, 2019) and is suitable across the CHRMAP area.
- A **Local Planning Policy** (LPP) can be prepared in respect of any matter related to the planning and development of the Scheme area. An SCA and LPP complement each other in providing appropriate provisions, and the LPP would further identify Council's intention to require notifications on Certificates of Title as a condition of the development approval. An LPP responsive to coastal hazard management is also suitable across the CHRMAP area.
- Inclusion of coastal hazard information for buyers through **Notifications on Titles** to increase awareness of hazard exposure and risk. A Notification on the Certificate of Title planning instrument is suitable across the CHRMAP area.
- Establishment of a program for **Compulsory Acquisition** of land under the *Land Administration Act 1997* where coastal hazard risk is deemed intolerable for habitation. This instrument should be carefully considered as reserve funds would need to be set aside by the Shire (through rates and levies). Where land remains zoned and within an SCA overlay this instrument may also be unexpected from the perspective of the community.
- Inclusion of coastal hazard exposure to be considered in **Structure planning**. There may be some areas within the CHRMAP area that will be subject to a structure plan in the future. This instrument would be suitable in that case.
- **Other instruments** such as leaseback arrangements and land swaps, which are presently conceptual however may become feasible as further investigation is completed over time.

No provisions exist currently (2024) within the Shire's local planning instruments to respond directly to broader coastal hazard challenges. There is an identified need to establish a response within the town planning legislative framework to manage the risks to an acceptable or tolerable level.

Any changes to the land use planning framework to reflect the identified risks would be undertaken after a detailed investigation into proposed coastal protection measures, as the specific coastal protection measure may alter the land use instrument required.

The Shire should prepare an amendment to Local Planning Scheme No. 6 to include provisions relating to the coastal erosion hazard zone.

7.3 Funding options

There exist revenue-raising mechanisms available for obtaining funds to assist implementation. Funding mechanisms that should be considered include:

- Operating budget, general rates and coastal management fund;
- Special area rates / differential rating;



- Levies;
- Lease land management;
- State grants;
- Federal grants; and
- Beneficiary pays.

A detailed Benefit Distribution Analysis is recommended to inform a beneficiary-pays scheme for protection options such as beach nourishment.

7.4 Monitoring and Review

Monitoring is essential to managing coastal hazards, tracking when coastal hazards reach trigger points, understanding the coastline evolution, capturing changes to vulnerabilities and measuring the success of coastal management actions. Coastal monitoring will be required throughout the whole planning timeframe to inform ongoing implementation and to increase the knowledge base for subsequent CHRMAP revisions and targeted investigations.

The following monitoring activities are recommended to record the evolution of coastal trigger points:

1. Routine beach and dune surveys, in the form of beach profiles, are recommended every six months, following the summer and winter seasons, at least every 400m along the coast, ensuring that at least two profiles are collected per MU. Beach profiles may be spaced more closely where options include trigger points monitoring and/or to support specific project requirements. The beach survey may also be continuous along the coast using LiDAR (or other appropriate technique) to enhance the understanding of coastal processes and beach responses. Additionally, surveys should be undertaken immediately following severe storms producing significant beach erosion. These are useful for recording historical events, confirming the presence of bedrock, and calibrating models. Beach profile datasets should include the location of the Horizontal Shoreline Datum (HSD). The beach profiles must extend from the edge of the coastal cadastral boundary down to the Lowest Astronomical Tide (LAT). The survey datasets should be centralised into a database, which includes previous historical beach profiles and quality control information such as survey date, datum, survey mark, beach material encountered (rock vs sand) and methods used.
2. Corresponding monitoring photos should be taken at the same time as beach surveys – particularly for inundation events as it is often impractical to organise detailed survey at short notice.
3. Regular monitoring of existing coastal management structures and maritime facilities (e.g. Hopetoun Maritime Facility, access paths). These should be undertaken with consistent methodology to allow comparison between inspections. These can be commenced immediately, and the initial assessment would identify an appropriate review schedule for each structure, or if there is an issue with an asset. Monitoring would then be incorporated into the existing LGA and DoT asset management reporting systems.

