



Attachments

Ordinary Meeting of Council

Tuesday, 15 July 2025

Commencing at 6.00pm

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ATTACHMENT 7.1

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 17 JUNE 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

OFFICER RECOMMENDATION:

That the minutes and associated attachments of the Ordinary Council Meeting held on 17 June 2025 be CONFIRMED as a true and correct record.

Moved: _____

Seconded: _____

Carried: ____/ ____



Unconfirmed Minutes

Ordinary Meeting of Council

Tuesday, 17 June 2025

Commencing at 6.00pm

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council

Meeting

Held on Tuesday, 17

June 2025 Commencing

at 6.00pm Located in the

Ravensthorpe Council Chambers

Matthew Bird
Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meetings is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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AGENDA

Mission Statement *To grow our community through the provision of leadership, services and infrastructure.*

1. **DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS**

The Presiding Member declared the meeting open at 6.00pm.

The Presiding Member acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

2. **RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE**

ELECTED MEMBERS

Cr Thomas Major (Shire President) (Presiding Member)

Cr Mark Mudie

Cr Sue Leighton

Cr Graham Richardson

Cr Robert Miloseski

Cr Rachel Gibson

Cr Roger Mansell

OFFICERS

Matthew Bird (Chief Executive Officer)

Paul Spencer (Executive Manager Infrastructure Services)

Les Mainwaring (Executive Manager Corporate Services)

VISITORS

Trina Henderson, Ted Kilbey, Roy Henrickson, Shirl Sutherland, Graeme Sutherland, Geoff

Vivian (Esperance Weekender)

APOLOGIES

Natalie Bell (Executive Manager Projects and Regulatory Services)

LEAVE OF ABSENCE

Nil

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Ms Trina Henderson asked the following questions (submitted written questions on 29 May 2025) and Shire CEO provided the below responses.

"I have some questions and concerns regarding some recent and upcoming controlled burns within the Ravensthorpe Shire that I would like brought up at the next council meeting along with the enclosed photos (11) for reference sent with the hard copy of this letter to the Shire CEO.

I would firstly like to point out that I am not against prescribed burns when they are in areas to prevent wildfires from being a threat to communities and major infrastructure, these generally being in closer proximity to townsites ect.

Dunn's Swamp

What is the justification for this area to be burnt?

What or whom is in danger of a wild fire should it have originated from the Dunn's Swamp area? There are already multiple firebreaks and roads between Dunn's Swamp and any nearby infrastructure or housing.

Why was the area burnt when conditions were not ideal? It is clear to see that the fire was extremely hot and resembles the aftermath of a summer wildfire with large trees completely killed and not what is expected from a slow, cool burn that should only clean up the low lying excess fuel load.

Why had the burning tree trunks been left to burn and not doused with water from mop up crews? How can it be called a controlled burn when its obvious that the fire is left to do its own thing. At least half of all the larger trees in the area have been burnt through to the roots and fallen over, never to recover. This in itself makes a mockery of the intended idea to reduce the fuel load as now the area is covered in all the fallen trees complete with their dead leafy canopies.

The area was once a lovely place to go bird watching, bush walking and horse riding but is now nothing more than an eyesore and devoid of any wildlife that existed there. What has happened is nothing short of environmental vandalism.

I would like to know if the Shire CEO, Shire President and Shire Councillors who endorsed the prescribed burns have been out to the site to see the results of their decision making?

Other Prescribed Burns

I question the need for Coastal Reserves to be burnt. This seem completely unnecessary as once again a wild fire in these areas would not be catastrophic to people or infrastructure. These areas are fragile and prone to wind erosion.

I ask what is the reason for these areas to be burnt and is it justified?

I am asking the same question of the planned burn at the north eastern side of the Ravensthorpe roundabout. There is already significant firebreaks in this area not to mention a

very wide bitumen road. This could end up another major eyesore for locals and visitors alike if not carried out as a slow, cool burn.

My final complaint is from a burn carried out approximately two seasons ago in the reserve adjacent to the Ravensthorpe Cemetery. Once again, the burn was left uncontrolled causing multiple large Salmon Gums to burn out at the roots and topple over. There are many other trees still upright but now dead. As some may know I live in this area and often walked through that reserve observing many varieties of birds nesting in tree hollows. I had spent considerable time scratching out a basic walk trail there and enjoyed walking it with my dogs regularly. The mechanical mulcher and fire destroyed it all and I rarely go there now. The time and money would have been better spent on controlling the boxthorn infestation there instead.

In closing, I urge councillors and all other decision makers to spend more time carefully considering the need, timing and methods of any further controlled burns. There needs to be a balance and currently it is tipping towards reckless destruction."

Shire CEO provided the following responses;

Q1 What is the Justification?

The justification for the burn is determined by the Shire Bushfire and Emergency Services team who assess the potential risk to life or assets. Protection of these included the Dunn Swamp burn on the basis that if there was a fire in the Dunn swamp reserve we would be faced with a high intensity bushfire incident that would prove to be very difficult to contain.

Q2 What or whom is in danger?

Residents who are departing their homes bound for emergency evacuation centres and or the first responders who are arriving in attempting to contain the incident. Unfortunately, roads, tracks and fire breaks are not generally sufficient in width to provide means of limiting the progress of summer time bushfire incidents and require additional complimentary works to afford protection.

Q3 Why was the area burnt when conditions were not ideal?

It may not seem so, but the conditions for prescribed burning in the coastal portions of the Shire this year have been some of the best for a number of years. Rain in April and early May has enabled prescribed burning to proceed with some soil moisture present.

Prescribed use of fire in the Mallee and heaths in the Ravensthorpe shire mirror bushfire intensities. Our native plants having evolved strategies to ensure their continued survival post fire and this is the vegetation type found at Dunn Swamp. Cool low intensity burns are the style of prescribed burning that occurs in Eucalypt woodlands where the accumulation of leaf and bark debris on the ground becomes the fuels for the burning activities.

The majority of fallen trees in the Dunn swamp reserve are Mallee in nature and it is quite typical that mallee fall over and are killed in the passage of a fire. Mallee have a lignotuberous root that enables the mallee to resucker from the root and re-establish. The Mallee and adjoining heathlands usually take around two years to recover post fire, with the first evidence of recovery being the resprouting sedges and grasses, and then in time with Mallee suckers and then the emerging heath and scrub plants.

Cool burns are not possible to achieve and or implement within the plant communities in the Dunn swamp reserve. We are confident that the native vegetation within and adjoining the reserve will in time recover, with significant vigour given the recent release of nutrients and bound up elements in the plant material and the dramatic stark nature of the burnt bush will soon be overcome.

Q4 Why wasn't there any mop up done at Dunn Swamp?

Mop up standards for a prescribed burn require black out of all alight materials on the ground within 10m of the boundary of the burn, the hot items are either picked up, where possible and walked inside the burn at a distance greater than 10m and or doused with water if not able to be relocated inside this zone. However if the surrounding country has been recently burnt, ie less than 10 years old, then in some circumstances a mop up may not be undertaken.

Q5 Justification for Coastal Reserves being burnt?

The decision to implement a prescribed burn in the Coastal reserve east of the 2 Mile recreation site and Hopetoun was considered as the preferred option as this is the start of the first coastal heath plant community east of Hopetoun. The burn was done to reduce the potential for a bushfire to impact the 2 Mile recreation site and east Hopetoun.

Q6 Justification for the Ravensthorpe Roundabout burn

With regards to the planned prescribed burn on the north east corner of the roundabout at the intersection of the Heavy haulage road, Hopetoun Ravensthorpe road and Jamieson Street the intent is to specifically target the very mature broombush thicket, not the adjoining mature stand of the Ravensthorpe Oil mallee. These stands of broombush vegetation have capacity to burn rapidly and create fire brands of alight material that does and will, under bushfire weather conditions, provide the opportunity for a fire to start down wind inside the town site adjacent to the Caravan park and Motel buildings. No preparatory works have commenced with this particular burn at this stage.

Comment on Ravensthorpe Cemetery burn

This prescribed burn and clean up within the Cemetery reserve was undertaken to reduce levels of accumulated fuels loads which would make containment of a bushfire incident very difficult, especially given the proximity to the adjoining Ravensthorpe Range subdivision. The parcel of Salmon gum and Ravensthorpe Oil mallee reserve to the west of the current modern cemetery is all located on the Cemetery reserve. We made significant attempts to implement "advanced mop up" by raking back all of the accumulated debris around the base of all of the fire sensitive Salmon gum trees in the area we treated.

Ms Shirl Sutherland commented on the destructive nature of the shire's prescribed burn program and asked how the Councillors can sleep straight at night?

The Shire President cautioned Ms Sutherland to please remain respectful in her interactions with Council.

Shire CEO commented that the reason the Shire undertakes its prescribed burn program is ultimately to protect life and property. The CEO acknowledged that some members of the community do not support the Shire's prescribed burn program however is an important responsibility the Shire must undertake.

5. DECLARATIONS OF INTEREST

Cr Richardson declared a financial interest in item 15.2.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 20 MAY 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Richardson Resolution # 38/25

That the minutes and associated attachments of the Ordinary Council Meeting held on 20 May 2025 be CONFIRMED as a true and correct record.

Carried 7/0

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Mudie

- Attended the Great Southern Regional Road Groups meeting. MRWA Regional Manager announced there are currently no new capital expenditure allocations for the region, update provided on Albany Ring Road, crumbed rubber being reused in road resealing works, need to keep advocating for South Coast Highway upgrades.
- Attended the Shire LEMC meeting.

Cr Miloskeski

- Provided feedback received from a local community member on how great it was to have a local dentist service via the visiting dentist from Albany.

Cr Mansell

- Nil

Cr Gibson

- Participated in the Shire's Roads sub group meeting and found this very worthwhile. Looking forward to the next set of meetings.

Cr Richardson

- Nil

Cr Leighton

- Was part of the group that hosted the visit from representatives from the Shire of Greenbushes Bridgetown. Very worthwhile.
- Attended the "Run For Peace" visit, met at the Genestreams sculpture and Kukenerup Memorial.
- Attended the Council corporate discussion workshop.
- Attended the Ravensthorpe Historical Society meeting
- Attended the Ravensthorpe CRC meeting
- Was part of the Andrew Chapman podcast launch which was great.
- Ravensthorpe Wildflower Show meeting
- Mt Short Hopetoun Aerodrome 737 Plane Tail working group meeting.
- Presented the Shire award at the recent FBN Business Awards Night.

Cr Tom Major

- Met with the regional management for the Department of Education.
- Hosted representatives from the Shire of Greenbushes Bridgetown. We have a few things in common so was a good learning experience.
- Participated in the Shire's Roads sub group meeting.
- Attended the Shire LEMC meeting.
- Attended two RH Future Fund board meetings.
- Attended RAIN meeting, sending some local members to "Innovation Generation" event, Spring trials field day coming up.
- Also mentioned the upcoming the Southerners Big Freeze event which he will be participating in.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil.

12. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 RECREATIONAL VEHICLE (RV) FRIENDLY POLICY

File Reference:	N/A
Location:	All of Shire
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	10 June 2025
Disclosure of Interest:	Nil
Attachments: 12.1.1	A. Draft policy B. Copies of submissions received (names redacted).
Previous Reference:	N/A

PURPOSE

1. For Council to consider the public comments received regarding the draft Recreational Vehicle (RV) Friendly policy and approve the policy as presented.

BACKGROUND

2. At the April 2025 OCM Council approved via resolution number 21/25 the Draft RV Friendly policy as per Attachment 12.1.1 for public comment as per below;

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Leighton Resolution # 21/25

That Council:

- 1. ENDORSE the Draft RV Policy as per Attachment 12.1.1 to this report to seek public comment.***
- 2. AUTHORISE the CEO to work with commercial caravan park operators within the district to offer low cost camping options that ensure RV Friendly status is maintained for townships and the region.***
- 3. AUTHORISE the CEO to investigate additional opportunities to attract RV traveller visitation to the visit and stay in the region including encouraging small scale low impact tourism accommodation uses in rural areas that are complementary with existing agricultural uses.***

Carried 7/0

3. The policy was widely promoted for public review via the Shire website and social media platforms with a closing date for submissions being Wednesday 28 May.
4. A total of 19 written responses were received. Copies of all responses are included in attachments. Individual names have been redacted.

5. A wide range of viewpoints were received, some supporting free camping and others calling for the removal of Shire free camping sites.
6. A number of comments made the point of differentiating between Ravensthorpe and Hopetoun as visitor destinations. Hopetoun is an "end destination" that requires considered decision making to visit versus Ravensthorpe being largely a driving through town en-route to other destinations. A different free camping location approach was called for each of these locations.
7. The Shire's Economic Growth Strategy (EGS) was endorsed by Council via Resolution 70/23 at the 15 August 2023 Ordinary Council Meeting. The endorsed vision is for *"a resilient and thriving economy that contributes directly and fairly to the local community, underpinning the long term vibrancy and liveability of the region"*.
8. Developing a vibrant local tourism industry sector is a key objective of the EGS. One of the four strategic themes is *"A Diversified Economy – Increase the percentage contribution to Gross Regional Product (GRP) from tourism and new industries"*. Key actions under this key objective are to;
 - i. Increase the number of businesses from new industries,
 - ii. Increase the number of overnight visitors to the region,
 - iii. Increase the number of people stopping in the Shire (day trippers), and
 - iv. Build awareness and regard for the region.
9. Reflecting the economic importance of tourism to the region a flow on Shire Tourism Strategy 2023 was also endorsed by Council via Resolution 70/23 at the 15 August 2023 Ordinary Council Meeting. The Strategy estimated current tourism visitation to the Shire of around 71,000 overnight visitors generating an annual tourism revenue of around \$8m to the region.
10. The Tourism Strategy recommends actions spread across either a 2 or 10 year time horizon and to adopt a gradual approach to tourism growth that is sustainable and in line with the wishes of the local community. The short term tourism recommendations include;
 - Focus on attracting and catering to the self-contained tourist,
 - Increase awareness of the Fitzgerald Coast region amongst tourists already travelling through along the south coast, and
 - Increase accommodation options with true nature connection experiences.
11. Strategic initiatives to increase accommodation options identified in the Tourism Strategy include; developing signature accommodation in the region, enhance existing campsites, new campsites, pool of holiday homes, incentivise local land owners to provide accommodation, and incentivise holiday park upgrades.
12. A self-contained Recreational Vehicle (RV) is defined as providing internal sleeping accommodation, have internal kitchen and dining facilities including refrigerators and/or freezers, carry their own internal water supply and have internal shower and toilet facilities with a holding tank that requires access from time to time to a liquid water dump point.
13. Caravan and camping are an important sector of the Western Australia tourism industry. Recreational Vehicle (RV), caravan and camping travel is one of the fastest-growing tourism sectors in Australia, with one in every 13 households in Australia owning an RV or campervan. Australia-wide, the number of RV, caravan, and camping travellers has grown by almost 50% to over 5.7 million travellers.

14. With an estimated number of 772,598 registered RVs in Australia, RV tourism continues to have significant benefits to the economy. Recent surveys indicate that the economic benefits from Caravan and Motorhome Club of Australia (CMCA) activities alone are considerable. According to research, CMCA members spend an average of \$770.00 per week when travelling on the road.

COMMENT

15. As stated in the April 2025 OCM report, the Ravensthorpe Shire is ideally positioned to promote itself to the growing caravan and camping market as a destination that boasts a range of established RV, caravan, and camping facilities.
16. The development of a Shire RV Friendly policy is an important part of the above approach to achieving a sustainable local tourism sector that is complementary to community wishes.
17. The required outcomes of a successful draft RV Friendly policy are to:
 - Actively attract and cater to the RV Caravan and Camping travellers to the Shire and drive repeat visitation to grow the economic return from this market.
 - Identify and evaluate current RV camping sites and facilities, with recommendations to enhance the visitor experience of each site.
 - Address overflow and illegal free camping areas for improved management.
18. The objectives of the policy are to maximise economic activity from the RV, Caravan and Camping traveller market through:
 - a) Planning, development and maintenance of Shire RV Parking facilities.
 - b) Maintaining the Shire's status as an RV-Friendly destination.
 - c) Facilitating commercial camping and hospitality development in the Shire to enable enhanced options are available for travellers.
 - d) Provision of designated Shire public camping sites.
 - e) Work with commercial caravan park operators to provide low cost, designated RV only overnight parking bays within main town centres.
 - f) Regular patrolling by Rangers of designated public camp sites to manage overnight camping privileges.
 - g) Regular patrolling of all other public space areas to manage illegal camping and encourage legal camping at commercial or designated public camp sites.
19. The large number of written submissions highlights the interest from the local community on this matter. Feedback received was varied and reflects the diverging views held within the community.
20. The draft policy aims to create a balance between community interests and viewpoints and officers are now seeking Council endorsement for the policy as presented.

CONSULTATION

21. 19 written submissions were received and are included in report attachments for Council consideration.

STATUTORY ENVIRONMENT

22. The policy operates within the following framework of legislation;

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Caravan Parks and Camping Grounds Act 1995

Caravan Parks and Camping Grounds Regulations 1997

POLICY IMPLICATIONS

23. If approved this will be a new policy.

FINANCIAL IMPLICATIONS

24. Not applicable at this stage.

RISK MANAGEMENT

25. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational) lack of clear direction for the Shire to manage the RV market.	Possible	Moderate	Medium	The adopted policy will provide clear direction on the development of the RV traveller sector.

ALTERNATE OPTIONS

26. Council may amend the draft policy based on public feedback received.

STRATEGIC ALIGNMENT

27. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town

Item	Objectives and Strategies
3.3	The towns of the Shire have attractive streetscapes in keeping with local character
3.4	It is easy and safe to move around and in and out of the district

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.1	Maximised resource recovery from waste and safe disposal of residual waste
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

28. Absolute Majority

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Mudie

That Council ENDORSE the Draft RV Policy as per Attachment 12.1.1 to this report.

AMENDED MOTION

Resolution # 39/25

Cr Major moved and Cr Mudie seconded the following amendment;

That Council endorse the Draft RV Policy with the following amendments;

Policy Guidelines

1. Designated Free and Low Cost Camping Areas

- a. **Shire to work in collaboration with Hopetoun Beachside Caravan Park operator to relocate the current free 48 hour camp location in Hopetoun to within or adjacent caravan park location, and to retain the current shire managed free 48 hour camp location in Ravensthorpe (corner Morgans and Queen Streets).**

Amend definition of "Shire approved overnight rest area" to include current free Ravensthorpe townsite location.

Carried 6/1

Cr Miloseski against

Cr Mudie commented that this is a good amendment, Ravensthorpe is largely a passing through location and the public comment received supported keeping it where it is.

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 30 APRIL 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.1	Monthly Financial Report for 30 April 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the April 2025 Monthly Financial Reports.

COMMENT

3. The April 2025 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2024/2025 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational - That Council does not receive the Financial Activity Statements as required by S6.4 of the <i>LG Act 1995</i> .	Rare	Insignificant	Very Low	That council receives the Financial Activity Statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Gibson

Resolution # 40/25

That Council:

RECEIVE the April 2025 Monthly Financial Reports as presented.

Carried 7/0

12.2.2 MONTHLY FINANCIAL REPORT – 31 MAY 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.2	Monthly Financial Report for 31 May 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the May 2025 Monthly Financial Reports.

COMMENT

3. The May 2025 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2024/2025 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational - That Council does not receive the Financial Activity Statements as required by S6.4 of the <i>LG Act 1995</i> .	Rare	Insignificant	Very Low	That council receives the Financial Activity Statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Miloseski

Resolution # 41/25

That Council:

RECEIVE the May 2025 Monthly Financial Reports as presented.

Carried 7/0

12.2.3 SCHEDULE OF ACCOUNT PAYMENTS – MAY 2025

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer Executive Manager Corporate Services
Date: 10 June 2025
Disclosure of Interest: Nil
Attachments: 12.2.3 A. Creditors List of Accounts Paid May 2025
 B. Credit Card Transactions to 01 May 2025
 C. Fuel Card Transactions May 2025
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/05/2025 – 31/05/2025

2024/2025						
Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Total Creditors	Payroll
Jul	17,790	1,293,044	105,982	12,502	1,429,318	377,723
Aug	11,617	584,755	137,072	4,563	738,007	365,425
Sep	6,118	699,166	50,146	8,503	763,934	440,523
Oct	10,460	788,134	64,705	11,999	875,299	507,921
Nov	8,520	632,429	58,225	13,603	712,777	369,762
Dec	8,716	519,297	47,915	10,646	586,574	344,413
Jan	6,386	1,081,650	619	3,202	1,091,856	351,326
Feb	10,133	578,659	198,515	2,532	789,839	367,581
Mar	6,850	427,994	100,500	7,867	543,212	370,626
Apr	11,557	696,509	73,434	7,443	788,943	504,948
May	10,539	1,129,983	52,219	4,809	1,197,551	340,758
Jun	0	0	0	0	0	0
Total	108,685	8,431,622	889,332	87,669	9,517,309	4,341,004
23/24	186,555	12,324,178	1,020,367	106,440	13,637,540	4,948,850
22/23	114,562	12,445,050	943,431	81,842	13,584,885	4,162,759
21/22	109,610	11,455,728	1,217,128	101,107	12,883,572	4,057,812
20/21	219,357	8,442,181	965,406	135,103	9,762,047	3,790,863

COMMENT

3. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

- Accountant and Executive Manager Corporate Services.

STATUTORY ENVIRONMENT

- Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations.

POLICY IMPLICATIONS

- Nil.

FINANCIAL IMPLICATIONS

- This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

- The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

- Nil.

STRATEGIC ALIGNMENT

- This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

- Simple Majority

OFFICER RECOMMENDATION

Moved by Cr Leighton and seconded by Cr Gibson

Resolution # 42/25

That Council:

Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of May 2025 be NOTED.

Carried 7/0

12.2.4 DIFFERENTIAL RATES SUBMISSIONS 2025-2026

File Reference:	RV.RC.001
Location:	Not Applicable
Applicant:	Not Applicable
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	15 June 2025
Disclosure of Interest:	Nil
Attachments:	McMahon Mining Titles Services Submission FQM Australia Nickel Pty Ltd Submission
Previous Reference:	Nil

PURPOSE

1. This report recommends that Council endorse the two submissions received after the 21 days of advertising of proposed 2025/2026 differential rates which closed 15 June 2025.

BACKGROUND

2. At the Ordinary Council Meeting 20 May 2025 Council resolved to:

1. *Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2025/2026 budget.*

	<i>Cost in \$</i>	<i>Minimum</i>
<i>GRV Residential</i>	<i>0.129672</i>	<i>\$1,077.00</i>
<i>GRV Commercial</i>	<i>0.161048</i>	<i>\$1,077.00</i>
<i>GRV Industrial</i>	<i>0.161048</i>	<i>\$1,077.00</i>
<i>GRV – Transient Workforce Camps / Short Stay Accommodation</i>	<i>0.332050</i>	<i>\$1,077.00</i>
<i>UV - Rural</i>	<i>0.003375</i>	<i>\$1,077.00</i>
<i>UV – Mining</i>	<i>0.243628</i>	<i>\$1,077.00</i>

2. *Adopt the Objectives and Reasons for the Proposed Differential rates for 2025/2026*
 3. *Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days*
 4. *Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.*
 5. *Adopt the draft Long Term Financial Plan 2025/26 TO 2035/36 as the policy of rating strategy*
3. As part of the process of Ministerial approval for Differential Rates, Council is required to give full consideration to submissions received before proceeding with the application.

COMMENT

4. Section 6.36 of the *Local Government Act (1995)* ('the Act') allows Council to implement a system of differential rating subject to public advertising, adoption by Council, and approval from the Minister for Local Government, Sport and Cultural Industries, before being applied.

The Act allows for differential rates to be applied to help overcome an issue where the land use within the rating category has a differing contributory cost to Council infrastructure or services and therefore rates in the dollar applied are varied. The use of differential rating helps to ensure equality of contribution within the rating system.

In May 2025 Council adopted the Long Term Financial Plan that sets an agreed policy of rates strategy that has set the increase in general rates for 2025/2026, then adjusted this down slightly to 4.95%.

The notice of intention to impose differential rates was advertised in the "West Australian" Newspaper on Friday 23 May 2025 and submissions closed at 4pm Sunday 15 June 2025.

The Shire has also individually notified the owners of the two transient workforce camps differentially rated under GRV which has a proposed 4.95% increase in line with the general increase.

In considering the rating strategy it was recognised that notwithstanding the marked decrease in mining activity during the past 12 months the shire has opted for a proposed relatively moderate increase in rates that will be offset by a change in services, for example the divestment of childcare services.

Noting that the Shire, after a state-imposed rates freeze of 0% in 2020-2021 (which creates an ongoing negative rates impact in perpetuity equivalent to about \$240,000 each year based on a notional 4% rate increase forgone), has increased general rates modestly by 4% (2021-22), 3.5% (2022-23), 4.75% (2023-24), 4.50% (2024-25) over the past 4 years after COVID.

Previously in 2024-25 the differential UV mining rate used by the shire was ranked 15th in the state out of 30 local governments differentially rating for UV Mining, therefore the shire has followed a middle of the road approach to UV Mining rates.

International Graphite (UV) Submission:

The first submission received from McMahon Mining Title Services Pty Ltd, on behalf of their client International Graphite, raised the same point as previous years that the state government was increasing rents on prospecting licenses, exploration licenses and mining leases, therefore this would flow through to valuations and a local government increase would be placed against the increased valuations creating a compounding effect.

Our response to the submission is to make the point that whilst mention of the WA Government rental increases have had the effect of increasing mining valuations, this does not necessarily cause an automatic increase in rates. We are pleased to advise that this is not the approach of the Shire of Ravensthorpe as we have determined a set yield in rates according to our rating strategy and adopted Long Term Financial Plan and if valuations subsequently increase then rates in the dollar will be adjusted downwards to maintain the set yield, meaning there is no passive connection of setting a rate and letting rate income ride upwards through valuation increases. Alternatively, if valuations fall, we would also adjust our rates in the dollar to maintain the desired \$ yield.

FQM Australia Nickel Pty Ltd (GRV and UV) Submission:

The second submission from FQM essentially argues for a reduction in the mining camp GRV valuation on the basis that there are no costs to the shire when transient workforce camps experience a reduction in workforce numbers during a period of care and maintenance. It has been counter argued that airport and road infrastructure still need to be maintained at required standards so that these assets are fully available for use when required as mining activity increases.

The FQM UV objection was similarly based on an argument that usage of the sealed local road network has reduced during care and maintenance, meaning that road expenditure should now be negligible, although it was pointed out that the shire in 2024/2025 is directly spending \$809,000 for capital maintenance on Jerdacuttup Road and our budgeted operating maintenance for roads in 2024/2025 was \$2.1 Million from a rates base of \$6.0 Million. There will also be further works on Tamarine Road in 2025/2026, partly contributed to by FQM, therefore works for the shire continue based upon repairing past use and maintaining the standard of road for the same future use.

The Shire of Ravensthorpe welcomes mining activity to the region and to assist mining families that want to relocate to the area, the Shire is heavily invested into medical services for about \$220,000 in direct cash support per annum for the benefit of family's health and wellbeing. This is not a function generally attributed to local government responsibilities, however falls to remote regional local governments to compensate for private market failure and is a sizeable investment given the size of the shire.

In the recent past we had also engaged promotional activities, in close collaboration with our mining partners, through the Channel 7 TV program Our Town in order to promote the liveability of the area in support of mining operations attracting and retaining staff by encouraging families to move and live in the area. We have a good working relationship with our mining partners and do all we can to assist in facilitating social initiatives, which includes a vibrant performing arts culture and generous support structures for local community groups for the benefit of mining community families.

In May 2025 Council endorsed a review of the Long Term Financial Plan that sets an agreed rates strategy which includes setting an increase in general rates for 2025/2026 of 4.95%.

From the UV Mining Valuation roll there has been an average overall change of +3.6% indicating the effects of State Government increases to rents, leases and licenses tenements.

UV Rural Other rates have also been adjusted downwards to counterbalance a revaluation increase of 20.28% in unimproved land values.

The advertised rates in the dollar for 2025/2026 are outlined below:

RATING CATEGORY	2025/26 RATE Advertised Cent in \$
GRV Residential	0.129672
GRV Commercial	0.161048
GRV Industrial	0.161048
GRV Transient Workforce / Short Stay	0.332050
UV Rural Other	0.003375
UV Mining Tenements	0.243628
Minimum Rates	
GRV Residential/Commercial/Industrial	\$1077
GRV Transient Workforce / Short Stay	\$1077
UV Rural Other	\$1077
UV Mining Tenements	\$1077

CONSULTATION

5. Elected Members and Executive Team

STATUTORY ENVIRONMENT

6. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

7. Nil.

FINANCIAL IMPLICATIONS

8. Rates are a significant source of funding and provided 49% of the Shire's operating income in 2024/25.

RISK MANAGEMENT

9. The following risks have been identified as part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) – Council is required to prepare and adopt a budget by 31 August, in the form and manner prescribed, a budget for its municipal fund for the financial year ending 30 th June next, following that 31 August.	Unlikely	Moderate	Medium	Council to adopt the budget before 31 August

ALTERNATE OPTIONS

10. Nil.

STRATEGIC ALIGNMENT

11. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Gibson

Resolution # 43/25

That Council;

1. **RECEIVE** the submission for the proposed UV differential rates for 2025/2026 from McMahon Mining Titles Services Pty Ltd on behalf of International Graphite.
2. **RECEIVE** the submission for the proposed GRV and UV differential rates for 2025/2026 from FQM Australia Nickel Pty Ltd.
3. **AUTHORISE** the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the *Local Government Act 1995* to impose differential rates that are more than twice the lowest differential rate being imposed.

Carried 7/0

12.2.5 SCHEDULE OF FEES AND CHARGES 2025/2026

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.5	Draft Schedule of Fees and Charges 2025/2026
Previous Reference:	Nil

PURPOSE

1. As part of the budget preparation process council needs to review the fees and charges which it wishes to set for the coming financial year.

BACKGROUND

2. A review of the fees and charges to be imposed is carried out annually as part of the budget process

COMMENT

3. The 2025/2026 schedule of fees and charges have been formulated using the 2024/2025 year as a basis. In reference to current economic conditions, it is proposed that all council fees and charges are increased by at least 4.95% and rounded to the nearest \$0.10 or dollar as necessary. There has also been a comprehensive review of all programmes with the addition of new fees and charges and an update of some existing fees and charges to cover all areas of business more thoroughly.
4. The following new fees and charges have been added to the 2025/2026 Schedule of Fees and Charges:

Fee Description	Fee (incl. GST)
Refuse/Rubbish Disposal/Environment	
Munglinup Annual Rubbish Tip fee for non-ratepayer (+bond for access FOB)	220.00
Replacement FOB / Swipe Card Bond	40.00
Oil Disposal – 5lt container	6.20
Oil Disposal – 10lt container	8.20
Oil Disposal - 20lt container (NOTE – containers more than 20lt not accepted)	12.80
Tractor Tyre (up to 1.5m) (no rims)	161.25
Standpipe Water Charges	
Untreated Water – Jerdacuttup (Shire) 1 KI (per 1,000 Litres)	No Charge
Untreated Water – Fitzgerald (Shire) 1 KI (per 1,000 Litres)	No Charge
Engineering Services	
Front end loader (WA320)	222.20
Front end loader (WA430)	245.50
D6 Dozer	300.00

Elevated Work Platform (EWP) Trailer (incl. operator)	135.00
Trailer heavy plant (12,000kg) daily	150.00

5. The following fees and charges have been updated for the 2025/2026 Schedule of Fees and Charges:

Fee Description	Fee (incl. GST)
Rates Administration Fees	
Rates Late Penalty Interest max 11%	11%
Environmental Health Services	
Temporary Accommodation Fee (Up to 30 days)	\$150.00
Temporary Accommodation Fee (Over 30 days and less than 24 months)	\$600.00
Temporary Accommodation Renewal Fee (Over 30 days and less than 24 months)	\$300.00
Annual Registration – Caravan Parks (per annum)	
Minimum Fee	\$200.00
Long Stay (per site)	\$6.00
Short Stay (per site)	\$6.00
Camp Sites (per site)	\$3.00
Overflow Site (per site)	\$1.50
Town Planning Fees	
Extractive Industries – Annual Renewal	\$105.00
Extractive Industries - Bond for Reinstatements (Per Hectare)	\$10,000.00

6. Refuse/Rubbish Disposal/Environment have been updated to reflect services the Shire currently provide and recover cost adequately for staff and plant time.
7. Untreated water charges of no charge have been added for shire stock water locations of Jerdacuttup and Fitzgerald.
8. Wet plant hire rates have been included for additional plant items.
9. The Rates Late Penalty Interest Rate has been returned back to the maximum 11% after being reduced during the COVID period to 7%.
10. Annual registration fees for caravan parks has been aligned with schedules of fees in state government regulations.
11. Extractive Industry fees have been reviewed in line with local regional shires.

CONSULTATION

12. Internal Managers and Staff

STATUTORY ENVIRONMENT

13. Sections 6.16 and 6.17 of the *Local Government Act 1995* (Imposition of fees and charges and Setting the level of fees and charges) Clauses 24 & 25 of the Local Government (Financial Management) Regulations 1996 (Service charges & fees and charges).

POLICY IMPLICATIONS

14. Nil.

FINANCIAL IMPLICATIONS

15. Setting of fees and charges is an integral part of the budget preparation and will assist in predicting other revenue forecasts, other than rates.

RISK MANAGEMENT

16. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Unlikely	Minor	Low	Fees allow for services to be provided on a user pays principle and reduces subsidy

ALTERNATE OPTIONS

17. Nil proposed.

STRATEGIC ALIGNMENT

18. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

19. Absolute Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Leighton Resolution # 44/25

That Council:

1. **ADOPT** the 2025/2026 Schedule of Fees and Charges as presented; and
2. **ENDORSE** the adopted 2025/2026 Schedule of Fees and Charges to be implemented and effective from the 1 July 2025.

Carried 7/0

12.2.6 AUDIT COMMITTEE INDEPENDENT MEMBERS

File Reference:	GR.AU.1
Location:	N/A
Applicant:	N/A
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	11 June 2025
Disclosure of Interest:	Nil
Attachments:	Nil
Previous Reference:	Nil

PURPOSE

1. The Local Government Amendment Act 2024 requires all council to establish an Audit, Risk, and Improvement Committee (ARIC) to replace the existing Audit Committee.
2. Membership rules prohibit local government employees and council members from serving as the Presiding or Deputy Presiding member of the ARIC.
3. The Shire of Ravensthorpe must recruit two independent members with expertise in financial reporting, audits, governance and risk management.
4. Independent members will serve two-year terms aligned with local government elections.
5. Remuneration is recommended at \$200 per meeting per independent member, within the approved range for Band 3 local governments.

BACKGROUND

6. As specified in the Local Government Act 1995 ('the Act') local governments were required to establish an audit committee of three (3) or more persons to exercise and discharge the duties conferred on it. The members of the audit committee were to be appointed by the local government and at least three (3) of the members, and the majority, being Council members. The Chief Executive Officer (CEO) was not permitted to be a member, or nominate a person for membership. The Shire of Ravensthorpe Audit Committee currently consists of all the Shire's elected members.
7. The audit committee plays a key role in assisting a local government in fulfilling its governance and oversight responsibilities, particularly regarding financial reporting, internal controls, risk management, legislative compliance, ethical accountability and audit functions.
8. This legislative reform is designed to add governance strength to the Shire by the use of independent skills and oversight, that may not be available within the elected member group.

COMMENT

9. The Local Government Amendment Act 2024 received assent on 6th of December 2024. As part of this amendment, several changes were made to Part 7 of the Local Government Act 1995, specifically regarding the audit of local governments financial accounts and the conduct of audits.
10. Division A1 section 7.1A of the Local Government Amendment Act 2024 requires all local governments to establish a committee of its council under section 5.8 of 'the Act' to be

called the Audit Risk and Improvement Committee (ARIC), which was previously known as the Audit committee under previous legislation.

11. The following provisions apply in respect of the membership of the ARIC.
12. An employee of the local government is not to be a member.
13. No member is to be nominated by, or is to be appointed to represent, any employee of the local government.
14. The presiding member of the AIRC cannot be a council member of the local government or any other local government.
15. Any deputy presiding member of the ARIC cannot be a council member of the local government or of any other local government.
16. As a result of the changes provided by the Local Government Amendment Act 2024 the Shire of Ravensthorpe is required to recruit two independent members to the ARIC.
17. Independent members will preside over the ARIC meetings ensuring a level of neutrality and impartial oversight and will be required to have experience and knowledge in the following areas:
 - Financial Reporting.
 - Audit and Assurance.
 - Principles of good organisational governance; and
 - Risk management and internal control principles.
 - Additional desirable skills and experience include:
 - Strong leadership qualities to guide effective committee decisions
 - Analytical skills to assess complex information
 - Knowledge of the local government sector
 - Familiarity with meeting procedures and Local Law Standing Orders; and
 - Awareness of emerging risks such as cyber security and climate change.
 - Independent audit committee members are appointed for a two-year term in line with local government elections. As there are no Audit Committee meetings prior to election day, this will result in the initial appointment from election day 19th October 2025 until the next ordinary election day in October 2027.
18. The remuneration for independent audit committee members is determined in accordance with the Salaries and Allowances Tribunal's guidelines for Band 3 local governments. The approved attendance fee range for Band 3 local governments is between \$0 and \$215, in addition to any reasonable expenses as outlined in the Local Government (Administration) Regulations 1996 and the relevant Salaries and Allowances Tribunal Determination.
19. It is recommended that Council approve a remuneration payment of \$200 per individual, per meeting attended, as compensation for Independent Audit Committee Members. Currently, the committee holds at least two meetings per year in March and December. Providing appropriate remuneration is essential to attract and retain qualified, experienced, and independent candidates who can effectively contribute to the audit committee's oversight and governance responsibilities.

20. The Shire of Ravensthorpe is required to comply with the Local Government Act 1995 and the Local Government Amendment Act 2004 by establishing an Audit, Risk and Improvement Committee (ARIC) with two independent audit members. These members are deemed to bring essential expertise in governance, risk management, and audit functions to the committee, ensuring neutrality and impartial oversight. To effectively attract qualified candidates, it is recommended that the Shire offer competitive remuneration in line with the Salaries and Allowances Tribunals guidelines. This appointment and the associated changes will strengthen the Shire's governance framework, aligning with both legal requirements and the needs for enhanced oversight in the local government sector.

CONSULTATION

21. Nil.

STATUTORY ENVIRONMENT

22. *Local Government Amendment Act 2024*

Division 1A – Audit, risk and improvement committee

7.1 A Establishment of audit, risk and improvement committee.

A local government must establish a committee of its council under section 5.8 to be called the audit, risk and improvement committee.

The following provisions apply in respect of the membership of the audit, risk and improvement committee:

- An employee of the local government is not to be a member.
- No member is to be nominated by, or is to be appointed to represent, any employee of the local government.
- Section 5.10(1)(b) does not apply.
- The presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.
- Any deputy presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.

7.1 B Deputy of presiding member or of deputy presiding member.

The local government must appoint a person under section 5.11A to be a deputy of the presiding member of the audit, risk and improvement committee.

In addition to the requirement of section 5.11A(2)(c), the deputy of the presiding member cannot be a council member of any other local government.

If section 5.14 applies to a meeting of the audit, risk and improvement committee, the committee members present at the meeting must choose the deputy of the presiding member, if present, to preside at the meeting.

If the local government appoints a person under section 5.11A to be a deputy of the deputy presiding member of the audit, risk and improvement committee, in addition to the requirement of section 5.11A(2)(c), the appointed deputy cannot be a council member of any other local government.

7.1 C Delegation to audit, risk and improvement committee

The only powers and duties that the local government may delegate to the audit, risk and improvement committee under section 5.16 are as follows:

- any of its powers and duties under this part;
- any prescribed power or duty.

The provision that may be made by regulations for the purposes of subsection (1)(b) is not limited by the other subject matter of this part.

The local government's power to delegate to the audit, risk and improvement committee is not limited by section 5.17.

7.1CA Decisions of audit, risk and improvement committee

Despite section 5.20, a decision of the audit, risk and improvement committee is to be made by a simple majority.

POLICY IMPLICATIONS

23. Nil.

FINANCIAL IMPLICATIONS

24. On current meeting regularity \$800 pa, plus workforce time and cost on recruitment every two years.

RISK MANAGEMENT

25. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational)	Unlikely	Minor	Low	Conflicts of interest
Financial	Unlikely	Insignificant	Very Low	Nil
Reputational	Unlikely	Insignificant	Low	Nil
Environmental	Rare	Insignificant	Very Low	Nil

ALTERNATE OPTIONS

26. Seek reciprocal arrangements with suitably qualified professionals in neighbouring Shires, or rely solely on remote access to qualified people.

STRATEGIC ALIGNMENT

27. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

28. Simple Majority

OFFICER RECOMMENDATION

Moved by Cr Leighton and seconded by Cr Richardson Resolution # 45/25

That Council:

- 1. RENAMES the audit committee as the 'Audit, Risk and Improvement Committee' (ARIC);**
- 2. AUTHORISES the Chief Executive Officer to initiate the recruitment/search process for both Presiding, and Deputy Presiding, Independent ARIC members; and**
- 3. SETS the remuneration for Independent ARIC members at \$200 per individual, per meeting attended.**

Carried 7/0

13. MEMBERS NOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Richardson Resolution # 46/25

That Council move behind closed doors to consider items 15.1 and 15.2

Carried 7/0

Members of the public left the Chambers at 6.39pm

15.1 Matter relating to commercial in confidence.

Confidential item 15.1 was endorsed via resolution number 47/25

15.2 Matter relating to commercial in confidence.

Cr Richardson had disclosed a financial conflict of interest and left the Chambers at 6.45pm.

Item 15.2 was laid on the table for further discussion at next Council workshop.

COUNCIL DECISION

Moved by Cr Major and seconded by Cr Mudie

Resolution # 48/25

That Council return from behind closed doors.

Carried 6/0

Cr Richardson and members of the public returned to Council Chambers at 7.25pm.

16. CLOSURE

The Presiding Member declared the meeting closed at 7.26pm.

ATTACHMENT 11.1

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.1 RAVENSTHORPE LOCAL EMERGENCY MANAGEMENT COMMITTEE

File Reference: N/A
Location: Shire of Ravensthorpe
Applicant: Local Emergency Management Committee
Author: Executive Manager Projects and Regulatory Services
Authorising Officer: Chief Executive Officer
Date: 03 July 2025
Disclosure of Interest: Nil
Attachments: 11.1 Meeting Minutes (Unconfirmed) – LEMC 4 June 2025
Previous Reference: Nil

PURPOSE

1. For Council to receive the June 2025 Unconfirmed Minutes of the Shire of Ravensthorpe Local Emergency Management Committee (LEMC).

VOTING REQUIREMENTS

2. Simple Majority

COMMITTEE RECOMMENDATION

That Council:

RECEIVE the unconfirmed Minutes of the Local Emergency Management Committee Meeting held on 4 June 2025.

Moved: _____

Seconded: _____

Carried: ___ / ___

SHIRE OF RAVENSTHORPE



Minutes

LOCAL EMERGENCY MANAGEMENT COMMITTEE

4th QUARTER MEETING OF THE

LOCAL EMERGENCY MANAGEMENT COMMITTEE

HELD ON: Wednesday 4 June 2025

COMMENCING AT: 10:00am

Ravensthorpe Cultural Precinct

1. ATTENDANCE & APOLOGIES see list below:

ORGANISATION	1 st Quarter 04/09/2024	2 nd Quarter 05/12/2024	3 rd Quarter 05/03/2025	4 th Quarter 04/06/2025
SoR - Shire President	Tom Major	Tom Major	Tom Major	Tom Major
SoR – Deputy Shire President		Mark Mudie		Mark Mudie
WAPOL - Ravensthorpe	Marcus Scott	Marcus Scott	Marcus Scott and Finn Diamond	Mike Nardini
WAPOL - Hopetoun	David Tapscott		David Tapscott and M Buduca	
SoR – Chief Executive Officer/Executive Manager	Natalie Bell	Natalie Bell	Natalie Bell	Natalie Bell
SoR - Community Emergency Services Manager			Daniel Round	
SoR - Ranger/Airport Reporting Officer	Troy Flanigan		Troy Flanigan	Troy Flanigan
SoR - Bushfire Risk Planning Coordinator	Malcom Grant	Malcom Grant	Malcom Grant	Malcom Grant
SoR Chief Bush Fire Control Officer	Apology	Malcom Grant	Malcom Grant	Malcom Grant
Department of Fire and Emergency Services -District Officer	Diarmuid Kinsella	Stephen Petersen	Stephen Petersen	Stephen Petersen
Department of Fire and Emergency Services - DEMA	Charlotte Powis		Charlotte Powis	Viv Gardiner
Department of Communities	Ashleigh Thurn and Viv Gardiner	Ashleigh Thurn	Ashleigh Turn and Viv Gardiner	Ashleigh Thurn
Horizon Power				Apology
Ravensthorpe Hospital	Kevin Cropper		Kevin Cropper	
Dept. Primary Industries & Regional Development				
Water Corp - Esperance			Apology	Josh Beattie
DBCA Hopetoun	Matt Prophet		Matt Prophet	Damien Medley
Community Paramedic	Kellie Sparks	Kellie Sparks	Kellie Sparks	Ash Low
Ravensthorpe SJA	Wendy Price	Wendy Price	Helen Burton	Wendy Price
Ravensthorpe SES	Keith Rowe		Keith Rowe	Keith Rowe
Ravensthorpe VFRS	Tom Farrell Barnes	Tom Farrell-Barnes	Tom Farrell-Barnes	Tom Farrell-Barnes
Hopetoun VFES			Apology	Colin Youngs
Hopetoun Marine Rescue	Michael Boothey	Michael Boothey	Apology	
RDHS				
FQM Mining	Mat Wasley		Mat Wasley	Mat Wasley
Arcadium Lithium	Apology	Adam Smallridge Barry Allison	Barry Allison	Josh Lawson
Medallion Metals	Apology		Ben Broad	Ben Broad Mitch Dones

2. OPENING AND WELCOME

3. DISCLOSURE OF INTERESTS

Nil

4. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

That the Minutes of the meeting held 04 March 2025 to be confirmed (Appendix C)

Minutes from the 4 March 2025 LEMC meeting be confirmed as true and correct

Moved: Keith Rowe

Seconded: Tom Farrell-Barnes

Carried: Y

5. BUSINESS ARISING FROM MINUTES

5.1.1 Nil

6. MEMBERSHIP UPDATES (Appendix B)

See appendix B. and attendees table above. Please notify Executive Officer of any required alterations to contacts list, emails received and WhatsApp.

6.1 Left –

6.2 New –

6.3 Contacts – general update. Please review register

7. CORRESPONDENCE

7.1 IN

7.1.1 Nil

7.2 OUT

7.2.1 Nil

7.3 Information Tabled

7.3.1 Nil

LEMC Correspondence and tabled information confirmed. N/A

Moved:

Seconded:

Carried:

8. AGENDA ITEMS (Appendix D)

8.1 Power Point presentation – WAPOL

8.1.1 Ravensthorpe WAPOL OIC Mike Nardini hosted “attack – what-you-do” presentation – Attached

Mike Nardini noted that call police or ASIO hotline if see anything suspicious

Police will be HMA in a hostile act. Would utilise MRWA and SJA. Ash Low noted could utilise DFES and most people in the room including the mines for certain situations. Ben Broad commented that sometimes explosives are not brought back to mine and may be kept in town. Andrew Duffield have protocols internally due to public angst at MRWA. Staff need to be protected. MRWA eg involved in Albany centenary when needed to assess impact of cars on public, foreign dignitaries in town, needs planning in the background.

NB noted in the LEMA review need more procedures/processes in the sub plans ie roles and responsibilities.

Josh (Mt Cattlin) noted duress button on phone, will alarm but can put on silent. Noted that seeing a phone may trigger someone to do something violent so having the phone on silent

and pressing the button 5 times will call 000. Sends your location as well. Ben Broad queried if the alarm on the EPIRBs could be used. Ash (SJA) noted message goes to Canberra and probably quite a convoluted way to get to police.

8.2 LEMC Annual Health Check – EMPRS

8.2.1 This item was laid on the table pending LEMA review by DFES and WALGA

9. REPORTS (Appendix E)

Report to be emailed to Executive Officer 2 weeks before meeting so they can be circulated in advance of the meeting. In dot points. Advantages: save time at meeting and allow members to deliberate on content before the meeting. New dot points have been circulated to LEMC members for inclusion in reports.

- 9.1 Ravensthorpe Police – Activity has gone down – targeted some areas in Feb – March so some people have left town, and crime rate has dropped. Busy Easter with road crashes. Lots of tourists. Worked well with MRWA and Shire when river broke banks at Jerdacuttup bridge, 2 foot of water over road.
- 9.2 Hopetoun Police – not present
- 9.3 Ravensthorpe Health Centre – not present
- 9.4 CBFCO – noted PBs going well.
- 9.5 Shire of Ravensthorpe – Tom note minor flooding event, still cleaning up after that. Prescribed burns happening – need to manage community expectations. Navigating through local grocery store being closed. Budget ongoing and very tight with mines closing and airport quietening down. Working on big ticket advocacy items such as upgrades to south coast highway. MRWA noted \$50M election commitment for infill works and waiting on State budget to be handed down. Tom also noted Hopetoun road upgrades needed. Questioned where at with back-up generators for RCP and Hopetoun. NB noted had put into LGGS and also will check with EMIS re 2 grant funded ones.
- 9.6 Shire of Ravensthorpe CESM - nil
- 9.7 Shire of Ravensthorpe Airport – Troy still have 3 planes, but down to 9 seaters. Around 13 July the Monday and Thursday flights will cease and the Tuesday flights Medallion confirmed as ceased also.
- 9.8 Ravensthorpe State Emergency Service – no incidents since last meeting but involved in some community events
- 9.9 Hopetoun VFES – Colin noted no real incidents during summer but are no involved in some of the prescribed burns and community events.
- 9.10 MRWA – now bush fire season over, mainly supporting police on road crashes. Need to update the contact list. 138 a38 number best to use but also have a duty manager number that can be added. Noted Fulton Hogan not now associated with MRWA other than for some contract work
- 9.11 Ravey VFRS – received new appliance. Will be assisting Galaxy at exercise. Concentrating on training currently. Had a car fire in town. Could have got nasty but very quick response. Biggest turnout - 4 appliances. Did a small debrief and got so many people there because of the time of night.
- 9.12 Hopetoun Marine Rescue – not present
- 9.13 St John Ambulance – Ash filling in for Kellie. Volunteer numbers pretty steady. Wendy noted thanks to the assistance from Galaxy and will be missed,
- 9.14 Dept. of Communities – Ash, not a lot to report. Viv has taken on the DEMA role, replacement will come to next meeting.