Additionally, the ongoing state and federal monitoring should continue such as the

- Shoreline vegetation movement analysis from aerial photos undertaken by DoT,
- Water level monitoring undertaken by DoT,
- Wave data collection by DoT and the Shire: localised wave data collection is recommended for detailed design stages for protection options to supplement the existing wave buoy data from Bremer and Esperance,
- Bathymetric survey of entire study area to minimum 10m depth by DoT to include the nearshore reefs, and



- Wind recording by BOM.

7.4.1 Trigger Points

Ongoing monitoring shall be used to inform when certain triggers are close to being exceeded. The CHRMAP consider four types of trigger points, as follows:

- Proximity trigger: Where the most landward part of the Horizontal Shoreline Datum (HSD) is within the Storm Erosion Allowance (S1)² of the most seaward point of a public asset of interest or private property lot boundary. Due to the high value of the foreshore reserve, the foreshore reserve may be considered to be “the most seaward point”. If individual assets have a specific distance-based trigger relating to the HSD then the beach and dune survey activities described above should be used to collect topographic data that can be used to map the updated HSD position.
- Access trigger: Where a public road is considered no longer available or able to provide legal access to the property
- Utilities trigger: When water, sewage, communications or electricity to the lot is no longer available as they have been removed/decommissioned by the relevant authority due to coastal hazards.
- Damage trigger: Any property within the hazard zone and within a dedicated Special Control Area, that is damaged by a coastal hazard shall require LGA approval before being repaired. The review process should involve re-fit of minor or moderately damaged assets to accommodate coastal hazards in the future, or removal and redevelopment outside the hazard zone for damaged assets.

This list follows a sequential / prioritisation order. That is, a “proximity trigger” is recommended over a “damage trigger”.

7.4.2 CHRMAP Review

This CHRMAP should be updated at least every 10 years to maintain currency and should be a “living document”. An earlier review should be considered when the following occur:

- Substantial storm events generating severe coastal hazards approaching or exceeding the CHRMAP projections.
- Significant changes to land-use planning – such as complex amendments to a Local Planning Scheme or the full review of the Planning Scheme.
- New information becomes available which substantially affects the summary of local community values and assets (natural or built). This may typically occur when consulting the community regarding other documents such as the Local Planning Scheme or Foreshore Management Plan, or the occurrence of a significant storm event.
- New information becomes available (filling of existing data gaps) that has the potential to alter the recommended protection measure from the CHRMAP. For example, should further investigations show that no economically viable local sand source is available, alternative recommendations other than beach nourishment might be required.
- Hazard modelling for the study area is updated given any of the following:
 - recent data collection,

² S1 is the erosion distance from acute storm erosion from a 100-year ARI storm event. This is seen as the present-day erosion risk and varies along the beach. Details and distances are presented in (Appendix C) Risk Identification (12 March 2024).



- planning changes,
 - updates in climate change science, specifically local sea level rise projections,
 - coastal engineering methodology,
 - changes to the CHRMAP success criteria by coastal land managers, or
 - triggers are reached.
- Ongoing coastal management operations within the study area should consider the status of both short and long-term adaptation strategy progress, including assessment of the performance and review of any identified strategies.

7.5 Key assumptions

The timeframes envisaged in the coastal adaptation pathways are not absolute. These timeframes are related to the current state of local land planning, coastal processes knowledge and climate projections, as outlined in the CHRMAP. Therefore, the timeframes are typically not aligned on “worst-case” scenarios but instead consider risk-adjusted and/or consensus-based adjustments and quantifications. Other options may be envisaged, particularly if land planning practices, coastal processes knowledge or climate projections are changed. Therefore, the implementation pathway will evolve overtime.

The options have been selected based on information gathered through all the previous CHRMAP project stages. Although the MCA and CBA have been key gateway decision points for selecting many options. The preparation of the MCA and CBA required interpretation and approximations, particularly regarding the criteria and cost quantifications, and have limitations. Also, the proposed options have been developed only at a conceptual level to draw comparisons between several options.

The CHRMAP options should be the subject of further investigations, surveys, policy review, environmental impact investigation, development approval and authorities endorsement, local stakeholder and community engagement, preliminary design, detailed design, costing and any other applicable preparation work required prior to be implemented. The options should be optimised and modified following such additional investigations.