- 9.15 Water Corporation – putting staff through DFES AIIMS training. Lucky enough to secure 2 x gen-sets, will be based in Esperance if required. Noted was also on duty for the Kojinup incident.
- 9.16 DBCA – Damien noted new staff member will be starting soon. Starting 23 June and has EM background.
- 9.17 Dept. Fire & Emergency Services – already covered.
- 9.18 District Emergency Management Adviser - report attached. Touched on some of the points. SEMC Business plan due. State recovery arrangements review. Doesn't change any of the responsibility of LG but does simplify when assistance will be engaged. LEMA review – Pilot developed and rolling out risk management process with 10 LGs. The review won't be finished by August. Noted SP (DFES) ran an ISG for our LEMA a couple of meetings ago and noted that the Kojinup Shire ISG was triggered at an incident on Monday of the long weekend. Reminder of how important the ISG is. There to support the IMT – chaired by the IC. LEMC is a planning committee where as ISG tends to be incident specific and brings together support agencies relevant to the incident, not necessarily LEMC members. ISG transitioned to the local recovery group through the LG. Noted important to ensure the right people are at the table. Also spoke around the Debrief – need to invite agencies involved so can review as a group eg DoC, MRWA, DEMIRS, WP etc. Can liaise with these agencies directly. Andrew Duffield (MRWA) was also involved and spoke to the event and noted when handed across to recovery phase needs to make sure there is robustness in the system. Because this event happened on a long weekend, when handed to the LG for the recovery phase encountered some difficulties due to staff not available etc. Noted communication is key. Viv noted that the new arrangement R1 – R4 determines different levels of recovery. Viv will get more info on this and can present at next meeting.
- Viv noted that incident in Kojinup DFES was the HMA/IC and called the ISG. If LG is managing an incident, it is the IC that calls the ISG in to support the IC.
- 9.19 BRMC – report attached. MG also noted that next 3 weeks burning windrows in road reserves and around town.
- 9.20 Ravensthorpe Nickel Operations (FQM) – Mat noted small projects whilst in C&M. ERT capped at 9. Doing in-house training currently. Hazard reduction burns ongoing. Completed 55ha of the 176.
- 9.21 Rio – Going into C&M on 1 July. 7 staff on site Mon – Fri and 1 on weekends. Front gate to be locked. SSE will be Jeremy Beven will be the contact and will have site phone available 24/7. ERT response – no fire capability so can't assist. Ambulance will be available but will eventually be stripped down. 24 June have planned exercise. Have amend EM plan due to closure and so will not be able to be self sufficient and will be heavily dependent on outside assistance if something happened on site. Will be doing desk top scenario and then light a fire after dark for C&M team to do a worst-case scenario training exercise. Getting assistance from VFRS.
- 9.22 Medallion Metals – report attached. BB noted went through an incident at site to test EM plan. Found a few gaps so requested assistance from CBFCO to adjust.

10. GENERAL BUSINESS

10.1 Upcoming Exercises

- 10.1.1 NB noted SES will be presenting the desktop exercise at the September LEMC.
- 10.1.2 NB also noted that there will be a DFES exercise held in Ravey on 8 – 9 October. Large format exercise and hoping that members of the LEMC can be present. May be members of the DEMC there and can also test the LEMA. DFES will send a formal invite. Also noted L1 IC training available

11. NEXT MEETING – (As per **Appendix A updated for 25/26 post this meeting**. A “Save the date” will be sent to your calendars)

12. CLOSURE 11.02am

Appendix A



RAVENSTHORPE LOCAL EMERGENCY MANAGEMENT COMMITTEE

2024/5 MEETING & EXERCISE DATES

Period	Date	Location	Exercise
1 st Quarter	Wednesday 4 September 2024	Ravensthorpe SES Building	
2 nd Quarter	Thursday 5 December 2024	Ravensthorpe Cultural Precinct	Desktop Exercise – Incident Support Group (DFES)
3 rd Quarter	Wednesday 5 March 2025	Ravensthorpe Cultural Precinct	Desktop Exercise - WAPOL
4 th Quarter	Wednesday 4 June 2025	Ravensthorpe Cultural Precinct	WAPOL Presentation

NOTE:

- Meeting start time is 10am/1000hrs, unless otherwise advised.
- Agenda Items to be received 2 weeks prior to the meeting date.
- Unless otherwise advised, location of meeting at the Ravensthorpe Cultural Precinct – Council Chambers.

Appendix D – Agenda Items



In the event of an attack
What you do matters.

nationalecurity.gov.au



What you do matters

- The chance of being caught up in an attack is low.
- It is important that you think about how you should respond.
- What you do matters.
- Following this advice can save lives.

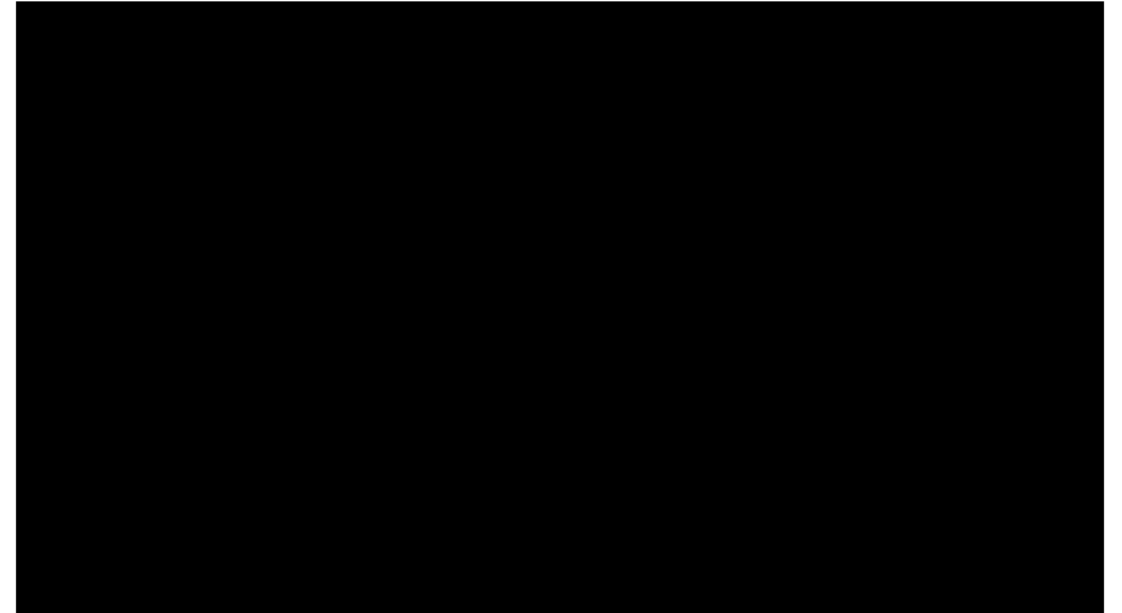


Active armed offender attacks

- An offender or multiple offenders actively attacking people.
- Weapons include guns, knives or other objects.
- There are **3 words** for keeping safe in an attack.

ESCAPE. HIDE. TELL

- Following this advice can save lives.



ESCAPE

- If you see a safe route, ESCAPE.
- Move quickly and quietly away from danger.
- Tell others not to enter the area, but only if it doesn't put you in any danger.
- Take your mobile phone.
- Do not let your belongings impede your ESCAPE.
- Move as far away from the danger area as possible.



HIDE

- If you are unable to escape, HIDE.
- Stay out of sight and silence your phones.
- Move away from doors and remain quiet.
- Try and put a sturdy physical barrier between you and the offender.
- Help others but only if it does not put you or others at risk.
- Constantly review the situation and your options based on the best available information.



TELL

- When it is safe to do so, TELL.
- Call the police by dialling Triple Zero (000) when it is safe.
- You may be asked about your location, surroundings, the attackers and the events that have occurred.
- You may be asked to stay on the line and provide further information that the operator requests or if the situation changes.





ESCAPE.

Move quickly and quietly away from danger.



HIDE.

Stay out of sight and silence your phones.



TELL.

Call the police by dialling 000 when it is safe.

nationalsecurity.gov.au

Improvised explosive device attacks

- Home made bombs or other explosives.
- There can be a risk of a second device in the vicinity.
- Leaving helps avoid falling debris.

If you are nearby...

- Do not move closer to see what is happening

LEAVING THE BUILDING

- Use the stairs instead of lifts.
- Be aware of weakened floors and stairways.
- Once out, move away from windows, glass doors or other dangerous areas.

IF YOU ARE TRAPPED

- If trapped inside, get under a sturdy table or desk
- If it is safe and you are able, signal your location to rescuers

Chemical weapons attacks

- **Obvious signs** – eye irritation, coughing/breathing difficulties, muscle weakness, seizures, skin irritation.
- **Signs that may not be obvious** - leakage of gas or vapour, a chemical reaction, or a powder/liquid with no obvious explanation.
- **Enclosed space** – get to uncontaminated air quickly.
- **Outdoor space** – avoid any obvious plume/vapour cloud, and move upwind/uphill.

If you think you have been exposed :

- tell an emergency responder ASAP that you think you may have been exposed
- seek medical attention
- remove outer clothing if contaminated and place in a sealed bag
- wash yourself with soap and water, flush skin with lots of water, and flush eyes with water if they are irritated
- put on clean clothes if possible.

Hostile vehicle attacks

- A driver deliberately drives a vehicle into pedestrians.
- A hostile vehicle may also carry an explosive device.

ESCAPE THE AREA

- Move to an area that puts as many obstacles between you and the vehicle as possible but doesn't leave you trapped



Mixed mode attacks

- An attack that involves one or more types of attack.
- Always maintain awareness of what is happening around you, so you can change your response to suit the situation.



Police response

- When police arrive, follow their instructions.
- Their priority will be to deal with the immediate threat to prevent further injury.
- You should follow all instructions given by emergency responders.
- Police may not be able to distinguish you from the offenders.
- You will be evacuated when it is safe to leave the area.

It is important to remember:

- police officers will be armed and could point guns in your direction
- police may treat you firmly
- avoid quick movements or shouting and keep your hands visible
- police priority is to locate the offender.

Your plan must be flexible

Every situation is different

- You will need to make decisions when an attack is unfolding.
- Adjust your plan as you go.
- Any attack can become a mixed mode attack very quickly.





BUSINESS CONSIDERATIONS

What you do matters

What you can do to prepare

- Be aware of your role and responsibilities within our emergency evacuation plans.
- Be aware of evacuation routes, including identifying alternative routes.
- Consider how you will communicate evacuation routes to people during an incident.
- Think about how you can apply the ESCAPE. HIDE. TELL. principles to your business.



Resources to help our business

Australia's Strategy for Protecting Crowded Places from Terrorism

- Active Armed Offender Guidelines for Crowded Places
- Improvised Explosive Device Guidelines for Crowded Places
- Chemical Weapon Guidelines for Crowded Places
- Hostile Vehicle Guidelines for Crowded Places.

nationalecurity.gov.au



Appendix E – Member reports

Shire of Ravensthorpe Bushfire Risk Mitigation Officer Report

4th June 2025 Meeting Ravensthorpe Council Chambers RCP

Key features progressed with this program over the last three months:

Shire engaged a contractor to implement the next three years of bushfire mitigation treatments, specifically chemical control of woody weeds, mechanical works in the maintenance of existing strategic low fuel zones, additional parkland clearing maintenance works and supply of machinery to prepare edges of prescribed burns in preparation for prescribed burning operations,

Commencement of prescribed burning operations around the Shire with the implementation of the:

- Blu Vista Subdivision prescribed burn in the Hopetoun Ravensthorpe road reserve,
- Springdale road reserve, west of Lakes Entrance North and South subdivisions,
- Southern Ocean East Road, east of the 2 Mile Recreation site, east Hopetoun,
- Dunn Swamp water reserve, Beach Barren Subdivision, AKA Dunn Swamp,
- Water Corporation Borefield, west Krystal Park subdivision,
- Springdale road reserve, opposite Orkney Downs farms, intersection Lakes road,

Chemical control of woody weeds and mallee suckers has commenced around the townsites across the Shire,

Looking forward:

Continued implementation of prescribed burns in the following locations:

- East side of Masons Bay recreation site,
- Fitzgerald town site,
- Jerdacuttup town site,
- Munglinup town site,
- Ravensthorpe town site,
- Ravensthorpe Hopetoun Road woodlands clean up,

Malcom Grant

Bushfire Risk Mitigation Coordinator

Shire of Ravensthorpe

**LOCAL EMERGENCY MANAGEMENT COMMITTEE
DISTRICT EMERGENCY MANAGEMENT ADVISOR REPORT
April to June 2025**

STATE NEWS

The last meeting of the State Emergency Management Committee (SEMC) was held 13th March. The next meeting is the 8 May. SEMC Communiques can be found [here](#).

STATE CONSULTATION REQUESTS

Review - State Recovery Arrangements in the EM Framework – DFES

Since 2020, WA has faced an increasing number of large and complex disasters requiring higher levels of State Government support for recovery. Our current recovery practices have evolved and the recovery arrangements in the existing State Emergency Management (EM) Framework no longer reflect the needs of WA communities or our recovery capabilities. The State Emergency Management Committee (SEMC) asked the Department of Fire and Emergency Services (DFES) to review the recovery arrangements in the EM Framework. As a result of this review, DFES has recommended comprehensive amendments to contemporise the recovery chapters in the EM Policy, Plan and Procedure.

The proposed amendments more clearly define the recovery arrangements, roles and responsibilities of State Government, and provide greater clarity for Local Government about when and how the State Government will become involved in a recovery. The amendments:

- introduce a four-tiered (R1-R4) model where State involvement in recovery increases depending on the complexity of recovery and capacity and capability of local government;
- enable the State Government to appoint a recovery coordinator for a R3 recovery, and a controller for a R4 recovery;
- establish a mechanism for the State to provide support to a local government where a recovery coordinator or controller is not appointed but the local government needs some additional support (an R2 recovery);
- clarify the role of Hazard Management Agencies to initiate and coordinate early recovery activities during the response and early recovery phase;
- require the transition of recovery coordination from Hazard Management Agency to local (or State) government to be agreed and planned, with reduced emphasis on the Impact Statement as a 'trigger for handover';
- require local and State government to engage Community members to understand community needs and priorities, and in the planning, design and governance of recovery; and
- require the de-escalation of State involvement and transition back to 'business-as-usual' service arrangements to be planned and agreed between State and local government.

The proposed amendments do not alter the roles and responsibilities of local government under the *Emergency Management Act 2005* or the arrangements for funding provided by the Disaster Recovery Funding Arrangements Western Australia (DRFAWA).

Public consultation on the proposed amendments to the State Emergency Management Framework is being undertaken from **3 February to 2 May 2025**.

The Department of Fire and Emergency Services is offering information sessions and briefings to local governments and state government agencies. To register for an event visit

<http://www.engagewaem.com.au/recovery> or contact DFES at recoverypolicy@dfes.wa.gov.au.

For further information, or to provide feedback on the proposed amendments, visit the SEMC website at www.engagewaem.com.au/recovery.

STATE ADVICE

SEMC Strategic Plan Update

Work to develop a new SEMC Strategic Plan is continuing. Draft strategic objectives have been developed in consultation with all Subcommittees and District Emergency Management Committee Chairs.

It was considered for endorsement at the SEMC March 2025 meeting, following this the Minister will require approving it before publication and distribution.

The 2024 Emergency Preparedness Report

The Emergency Preparedness Report advises the Minister for Emergency Services on emergency management and the preparedness of the State to combat emergencies.

The [2023 Emergency Preparedness Report](#) report examined key changes to the emergency management sector over the last decade with a focus on WA's consideration of a systemic approach to disaster risk reductions.

The 2024 report will build on the systemic risk themes outlined in the 2023 report. Insights will be drawn from (1) incidents and emergencies; (2) state exercising; and (3) sector-based annual reporting processes (including LEMC and DEMC annual reporting).

This report is a snapshot in time of the level of emergency management capability and preparedness we have, as a state, to manage before, during and after emergency events. It highlights our strengths, weaknesses and areas for improvement statewide, and combines the input from about 170 agencies. Once the report is approved by the Minister, it will be circulated to all LEMCs.

Local Emergency Management Committee Handbook and useful tools

The [LEMC handbook](#) provides local governments with a summary of the actions and best practice principles as required under section 38 – 40 of the *Emergency Management Act 2005*, State Emergency Management Policy, procedures, and guidelines.

The LEMC Handbook provides a summary of the WA emergency management arrangements, key roles, and responsibilities and best practice advice for the administration of LEMC. The Handbook also includes sample LEMC Terms of Reference and Meeting Agenda templates, which can be downloaded from the SEMC website.

Australian Warning System (AWS)

Western Australia has adopted national consistency for cyclone, storm and flood warnings through the [Australian Warning System \(AWS\)](#). The wet weather hazards join bushfire and heatwave in using the AWS colours, icons and warning levels. Warnings also feature an action statement in the headline, giving clear advice to the community about how to stay safe.

Disaster Recovery Funding Arrangements

Natural disasters or terrorist acts can result in large-scale expenditure in the form of emergency and recovery assistance. To assist with this financial burden, the Australian and

Western Australian governments have joint arrangements in place to provide financial assistance in certain circumstances. These arrangements are referred to as the Disaster Recovery Funding Arrangements Western Australia (DRFAWA) and are administered by the Department of Fire and Emergency Services (DFES) on behalf of the WA State Government.

Recovery from disasters is a shared responsibility between individuals, households, businesses, communities and governments. The arrangements are designed as a safety net when costs to undertake recovery activities from an eligible disaster become significant.

For assistance to be made available under the DRFAWA, the event must meet all three of the following criteria:

1. The event was one or a combination of the ten specified disasters including bushfire, earthquake, flood, storm, cyclone, storm surge, landslide, tsunami, meteorite strike, tornado; or the event was a terrorist act.
2. A coordinated, multi-agency response was required.
3. Eligible expenditure relating to emergency assistance, damage to essential public assets and/or other eligible assistance provided in relation to the event exceeds \$240,000 across the affected local government areas.

For more information go to <https://www.dfes.wa.gov.au/recovery-funding>

For any queries, please email drfawa@dfes.wa.gov.au or call 1800 920 659.

DISTRICT NEWS

The last Great Southern District Emergency Management Committee meeting was held on the 19th March 2025. The next Great Southern District Emergency Management Committee meeting was held on the 25 June 2025.

A Preseason Preparedness Briefing for Great Southern Emergency Management District Local Governments and LEMC stakeholders was held online on the 20th November 2024.

LOCAL NEWS

LOCAL EMERGENCY MANAGEMENT ARRANGEMENTS

Please check the due date for your five-yearly LEMA reviews and allow a minimum of six months to complete the LEMA review process. Funding opportunities are available to assist with LEMA reviews.

The Local Emergency Management Arrangements Improvement Program

Building on the previous work of the LEMA Review, the LEMA Improvement Program is continuing to work toward a more capable and resilient community, through a local approach to emergency management.

The Western Australian Local Government Association (WALGA) has partnered with DFES on behalf of SEMC to deliver the improvement program. WALGA has received valuable feedback from Local Governments, which continues to inform the LEMA Improvement Program.

WALGA is facilitating a LEMA Working Group with representatives from 10 local governments who are providing advice to the project team and will co-design new templates and supporting resources.

The DEMAs meet with the WALGA and DFES LEMA Improvement Project Team monthly.

Pilot Program for LEMA Tools – Expression of Interest:

The proposed tools for LEMA approaches will be piloted with the broader Local Government sector. This will help inform the SEMC's rollout of a more fit-for-purpose LEMA model.

Expressions of interest will be advertised through WALGA communications, please also let the DEMA know if you are interested.

Initial criteria will include:

1. One local government from each band.
2. LEMAs that are overdue of due for renewal.
3. Local Governments that have not received AWARE funding for LEMA review.
4. Local Government commitment and capacity to support the pilot and progress to council endorsement.

The trial is expected to last 3-4 months. For additional information, please contact myself or Catherine Feeny (WALGA) by emailing cfeeney@walga.asn.au.

Until the reform of LEMA, local governments are advised to proceed as planned with LEMA reviews, so they maintain their obligations under the *Emergency Management Act 2005*.

Given the timeframes of the program please don't delay in preparing any LEMA that are due or nearly due for their 5-year review.

Disaster Recovery Funding Arrangements Video Modules

DFES has produced a series of videos about the Disaster Recovery Funding Arrangements for Western Australia (DRFAWA) to help local governments and State agencies understand the basics of how the arrangements work and the different types of assistance that might be available. The 6 videos are hosted in one module on MobiliseMe.

Where to access the module?

The DRFAWA video module can be accessed directly via this link <https://dfes.mobilise-me.com/index.php/Selfregistration/DRFAWA>

This link is also included on the [Recovery Funding website](#) under Resources.

For existing users of MobiliseMe, please contact recoverycapability@dfes.wa.gov.au for the module to be assigned to your profile.

Emergency WA App- download now!

Emergency WA offers the fastest, most reliable access to alerts and warnings for hazards across Western Australia.

The Emergency WA app is now available for download through the [App Store](#) or [Google Play](#).

The app allows users to:

- Create customised watch zones to receive relevant alerts and warnings.
- Receive tailored push notifications straight to their device.
- Access and listen live to ABC emergency broadcasts.
- Use a read aloud tool to listen to warnings.
- Upload and store documents in one place, such as their [Bushfire Plan](#).

This app sets a new standard for accessing lifesaving emergency information in Western Australia, with a number of national-first features.

GRANT PROGRAM UPDATES

The State Emergency Management Committee (SEMC) oversees the distribution of grant funding to support activities that reduce disaster risk and enhance WA's resilience to disasters. Information on funding opportunities can be found [here](#).

Disaster Ready Fund – Round 3 – Open Now!

The DRF is the Australian Government's flagship disaster resilience and risk reduction initiative, which will deliver up to \$200 million of Commonwealth funding annually to establish



a comprehensive set of disaster resilience and mitigation projects across Australia, in partnership with Australian state, territory and local governments. This fund is Commonwealth money, administered by the State through a Lead Agency, the Department of Fire and Emergency Services.

A comprehensive guideline document which outlines eligibility criteria, co-contribution requirements, assessment criteria and what the funding can be spent on is available [here](#).

As this is a highly competitive grant program, it is encouraged that you discuss your project idea and appropriate support for your project is gained, prior to application.

Your Project Proposals must be submitted to DFES via the [online application portal](#) by **5 pm (AWST) on 16 April 2025**. Late submissions will not be accepted.

If you have any questions in relation to the DRF grant program and associated round documents, please contact the grants team at DisasterResilienceGrants@dfes.wa.gov.au



**Complied by: Charlotte Powis
District Emergency Management Advisor
Great Southern
Department of Fire and Emergency Services.**



LOCAL EMERGENCY MANAGEMENT COMMITTEE (LEMC) AGENDA ITEM – SUBMISSION FORM

SUBJECT: Medallion Update

SUBMITTED BY: Ben Broad

04 June 2025

INTRODUCTION

SUBJECT DISCUSSION POINTS

Update on Medallion operations

- Drilling contractor finished
- Evaluation, studies and planning phase
- Activity on site to continue – rehabilitation, site inspections, minor projects
- Drilling program to re commenced in October

RECOMMENDATION

ATTACHMENT 11.2

11.2 RAVENSTHORPE TOURISM ADVISORY GROUP

File Reference: N/A
Location: Shire of Ravensthorpe
Applicant: Ravensthorpe Tourism Advisory Group
Author: Chief Executive Officer
Authorising Officer: Chief Executive Officer
Date:

08 July 2025

Disclosure of Interest: Nil
Attachments: 11.2 Meeting Minutes (Unconfirmed) – RTAG 25 June 2025
Previous Reference: Nil

PURPOSE

1. For Council to receive the June 2025 Unconfirmed Minutes of the Shire of Ravensthorpe, Ravensthorpe Tourism Advisory Group (RTAG).

VOTING REQUIREMENTS

2. Simple Majority

COMMITTEE RECOMMENDATION

That Council:

RECEIVE the Unconfirmed Minutes of the Ravensthorpe Tourism Advisory Group meeting held on 25 June 2025.

Moved: _____

Seconded: _____

Carried: ____ / ____



RAVENSTHORPE TOURISM ADVISORY GROUP (RTAG)

Meeting 5pm. Wednesday, 25 June 2025

UNCONFIRMED MINUTES

Meeting opened 5.05pm

1. Attendees:

- Cr Sue Leighton Chairperson RTAG, Elected Member of Council
- Andrew Chapman Ravensthorpe Historical Society
- Belinda McHarg Yummylicious Candy Shack, Business Representative (online)
- Deborah Giles Fitzgerald Business Network
- Jennifer Biddulph Ravensthorpe Wildflower Show
- Madeleine Norman Ravensthorpe Agricultural Initiative Network
- Marcus Falconer Australia's Golden Outback (AGO)
- Marnie Lawrance Munglinup Community Group
- Matthew Bird Shire of Ravensthorpe
- Peter Hartley Department of Biodiversity, Conservation and Attractions (DBCA)
- Rachel Small Rachel Small Consulting, Business Representative
- Sam Foulds Hopetoun Progress Association
- Sophie Willsher Goldfields-Esperance Development Commission (GEDC) - (Observer)
- Zahra Shirazee Shire of Ravensthorpe

- Council Observers: Cr Tom Major
Cr Rachel Gibson

(Bel McHarg joined meeting online at 5.15pm)

2. Apologies:

- Ainsley Foulds Chairperson, Ravensthorpe Regional Arts Council
- Elisa Spengler Salty Sips Co, Business Representative

3. Welcome and introductions

Chair welcomed committee members to the first meeting of RTAG. Chair briefly explained why the committee has been formed.

4. Role of the Advisory Group

4.1. RTAG Terms of Reference

A presentation by the Chief Executive Officer covering the key elements and context of the Shire's strategic plans and informing documents were outlined. The Tourism Strategy and Economic Growth strategies are informing strategies and all the decision making that Council makes are within that framework.

Australia's Golden Outback was invited to provide a brief background about the organisation and its role.

AGO provided a brief explanation of their organisational structure and about their partnerships with Tourism WA (state tourism) and Tourism Australia (national tourism) and other RTOs like Australia's South West (ASW) who we share the border with, with Bremer Bay being part of ASW.

5. Key Strategy Documents:

Committee members were provided with key strategy documents in advance to the meeting for review and discussion.

5.1. Shire of Ravensthorpe Tourism Strategy 2023

An overview of the Tourism Strategy was provided.

ACTION 5.1: The Shire to provide to the committee the status of projects within the Tourism Strategy that the Shire is currently working on or have implemented since its adoption in 2023.

6. Draft 3-Year Tourism Marketing Plan

The 3-year KPI's and actions as outlined in the draft marketing plan were discussed.

ACTION 6.1: The Shire to rework the Draft 3-Year Tourism Marketing Plan as a 2 year Marketing Plan to focus on the basics – converting through traffic, signage, website and social media program for RTAG for further review.

7. 2025 Converge Esperance, (31 July & 1 August) Conference Attendance.

Shire staff and council representatives attended last year and found the conference very informative. Committee members were provided with the conference details and invited to attend. Sophie Willsher, GEDC advised that a limited number of heavily discounted conference

ACTION 7.1: RTAG members to advise the Tourism Officer of expression of interest to attend Converge Esperance by Wednesday 2 July expression of interest to attend.

tickets were available for eligible not-for profit organisations to apply for. The conference in addition its program was a great opportunity to network.

8. General Business (All)

- i. Business industry member's email 5 June was tabled. Key issues were: improved communications relating to tour groups, signage, social media and a noticeboard at the front beach.
- ii. Historical Society raised the importance of what impression visitors took away with them. Ravensthorpe currently looking good and this should be considered in addition to the amount of money spend.
- iii. AGO advised that some destinations, mainly overseas were marketing to visitors to stay awhile and get involved in community project for discounts/benefits. Ravensthorpe Wildflower Show should look at the opportunity to massaging the messaging around the event to extend the wildflower show to possibly a month by making it a festival. Would need to consider how to extend the season without putting pressure on the committee.
- iv. DBCA reinforced the message especially in the initial stages to keep it simple so that outcomes are achievable. Value of word of mouth recommendations.
- v. Business Industry member: Would like to see some sort of co-promotion between Ravensthorpe and Hopetoun.
- vi. Chair advised that a new community bus was available within the Shire, with an opportunity to run bus tours outside of the Ravensthorpe Wildflower Show's event period.

ACTION: RTAG Chair to add a regular agenda item for upcoming events and tour groups for future meetings.

9. Next Meeting: 5pm Wednesday, 13th August 2025

Meeting Closed: 7:18pm

ATTACHMENT 12.2.1

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 30 JUNE 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	9 July 2025
Disclosure of Interest:	Nil
Attachments: 12.2.1	Monthly Financial Reports for 30 June 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

VOTING REQUIREMENTS

2. Simple Majority

OFFICER RECOMMENDATION

That Council:

RECEIVE the June 2025 Monthly Financial Reports as presented.

Moved:_____

Seconded:_____

Carried:___ / ___



SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2025

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Graphical Analysis

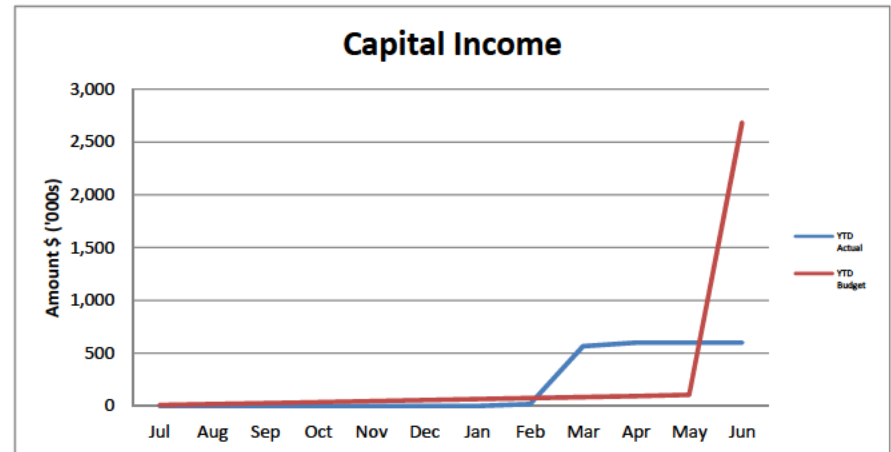
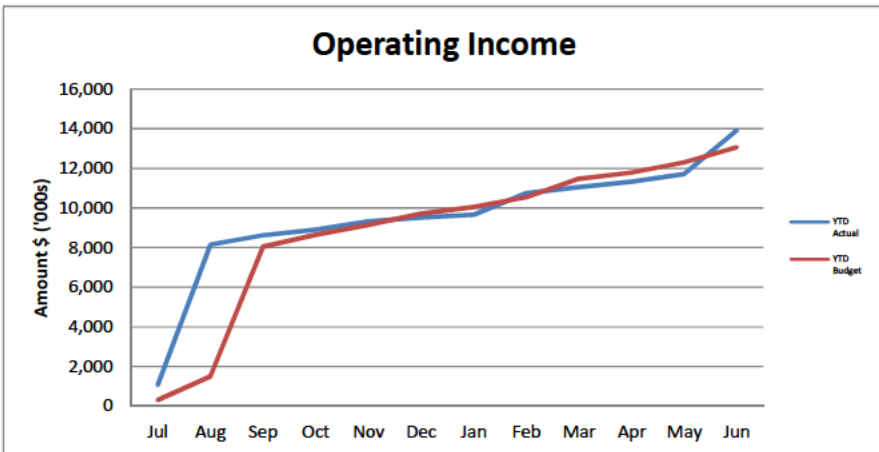
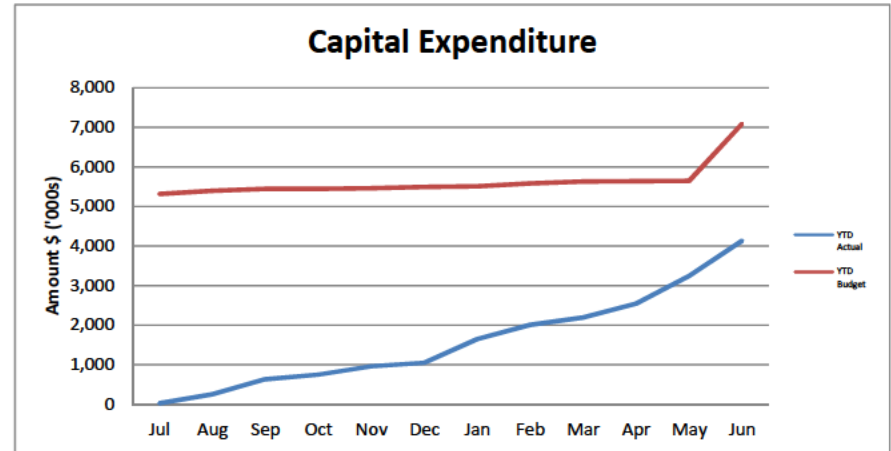
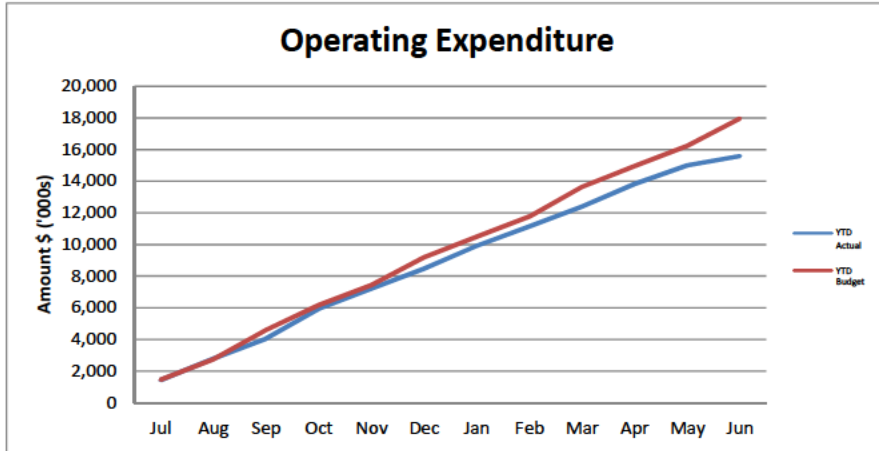
Statement of Financial Activity by Nature

Statement of Financial Activity by Program

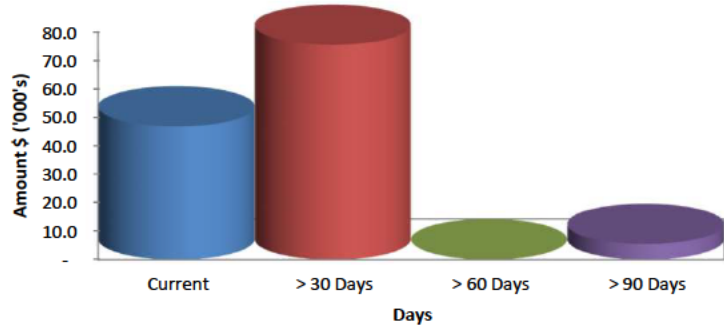
Report on Significant Variances

- 2 Acquisition of Assets
- 3 Disposal of Assets
- 4 Information on Borrowings
- 5 Reserves
- 6 Net Current Assets
- 7 Rating Information
- 8 Trust Funds
- 9 Operating Statement
- 10 Statement of Financial Position
- 11 Financial Ratios

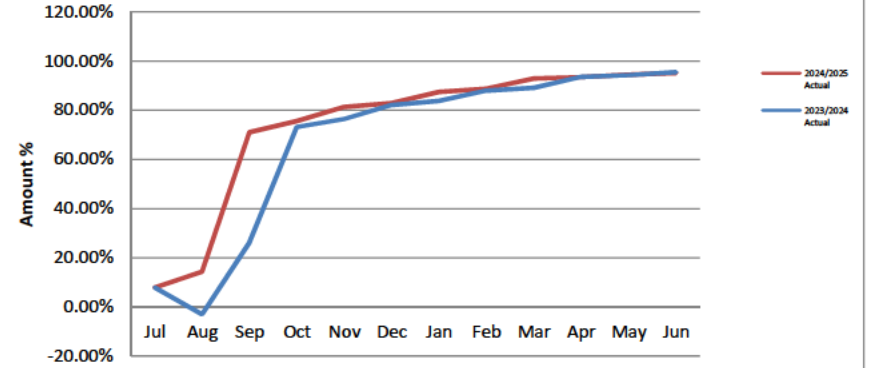
Income and Expenditure Graphs to 30 June 2025



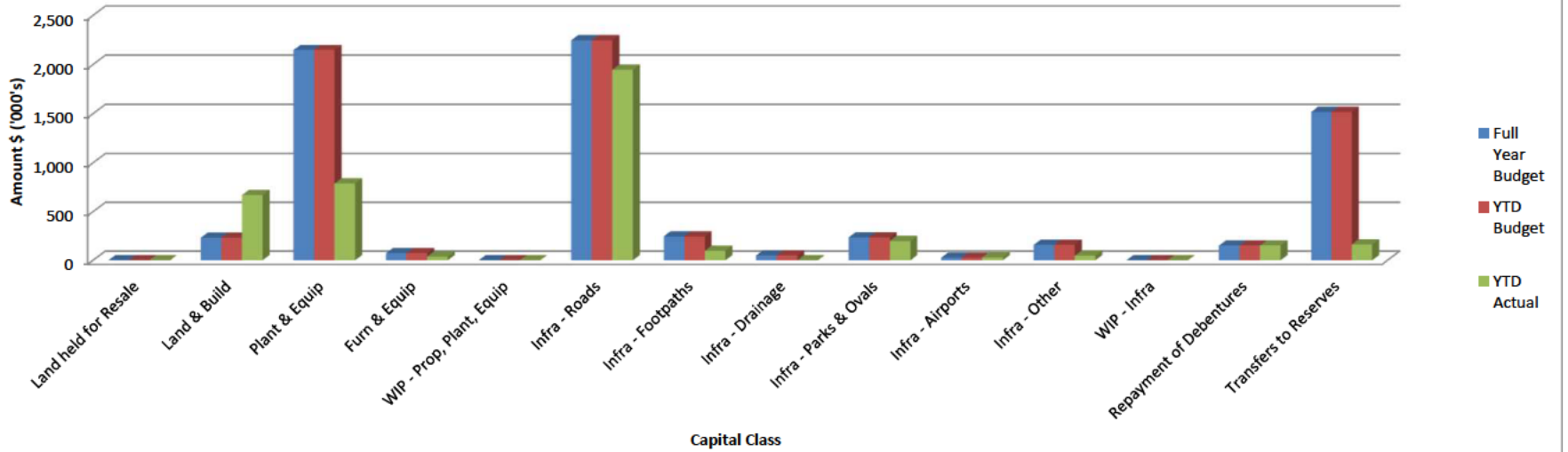
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 30 JUNE 2025

	NOTE	2024/2025 Adopted Budget \$	JUNE 2025 Y-T-D Budget \$	JUNE 2025 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		6,099,825	6,099,825	6,050,350	(49,476)	99%	
Grants, Subsidies and Contributions		1,755,418	1,755,418	2,850,941	1,095,523	162%	▲
Fees and Charges		2,208,500	2,208,500	1,969,108	(239,392)	89%	▲
Interest Revenue		256,000	256,000	435,877	179,877	170%	▲
Other Revenue		586,271	586,271	539,680	(46,591)	92%	
Profit on Disposal of Assets		134,166	134,166	0	(134,166)	0%	
FV Adjust (Revenue)		0	0	0	0	0%	
		<u>11,040,180</u>	<u>11,040,180</u>	<u>11,845,955</u>	<u>805,775</u>	<u>107%</u>	
Expenditure from operating activities							
Employee Costs		(6,662,329)	(6,662,329)	(5,574,145)	1,088,184	(84%)	▲
Materials and Contracts		(4,158,252)	(4,158,252)	(2,936,587)	1,221,665	(71%)	▲
Utility Charges			(352,580)	(349,888)	2,692	(99%)	
Depreciation		(5,987,254)	(5,987,254)	(6,041,285)	(54,031)	(101%)	
Finance Costs		(36,049)	(36,049)	(12,744)	23,305	(35%)	
Insurance Expenses		(267,278)	(267,278)	(267,183)	95	(100%)	
Other Expenditure		(401,470)	(401,470)	(409,479)	(8,009)	(102%)	
Loss on Disposal of Assets		(100,741)	(100,741)	0	100,741	0%	
FV Adjust (Expenditure)		0	0	0	0	0%	
		<u>(17,613,372)</u>	<u>(17,965,952)</u>	<u>(15,591,310)</u>	<u>2,374,642</u>	<u>(87%)</u>	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(33,425)	0	33,425	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	5,987,254	6,041,285	54,031	(101%)	
		<u>5,953,828</u>	<u>5,953,829</u>	<u>6,041,285</u>	<u>87,456</u>	<u>(101%)</u>	
Amount attributable to operating activities		(619,364)	(971,943)	2,295,930	3,267,872	236%	▼
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	2,030,074	2,033,858	3,784	(100%)	
Proceeds from Disposal of Assets	2	493,000	493,000	18,200	(474,800)	(4%)	
		<u>2,523,074</u>	<u>2,523,074</u>	<u>2,052,058</u>	<u>(471,016)</u>	<u>(81%)</u>	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(672,176)	(438,976)	(288%)	▲
Purchase of Furniture & Equipment	1	(72,698)	(72,698)	(37,518)	35,180	(52%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,147,500)	(789,453)	1,358,047	(37%)	▲
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,246,874)	(1,947,237)	299,637	(87%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1	(161,007)	(161,007)	(46,590)	114,417	(29%)	▲
		<u>(5,418,088)</u>	<u>(5,418,088)</u>	<u>(3,817,143)</u>	<u>1,600,945</u>	<u>(70%)</u>	▲
Amount attributable to investing activities		(2,895,014)	(2,895,014)	(1,765,085)	1,129,929	(61%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	2,194,105	0	(2,194,105)	0%	
		<u>2,194,105</u>	<u>2,194,105</u>	<u>550,000</u>	<u>(1,644,105)</u>	<u>(25%)</u>	▲
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	(152,459)	(152,459)	0	(100%)	
Payments for principal portion of lease liabilities	2	(132,768)	(132,768)	0	132,768	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	(1,518,000)	(164,445)	1,353,555	(11%)	▲
		<u>(1,803,227)</u>	<u>(1,803,227)</u>	<u>(316,904)</u>	<u>1,353,555</u>	<u>(18%)</u>	▲
Amount attributable to financing activities		390,878	390,878	233,096	(290,550)	(60%)	▲
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities		(619,364)	(971,943)	2,295,930	3,267,872	236%	▼
Amount attributable to investing activities		(2,895,014)	(2,895,014)	(1,765,085)	1,129,929	(61%)	▲
Amount attributable to financing activities		390,878	390,878	233,096	(290,550)	(60%)	▲
Surplus or deficit at the end of the financial year	5	352,579	610,749	4,850,769	4,107,252	(794%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations

Below Budget Expectations

Greater than 10% and \$100,000

Less than 10% and \$100,000

▲

▼

**SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM**

FOR THE PERIOD ENDED 30 JUNE 2025

NOTE	2024/2025 Adopted Budget \$	JUNE 2025 Y-T-D Budget \$	JUNE 2025 Actual \$	Variences Actuals to Budget \$	Variences Actual Budget to Y-T-D %	
OPERATING ACTIVITIES						
Revenue from operating activities						
Governance	50,000	50,000	40,299	(9,701)	81%	
General Purpose Funding	6,850,219	6,850,219	8,090,393	1,240,173	118%	▲
Law, Order, Public Safety	576,431	576,431	672,654	96,223	117%	
Health	7,700	7,700	12,737	5,037	165%	
Education and Welfare	972,500	972,500	728,597	(243,903)	75%	▲
Housing	70,760	70,760	93,699	22,939	132%	
Community Amenities	910,295	910,295	749,600	(160,695)	82%	▲
Recreation and Culture	163,830	163,830	227,584	63,754	139%	
Transport	825,576	825,576	(1,500,812)	(2,326,388)	(182%)	▼
Economic Services	434,199	434,199	484,124	49,925	111%	
Other Property and Services	178,670	178,670	194,150	15,480	109%	
	<u>11,040,180</u>	<u>11,040,180</u>	<u>9,793,024</u>	<u>(1,247,157)</u>	<u>89%</u>	
Expenditure from operating activities						
Governance	(1,216,556)	(1,216,556)	(1,044,318)	172,238	(86%)	▲
General Purpose Funding	(320,055)	(320,055)	(268,958)	51,097	(84%)	
Law, Order, Public Safety	(1,506,185)	(1,506,185)	(1,292,997)	213,187	(86%)	▲
Health	(507,520)	(507,520)	(305,453)	202,067	(60%)	▲
Education and Welfare	(1,625,129)	(1,625,129)	(1,185,275)	439,854	(73%)	▲
Housing	(293,895)	(293,895)	(280,070)	13,825	(95%)	
Community Amenities	(1,887,649)	(1,887,649)	(1,925,858)	(38,210)	(102%)	
Recreation & Culture	(3,388,389)	(3,388,389)	(3,271,644)	116,744	(97%)	▲
Transport	(6,356,028)	(6,356,028)	(5,658,573)	697,455	(89%)	▲
Economic Services	(643,700)	(643,700)	(560,510)	83,191	(87%)	
Other Property and Services	(220,847)	(220,847)	202,345	423,193	92%	▼
	<u>(17,965,953)</u>	<u>(17,965,952)</u>	<u>(15,591,310)</u>	<u>2,374,642</u>	<u>(87%)</u>	
Non-cash amounts excluded from operating activities						
(Profit)/Loss on Asset Disposals	2 (33,426)	(33,425)	0	33,425	0%	
Rounding	0	0	0	0	0%	
Depreciation on Assets	5,987,254	5,987,254	6,041,285	54,031	(101%)	
	<u>5,953,828</u>	<u>5,953,829</u>	<u>6,041,285</u>	<u>87,456</u>	<u>(101%)</u>	
Amount attributable to operating activities	(971,945)	(971,943)	242,998	1,214,941	25%	▼
INVESTING ACTIVITIES						
Inflows from investing activities						
Capital Grants, Subsidies and Contributions	2,030,074	2,030,074	2,033,858	3,784	(100%)	
Proceeds from Disposal of Assets	2 493,000	493,000	18,200	(474,800)	(4%)	
	<u>2,523,074</u>	<u>2,523,074</u>	<u>2,052,058</u>	<u>(471,016)</u>	<u>(81%)</u>	<u>▲</u>
Outflows from investing activities						
Purchase Land Held for Resale	1 0	0	0	0	0%	
Purchase of Land and Buildings	1 (233,200)	(233,200)	(672,176)	(438,976)	(288%)	▲
Purchase of Furniture & Equipment	1 (72,698)	(72,698)	(37,518)	35,180	(52%)	
Purchase of Plant & Equipment	1 (2,147,500)	(2,147,500)	(789,453)	1,358,047	(37%)	▲
Purchase of Infrastructure Assets - Roads	1 (2,246,874)	(2,246,874)	(1,947,237)	299,637	(87%)	▲
Purchase of Infrastructure Assets - Footpaths	1 (245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1 (49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1 (235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1 (27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1 (161,007)	(161,007)	(46,590)	114,417	(29%)	▲
	<u>(5,418,088)</u>	<u>(5,418,088)</u>	<u>(3,817,143)</u>	<u>1,600,945</u>	<u>(70%)</u>	<u>▲</u>
Amount attributable to investing activities	(2,895,014)	(2,895,014)	(1,765,085)	1,129,929	(61%)	▲
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from New Borrowings	3 0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4 2,194,105	2,194,105	0	(2,194,105)	0%	
	<u>2,194,105</u>	<u>2,194,105</u>	<u>550,000</u>	<u>(1,644,105)</u>	<u>(25%)</u>	<u>▲</u>
Outflows from financing activities						
Repayment of borrowings	3 (152,459)	(152,459)	(152,459)	0	(100%)	
Payments for principal portion of lease liabilities	2 (132,768)	(132,768)	0	132,768	0%	
Transfers to Restricted Assets (Reserves)	4 (1,518,000)	(1,518,000)	(164,445)	1,353,555	(11%)	▲
	<u>(1,803,227)</u>	<u>(1,803,227)</u>	<u>(316,904)</u>	<u>1,353,555</u>	<u>(18%)</u>	<u>▲</u>
Amount attributable to financing activities	390,878	390,878	233,096	(290,550)	(60%)	▲
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	5 3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities	(971,945)	(971,943)	242,998	1,214,941	25%	▼
Amount attributable to investing activities	(2,895,014)	(2,895,014)	(1,765,085)	1,129,929	(61%)	▲
Amount attributable to financing activities	390,878	390,878	233,096	(290,550)	(60%)	▲
Surplus or deficit at the end of the financial year	5 (1)	610,749	2,797,838	2,054,320	(458%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Grants Commission funding budget currently exceeds the Grants Actuals to date. Interim rating have levied lower than budget expectations. Recovery of rates legal fees lower than budget expectations.