An example of this could be changes to Management Unit boundaries, to optimise option effectiveness and to reduce costs. It may also be practical to develop a staged implementation approach to some of these management actions to test their effectiveness and to refine design of subsequent stages. Some interim management options may also be progressed, such as the placement of dune fences and re-vegetation to reduce erosion rates and loss of windblown sand.

7.5.1 Further Investigations

Information gaps identified in the CHRMAP should be filled early. Some of these gaps can be closed by the collection of data. Other information gaps can be closed prior or during the preliminary and/or detailed design phase when specific or detailed analysis of available data, information, modelling, and projections are carried out.

The following investigations are recommended:

1. Preparation of Asset Management Plans, which identify existing infrastructure and recreational facilities in the coastal erosion hazard zone and provides direction to:
 - a. Progressively relocate non-critical assets away from the coastal hazard zone once they reach the end of asset life or become too exposed to coastal hazards (Proximity Trigger). This may include vulnerable recreational car parks; recreational amenities such as barbeque/picnic/shade areas;



playground and other recreational equipment; and access structures such as ramps, stairs and paths and fences, etc.

- b. Plan for the relocation of critical service infrastructure outside of the coastal hazard zone once they reach the end of asset life, or at a minimum, modify the service infrastructure asset so that it does not run parallel to the coastline where possible and can be progressively removed when exposed to intolerable risk levels. This may include public safety infrastructure.
2. Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat. Seek legal advice regarding the basis of agreements with landholders and whether opt-ins can be time constrained.
3. Sand source feasibility study – All MU's have recommended options which require sand nourishment for erosion management. The availability of suitable sand for beach nourishment works is unfortunately not well understood in the study area. It is recommended that a sand source feasibility study is undertaken to determine the capacity and cost of local sand supplies. This study should consider both land-based and marine sand sources as well as evaluate potential environmental impacts and approvals required. Cost estimates in this CHRMAP have assumed that a reliable source of sand in reasonable proximity to the study area may be available. If this assumption is incorrect, costs may increase and affect the CHRMAP recommendations. If the recommendations change to protection options that require rock (e.g. groynes or seawall) a rock source feasibility study will also be required before confidently confirming this recommendation. An analysis of the availability of such rock suitable for marine works, with suitable density, quarry yields, close location and tolerable costs should be undertaken.
4. Foreshore Management Plans (FMPs) - Updated foreshore management plans for the study areas may increase the protective capacity of the natural dune system. Foreshore management plans should address:
 - a. The requirements of SPP2.6 and its supporting documentation,
 - b. The findings of this CHRMAP,
 - c. Potential environmental issues such as biodiversity and environmental impacts, and detail a weed management strategy for the coastline,
 - d. Incorporate findings of Asset Management Plans as appropriate,
 - e. Include recommendations for closing excess beach access points, ensuring appropriately fenced and signed paths, signage for dune repair and clear signage for 4-wheel drive access and permissibility,
 - f. Develop an education strategy for coastal and environmental management. The strategy should work to inform the community about the CHRMAP and FMP and their findings and use suitable engagement methods such as infographics and FAQ's. The education strategy should also include appropriate on-ground signage and information for beach access, camping and 4-wheel driving, where applicable.
 - g. Monitor impacts of 4WD vehicles (where applicable) and general beach access on nesting habitats and migratory bird species in dune areas.
 - h. Determine the need for a bush fire management plan for the dune and coastal areas.
5. Community education – updated hazard maps should be shared with the community to raise awareness and promote community education of the issue and consider advocating to other organisations regarding statewide promotion of a coastal hazard community education program. Such mapping could become a vital knowledge-building tool for the community coming to terms with increasing coastal hazards.
6. Updated dune, beach (topography) and bathymetry survey data is to be collected. Current data sets from 2018 have a significant gap between the beach surveys and the extent of the bathymetric survey, with the gap size varying from 30 to 100m. This data gap is located within the active beach zone where the majority



of sediment movement occurs. In addition, no survey data exists of the offshore reefs. As such, it is recommended to close this existing data gap to update sediment movement modelling rates and Sbeach modelling as part of the next CHRMAP review.

7. Consider the need to undertake Benefit Distribution Analysis (BDA) for protection options such as beach nourishment in order to implement beneficiary pays principle to enable cost recovery from those who benefit from the adaptation options.