05 - Law, Order and Public Safety

MAF Grant funding actuals exceeds budget due to a 3 year program funding received in advance. ESL - BFB Operating Grant actuals exceeds the budget due to additional funds being made available to cover unprecedented expenditure. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD.

08 - Education

Childcare sustainability grants for the 24/25 are running behind schedule, we are yet to receive the second instalment of the sustainability grants, which will be pro-rata to the end of service transfer dates.

10 - Community Amenities

Recouping of expenditure from Shire of Jerramungup for the Regional Landfill running behind budget due to budget phasing. Income relating to liquid waste, tipsite and transfer station fees running behind budget.

12 - Transport

Awaiting Roads to Recovery Direct grant income

REPORTABLE OPERATING EXPENSE VARIATIONS

04 - Governance

YTD Admin allocations and member fees expenses are currently running behind budget. Community Strategic Development plan is underbudget with expenses yet to be received but budget has been phased across the year.

05 - Law, Order and Public Safety

The Bushfire brigade bushfire mitigation expenditure is tracking under budget in comparison to budget. This will catch up by EOY as there is Commitment scheduled for June 2025.

07 - Health

Health administration actual expenses more favourable than budget YTD. Contributions to Doctors surgery are phased on a monthly basis however Actuals are being processed quarterly, actuals and budget should better align by year end.

08 - Education and Welfare

Employee costs for childcare centres are lower than the budget due to reduced staff needed to meet staff to kids ratio requirements. Aged care and disability expenditure is also currently underbudget, particular in the areas of Building maintenance of the aged care units.

11 - Recreation & Culture

Coastal Management Plan and Botanical Garden Concept Plan - RCP expenditure has been factored into the budget however expenses are yet to be incurred. Both the activities remain behind budget.

12 - Transport

Maintenance works on roads running bit behind budget.

REPORTABLE NON-CASH VARIATIONS

Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

REPORTABLE CAPITAL EXPENSE VARIATIONS

Refer to Note 1 for further details on capital expenditure variances.

REPORTABLE CAPITAL INCOME VARIATIONS

Capital Grants, Subsidies and Contributions - Grant funding for capital projects has come in higher than expected in the budget YTD.

REPORTABLE N&T INCOME VARIATIONS

Grants, Subsidies and Contributions - FAG's funding is running behind budget as a permanent difference. Bushfire MAF Funding budget phasing ahead of actual YTD. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD. Additionally, the MRWA Direct Grant is higher than projected in the budget.

REPORTABLE N&T EXPENSE VARIATIONS

Employee Costs - Overall lower than YTD budget due to low staffing across the Shire
Materials and Contracts - Overall lower expenditure than budget due to budget phasing of expenditure relating to Materials and Contracts being ahead of actuals YTD.
Depreciation Expense - Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

1. ACQUISITION OF ASSETS	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JUNE 2025 Actual \$
The following assets have been acquired during the period under review:			
By Program			
Law, Order & Public Safety			
<i>Fire Prevention & Control</i>			
Hopetoun Rural Bushfire Shed	0	0	240
Munglinup Fire Water Supply	35,000	35,000	27,362
Cesm Vehicle 2024/2025	19,000	19,000	17,273
Isuzu Fire Truck - Munglinup	0	0	2,783
Variable Message Boards	0	0	653
<i>Animal Control</i>			
Construction Of New Dog Pound	50,000	50,000	21,244
Shotgun And Accessories	7,000	7,000	2,137
<i>Law & Order</i>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	10,500
Dfes Style Vehicle Tracking	35,000	35,000	15,208
Cliff Rescue Trailer - Ses	0	0	22
Ranger Vehicle 2 2024/2025	75,000	75,000	66,586
Ranger Vehicle 1 2024/2025	75,000	75,000	65,127
Education & Welfare			
<i>Child Care Centres</i>			
Cub House Building Upgrades	15,000	15,000	5,173
Housing			
<i>Staff Housing</i>			
88 Martin Street A/C Units	5,000	5,000	3,263
<i>Other Housing</i>			
Community Amenities			
<i>Sanitation - Household Refuse</i>			
Waste Trailer 2024/2025	150,000	150,000	0
Ravensthorpe Transfer Shed Improvements	22,000	22,000	0
Munglinup Waste Site Improvements (Design)	55,000	55,000	0
<i>Sewerage</i>			
2019/20 Purchase Plant - Sewerage Fencing	23,000	23,000	0
Ravensthorpe Effluent Ponds - Restore Banks	49,264	49,264	0
<i>Other Community Amenities</i>			
Hopetoun Cemetery Upgrades	0	0	1,561
Recreation and Culture			
<i>Public Halls & Civic Centres</i>			
Jerdacuttup Town Hall - Dimmable Led Lighting	6,000	6,000	7,278
Ravensthorpe Town Hall - Led Lighting	12,000	12,000	8,114
Ravensthorpe Town Hall - Ceiling Fans	8,000	8,000	0
Ravensthorpe Rec Centre Spotlights	5,000	5,000	1,992
Hopetoun Community Centre Technology Upgrade	15,000	15,000	600
<i>Swimming Areas & Beaches</i>			
Cmpap Grant - Shire Contribution - Hopetoun	60,000	60,000	0
<i>Other Recreation & Sport</i>			
Hopetoun Sports Pavilion, Repair Doors, Ceilings, New Gym Equipment	14,000	14,000	12,351
Playground Renewal - Ravensthorpe Rec Grounds	10,000	10,000	454
Hopetoun Hockey Field - Switchboard Upgrade	0	0	6
Hopetoun Hockey Field - Switchboard Upgrade	8,000	8,000	6,900
2 Mile Trail Upgrade	75,000	75,000	122,741

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

1. ACQUISITION OF ASSETS (Continued)	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JUNE 2025 Actual \$
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<u>Other Culture</u>			
Rcp Furniture Fit Out	0	0	32
Purchase Of 99 Tamar Street	0	0	553,322
Flag Poles - War Memorial	20,000	20,000	2,334
Rcp Carpark	0	0	1,361
Rcp (Shire) Landscaping	0	0	11,832
Rcp (Shire) Carpark	92,545	92,545	55,765
Transport			
<u>Construction - Roads, Bridges, Depots</u>			
Roads Construction Council			
Veal Street - Streetscape	20,000	20,000	22,745
Jerdacuttup Road Re-Construction Works (Lrci)	809,099	809,099	794,668
Gravel Pit Development	35,000	35,000	0
Roads Mrwa V Of G Constr			
Regional Road Group - Springdale Road Re-Sheet	165,000	165,000	186,269
Regional Road Group - West River Road Re-Sheet	169,500	169,500	133,284
Regional Road Group - Southern Ocean Road	210,000	210,000	207,884
Roads To Recovery Construction			
Roads To Recovery Mason Bay Road 2Km	54,000	54,000	67,732
Roads To Recovery West River Road Intersection	25,000	25,000	0
Roads To Recovery Aerodrome Road 3Km	84,000	84,000	77,484
Roads To Recovery - Springdale Road Bridge -	33,000	33,000	26,137
Roads To Recovery Springdale Road Culvert Pipe	45,000	45,000	0
Roads To Recovery Gordon Road 2Km	54,000	54,000	49,878
Roads To Recovery Southern Ocean Road 2.4Km	65,000	65,000	103,912
Roads To Recovery Fitzgerald Road 5Km	138,000	138,000	128,990
Roads To Recovery Coombe Road 3.5Km	95,000	95,000	38,733
Roads To Recovery Birdwood Street	245,275	245,275	109,522
Commodity Route Road Construction			
Drainage Construction			
Footpath Construction			
Concrete Footpath Construction Programme	235,000	235,000	88,175
Bike Paths Upgrades From Master Plan	10,000	10,000	7,800
Bridges Construction			
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks And			
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	3,500	3,500	4,457
Ev Charge Up Grant	37,507	37,507	30,562

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

1. ACQUISITION OF ASSETS (Continued)	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	JUNE 2025 Actual \$
The following assets have been acquired during the period under review:			
By Program (Continued)			
<u>Road Plant Purchases</u>			
P&G Light Truck 2024/2025	100,000	100,000	105,485
Bulldozer 2024/2025	210,000	210,000	0
Loader 2024/2025	280,000	280,000	0
Prime Mover 2024/2025	300,000	300,000	266,100
Tip Truck 2024/2025	250,000	250,000	0
Street Sweeper 2024/2025	120,000	120,000	121,200
Works Trailer 2024/2025	12,000	12,000	8,659
Plate Compactor Excavator Attachment	13,000	13,000	0
Toilet Trailer	7,500	7,500	7,145
Elevated Work Platform	55,000	55,000	53,100
Patching Trailer 23/24	13,000	13,000	10,758
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
<u>Aerodromes</u>			
Airport Furniture	0	0	1,091
Starlink Internet Airport	5,000	5,000	621
Ravensthorpe Airport - It Upgrades	0	0	4,696
Aro Hilux 2024/2025	60,000	60,000	0
Terminal Improvements	30,000	30,000	14,000
Hanger	12,000	12,000	0
Airport Staff Shower	14,500	14,500	0
Ravensthorpe Airport Fencing - Boundary Height	0	0	254
Airport Remarketing	27,000	27,000	29,336
Airport Lighting Upgrade	0	0	0
Economic Services			
<u>Tourism</u>			
Ravensthorpe Interpretive Centre - Fit Out	23,857	23,857	16,340
Tourism Officer Rav4 2024/2025	60,000	60,000	0
Genstreme Projects	10,000	10,000	7,117
Sienna Road Dump Point - Leach Drains	10,000	10,000	0
Campground Signage And Improvements	25,000	25,000	559
Other Property & Services			
<u>Works</u>			
Emis Kluger 2024/2025	60,000	60,000	0
P&G Hilux 2024/2025	60,000	60,000	49,354
Leading Hand Hilux 2024/2025	60,000	60,000	0
<u>Administration</u>			
Fortuna Emcs 2024/2025	60,000	60,000	0
Administration Office Printer	6,841	6,841	6,219
	5,418,088	5,418,088	3,817,143
By Class			
Land	0	0	0
Buildings	233,200	233,200	672,176
Furniture & Equipment	72,698	72,698	37,518
Plant & Equipment	2,147,500	2,147,500	789,453
Infrastructure - Roads	2,246,874	2,246,874	1,947,237
Infrastructure - Footpaths	245,000	245,000	95,975
Infrastructure - Drainage	49,264	49,264	0
Infrastructure - Parks & Ovals	235,545	235,545	198,606
Infrastructure - Airports	27,000	27,000	29,590
Infrastructure - Other	161,007	161,007	46,590
	5,418,088	5,418,088	3,817,143

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review.

By Program	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000		(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000		(25,475)	0	0
Sanitation								
Walking Floor Waste Trailer	P563	P565		25,000		25,000	0	0
Transport								
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000		(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000		17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000		21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000		58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200.00	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000		2,220	0	0
Aerodrome								
Hilux - Airport	P678A	P678A	16,113	20,000		3,887	0	0
Tourism								
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000		(2,512)	0	0
Administration								
Fortuna - EMCS	P701C	P701C	39,783	25,000		(14,783)	0	0
Public Works Overheads								
Kluger - EMIS	P683C	P683C	36,994	25,000		(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000		(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000		5,582	0	0
			459,574	493,000	18,200	33,426	0	0

By Class of Asset	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Plant & Equipment								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000	0	(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000	0	(25,475)	0	0
Walking Floor Waste Trailer	P563	P565	0	25,000	0	25,000	0	0
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000	0	(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000	0	17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000	0	21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000	0	58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000	0	2,220	0	0
Hilux - Airport	P678A	P678A	16,113	20,000	0	3,887	0	0
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000	0	(2,512)	0	0
Fortuna - EMCS	P701C	P701C	39,783	25,000	0	(14,783)	0	0
Kluger - EMIS	P683C	P683C	36,994	25,000	0	(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000	0	(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000	0	5,582	0	0
			459,574	493,000	18,200	33,426	0	0

Summary	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Profit on Asset Disposals		134,165	0
Loss on Asset Disposals		(100,739)	0
		33,426	0

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Housing											
Loan 145 Staff Housing	40,205	0	0	0	40,205	40,205	40,205	0	0	864	632
Loan 147 Other Housing	150,733	0	0	0	19,442	19,442	19,442	131,291	131,291	4,903	4,166
Recreation and Culture											
Loan 146 Hopetoun Community Centre	238,891	0	0	0	16,246	16,246	16,246	222,644	222,644	8,432	5,878
Loan 148 99 Tamar St Hopetoun		0	0	550,000	0	0	0	0	550,000	0	0
Transport											
Loan 143B Roads	36,006	0	0	0	36,006	36,006	36,006	0	0	774	566
Loan 138E Roads	82,354	0	0	0	40,560	40,560	40,560	41,794	41,794	2,183	1,501
	548,190	0	0	550,000	152,459	152,459	152,459	395,730	945,730	17,156	12,744

(*) Self supporting loan financed by payments from third parties.
All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety											
BRPC ISUZU D-Max SX 07.02.2024	39,385				14,799		0	40,493	39,385	1,284	0
Community Amenities											
Lease Contract 908707	321,229				80,287		0	217,226	321,229	8,510	0
Lease Contract 915953	154,240				37,682		0	72,924	154,240	4,098	0
	514,854	0	0	550,000	132,768	0	0	330,643	514,854	13,892	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	1,748,980	1,748,980
Amount Set Aside / Transfer to Reserve	918,425	918,425
Amount Used / Transfer from Reserve	(1,577,500)	(1,651,500)
	<u>1,089,905</u>	<u>1,015,905</u>
(b) Emergency Farm Water Reserve		
Opening Balance	13,284	13,284
Amount Set Aside / Transfer to Reserve	337	337
Amount Used / Transfer from Reserve	0	0
	<u>13,621</u>	<u>13,621</u>
(c) Building Reserve		
Opening Balance	633,172	633,172
Amount Set Aside / Transfer to Reserve	108,081	108,081
Amount Used / Transfer from Reserve	(67,000)	(67,000)
	<u>674,253</u>	<u>674,253</u>
(d) Road & Footpath Reserve		
Opening Balance	619,214	619,214
Amount Set Aside / Transfer to Reserve	365,728	365,728
Amount Used / Transfer from Reserve	(368,500)	(415,532)
	<u>616,442</u>	<u>569,410</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	48,485	48,485
Amount Set Aside / Transfer to Reserve	1,232	1,232
Amount Used / Transfer from Reserve	0	0
	<u>49,717</u>	<u>49,717</u>
(f) Recreation Reserve		
Opening Balance	82,310	82,310
Amount Set Aside / Transfer to Reserve	22,091	22,091
Amount Used / Transfer from Reserve	0	0
	<u>104,401</u>	<u>104,401</u>
(g) Airport Reserve		
Opening Balance	670,841	670,841
Amount Set Aside / Transfer to Reserve	67,040	67,040
Amount Used / Transfer from Reserve	(27,000)	(27,000)
	<u>710,881</u>	<u>710,881</u>
(h) Waste & Sewerage Reserve		
Opening Balance	493,480	493,480
Amount Set Aside / Transfer to Reserve	32,535	32,535
Amount Used / Transfer from Reserve	(127,264)	(127,264)
	<u>398,751</u>	<u>398,751</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	53,527	53,527
Amount Set Aside / Transfer to Reserve	1,360	1,360
Amount Used / Transfer from Reserve	(26,841)	(26,841)
	<u>28,046</u>	<u>28,046</u>
(j) Leave Reserve		
Opening Balance	46,085	46,085
Amount Set Aside / Transfer to Reserve	1,171	1,171
Amount Used / Transfer from Reserve	0	0
	<u>47,256</u>	<u>47,256</u>
Total Cash Backed Reserves	<u><u>3,719,652</u></u>	<u><u>3,612,241</u></u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	918,425	918,425
Emergency Farm Water Reserve	337	337
Building Reserve	108,081	108,081
Road & Footpath Reserve	365,728	365,728
Swimming Pool Upgrade Reserve	1,232	1,232
Recreation Reserve	22,091	22,091
Airport Reserve	67,040	67,040
Waste & Sewerage Reserve	32,535	32,535
IT & Equipment Reserve	1,360	1,360
Leave Reserve	1,171	1,171
	<u><u>1,518,000</u></u>	<u><u>1,518,000</u></u>
Transfers from Reserves		
Plant Reserve	(1,577,500)	(1,651,500)
Emergency Farm Water Reserve	0	0
Building Reserve	(67,000)	(67,000)
Road & Footpath Reserve	(368,500)	(415,532)
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(27,000)	(27,000)
Waste & Sewerage Reserve	(127,264)	(127,264)
IT & Equipment Reserve	(26,841)	(26,841)
Leave Reserve	0	0
	<u><u>(2,194,105)</u></u>	<u><u>(2,315,137)</u></u>
Total Transfer to/(from) Reserves	<u><u>(676,105)</u></u>	<u><u>(797,137)</u></u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

	2023/2024 B/Fwd Per 2024/2025 Budget \$	JUNE 2025 Actual \$
5. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	2,373,938	4,523,179
Cash - Restricted Unspent Grants	935,272	
Cash - Restricted Unspent Loans	0	0
Cash - Restricted Reserves	1,682,126	4,469,888
Receivables (Budget Purposes Only)	0	0
Rates Outstanding	254,693	319,746
Sundry Debtors	231,740	149,853
Provision for Doubtful Debts	0	0
Gst Receivable	114,211	126,159
Accrued Income/Payments In Advance	938,927	622,004
Payments in Advance	0	0
Inventories	25,554	96,483
	6,556,461	10,307,310
LESS: CURRENT LIABILITIES		
Sundry Creditors	(386,634)	(432,652)
Accrued Interest On Loans	(27,768)	(17,895)
Accrued Salaries & Wages	(28,180)	0
Income In Advance (Contract Liabilities)	(935,272)	(186,347)
Gst Payable	0	(27,826)
Payroll Creditors	(114,053)	(3,034)
Accrued Expenses	0	0
PAYG Liability	0	0
Right of Use Assets - Current	(13,725)	(126,663)
Trust	0	0
Other Payables	(322,020)	(285,908)
Current Employee Benefits Provision	(502,817)	(748,158)
Current Loan Liability	(143,522)	(0)
	(2,473,991)	(1,828,483)
NET CURRENT ASSET POSITION	4,082,470	8,478,827
Less: Cash - Reserves - Restricted	(1,682,126)	(4,469,888)
Less: Cash - Unspent Grants - Restricted	0	
Less: Movements Associated with Change in Accounting Standards	0	
Add Back : Component of Leave Liability not Required to be Funded	502,817	748,158
Add Back : Current Loan Liability	143,522	0
ADD: Current Portion of Lease Liability	13,725	126,663
Adjustment for Trust Transactions Within Muni		0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	3,060,408	4,883,761

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2024/2025 Rate Revenue \$	2024/2025 Interim Rates \$	2024/2025 Back Rates \$	2024/2025 Total Revenue \$	2024/2025 Budget \$
General Rate								
GRV Residential	0.123276	782	12,472,943	1,537,615	2,936		1,540,551	1,538,611
GRV Commercial	0.151340	33	1,640,798	248,318			248,318	251,463
GRV industrial	0.151340	40	665,986	100,790			100,790	95,147
GRV - Transient & Short Stay Accom	0.316389	2	1,075,000	340,118			340,118	340,118
UV - Mining	0.240386	78	3,488,430	838,570	(18,408)	(3,876)	816,286	838,570
UV - Other	0.003869	313	609,570,000	2,358,426	(59)	228	2,358,595	2,358,426
Non-Rateable	0.000000	469	873,485	0			0	0
Sub-Totals		1,717	629,786,642	5,423,838	(15,531)	(3,648)	5,404,658	5,422,335
Minimum Rates	Minimum \$							
GRV Residential	1026.00	372	1,012,347	381,672	0	0	381,672	383,724
GRV Commercial		8	38,415	0	0	0	0	10,260
GRV Industrial	1026.00	13	56,418	13,338	0	0	13,338	9,234
GRV - Transient & Short Stay Accom	1026.00	0	0	0	0	0	0	0
UV - Mining	1026.00	68	116,548	69,768	0	0	69,768	69,768
UV - Other	1026.00	119	10,742,000	122,094	0	0	122,094	122,094
Sub-Totals		580	11,965,728	586,872	0	0	586,872	595,080
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							5,991,530	6,023,415
Ex Gratia Rates							74,801	76,410
Total Rates							6,066,331	6,099,825

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

8. OPERATING STATEMENT BY PROGRAM

	JUNE 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Governance	40,299	50,000
General Purpose Funding	8,090,393	6,850,219
Law, Order, Public Safety	998,350	586,131
Health	12,737	7,700
Education and Welfare	728,597	972,500
Housing	93,699	70,760
Community Amenities	749,600	910,295
Recreation and Culture	453,134	173,830
Transport		2,835,950
Economic Services	484,124	434,199
Other Property and Services	194,150	178,670
TOTAL OPERATING REVENUE	11,845,082	13,070,254
OPERATING EXPENSES		
Governance	(1,044,318)	(1,216,556)
General Purpose Funding	(268,958)	(320,055)
Law, Order, Public Safety	(1,292,997)	(1,506,185)
Health	(305,453)	(507,520)
Education and Welfare	(1,185,275)	(1,625,129)
Housing	(280,070)	(293,895)
Community Amenities	(1,925,858)	(1,887,649)
Recreation & Culture	(3,271,644)	(3,388,389)
Transport	(5,658,573)	(6,356,028)
Economic Services	(560,510)	(643,700)
Other Property and Services	202,345	(220,847)
TOTAL OPERATING EXPENSE	(15,591,310)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(3,746,228)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

8. OPERATING STATEMENT BY NATURE & TYPE

	JUNE 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Rates	6,050,350	6,099,825
Operating Grants, Subsidies and Contributions	2,850,941	1,755,418
Non-Operating Grants, Subsidies and Contributions	2,033,858	2,030,074
Fees and Charges	1,969,108	2,208,500
Service Charges	0	0
Interest Earnings	435,877	256,000
Profit on Asset Disposals	0	134,166
Proceeds on Disposal of Assets	51,192	493,000
Realisation on Disposal of Assets	0	(493,000)
Other Revenue	539,680	586,271
TOTAL OPERATING REVENUE	13,931,006	13,070,254
OPERATING EXPENSES		
Employee Costs	(5,574,145)	(6,662,329)
Materials and Contracts	(2,936,587)	(4,158,252)
Utility Charges	(349,888)	(352,580)
Depreciation on Non-Current Assets	(6,041,285)	(5,987,254)
Interest Expenses	(12,744)	(36,049)
Insurance Expenses	(267,183)	(267,278)
Loss on Asset Disposals	0	(100,741)
FV Adjustment of Non-Current assets	0	0
Other Expenditure	(409,479)	(401,470)
TOTAL OPERATING EXPENSE	(15,591,310)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(1,660,305)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 JUNE 2025

9. STATEMENT OF FINANCIAL POSITION

	JUNE 2025 Actual \$
CURRENT ASSETS	
Cash and Cash Equivalents	8,993,066
Trade and Other Receivables	1,217,761
Inventories	96,483
TOTAL CURRENT ASSETS	10,307,310
NON-CURRENT ASSETS	
Other Receivables	9,537
Inventories	0
Property, Plant and Equipment	48,039,757
Infrastructure	142,786,729
TOTAL NON-CURRENT ASSETS	190,836,024
TOTAL ASSETS	201,143,334
CURRENT LIABILITIES	
Trade and Other Payables	953,661
Right of Use Asset	126,663
Long Term Borrowings	0
Employee Benefit Provisions	748,158
TOTAL CURRENT LIABILITIES	1,828,483
NON-CURRENT LIABILITIES	
Trade and Other Payables	\$0.00
Long Term Borrowings	\$945,729.91
Right of Use Assets	\$388,190.40
Employee Benefit Provisions	\$111,575.26
Other Provisions	\$517,316.85
TOTAL NON-CURRENT LIABILITIES	\$1,962,812.42
TOTAL LIABILITIES	\$3,791,295.51
NET ASSETS	\$197,352,038.84
Retained Surplus	\$40,075,210.66
Reserves - Cash Backed	\$4,469,887.80
Revaluation Surplus	\$152,806,940.38
TOTAL EQUITY	\$197,352,038.84

ATTACHMENT 12.2.2

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – JUNE 2025

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer Executive Manager Corporate Services
Date: 08 July 2025
Disclosure of Interest: Nil
Attachments: 12.2.2 Creditors List of Accounts Paid June 2025
Credit Card Transactions to 01 June 2025
Fuel Card Transactions June 2025
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

VOTING REQUIREMENTS

2. Simple Majority

OFFICER RECOMMENDATION

That Council:

Pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996, the payment of accounts for the month of June 2025 be NOTED.

Moved: _____

Seconded: _____

Carried: ___ / ___

Date: 08/07/2025
 Time: 2:21:15PM

Shire of Ravensthorpe
Creditor List of Accounts Paid June 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
27	04/06/2025	Horizon Power	450414 - MCCULLOCK PARK, HOPETOUN - 29/03/2025 - 27/05/2025	1		460.02
INV 2102393328/05/2025		Horizon Power	397872 - MAITLAND STREET PARK - 29/03/2025 - 27/05/2025		124.01	
INV 2102393428/05/2025		Horizon Power	450414 - MCCULLOCK PARK, HOPETOUN - 29/03/2025 - 27/05/2025		336.01	
28	12/06/2025	ELGAS Limited	SERVICE CHARGE 2X 45KG LPG CYL - 79 ESPLANADE	1		324.50
INV 1647751110/06/2025		ELGAS Limited	SERVICE CHARGE 2X 45KG LPG CYL - 79 ESPLANADE		129.80	
INV 1647751110/06/2025		ELGAS Limited	SERVICE CHARGE 2X 45KG LPG CYL - HOPETOUN COMMUNITY CENTRE		129.80	
INV 1647751110/06/2025		ELGAS Limited	SERVICE CHARGE 1X 45KG LPG CYL - 93 SPENCE STREET		64.90	
29	12/06/2025	Horizon Power	136499 - HOPETOUN STREET LIGHTS - 01/05/2025 - 31/05/2025	1		6,491.06
INV 2102397503/06/2025		Horizon Power	136499 - HOPETOUN STREET LIGHTS - 01/05/2025 - 31/05/2025		5,318.05	
INV 2102399004/06/2025		Horizon Power	224027 - BROADCAST FACILITIES, LOT 694 BEACON DRIVE - 02/04/2025 - 03/06/2025		968.05	
INV 2102398304/06/2025		Horizon Power	567389 - BFB SHED, 20 BLUE VISTA HOPETOUN - 2/04/2025 - 03/06/2025		204.96	
30	26/06/2025	Horizon Power	125308 - HOPETOUN COMMUNITY CENTRE - 23/04/2025 - 20/06/2025	1		2,038.65
INV 2102418723/06/2025		Horizon Power	125308 - HOPETOUN COMMUNITY CENTRE - 23/04/2025 - 20/06/2025		2,038.65	
1096	01/06/2025	1 - BANK FEES	BANK FEES	1		315.07
1096	02/06/2025	2 - REC EFTPOS MERCHANT FEES	REC EFTPOS MERCHANT FEES	1		109.06
1096	02/06/2025	2 - REC EFTPOS MERCHANT FEES	REC EFTPOS MERCHANT FEES	1		334.81
1096	05/06/2025	1 - BANK FEES	BANK FEES	1		2.50
1096	16/06/2025	1 - BANK FEES	BANK FEES	1		115.28

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
1096	16/06/2025	1 - BANK FEES	BANK FEES	1		65.14
1096	16/06/2025	1 - BANK FEES	BANK FEES	1		48.00
EFT21002	04/06/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REMOVAL OF OLD PUMPS AND INSTALLATION OF NEW PUMPS AND CLEANING OUT OF PUMP TANK INCLUDING VACUUM TRUCK, DISPOSAL AND TRACKING AS PER QU 6317	1		3,697.64
INV 0000631528/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY AND REPLACE WATER FILTERS AT THE CUB HOUSE CHILDCARE CENTRE AS PER QUOTE 6272		580.61	
INV 0000632629/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	REMOVAL OF OLD PUMPS AND INSTALLATION OF NEW PUMPS AND CLEANING OUT OF PUMP TANK INCLUDING VACUUM TRUCK, DISPOSAL AND TRACKING AS PER QU 6317		1,724.80	
INV 0000632529/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE WATER FILTERS AT THE AIRPORT INCLUDING LABOUR AND TRAVEL		1,392.23	
EFT21003	04/06/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		2,273.77
INV 118923	23/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		2,273.77	
EFT21004	04/06/2025	Department of Water and Environment Regulation	ANNUAL LICENCE FEE FOR THE HOPETOUN WASTE SITE TRANSFER STATION (L8150/1997/2) AS SUBMITTED ON ENVIRONMENT ONLINE REF NUMBER: APP-0029193 ON 22-05-2025	1		340.93
INV W-PAY-028/05/2025		Department of Water and Environment Regulation	ANNUAL LICENCE FEE FOR THE HOPETOUN WASTE SITE TRANSFER STATION (L8150/1997/2) AS SUBMITTED ON ENVIRONMENT ONLINE REF NUMBER: APP-0029193 ON 22-05-2025		340.93	
EFT21005	04/06/2025	Emily Harding	GYM FOB BOND REFUND	1		30.00
INV T2785	03/06/2025	Emily Harding	GYM FOB BOND REFUND	1	30.00	
EFT21006	04/06/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673 INCLUDING: JACKING PUMPING MONTHLY INSPECTION AND TESTING, FIRE INDICATOR PANEL MONTHLY INSPECTION AND TESTING, AND TRAVEL	1		605.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV S7019	27/05/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673 INCLUDING: JACKING PUMPING MONTHLY INSPECTION AND TESTING, FIRE INDICATOR PANEL MONTHLY INSPECTION AND TESTING, AND TRAVEL		605.00	
EFT21007	04/06/2025	Four Barrell Cafe & Restaurant	CATERING FOR GS LGPRO MEETING 16TH MAY 2025	1		948.00
INV IV00030029/05/2025	05/2025	Four Barrell Cafe & Restaurant	CATERING FOR GS LGPRO MEETING 16TH MAY 2025		598.00	
INV IV00030029/05/2025	05/2025	Four Barrell Cafe & Restaurant	RHFF MEETING CATERING 14 MAY 2025		350.00	
EFT21008	04/06/2025	Garry Lawrence Oakley	Rates refund for assessment A1109 19 REYNOLDS STREET HOPETOUN 6348	1		801.50
INV A1109	26/05/2025	Garry Lawrence Oakley	Rates refund for assessment A1109 19 REYNOLDS STREET HOPETOUN 6348		801.50	
EFT21009	04/06/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY OF UPTO 275 TONNES OF 14MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 60.72 TONNES	1		7,181.46
INV 7580478501/05/2025	05/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY OF UPTO 275 TONNES OF 14MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 60.72 TONNES		3,606.77	
INV 7580995807/05/2025	05/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY OF UPTO 275 TONNES OF 14MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 60.18 TONNES		3,574.69	
EFT21011	04/06/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36629	1		12,310.50
INV INV-088914/05/2025	05/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36657		5,595.00	
INV INV-089120/05/2025	05/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36629		6,715.50	
EFT21012	04/06/2025	Landgate	GRV INTERIM VALS - SCHEDULE G2025/04	1		161.25

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 403615	29/05/2025	Landgate	GRV INTERIM VALS - SCHEDULE G2025/04		161.25	
EFT21013	04/06/2025	Lisa Clarke	GYM FOB BOND REFUND	1		30.00
INV T2786	03/06/2025	Lisa Clarke	GYM FOB BOND REFUND	1	30.00	
EFT21014	04/06/2025	Lloydey's Power Services	INVESTIGATE PROBLEM WITH SEPTIC PUMPS AT QUEEN STREET, DISCONNECT AND INSTALL 2 X NEW PUMPS, WIRE IN AND CHECK ROTATION. RECONFIGURE SET POINTS, RUN HOURS AND SENSOR LEVELS, INSTALL NEW WARNING BEACON	1		1,221.00
INV INV-170427/05/2025		Lloydey's Power Services	INVESTIGATE PROBLEM WITH SEPTIC PUMPS AT QUEEN STREET, DISCONNECT AND INSTALL 2 X NEW PUMPS, WIRE IN AND CHECK ROTATION. RECONFIGURE SET POINTS, RUN HOURS AND SENSOR LEVELS, INSTALL NEW WARNING BEACON		1,221.00	
EFT21015	04/06/2025	Omnicom Media Group Australia Pty Ltd (previously Marketforce)	ADVERTISEMENT OF NOTICE TO IMPOSE DIFFERENTIAL RATES IN WEST AUSTRALIAN.	1		882.45
INV 1850507	31/05/2025	Omnicom Media Group Australia Pty Ltd (previously Marketforce)	ADVERTISEMENT OF NOTICE TO IMPOSE DIFFERENTIAL RATES IN WEST AUSTRALIAN.		882.45	
EFT21016	04/06/2025	Perfect Computer Solutions Pty Ltd	75 MS OFFICE BUSINESS BASIC 365 LICENCES	1		10,233.50
INV 29621	29/05/2025	Perfect Computer Solutions Pty Ltd	MONTHLY STARLINK FEE - AIRPORT DATA & TELEPHONE CONNECTIVITY - MAY 2025		176.00	
INV 29627	29/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 12/05/2025 - 27/05/2025		1,147.50	
INV 29644	30/05/2025	Perfect Computer Solutions Pty Ltd	75 MS OFFICE BUSINESS BASIC 365 LICENCES		8,910.00	
EFT21017	04/06/2025	R And R Heavy Diesel Services	REPLACE REAR BRAKE PADS AND TORQUE WHEEL NUTS, REPLACE FRONT BRAKE PADS, OVERHAUL BRAKE CALIPERS SLIDES, REPLACE MUDFLAPS, REPLACE SHOCK ABSORBERS AND REPAIR LEFT REAR TAIL LIGHT MUD GUARD BRACKET ON MACK TRIDEN RA-142 P580A	1		6,642.53

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 8932	26/05/2025	R And R Heavy Diesel Services	CHECK AND REPAIR WIRING TO R/H INDICATOR, CHECK FOR SHORT IN BRAKE LIGHTS TO R/H INDICATOR, RUN NEW WIRE AND WIRE UP INDICATOR, GREASE ALL POINTS ON WATER CART 1 TQB-638 P713 AS PER ESTIMATE 7703 23/5/25		764.14	
INV 8933	26/05/2025	R And R Heavy Diesel Services	CARRY OUT 130,000KM AND 140,000KM LOGBOOK SERVICE AND INSPECTION, CHANGE FRONT BRAKE PADS, CLEAN REAR BRAKE SHOES AND DRUMS AND ADJUST PARK BRAKE ON HILUX RA-233 P677C AS PER ESTIMATE 7708 23/5/25		646.85	
INV 8939	27/05/2025	R And R Heavy Diesel Services	REPLACE REAR BRAKE PADS AND TORQUE WHEEL NUTS, REPLACE FRONT BRAKE PADS, OVERHAUL BRAKE CALIPERS SLIDES, REPLACE MUDFLAPS, REPLACE SHOCK ABSORBERS AND REPAIR LEFT REAR TAIL LIGHT MUD GUARD BRACKET ON MACK TRIDEN RA-142 P580A		4,988.99	
INV 8945	28/05/2025	R And R Heavy Diesel Services	FIT NETSTAR VEHICLE TRACKER TO RA225 P761		242.55	
EFT21018	04/06/2025	T-Quip	30 x TOP110-0621-03 BLADE MED (72 SD SOME RD)	1		1,333.20
INV 139339	28/05/2025	T-Quip	30 x TOP110-0621-03 BLADE MED (72 SD SOME RD)		1,333.20	
EFT21019	04/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	MAXIPLUG UNCORDED EARPLUGS	1		103.00
INV 1003387	26/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	MAXIPLUG UNCORDED EARPLUGS		51.50	
INV 1003468	30/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	WIRE PICTURE 12 STRANT 10M, RIVET OPEN ALUM 4X4.6MM PK100, RIVET OPEN ALUM 4X12.7MM PK100		51.50	
EFT21020	05/06/2025	Hopetoun Ray White Rural South Coast Wa	PAYMENT TO BRING RENT ON 3 BIRDWOOD TO 2 WEEKS IN ADVANCE	1		1,360.00
INV 3 Birdwo	30/05/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 FRANC	05/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
INV RENT 3 E	05/06/2025	Hopetoun Ray White Rural South Coast Wa	PAYMENT TO BRING RENT ON 3 BIRDWOOD TO 2 WEEKS IN ADVANCE		600.00	
EFT21021	12/06/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		198.00

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INV 119062	31/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		198.00	
EFT21022	12/06/2025	Australia Post	POSTAL CHARGES - 02/05/2025 - 29/05/2025	1		283.62
INV 1014053203/06/2025		Australia Post	POSTAL CHARGES - 02/05/2025 - 29/05/2025		283.62	
EFT21023	12/06/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT09/06/2025		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT21024	12/06/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		40,998.00
INV DEDUCT09/06/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		40,618.00	
INV DEDUCT09/06/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		380.00	
EFT21025	12/06/2025	Ben Lucas	GYM FOB BOND REFUND	1		30.00
INV T2842	10/06/2025	Ben Lucas	GYM FOB BOND REFUND	1	30.00	
EFT21026	12/06/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025	1		598.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025		598.00	
EFT21027	12/06/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - 01/05/2025 - 31/05/2025	1		226.07
INV 241136	01/06/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - 01/05/2025 - 31/05/2025		226.07	
EFT21028	12/06/2025	Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 1.5M3 BIN AND 6X 3.0M3 FROM STARVATION BAY CAMPGROUND	1		2,420.18
INV 2184968331/05/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 1.5M3 BIN AND 6X 3.0M3 FROM STARVATION BAY CAMPGROUND		1,517.00	
INV 2184968431/05/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 4 X 3.0M3 BIN FROM MASON BAY CAMPGROUND		903.18	
EFT21029	12/06/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 10 - PAGE 12 & 13	1		405.00

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INV 0002685305/06/2025		Community Spirit Newspaper Inc	QUARTER PAGE ADVERTISEMENT TO PROMOTE THE 2025 READERS & WRITERS REEF TO RANGE EVENT (27 TO 30 JUNE)		63.00	
INV 0002686105/06/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 10 - PAGE 12 & 13		342.00	
EFT21030	12/06/2025	Department of Transport (Shire Licensing)	156394597 - PLATE REMAKE FOR RA3359 - P677B	1		110.10
INV 1563581004/06/2025		Department of Transport (Shire Licensing)	156358101 - PLATE CHANGE FROM RA3837 TO IIGO910 - P665A		31.10	
INV 1563945905/06/2025		Department of Transport (Shire Licensing)	156394597 - PLATE REMAKE FOR RA3359 - P677B		47.90	
INV 1563946505/06/2025		Department of Transport (Shire Licensing)	156394655 - PLATE CHANGE FROM RA3359 TO IIGO911 - P677B		31.10	
EFT21031	12/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 9/06/2025	1		490.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 9/06/2025		490.00	
EFT21032	12/06/2025	Fulton Hogan Industries	COMBINED FIGURE TO COVER MOBILIZATION AND DEMOBILIZATION AS PER VENDOR PANEL REQUEST VP454091 FOR RFT 010-2024-2025 CEMENT STABILIZATION ON JERDACUTTUP RD AT SEVERAL LOCATIONS ON JERDACUTTUP RD FROM WALGA PREFERRED SUPPLIERS	1		94,261.29
INV 2039807829/05/2025		Fulton Hogan Industries	COMBINED FIGURE TO COVER MOBILIZATION AND DEMOBILIZATION AS PER VENDOR PANEL REQUEST VP454091 FOR RFT 010-2024-2025 CEMENT STABILIZATION ON JERDACUTTUP RD AT SEVERAL LOCATIONS ON JERDACUTTUP RD FROM WALGA PREFERRED SUPPLIERS		94,261.29	
EFT21033	12/06/2025	Garry Lawrence Oakley	RATES REFUND FOR ASSESMENT A1109 19 REYNOLDS ST HOPETOUN 6348	1		801.50
INV A1109	05/06/2025	Garry Lawrence Oakley	RATES REFUND FOR ASSESMENT A1109 19 REYNOLDS ST HOPETOUN 6348		801.50	
EFT21035	12/06/2025	Hugo Merison	GYM FOB BOND REFUND	1		30.00
INV T2834	10/06/2025	Hugo Merison	GYM FOB BOND REFUND	1	30.00	

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EFT21036	12/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 09/06/2025	1		480.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 09/06/2025		480.00	
EFT21037	12/06/2025	Jerramungup Electrical	DEGASSING OF FRIDGES AND FREEZERS AT HOPETOUN TRANSFER STATION (APPROX 60) INCLUDING LABOUR AND TRAVEL	1		3,380.41
INV INV-640604/06/2025		Jerramungup Electrical	DEGASSING OF FRIDGES AND FREEZERS AT HOPETOUN TRANSFER STATION (APPROX 60) INCLUDING LABOUR AND TRAVEL		3,380.41	
EFT21038	12/06/2025	LAKE GRACE COMMUNITY RESOURCE CENTRE INC.	FULL PAGE COLOUR ADVERTISEMENT IN THE LAKE LINK NEWS PROMOTING THE REEF TO RANGE READERS & WRITERS EVENT	1		200.00
INV 12798	30/05/2025	LAKE GRACE COMMUNITY RESOURCE CENTRE INC.	FULL PAGE COLOUR ADVERTISEMENT IN THE LAKE LINK NEWS PROMOTING THE REEF TO RANGE READERS & WRITERS EVENT		200.00	
EFT21039	12/06/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025	1		598.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025		598.00	
EFT21040	12/06/2025	Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDCIAL INCL D&A, HEARING & MUSCULOSKELETAL	1		536.80
INV 1-38474-104/06/2025		Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDCIAL INCL D&A, HEARING & MUSCULOSKELETAL		536.80	
EFT21041	12/06/2025	Lloydey's Power Services	REPAIRS AND REPLACEMENT TO EXTERNAL LIGHTS AT THE RAVENSTHORPE REC CENTRE AS PER QU-0190	1		1,474.00
INV INV-171505/06/2025		Lloydey's Power Services	REPAIRS AND REPLACEMENT TO EXTERNAL LIGHTS AT THE RAVENSTHORPE REC CENTRE AS PER QU-0190		1,474.00	
EFT21042	12/06/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025	1		598.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 09/06/2025		598.00	
EFT21043	12/06/2025	Max Pye	GYM FOB BOND REFUND	1		30.00

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INV T1929	11/06/2025	Max Pye	GYM FOB BOND REFUND	1	30.00	
EFT21044	12/06/2025	Mcleods Lawyers Pty Ltd	MATTER NO: 54925	1		590.70
INV 145822	30/05/2025	Mcleods Lawyers Pty Ltd	MATTER NO: 54925		590.70	
EFT21045	12/06/2025	Michael Gairen	SWIMMING FOB BOND REFUND	1		20.00
INV T1500	11/06/2025	Michael Gairen	SWIMMING FOB BOND REFUND	1	20.00	
EFT21046	12/06/2025	Employee	REIMBURSEMENT AS PER STAFF CONTRACT	1		169.10
INV REIMBU04	06/2025	Employee	REIMBURSEMENT AS PER STAFF CONTRACT		169.10	
EFT21047	12/06/2025	Perfect Computer Solutions Pty Ltd	2024/25 IT SERVICE DESK AND ASSOCIATED SUPPORT - 30/05/2025 - 3/06/2025	1		212.50
INV 29650	05/06/2025	Perfect Computer Solutions Pty Ltd	2024/25 IT SERVICE DESK AND ASSOCIATED SUPPORT - 30/05/2025 - 3/06/2025		212.50	
EFT21048	12/06/2025	Ravensthorpe Agencies	SIZE 12 TAN STEELBLUE WITH ZIP WORK BOOTS FOR STAFF MEMBER	1		616.00
INV 27839	29/05/2025	Ravensthorpe Agencies	DG METSULFURON 600WG (APPARENT BOW SAW) 500G		72.60	
INV 27875	03/06/2025	Ravensthorpe Agencies	2X SOCKET & NIPPLE REDUCING 1X3/4		11.55	
INV 27897	03/06/2025	Ravensthorpe Agencies	SIZE 12 TAN STEELBLUE WITH ZIP WORK BOOTS FOR STAFF MEMBER		272.25	
INV 27896	03/06/2025	Ravensthorpe Agencies	STEEL CAP WORK BOOTS SIZE 14 FOR STAFF MEMBER		259.60	
EFT21049	12/06/2025	Ravensthorpe Community Resource Centre	500 X 2-PAGE BOOKLETS FOR REEF TO RANGE READERS & WRITERS EVENT (A4 PRINT/COPY COLOUR D/S BULK PRINTING)	1		900.00
INV INV-532904	06/2025	Ravensthorpe Community Resource Centre	500 X 2-PAGE BOOKLETS FOR REEF TO RANGE READERS & WRITERS EVENT (A4 PRINT/COPY COLOUR D/S BULK PRINTING)		900.00	
EFT21050	12/06/2025	Ravensthorpe District Art Group	PROMOTIING AN ART EXHIBITION TO A SENIORS GROUP FOR COMMUNITY ART UNDERSTANDING. THE SESSION INCLUDED A MORNING TEA.	1		300.00

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INV 566	05/06/2025	Ravensthorpe District Art Group	PROMOTIING AN ART EXHIBITION TO A SENIORS GROUP FOR COMMUNITY ART UNDERSTANDING. THE SESSION INCLUDED A MORNING TEA.		300.00	
EFT21051	12/06/2025	Rose Pearson	CHILDCARE FOB BOND REFUND	1		30.00
INV T1880	10/06/2025	Rose Pearson	CHILDCARE FOB BOND REFUND	1	30.00	
EFT21052	12/06/2025	Smarter Tourism Technology Pty Ltd	ASSESSMENT AND REPORTING ON PROPOSED NEW AUDIO VISUAL INSTALLATION FOR HOPETOUN HALL	1		660.00
INV INV-124302/06/2025		Smarter Tourism Technology Pty Ltd	ASSESSMENT AND REPORTING ON PROPOSED NEW AUDIO VISUAL INSTALLATION FOR HOPETOUN HALL		660.00	
EFT21053	12/06/2025	Supagas Pty Limited (formerly Kleenheat)	QUARTERLY CHARGES FOR 4 X 45KG LPG - HAMERSLEY INLET	1		198.00
INV C646735-31/05/2025		Supagas Pty Limited (formerly Kleenheat)	QUARTERLY CHARGES FOR 4 X 45KG LPG - HAMERSLEY INLET		198.00	
EFT21054	12/06/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - T-QUIP	1		100.84
INV 0657-S3001/06/2025		Team Global Express Pty Ltd (TOLL)	FREIGHT - T-QUIP		100.84	
EFT21055	12/06/2025	Telstra Limited	TELSTRA CHARGES - TIMS TO 24/05/2025	1		425.10
INV T 311	06/05/2025	Telstra Limited	TELSTRA CHARGES - TIMS TO 24/05/2025		425.10	
EFT21056	12/06/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		143.00
INV DEDUCT09/06/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		132.00	
INV DEDUCT09/06/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT21057	12/06/2025	Tinker Group Pty Ltd Do Not Use (see 2872)	POOCH PARLOUR 50% PAYMENT AS PER QU-0045	1		11,684.20
INV 1003528	03/06/2025	Tinker Group Pty Ltd Do Not Use (see 2872)	POOCH PARLOUR 50% PAYMENT AS PER QU-0045		11,684.20	
EFT21058	12/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	VARIOUS DRILL D105 JOBBER VIPER HSS, BARREL BOLT POLISHED BRASS, VARIOUS SLEEVE ANCHOR W/NUT, PATIO BRACKET INTERNAL 76X38	1		73.55

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INV 1003480	30/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	VARIOUS DRILL D105 JOBBER VIPER HSS, BARREL BOLT POLISHED BRASS, VARIOUS SLEEVE ANCHOR W/NUT, PATIO BRACKET INTERNAL 76X38		73.55	
EFT21059	12/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 09/06/2025	1		400.00
INV SAL SAC06/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 09/06/2025		400.00	
EFT21060	12/06/2025	Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 6.17 REMOTELY WORKED HOURS, 30 ONSITE AND TRAVEL - MAY 2025	1		6,151.27
INV INV-006109/05/2025		Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 6.17 REMOTELY WORKED HOURS, 30 ONSITE AND TRAVEL - MAY 2025		6,151.27	
EFT21061	12/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwocl2/06/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France St12/06/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT21062	19/06/2025	4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY OF 2 X NEW MANHOLES TO REPLACE EXISTING IN QUEENSTREET, RAVENSTHORPE AS PER THE ANUAL MANHOLE CONDITION INSPECTION AND REPORT FOR THE RAVENSTHORPE EFFLUENT TREATMENT FACILITY INCLUDING FREIGHT AS PER QUOTE 4527	1		19,709.50
INV 0000637110/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	TESTING AND DIAGNOSTICS OF OPERATIONAL ISSUES WITH GAS STOVE/OVEN AT RAVENSTHORPE TOWN HALL		143.00	
INV 0000636910/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT DUMPPPOINT IN HOPETOUN INCLUDING TRACKING AND DISPOSAL FEE		1,265.00	
INV 0000637611/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY AND REPLACE WATER FILTERS AT THE HOPETOUN DEPOT INCL TRAVEL		646.61	
INV 0000640116/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND CLEANING OF MANHOLES AROUND RAVENSTHORPE TOWNSITE INCLUDING DISPOSAL AND TRACKING FEE AS PER QUOTE 4527		1,985.50	