7.6 Implementation Plan

Medium (15 – 30 years) and long-term (30 – 100 years) implementation provides a strategic consideration of how the Shire will adapt to long-term climate change impacts. Therefore, medium- and long-term implementation are not described in detail in the CHRMAP. Longer-term responses include:

- Continuing to action the revised planning instruments implemented in the short-term.
- Exhausting the SPP2.6 hierarchy of actions, high value assets may be protected where sustainable impacts and funding are identified/prioritised.
- Providing temporary/interim hazard protection may also become more costly and a change in adaptation pathway could be required. For example, as sea level rise progresses, it is possible that options using sand or rock resources to protect assets near the coast may become economically unsustainable. Implementing planned managed retreat could become favourable in that case.

Long-term adaptation strategies/pathways have been recommended for each MU to mitigate coastal erosion that will allow for the continuous function of local communities whilst accommodating the increasing burden of coastal hazards. The long-term strategy informs future planning instruments, supports monitoring, recommends planning reviews and underpins collaboration between coastal land managers, stakeholders and the community.

No assets are predicted to be affected by **coastal inundation** within the study area (Water Technology 2022a and 2022c) with the exception of the Hopetoun Marine Facility. The marine facility was constructed in 1983 to primarily benefit the local fishing industry, with the groyne constructed wide enough to permit vehicles to drive up to the jetty and turn around. Department of Transport (DOT) WA has coordinated several technical investigations to review local coastal conditions and provide costed options that could improve the operability of the boat launching ramp. Future management and maintenance of the Groyne should include monitoring triggers including once damage or ongoing inundation occurs to the asset. DoT is likely to determine ongoing maintenance and end of asset life actions as part of their asset management plan. Increased frequency of asset inundation in combination with ongoing erosion of the foreshore area, which could impact access to the asset, could require demolition, relocation or major maintenance of the asset in the long term.

There is one primary coastal management action for **mitigating erosion hazards** across all MU's in Hopetoun:

- **Protect (PR1 – Beach Renourishment):** Undertake works as necessary to prevent erosion to assets. This management action involves the placement of sand of the upper beach face and dunes (example shown in Figure 7-1) across the entire length of each MU (total approximately 4.6km) to re-establish the sandy beach and provide an erosion buffer to existing assets.
- If significant storm damage occurs or pre-emptive works are preferred larger scale works with additional foreshore vegetation rehabilitation could occur. If more frequent management works are undertaken the sandy beach could be rebuilt as required with small beach width amounts and volumes.



Figure 7-1 Beach nourishment underway at Sunshine Coast, QLD

Detailed implementation plans for all MU's is presented in Table 7-2. The plan is presented in order of timing, with short-term actions stated before medium to long-term actions.

The focus should be on implementing land use planning, undertake investigations and monitoring alongside relocating assets as they become exposed to erosion hazards. Most importantly, a sand sourcing study shall confirm the availability and rate of sand in the area to implement the recommended beach nourishment activities.



Table 7-2 Implementation Plan

Recommendation	Notes	Responsibility	Trigger	Cost (if known) and Funding	present day-2037	2037-2052	2052-2122
INVESTIGATION Sand Source Feasibility Study	<ul style="list-style-type: none"> Determine the capacity and cost of local sand supplies, including both land-based and marine sources for beach nourishment One investigation for all MU's is recommended, therefore the timing is selected in line with the MU that requires beach nourishment earliest. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CAP) \$150,000 	Across all MU's		
Protection Structure Audit (NR2)	<ul style="list-style-type: none"> Item cost to inspect coastal asset condition (marine facility), influence on sediment transport and remaining design life on all coastal management structures 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational \$ 100,000 	MU2		
INVESTIGATIONS	<ul style="list-style-type: none"> Asset Management Plans Foreshore Management Plans Benefit Distribution Analysis (BDA) (if beneficiary pays principle is implemented for the proposed beach nourishment works) 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$300,000 	Across all MU's		
Locating assets in areas that will not be vulnerable to coastal hazards (AV)	<ul style="list-style-type: none"> Item cost for investigations and management plans 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$100,000 for studies 	Across all MU's		
Notification on title (NR3)	<ul style="list-style-type: none"> Indicate to current and future landowners that an asset is likely to be affected by coastal erosion over the planning timeframe. Help current and future owners make informed decisions about level of risk. Item cost to administer and notify 	<ul style="list-style-type: none"> LGA Can seek support and assistance from DPLH, WALGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants \$80,000 	Across all MU's		
Prevention of further development (PMR3)	<ul style="list-style-type: none"> Item cost for investigations and management plans Investigate opportunities for leaseback of land and land swaps in the context of planned and managed retreat. Seek legal advice regarding the basis of agreements with landholders and whether opt-ins can be time constrained. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants \$50,000 	Across all MU's		
Monitoring (NR1)	<ul style="list-style-type: none"> Infrastructure and asset audit. Involves long term baseline monitoring and event-based monitoring following storm erosion events. Routine beach and dune surveys every 6 months and corresponding photos Regular monitoring of structures Maintaining ongoing State monitoring activities as outlined in section 4.1 Occasional survey to track inundation and erosion extent and levels 	<ul style="list-style-type: none"> LGA DoT & LGA BOM 	<ul style="list-style-type: none"> Completed CHRMAP Severe storm event(s) 	<ul style="list-style-type: none"> Operational Grants (CAP) \$20,000 annually 	Across all MU's	Across all MU's	Across all MU's
Special Control Area (SCA6) – Coastal Hazard Risk Area (LU1)	<ul style="list-style-type: none"> Item cost for administering action and drafting Prepare and adopt amendment to Local Planning Scheme - additional SCA6. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational \$50,000 	Across all MU's	Across all MU's	Across all MU's