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INV 0000639916/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY OF 2 X NEW MANHOLES TO REPLACE EXISTING IN QUEENSTREET, RAVENSTHORPE AS PER THE ANUAL MANHOLE CONDITION INSPECTION AND REPORT FOR THE RAVENSTHORPE EFFLUENT TREATMENT FACILITY INCLUDING FREIGHT AS PER QUOTE 4527		8,018.89	
INV 0000640016/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	REPAIRS, REPLACEMENT AND CLEANING OF MANHOLES IN RAVENSTHORPE AS PER THE ANNUAL MANHOLE INSPECTION REPORT AND QUOTE 4528 ON 15/05/2024		7,650.50	
EFT21063	19/06/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		66.00
INV 119889	06/06/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		66.00	
EFT21064	19/06/2025	Aerodrome Management Services Pty Ltd	SUPPLY OF UNITED AUTOMATION FC111AL, THRYISTOR TRIGGER MODULE	1		292.72
INV AMSINV29/05/2025		Aerodrome Management Services Pty Ltd	SUPPLY OF UNITED AUTOMATION FC111AL, THRYISTOR TRIGGER MODULE		292.72	
EFT21065	19/06/2025	Auspire	AUSPIRE - AUSTRALIA DAY (WA) MEMBERSHIP YEAR 2025-2026 (GOLD CATERGORY)	1		800.00
INV INV-250610/05/2025		Auspire	AUSPIRE - AUSTRALIA DAY (WA) MEMBERSHIP YEAR 2025-2026 (GOLD CATERGORY)		800.00	
EFT21066	19/06/2025	Australian Golden Outback	ANNUAL GOLD MEMBERSHIP TO AUSTRALIA'S GOLDEN OUTBACK (RTO) 2025/2026	1		350.00
INV SUB000017/06/2025		Australian Golden Outback	ANNUAL GOLD MEMBERSHIP TO AUSTRALIA'S GOLDEN OUTBACK (RTO) 2025/2026		350.00	
EFT21067	19/06/2025	BP Australia Pty Ltd	BP FUEL CARD - MAY 2025	1		1,198.44
INV 1381761901/05/2025		BP Australia Pty Ltd	BP FUEL CARD - MAY 2025		1,198.44	
EFT21068	19/06/2025	Employee	REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL AT SONIC HEALTH PLUS	1		738.10
INV REIMBU09/06/2025		Employee	REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL AT SONIC HEALTH PLUS		738.10	
EFT21069	19/06/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26	1		484.00

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INV 4576	09/06/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26		484.00	
EFT21070	19/06/2025	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MAY 2025	1		113.30
INV MAY 20231/05/2025		Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MAY 2025		113.30	
EFT21071	19/06/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14465 LOT E70/06186 EXPLORATION LICENCE RAVENSTHORPE WA 6346	1		11,544.32
INV A14474	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14474 LOT E74/00747 EXPLORATION LICENCE RAVENSTHORPE WA 6346		493.21	
INV A14466	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14466 LOT E70/06188 EXPLORATION LICENCE RAVENSTHORPE WA 6346		1,475.82	
INV A14465	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14465 LOT E70/06186 EXPLORATION LICENCE RAVENSTHORPE WA 6346		2,064.45	
INV A14468	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14468 LOT E70/06191 EXPLORATION LICENCE RAVENSTHORPE WA 6346		1,324.05	
INV A14469	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14469 LOT E70/06192 EXPLORATION LICENCE RAVENSTHORPE WA 6346		1,918.61	
INV A14470	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14470 LOT E70/06193 EXPLORATION LICENCE RAVENSTHORPE WA 6346		2,034.48	
INV A14471	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14471 LOT E70/06194 EXPLORATION LICENCE RAVENSTHORPE WA 6346		1,924.50	
INV A14472	12/05/2025	Chichester Metals Pty Ltd	Rates refund for assessment A14472 LOT E70/06195 EXPLORATION LICENCE RAVENSTHORPE WA 6346		309.20	
EFT21072	19/06/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #168960	1		187.00
INV 109167	09/06/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #168960		187.00	
EFT21073	19/06/2025	DELNORTH PTY Ltd	50 x SF13D2 STEEL FLEX 1300MM WHITE WITH D2 DELINEATORS APPLIED AS PER QUOTE 86738 16/6/25	1		2,312.20
INV 86738	17/06/2025	DELNORTH PTY Ltd	50 x SF13D2 STEEL FLEX 1300MM WHITE WITH D2 DELINEATORS APPLIED AS PER QUOTE 86738 16/6/25		2,312.20	
EFT21074	19/06/2025	Department of Transport (Shire Licensing)	15652856 - NEW VEHICLE LICENCE REGISTRATION RA1836 - AP763	1		91.85
INV I5643919/06/06/2025		Department of Transport (Shire Licensing)	I56439197 - PLATE CHANGE FROM 1BSB370 TO RA3837 - P665A		19.40	

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INV 1565285610/06/2025		Department of Transport (Shire Licensing)	15652856 - NEW VEHICLE LICENCE REGISTRATION RA1836 - AP763		46.85	
INV 1564854810/06/2025		Department of Transport (Shire Licensing)	156485483 - TEMPORARY MOVEMENT PERMIT FOR P763		25.60	
EFT21075	19/06/2025	Esperance Chamber of Commerce and Industry	SILVER SPONSORSHIP PACKAGE FOR CONVERGE ESPERANCE 2025 (31 JULY & 1 AUGUST)	1		2,750.00
INV 6555	10/04/2025	Esperance Chamber of Commerce and Industry	SILVER SPONSORSHIP PACKAGE FOR CONVERGE ESPERANCE 2025 (31 JULY & 1 AUGUST)		2,750.00	
EFT21076	19/06/2025	Etech WA Pty Ltd T/A Esperance Communication	SATELITE VAST BOXES X 2	1		650.00
INV 5229727	09/06/2025	Etech WA Pty Ltd T/A Esperance Communication	SATELITE VAST BOXES X 2		650.00	
EFT21077	19/06/2025	Farmers Centre (WA) Pty	1 X 6-WAY FUSE BOX AND COVER, 1 X SEALED 30A BLADE FUSE AND 1 X BLADE FHOLDER W/PROOF FOR P697C AS PER QUOTE 31449 15/5/25	1		247.27
INV 736017	13/05/2025	Farmers Centre (WA) Pty	1 X NA52820BL 20AM FUSE AND 2 X NA54405BL SEALED 30A BLADE FUSE AS PER QUOTE 31446 12/5/25		19.18	
INV 736018	13/05/2025	Farmers Centre (WA) Pty	2 X NA81052BL TWIN POWER WITH USB AND 1 X NA56713 C/SPLIT TUBING 13MM AS PER QUOTE 31447		104.22	
INV 736049	15/05/2025	Farmers Centre (WA) Pty	1 X 6-WAY FUSE BOX AND COVER, 1 X SEALED 30A BLADE FUSE AND 1 X BLADE FHOLDER W/PROOF FOR P697C AS PER QUOTE 31449 15/5/25		123.87	
EFT21078	19/06/2025	Freight Lines Group	FREIGHT - SIGMA	1		134.27
INV 0021125513/06/2025		Freight Lines Group	FREIGHT - SIGMA		134.27	
EFT21079	19/06/2025	Fulton Hogan Industries	COMBINED FIGURE TO COVER MOBILIZATION AND DEMobilIZATION JERDacUTTUP ROAD AS PER VENDOR PANEL REQUEST VP451974 FOR RFT 06-2024-2025 TWO COAT EMULSION SEAL FOR SEVERAL LOCATIONS ON JERDacUTTUP RD FROM WALGA PREFERRED SUPPLIERS	1		174,561.09
INV 2045894218/06/2025		Fulton Hogan Industries	COMBINED FIGURE TO COVER MOBILIZATION AND DEMobilIZATION JERDacUTTUP ROAD AS PER VENDOR PANEL REQUEST VP451974 FOR RFT 06-2024-2025 TWO COAT EMULSION SEAL FOR SEVERAL LOCATIONS ON JERDacUTTUP RD FROM WALGA PREFERRED SUPPLIERS		174,561.09	

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EFT21080	19/06/2025	Gagandeep Kaur	COUNCIL MEETING CATERING 12PAX 03/06/2025	1		660.00
INV 00035	12/06/2025	Gagandeep Kaur	COUNCIL MEETING CATERING 12PAX 03/06/2025		660.00	
EFT21081	19/06/2025	Heidelberg Materials Australia Pty Ltd (Hanson Construction Materials)	SUPPLY OF UPTO 154 TONNES OF 7MM AND 275 TONNES OF 14MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 34.50 TONNES OF 7MM AND 146.70 TONNES 14MM	1		10,763.28
INV 7580174030/04/2025		Heidelberg Materials Australia Pty Ltd (Hanson Construction Materials)	SUPPLY OF UPTO 154 TONNES OF 7MM AND 275 TONNES OF 14MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 34.50 TONNES OF 7MM AND 146.70 TONNES 14MM		10,763.28	
EFT21082	19/06/2025	Hopetoun Primary School P&C	COMMUNITY DEVELOPMENT GRANT 24/25	1		3,500.00
INV 250615	15/06/2025	Hopetoun Primary School P&C	COMMUNITY DEVELOPMENT GRANT 24/25		3,500.00	
EFT21083	19/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwool	18/06/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France	18/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT21084	19/06/2025	Hopetoun Tyres & Batteries	2X X55D23CMF EXIDE BATTERIES FOR ISUZU TRUCK RA-225 P632B AS PER QUOTE QU-0203	1		430.00
INV INV-200911	11/06/2025	Hopetoun Tyres & Batteries	2X X55D23CMF EXIDE BATTERIES FOR ISUZU TRUCK RA-225 P632B AS PER QUOTE QU-0203		430.00	
EFT21085	19/06/2025	Hopetoun Volunteer Fire and Emergency Services	REIMBURSEMENT FOR FOOR AND DRINK FROM WAVECREST BAR AND GRILL FOR TIP BURN	1		259.00
INV REIMBU	04/06/2025	Hopetoun Volunteer Fire and Emergency Services	REIMBURSEMENT FOR FOOR AND DRINK FROM WAVECREST BAR AND GRILL FOR TIP BURN		259.00	
EFT21086	19/06/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36789	1		42,240.00
INV INV-088628	04/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36617		4,180.00	

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INV INV-088814/05/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36653		5,170.00	
INV INV-088714/05/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36789		30,800.00	
INV INV-090212/06/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36691		2,090.00	
EFT21087	19/06/2025	Employee	REIMBURSEMENT FOR FUEL COSTS AS PER CONTRACT	1		574.86
INV REIMBU18/06/2025		Employee	REIMBURSEMENT FOR FUEL COSTS AS PER CONTRACT		574.86	
EFT21088	19/06/2025	Kinetic Communications and Mechanical	REPAIR OF SIREN MODULE INCLUDING FREIGHT, SUNDRIES, TRAVEL AND LABOUR INSTALLATION AS PER QUOTE NO 00000750	1		2,740.00
INV 0000075109/06/2025		Kinetic Communications and Mechanical	REPAIR OF SIREN MODULE INCLUDING FREIGHT, SUNDRIES, TRAVEL AND LABOUR INSTALLATION AS PER QUOTE NO 00000750		2,740.00	
EFT21089	19/06/2025	Kleen West Distributors	1 X PALLET (60 BOXES) KWD JUMBO TOILET ROLLS AS PER QUOTE 00110274 16/6/25	1		6,364.81
INV 0010836805/05/2025		Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00108368 5/5/25		1,907.44	
INV 0010901319/05/2025		Kleen West Distributors	6 X OUST DISINFECTANT SPRAY & 4 X GLEAM KLEEN 5LTR AND GLOVES AND EAR PLUGS AS PER QUOTE 00109013 19/5/25		590.87	
INV 0010966503/06/2025		Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00109665 3/6/25		1,391.50	
INV 0011027416/06/2025		Kleen West Distributors	1 X PALLET (60 BOXES) KWD JUMBO TOILET ROLLS AS PER QUOTE 00110274 16/6/25		2,475.00	
EFT21090	19/06/2025	Kristy Lee Challinger	Rates refund for assessment A1649 8 GODENIA WAY HOPETOUN 6348	1		293.15
INV A1649	12/05/2025	Kristy Lee Challinger	Rates refund for assessment A1649 8 GODENIA WAY HOPETOUN 6348		293.15	
EFT21091	19/06/2025	Lincolns	DEVELOPMENT AND DELIVERY OF A BUSINESS CASE FOR SEA VIEW VILLAGE	1		9,570.00

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INV 48433	30/05/2025	Lincolns	DEVELOPMENT AND DELIVERY OF A BUSINESS CASE FOR SEA VIEW VILLAGE		9,570.00	
EFT21092	19/06/2025	Lloydey's Power Services	SUPPLY OF NEW SOLAR PLAZA TOP BOLLARD LIGHTS FOR CAR PARK AREA BETWEEN CRC BUILDING AND THE SPORTS PAVILION	1		9,086.64
INV INV-171809/06/2025		Lloydey's Power Services	CALL OUT FOR INSPECTION AND DIAGNOSTICS ON SEVERAL FAULTS WITH HOCKEY OVAL LIGHT TOWERS AND GLOBES		726.00	
INV INV-171911/06/2025		Lloydey's Power Services	CALL OUT TO TEST AND DIAGNOSE SATELITE RECEPTION FAILURE AT 66 QUEEN		750.00	
INV INV-172011/06/2025		Lloydey's Power Services	INSTALLATION OF NEW VAST SATELITE BOX (SUPPLIED) TO 5 DAW STREET		270.00	
INV INV-172316/06/2025		Lloydey's Power Services	SUPPLY OF NEW SOLAR PLAZA TOP BOLLARD LIGHTS FOR CAR PARK AREA BETWEEN CRC BUILDING AND THE SPORTS PAVILION		2,899.49	
INV INV-172416/06/2025		Lloydey's Power Services	CALL OUT TO INSPECT FAULTY EXTERNAL LIGHTS AT HOPETOUN COMMUNITY CENTRE, SUPPLY AND INSTALLATION OF NEW DIGITAL TIMER		614.19	
INV INV-171416/06/2025		Lloydey's Power Services	SUPPLY AND INSTALL 2 X 300 W FLOODLIGHTS TO OVAL SIDE OF REC CENTRE INCLUDING SUNDRIES AND FREIGHT		2,191.26	
INV INV-172516/06/2025		Lloydey's Power Services	UPGRADING OF EXISTING EXTERNAL LIGHTING AT THE HOPETOUN CRC BUILDING AND REPLACING WITH 7 NEW LED WALL LIGHT FITTINGS TO INCREASE SAFETY AND VISIBILITY		1,635.70	
EFT21093	19/06/2025	Medallion Metals Limited	Rates refund for assessment A14417 LOT P74/00386 PROSPECTING LICENCE RAVENSTHORPE WA 6346	1		208.01
INV A14417	12/05/2025	Medallion Metals Limited	Rates refund for assessment A14417 LOT P74/00386 PROSPECTING LICENCE RAVENSTHORPE WA 6346		208.01	
EFT21094	19/06/2025	Meridian Agencies (Weistermann Family Trust)	APRIL 2025 STATIONARY ORDER - QUOTE 0079 - GLUE STICK, PAPER A4 BLUE& PINK, NALCLIP, PACKAGING TAPE, DIVIDERS, ARCHIVE BOX , STAPLER PRO	1		599.60
INV INV-184210/06/2025		Meridian Agencies (Weistermann Family Trust)	MAY 2025 STATIONARY ORDER - QUOTE QU-0080 - MANILLA DIVIDERS, LEVER ARCH A4, BINDER 2 RING 25MM, FOLD CLIPS BLACK 19,25,50MM , RULER SHATTER RESISTANT		240.15	

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INV INV-184310/06/2025		Meridian Agencies (Weistermann Family Trust)	APRIL 2025 STATIONARY ORDER - QUOTE 0079 - GLUE STICK, PAPER A4 BLUE& PINK, NALCLIP, PACKAGING TAPE, DIVIDERS, ARCHIVE BOX , STAPLER PRO		359.45	
EFT21095	19/06/2025	One Music Australia	COUNCIL MUSIC LICENCE - RURAL 1 JULY 2025 - 1 JULY 2026	1		387.64
INV 0517515105/06/2025		One Music Australia	COUNCIL MUSIC LICENCE - RURAL 1 JULY 2025 - 1 JULY 2026		387.64	
EFT21096	19/06/2025	PHP Freight Services	PICK UP AND DELIVER NEW TOILET TRAILER FROM WANGARRA TO RAVENSTHORPE DEPOT	1		550.00
INV 001106	11/06/2025	PHP Freight Services	PICK UP AND DELIVER NEW TOILET TRAILER FROM WANGARRA TO RAVENSTHORPE DEPOT		550.00	
EFT21097	19/06/2025	Perfect Computer Solutions Pty Ltd	4 x BLACKVIEW ACTIVE 8PRO 10.36-INCH 8+256GB RUGGED TABLET PC	1		2,880.00
INV 29659	12/06/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 4/06/2025 - 11/06/2025		340.00	
INV 29666	17/06/2025	Perfect Computer Solutions Pty Ltd	4 x BLACKVIEW ACTIVE 8PRO 10.36-INCH 8+256GB RUGGED TABLET PC		2,540.00	
EFT21098	19/06/2025	R And R Heavy Diesel Services	DIAGNOSE ENGINE SHUTDOWN FAULT ON BOMAG SMOOTH DRUM ROLLER RA-285 P569A AS PER ESTIMATE 7555 - 7/4/25	1		4,161.36
INV 8803	10/04/2025	R And R Heavy Diesel Services	DIAGNOSE ENGINE SHUTDOWN FAULT ON BOMAG SMOOTH DRUM ROLLER RA-285 P569A AS PER ESTIMATE 7555 - 7/4/25		2,339.76	
INV 8954	10/06/2025	R And R Heavy Diesel Services	SUPPLY ENGINE OIL ONLY FOR CATERPILLAR D6 DOZER P552 AS PER ESTIMATE 7711 14/1/25		207.90	
INV 8973	13/06/2025	R And R Heavy Diesel Services	DIAGNOSE ENGINE LIGHT FAULT ON HINO PRIME MOVER RA-3751 P721 AS PER ESTIMATE 7749 12/6/25		1,320.66	
INV 8968	13/06/2025	R And R Heavy Diesel Services	CAT -15W-40 ENGINE OIL 20L AS PER ESTIMATE 7748 12/6/25		247.50	
INV 8979	16/06/2025	R And R Heavy Diesel Services	REPLACED L/H HEADLIGHT GLOBE ON RA-3867 P737 HILUX AS PER ESTIMATE 7755 13/6/25		45.54	
EFT21099	19/06/2025	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE FOR UNIT 1/29 DUNN STREET RAVENSTHORPE	1		190.00
INV 28031	11/06/2025	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE FOR UNIT 1/29 DUNN STREET RAVENSTHORPE		190.00	

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EFT21100	19/06/2025	Ravensthorpe Equestrian Club	MISCELLANEOUS EXPENDITURE RELATED TO THE READERS & WRITERS, REEF TO RANGE FESTIVAL 27-30 JUNE 2025	1		2,000.00
INV 140	18/06/2025	Ravensthorpe Equestrian Club	MISCELLANEOUS EXPENDITURE RELATED TO THE READERS & WRITERS, REEF TO RANGE FESTIVAL 27-30 JUNE 2025		2,000.00	
EFT21101	19/06/2025	Ravensthorpe Women's Hockey Association (RWHA)	RAVENSTHORPE WOMEN'S HOCKEY ASSOCIATION COUNTRY WEEK FUNDRASER - KRISPY KREME DONUTS FOR ALL SHIRE WORKERS	1		262.00
INV 00136	11/06/2025	Ravensthorpe Women's Hockey Association (RWHA)	RAVENSTHORPE WOMEN'S HOCKEY ASSOCIATION COUNTRY WEEK FUNDRASER - KRISPY KREME DONUTS FOR ALL SHIRE WORKERS		262.00	
EFT21102	19/06/2025	Ready Industries Pty Ltd t/a 1300TEMPFENCE / SITE HQ	SUPPLY OF SINGLE UNIT PORTABLE TRAILER AS PER QUOTE #SO-71451, SHIRE OF RAVENSTHORPE TO COLLECT FROM 9 DA VINCI WAY, FORRESTDAL, WA	1		7,309.60
INV INV-714813/06/2025		Ready Industries Pty Ltd t/a 1300TEMPFENCE / SITE HQ	SUPPLY OF SINGLE UNIT PORTABLE TRAILER AS PER QUOTE #SO-71451, SHIRE OF RAVENSTHORPE TO COLLECT FROM 9 DA VINCI WAY, FORRESTDAL, WA		7,118.86	
INV INV-895113/06/2025		Ready Industries Pty Ltd t/a 1300TEMPFENCE / SITE HQ	WALEX PORTA-PAK TOILET CHEMICALS (BAG 50)		190.74	
EFT21103	19/06/2025	Ready Tech User Group Inc - DO not use (no longer acitve)	RATES NOTICE AMENDMENT - REMOVE THE CHANGE OF ADDRESS SECTION ON THE BACK OF THE NOTICE, ADD 3 OPTIONS TO CHANGE ADDRESS, SPREAD THE PAYMENT METHODS AND FEW OTHER CHANGES IN WORDING.	1		831.60
INV INITV04216/06/2025		Ready Tech User Group Inc - DO not use (no longer acitve)	RATES NOTICE AMENDMENT - REMOVE THE CHANGE OF ADDRESS SECTION ON THE BACK OF THE NOTICE, ADD 3 OPTIONS TO CHANGE ADDRESS, SPREAD THE PAYMENT METHODS AND FEW OTHER CHANGES IN WORDING.		831.60	
EFT21104	19/06/2025	SJ Traffic Management Pty Ltd	TRAFFIC MANAGEMENT - BLUE VISTA BUSH FIRE MITIGATION	1		4,890.05
INV INV-410529/05/2025		SJ Traffic Management Pty Ltd	TRAFFIC MANAGEMENT - BLUE VISTA BUSH FIRE MITIGATION		4,890.05	
EFT21105	19/06/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - JOVY	1		60.81

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INV 0658-S3008/06/2025		Team Global Express Pty Ltd (TOLL)	FREIGHT - JOVY		60.81	
EFT21106	19/06/2025	Telstra Limited	TELSTRA CHARGES TO 10/05/2025	1		4,732.80
INV K632120618/05/2025		Telstra Limited	TELSTRA CHARGES TO 10/05/2025		4,732.80	
EFT21107	19/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	SHS DURAGAL 50 X 50 X 2.0 8M AND 1 X PC METALSHIELD MULTIPURPOSE CREAM AS PER QUOTE 6000093 SHS DURAGAL 50 X 50 X 2.0 8M AND 1 X PC METALSHIELD MULTIPURPOSE CREAM AS PER QUOTE 6000093 11/6/25	1		226.60
INV 1003653	09/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	CISTERN COCK CHROME			35.90
INV 1003651	09/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	HEX BOL/NUTS X16, NYLOC NUT X16, WASHER FLAT X40, M8 SPRING WASHER			44.80
INV 1003683	11/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	SHS DURAGAL 50 X 50 X 2.0 8M AND 1 X PC METALSHIELD MULTIPURPOSE CREAM AS PER QUOTE 6000093 SHS DURAGAL 50 X 50 X 2.0 8M AND 1 X PC METALSHIELD MULTIPURPOSE CREAM AS PER QUOTE 6000093 11/6/25			145.90
EFT21108	19/06/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.	1		89.35
INV 47404	30/05/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.			89.35
EFT21109	19/06/2025	VisiMax (Bucci Holdings Pty Ltd)	INFRINGEMENT NOTICE - LOCAL GOVERNMENT (FUNCTIONS & GENERAL) REGULATIONS AS PER QUOTE # QU-0905	1		154.44
INV INV-157807/04/2025		VisiMax (Bucci Holdings Pty Ltd)	INFRINGEMENT NOTICE - LOCAL GOVERNMENT (FUNCTIONS & GENERAL) REGULATIONS AS PER QUOTE # QU-0905			154.44
EFT21110	19/06/2025	WA Fuel Supply PTY LTD	25239 LITRES DIESEL - JUNE 2025	1		52,664.51
INV 0021715606/06/2025		WA Fuel Supply PTY LTD	3972 LITRES DIESEL - JUNE 2025			7,161.12
INV 0021715506/06/2025		WA Fuel Supply PTY LTD	25239 LITRES DIESEL - JUNE 2025			45,503.39

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EFT21111	19/06/2025	West Australian Newspapers Limited	ADVERTISEMENT IN KAL MINER FOR THE REEF TO RANGE READERS & WRITERS EVENT - 27 TO 30 JUNE 2025	1		195.80
INV 1028107931/05/2025		West Australian Newspapers Limited	ADVERTISEMENT IN KAL MINER FOR THE REEF TO RANGE READERS & WRITERS EVENT - 27 TO 30 JUNE 2025		195.80	
EFT21112	19/06/2025	Zone 5o Engineering Surveys Pty Ltd	SURVEY WORK FOR LINE-MARKING ON JERDACUTTUP RD PATCHES	1		5,006.10
INV INV-140410/06/2025		Zone 5o Engineering Surveys Pty Ltd	SURVEY WORK FOR LINE-MARKING ON JERDACUTTUP RD PATCHES		5,006.10	
EFT21113	26/06/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE 3 X WATER FILTERS AT THE RAVENSTHORPE DEPOT AS PER QUOTE 6324	1		1,517.81
INV 0000625715/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	SUPPLY AND INSTALL WATERMETER TO CUB HOUSE CHILDCARE CENTRE		422.40	
INV 0000641819/06/2025		4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE 3 X WATER FILTERS AT THE RAVENSTHORPE DEPOT AS PER QUOTE 6324		1,095.41	
EFT21114	26/06/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT23/06/2025		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT21115	26/06/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		39,647.00
INV DEDUCT23/06/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		39,267.00	
INV DEDUCT23/06/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		380.00	
EFT21116	26/06/2025	Best Office Systems	AIRPORT KONICA PRINTER READINGS - MAINTENANCE AGREEMENT - 20/05/2025 - 20/06/2025	1		49.50
INV 647426	25/06/2025	Best Office Systems	AIRPORT KONICA PRINTER READINGS - MAINTENANCE AGREEMENT - 20/05/2025 - 20/06/2025		49.50	
EFT21117	26/06/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 23/06/2025	1		598.00
INV SAL SAC23/06/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 23/06/2025		598.00	
EFT21118	26/06/2025	City of Albany	BUILDING SURVEYOR SERVICES - BUILDING ADVICE	1		605.00