Recommendation	Notes	Responsibility	Trigger	Cost (if known) and Funding	present day-2037	2037-2052	2052-2122
Adopt a Coastal Hazard local Planning Policy (LPP) (LU2)	<ul style="list-style-type: none"> Item cost for administering action and drafting Prepare and adopt a Coastal Hazard Local Planning Policy in accordance with Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) \$50,000 	Across all MU's	Across all MU's	Across all MU's
Maintain Beach Access and Dune Revegetation	<ul style="list-style-type: none"> Maintain beach access paths (localised beach scraping if sharp erosion scarp present, maintenance of fencing etc.) Undertake dune revegetation and fencing works to capture windblown sand to reduce erosion rates. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP Monitoring 	<ul style="list-style-type: none"> Operational Grants (Coastwest) 	Across all MU's	Across all MU's	Across all MU's
Demolition / removal / relocation of asset from inside hazard area (PMR2)	<ul style="list-style-type: none"> Maintenance assumes ongoing allowance for foreshore reserve Removal / Relocation of assets as required 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Monitoring: identification of assets where damage would be unacceptable 	<ul style="list-style-type: none"> Operational Grants 	Across all MU's	Across all MU's	Across all MU's
CHRMAP Review	<ul style="list-style-type: none"> Review every 10 years in line with section 7.4.2 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Completed CHRMAP 	<ul style="list-style-type: none"> Operational Grants (CMPAP) 	Across all MU's	Across all MU's	Across all MU's
Recommended Short-, Medium- and Long-term pathway to address Erosion is Protection with Beach Nourishment (PR1)	<ul style="list-style-type: none"> Assumes suitable sand source available (grain size, volume, cleanliness, proximity). Present day implementation for MU2, 2037 for MU3 and 2052 for MU1. Ongoing maintenance nourishment campaigns will be required after the placement of capital works. 	<ul style="list-style-type: none"> LGA 	<ul style="list-style-type: none"> Monitoring Updated CHRMAP 	<ul style="list-style-type: none"> Approximate capital cost of \$8.2 M at NPV 4% for MU1 and MU2, \$11.8M for MU3 Annual maintenance estimate of approximately \$0.65M for MU1, \$0.2M for MU2 and \$0.5M for MU3 Operational Grants (CAP) Direct beneficiaries 	MU2	MU2, MU3	MU1, MU2, MU3





APPENDIX A ESTABLISH THE CONTEXT CHAPTER REPORT







APPENDIX B RISK IDENTIFICATION CHAPTER REPORT







APPENDIX C VULNERABILITY ANALYSIS CHAPTER REPORT







APPENDIX D RISK EVALUATION AND TREATMENT CHAPTER REPORT







APPENDIX E ASSESSMENT OF RISK TREATMENT OPTIONS CHAPTER REPORT







APPENDIX F IMPLEMENTATION AND MONITORING CHAPTER REPORT





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