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INV 109319	22/06/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #169002		187.00	
INV 109318	22/06/2025	City of Albany	BUILDING SURVEYOR SERVICES - BUILDING ADVICE		231.00	
INV 109328	24/06/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #169008		187.00	
EFT21119	26/06/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 11 - PAGE 12 & 13	1		342.00
INV 0002688319/06/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 11 - PAGE 12 & 13		342.00	
EFT21120	26/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025	1		490.00
INV SAL SAC23/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025		490.00	
EFT21121	26/06/2025	Esperance Weekender	ADVERTISING (10 X 4) IN ESPERANCE WEEKENDER (13/6/2025 & 20/6/2025) TO PROMOTE READERS & WRITERS FESTIVAL	1		346.00
INV INV7612 20/06/2025		Esperance Weekender	ADVERTISING (10 X 4) IN ESPERANCE WEEKENDER (13/6/2025 & 20/6/2025) TO PROMOTE READERS & WRITERS FESTIVAL		346.00	
EFT21122	26/06/2025	Expert Hearing Care Pty Ltd	FULL AUDIOLOGICAL ASSESSMENT - EXPERT HEARING CARE ALBANY - STAFF MEMBER	1		500.00
INV 102433	11/06/2025	Expert Hearing Care Pty Ltd	FULL AUDIOLOGICAL ASSESSMENT - EXPERT HEARING CARE ALBANY - STAFF MEMBER		500.00	
EFT21123	26/06/2025	Flags and Canopies Australia	4 FITTED TABLECLOTHS WITH SHIRE LOGO.	1		831.60
INV 2657	17/04/2025	Flags and Canopies Australia	4 FITTED TABLECLOTHS WITH SHIRE LOGO.		831.60	
EFT21124	26/06/2025	Gagandeep Kaur	COUNCIL MEETING CATERING 12PAX 17/06/2025	1		660.00
INV 00036	18/06/2025	Gagandeep Kaur	COUNCIL MEETING CATERING 12PAX 17/06/2025		660.00	
EFT21125	26/06/2025	Hopetoun Everett Golf Club	SHIRE PRESIDENTS DONATION	1		750.00
INV 00047-2026/06/2025		Hopetoun Everett Golf Club	SHIRE PRESIDENTS DONATION		750.00	
EFT21126	26/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwo20/06/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	

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INV 8 France	20/06/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT21127	26/06/2025	Hopetoun Tyres & Batteries	8 X 11R22.5 DC RLB1 DRIVE TYRES FOR MACK RA3871 P703A AND 4 X 11R22.5 OVATION TYRES FOR WATER TRAILER 1TQB638 P713 PLUS DISPOSAL AS PER QUOTE QU-0199 22/4/25	1		8,277.50
INV INV-200207/05/2025		Hopetoun Tyres & Batteries	8 X 11R22.5 DC RLB1 DRIVE TYRES FOR MACK RA3871 P703A AND 4 X 11R22.5 OVATION TYRES FOR WATER TRAILER 1TQB638 P713 PLUS DISPOSAL AS PER QUOTE QU-0199 22/4/25		6,182.00	
INV INV-201519/06/2025		Hopetoun Tyres & Batteries	STRIP AND REPAIR AND CONSUMABLES - 11R22.5 MAXXIS UM968, AND 11R22.5 HALLMAX ATT305, UNI-SEAL PLUGS, BRASS VALVE EXTENSION, AND 11R22.5 LINGLONG LAL800 TYRE AND PLUGS FOR MACK RA-142 P580A AS PER QUOTE QU-0216 16/6/25		346.50	
INV INV-202421/06/2025		Hopetoun Tyres & Batteries	REPLACE 4 255/65R17 TOYO OPAT3 TYRES ON D-MAX 1ICP358 P755		1,749.00	
EFT21128	26/06/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36640	1		3,080.00
INV INV-090520/06/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36640		3,080.00	
EFT21129	26/06/2025	It Vision Australia Pty Ltd	RATES NOTICE AMENDMENT - REMOVE THE CHANGE OF ADDRESS SECTION ON THE BACK OF THE NOTICE, ADD 3 OPTIONS TO CHANGE ADDRESS, SPREAD THE PAYMENT METHODS AND OTHER CHANGES IN WORDING.	1		831.60
INV INITV04216/06/2025		It Vision Australia Pty Ltd	RATES NOTICE AMENDMENT - REMOVE THE CHANGE OF ADDRESS SECTION ON THE BACK OF THE NOTICE, ADD 3 OPTIONS TO CHANGE ADDRESS, SPREAD THE PAYMENT METHODS AND OTHER CHANGES IN WORDING.		831.60	
EFT21130	26/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025	1		480.00
INV SAL SAC23/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025		480.00	

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EFT21131	26/06/2025	Jakrils Pty Ltd	SUPPLY OF GRAVEL FROM MASONS BAY RD PIT FOR SPRINGDALE ROAD PROJECT (SHIRE TO PUSH UP)	1		13,697.20
INV 2025061819/06/2025		Jakrils Pty Ltd	SUPPLY OF GRAVEL FROM MASONS BAY RD PIT FOR SPRINGDALE ROAD PROJECT (SHIRE TO PUSH UP)		13,697.20	
EFT21132	26/06/2025	Jerramungup Electrical	QUOTE 0567 - INSTALL POWER AND LIGHTS IN NEW ROOM, INSTALL NEW DATA POINTS AND RELOCATED EXISTING DATA POINTS TO NEW COMMS RACK AND PATCH PANEL	1		5,115.00
INV INV-647324/06/2025		Jerramungup Electrical	QUOTE 0567 - INSTALL POWER AND LIGHTS IN NEW ROOM, INSTALL NEW DATA POINTS AND RELOCATED EXISTING DATA POINTS TO NEW COMMS RACK AND PATCH PANEL		5,115.00	
EFT21133	26/06/2025	LGIS Broking WA	REGIONAL RISK CO-ORDINATOR FEES 2024-2025 - HALF YEARLY ARREARS CONTRIBUTION	1		5,300.90
INV 062-2177:10/05/2025		LGIS Broking WA	REGIONAL RISK CO-ORDINATOR FEES 2024-2025 - HALF YEARLY ARREARS CONTRIBUTION		5,300.90	
EFT21134	26/06/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS	1		179.35
INV 403615	29/05/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS		161.25	
INV 404810	17/06/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS		18.10	
EFT21135	26/06/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 23/06/2025	1		598.00
INV SAL SAC23/06/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 23/06/2025		598.00	
EFT21136	26/06/2025	Livingston Medical Pty Ltd	PRE- EMPLOYMENT MEDICAL INCL D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER	1		536.80
INV 1-39539-118/06/2025		Livingston Medical Pty Ltd	PRE- EMPLOYMENT MEDICAL INCL D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER		536.80	
EFT21137	26/06/2025	Lloydey's Power Services	INSTALLATION OF NEW SOLAR EXTERNAL LIGHTS TO HOPETOUN RECREATION GROUNDS AS PER QU-0199 INCLUDING SUPPLY, CUT, FABRICATE, INSTALLATION AND PAINTING OF GALV POLES X 3	1		2,179.62

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INV INV-172819	06/2025	Lloydey's Power Services	INSTALLATION OF NEW SOLAR EXTERNAL LIGHTS TO HOPETOUN RECREATION GROUNDS AS PER QU-0199 INCLUDING SUPPLY, CUT, FABRICATE, INSTALLATION AND PAINTING OF GALV POLES X 3		1,782.00	
INV INV-172919	06/2025	Lloydey's Power Services	RECTIFY ISSUE WITH RETICULATION AT JUBILEE PARK		132.00	
INV INV-173023	06/2025	Lloydey's Power Services	FIX DAY/NIGHT SENSOR ON EXTERNAL LIGHTS AT THE RAVENSTHORPE WORKS DEPOT		265.62	
EFT21138	26/06/2025	MBL Food & Packaging Limited - T/as South Coast Food Services	4 X STAINLESS STEEL WATER JUGS	1		98.43
INV 4445759	09/06/2025	MBL Food & Packaging Limited - T/as South Coast Food Services	4 X STAINLESS STEEL WATER JUGS		98.43	
EFT21139	26/06/2025	Employee	REIMBURSEMENT AS PER STAFF CONTRACT	1		6,362.70
INV REIMBU19	06/2025	Employee	REIMBURSEMENT AS PER STAFF CONTRACT SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 23/06/2025		5,764.70	
INV SAL SAC23	06/2025	Employee			598.00	
EFT21140	26/06/2025	██████████	GYM FOB BOND REFUND	1		30.00
INV T2710	25/06/2025	██████████	GYM FOB BOND REFUND	1	30.00	
EFT21141	26/06/2025	Mountney, John David	CATERING FOR WHS COMMITTEE MEETING 27/02/2025 RAVENSTHORPE PRECINCT	1		207.18
INV 17	26/02/2025	Mountney, John David	CATERING FOR WHS COMMITTEE MEETING 27/02/2025 RAVENSTHORPE PRECINCT		109.00	
INV 19	15/05/2025	Mountney, John David	WHS MEETING CATERING 21.05.2025 6PAX		98.18	
EFT21142	26/06/2025	Netstar Australia	FIRST YEAR SUBSCRIPTION FOR WEB AND SIM TRACKING	1		5,280.00
INV 219156	23/06/2025	Netstar Australia	FIRST YEAR SUBSCRIPTION FOR WEB AND SIM TRACKING		5,280.00	
EFT21143	26/06/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 12/06/2025 - 18/06/2025	1		297.50
INV 29669	20/06/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 12/06/2025 - 18/06/2025		297.50	

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EFT21144	26/06/2025	R And R Heavy Diesel Services	RECTIFY OIL LEAKS ON BOMAG COMPACTOR P734, TOP UP HYDRAULIC OIL, CLEAN OUT BELLY PAN AND FRONT DRIVE BOX AS PER ESTIMATE 7781 20/6/25	1		7,844.28
INV 8986	19/06/2025	R And R Heavy Diesel Services	CARRY OUT 500 HR SERVICE OIL CHANGE AND POST OIL SAMPLES ON WA200 KOMATSU RA-3710 P719 AS PER ESTIMATE 7655 15/5/25		657.54	
INV 8987	19/06/2025	R And R Heavy Diesel Services	FIT, WIRE AND ACTIVATE GPS TRACKER ON RA-292 HILUX P699B AS PER ESTIMATE 7761 13/6/25		234.57	
INV 8999	20/06/2025	R And R Heavy Diesel Services	CARRY OUT 90,000KM LUBRICATION SERVICE AND INSPECTION AND ADJUST PARK BRAKE ON HILUX RA-93 P691B AS PER ESTIMATE 7767 13/6/25		470.70	
INV 8997	20/06/2025	R And R Heavy Diesel Services	CARRY OUT 30,000KM LOGBOOK SERVICE AND INSPECTION, INSPECT HARD STARTING, INSPECT SLOW TRAY HYDRAULICS ON MITSUBISHI CANTER RA-201 P741 AS PER ESTIMATE 7770 - 12/6/25		1,114.04	
INV 9000	23/06/2025	R And R Heavy Diesel Services	CARRY OUT 60,000KMS LOGBOOK SERVICE AND INSPECTION, REPLACE FRONT BRAKE PADS, REPLACE FAULTY BEACONS, REPLACE FRONT WIPER BLADES AND CABIN FILTER ON HILUX RA-235 P678B AS PER ESTIMATE 7774 20/6/25		1,181.76	
INV 9001	23/06/2025	R And R Heavy Diesel Services	RECTIFY OIL LEAKS ON BOMAG COMPACTOR P734, TOP UP HYDRAULIC OIL, CLEAN OUT BELLY PAN AND FRONT DRIVE BOX AS PER ESTIMATE 7781 20/6/25		1,584.10	
INV 9002	23/06/2025	R And R Heavy Diesel Services	REPLACE START BATTERIES ON MITSUBISHI CANTER RA-201 P741 AS PER ESTIMATE 7785 20/6/25		475.20	
INV 9003	23/06/2025	R And R Heavy Diesel Services	CARRY OUT 40,000KM LUBRICATION SERVICE AND INSPECTION, ADJUST PARK BRAKE ON HILUX RA-279 P705B AS PER ESTIMATE 7768 13/6/25		732.32	
INV 9005	23/06/2025	R And R Heavy Diesel Services	CARRY OUT 50,000KM LOGBOOK SERVICE AND INSPECTION ON ISUZU RA3988 P578B AS PER ESTIMATE 7771 14/5/26		1,394.05	
EFT21145	26/06/2025	Ravensthorpe Community Resource Centre	800 X 2-PAGE PROGRAMME BOOKLETS FOR REEF TO RANGE READERS & WRITERS EVENT (A4 PRINT/COPY COLOUR D/S BULK PRINTING)	1		1,440.00
INV INV-530221/05/2025		Ravensthorpe Community Resource Centre	800 X 2-PAGE PROGRAMME BOOKLETS FOR REEF TO RANGE READERS & WRITERS EVENT (A4 PRINT/COPY COLOUR D/S BULK PRINTING)		1,440.00	

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EFT21146	26/06/2025	Ravensthorpe District Art Group	SHIRE PRESIDENTS DONATION 2024/2025	1		750.00
INV 568	25/06/2025	Ravensthorpe District Art Group	SHIRE PRESIDENTS DONATION 2024/2025		750.00	
EFT21147	26/06/2025	Ravensthorpe Equestrian Club	COMMUNITY DEVELOPMENT FUND GRANT 2024/2025	1		2,742.19
INV 141	21/05/2025	Ravensthorpe Equestrian Club	COMMUNITY DEVELOPMENT FUND GRANT 2024/2025		2,742.19	
EFT21148	26/06/2025	Robert Belgrave	CAT TRAP BOND REFUND	1		50.00
INV T2787	25/06/2025	Robert Belgrave	CAT TRAP BOND REFUND	1	50.00	
EFT21149	26/06/2025	Employee	REIMBURSEMENT FOR SPORTS STAR OF THE YEAR 2024 TICKET, AUSTRALIA DAY FLAG VARIOUS, PICTURE FRAMES, MEALS FOR WALKWISE TRAINING GUID WORKSHOPS, AND A DAY PASS FOR LE GRAND NATIONAL PARK	1		294.25
INV REIMBU	26/06/2025	Employee	REIMBURSEMENT FOR SPORTS STAR OF THE YEAR 2024 TICKET, AUSTRALIA DAY FLAG VARIOUS, PICTURE FRAMES, MEALS FOR WALKWISE TRAINING GUID WORKSHOPS, AND A DAY PASS FOR LE GRAND NATIONAL PARK		294.25	
EFT21151	26/06/2025	Telstra Limited	TELSTRA CHARGES TO 10/06/2025	1		2,913.93
INV T 311	22/04/2025	Telstra Limited	TELSTRA CHARGES - SAT PHONES TO 21/06/2025		165.00	
INV T 311	25/05/2025	Telstra Limited	TELSTRA CHARGES - TIMS TO 24/05/2025		425.10	
INV K573793218	26/06/2025	Telstra Limited	TELSTRA CHARGES TO 10/06/2025		2,323.83	
EFT21152	26/06/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		121.00
INV DEDUCT	23/06/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		110.00	
INV DEDUCT	23/06/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT21153	26/06/2025	Thomas Borell	GYM FOB BOND REFUND	1		60.00
INV T2825	25/06/2025	Thomas Borell	GYM FOB BOND REFUND	1	30.00	

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INV T2822	25/06/2025	Thomas Borell	GYM FOB BOND REFUND	1	30.00	
EFT21154	26/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	POOL FENCE (DEEP OCEAN) X 11 PANELS, 30MM RAIL AND BRACKET, 11X2400X1200 TUBULAR STEEL BOX INCLUDING FREIGHT AS PER QUOTE 6000094 13/6/25	1		5,480.40
INV 1003816	19/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	18V RECIPRO DJR186Z, BLADES, PRO CHAIN 30CM MAKITA AND BAR 400MM AS PER QUOTE 6000091 30/5/25		419.40	
INV 1003865	21/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	POOL FENCE (DEEP OCEAN) X 11 PANELS, 30MM RAIL AND BRACKET, 11X2400X1200 TUBULAR STEEL BOX INCLUDING FREIGHT AS PER QUOTE 6000094 13/6/25		4,800.00	
INV 1003876	23/06/2025	Tinker Group T/as Ravensthorpe Building Supplies	ROYAL CHAIN & BAR 5 LITRE		41.00	
INV INV-049723/06/2025		Tinker Group T/as Ravensthorpe Building Supplies	CALL OUT TO INSPECT AND REPAIR LOOSE ROOFSHEET AT HOPETOUN CRC		220.00	
EFT21155	26/06/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025	1		400.00
INV SAL SAC23/06/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 23/06/2025		400.00	
EFT21156	26/06/2025	Tool Kit Depot	SUPPLY OF NEW COASTMAC 12X7 TANDEM AXLE FLAT TOP TRAILER (COFT127) AP694A AS PER QUOTE SQ66134 DATED 29/5/2025. SHIRE TO COLLECT FROM TKD ALBANY ON 24 JUNE 2025	1		9,525.10
INV 21-02-00024/06/2025		Tool Kit Depot	SUPPLY OF NEW COASTMAC 12X7 TANDEM AXLE FLAT TOP TRAILER (COFT127) AP694A AS PER QUOTE SQ66134 DATED 29/5/2025. SHIRE TO COLLECT FROM TKD ALBANY ON 24 JUNE 2025		9,525.10	
EFT21157	26/06/2025	WALGA	WALGA PEOPLE AND CULTURE SEMINAR 2025 - 2X STAFF MEMBERS	1		600.00
INV PCS24-1617/06/2025		WALGA	WALGA PEOPLE AND CULTURE SEMINAR 2025 - 2X STAFF MEMBERS		600.00	
EFT21158	26/06/2025	Workforce Road Services Pty Ltd	LINEMARKING ON JERDACUTTUP ROAD AS PER QUOTE 8440 DATE 6 MAY 2025	1		6,000.52
INV L4946	30/05/2025	Workforce Road Services Pty Ltd	LINEMARKING ON JERDACUTTUP ROAD AS PER QUOTE 8440 DATE 6 MAY 2025		6,000.52	
DD8166.4	03/06/2025	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY MAY 2025	1		1,474.30

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INV MAY 20207/05/2025		Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY MAY 2025	1	1,474.30	
DD8199.1	09/06/2025	Aware Super	Payroll deductions	1		13,155.13
INV SUPER	09/06/2025	Aware Super	Superannuation contributions	1	12,001.99	
INV DEDUCT	09/06/2025	Aware Super	Payroll deductions	1	310.82	
INV DEDUCT	09/06/2025	Aware Super	Payroll deductions	1	783.00	
INV DEDUCT	09/06/2025	Aware Super	Payroll deductions	1	59.32	
DD8199.2	09/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		535.75
INV SUPER	09/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	411.16	
INV DEDUCT	09/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	124.59	
DD8199.3	09/06/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	09/06/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8199.4	09/06/2025	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	09/06/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD8199.5	09/06/2025	Uni Super	Payroll deductions	1		185.45
INV SUPER	09/06/2025	Uni Super	Superannuation contributions	1	142.32	
INV DEDUCT	09/06/2025	Uni Super	Payroll deductions	1	43.13	
DD8199.6	09/06/2025	Rest Superannuation	Superannuation contributions	1		76.32
INV SUPER	09/06/2025	Rest Superannuation	Superannuation contributions	1	76.32	
DD8199.7	09/06/2025	Australian Super Pty Ltd	Superannuation contributions	1		170.90
INV SUPER	09/06/2025	Australian Super Pty Ltd	Superannuation contributions	1	170.90	
DD8199.8	09/06/2025	Hesta Superannuation	Payroll deductions	1		787.68

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INV SUPER	09/06/2025	Hesta Superannuation	Superannuation contributions	1	604.50	
INV DEDUCT	09/06/2025	Hesta Superannuation	Payroll deductions	1	183.18	
DD8199.9	09/06/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	09/06/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8236.1	23/06/2025	Aware Super	Payroll deductions	1		13,150.09
INV SUPER	23/06/2025	Aware Super	Superannuation contributions	1	11,905.19	
INV DEDUCT	23/06/2025	Aware Super	Payroll deductions	1	302.58	
INV DEDUCT	23/06/2025	Aware Super	Payroll deductions	1	883.00	
INV DEDUCT	23/06/2025	Aware Super	Payroll deductions	1	59.32	
DD8236.2	23/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		585.71
INV SUPER	23/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	449.50	
INV DEDUCT	23/06/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	136.21	
DD8236.3	23/06/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	23/06/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8236.4	23/06/2025	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	23/06/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD8236.5	23/06/2025	Uni Super	Payroll deductions	1		185.45
INV SUPER	23/06/2025	Uni Super	Superannuation contributions	1	142.32	
INV DEDUCT	23/06/2025	Uni Super	Payroll deductions	1	43.13	
DD8236.6	23/06/2025	Rest Superannuation	Superannuation contributions	1		50.88
INV SUPER	23/06/2025	Rest Superannuation	Superannuation contributions	1	50.88	

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DD8236.7	23/06/2025	Australian Super Pty Ltd	Superannuation contributions	1		243.30
INV SUPER	23/06/2025	Australian Super Pty Ltd	Superannuation contributions	1	243.30	
DD8236.8	23/06/2025	Hesta Superannuation	Payroll deductions	1		653.56
INV SUPER	23/06/2025	Hesta Superannuation	Superannuation contributions	1	501.57	
INV DEDUCT	23/06/2025	Hesta Superannuation	Payroll deductions	1	151.99	
DD8236.9	23/06/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	23/06/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8240.1	25/06/2025	Aware Super	RETURN FROM GESB SUPER 06/06/2025 REF 821441949290506009	1		1,448.20
INV RETURN	25/06/2025	Aware Super	RETURN FROM GESB SUPER 06/06/2025 REF 821441949290506009	1	1,448.20	
DD8260.1	30/06/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JUNE 2025	1		28,884.45
INV JUNE 2023	30/06/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY - JUNE 2025	1	28,884.45	
DD8260.2	30/06/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JUNE 2025	1		20,254.20
INV JUNE 2023	30/06/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY - JUNE 2025	1	20,254.20	
DD8260.3	24/06/2025	Synergy	SYNERGY PAYMENT BY AUTHORITY - JUNE 2025	1		12,905.67
INV JUNE 2024	24/06/2025	Synergy	SYNERGY PAYMENT BY AUTHORITY - JUNE 2025	1	12,905.67	
DD8260.4	06/06/2025	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JUNE 2025	1		1,474.30
INV JUNE 2020	06/06/2025	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY - JUNE 2025	1	1,474.30	
DD8260.5	17/06/2025	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JUNE 2025	1		11,969.59
INV JUNE 2021	17/06/2025	SG Fleet	SG FLEET PAYMENT BY AUTHORITY - JUNE 2025	1	11,969.59	
DD8199.10	09/06/2025	Mercer SmartSuper	Payroll deductions	1		1,504.31

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INV SUPER	09/06/2025	Mercer SmartSuper	Superannuation contributions	1	1,299.30	
INV DEDUCT	09/06/2025	Mercer SmartSuper	Payroll deductions	1	205.01	
DD8199.11	09/06/2025	WA Local Government Super Plan	Payroll deductions	1		1,515.30
INV DEDUCT	09/06/2025	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	09/06/2025	WA Local Government Super Plan	Payroll deductions	1	223.32	
INV DEDUCT	09/06/2025	WA Local Government Super Plan	Payroll deductions	1	659.09	
INV DEDUCT	09/06/2025	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	09/06/2025	WA Local Government Super Plan	Payroll deductions	1	218.31	
DD8199.12	09/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,046.50
INV DEDUCT	09/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	290.16	
INV SUPER	09/06/2025	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	1,656.34	
INV DEDUCT	09/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8199.13	09/06/2025	Colonial First State	Superannuation contributions	1		1,150.42
INV DEDUCT	09/06/2025	Colonial First State	Payroll deductions	1	267.54	
INV SUPER	09/06/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8199.14	09/06/2025	Hostplus Superannuation	Superannuation contributions	1		1,535.95
INV DEDUCT	09/06/2025	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	09/06/2025	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	09/06/2025	Hostplus Superannuation	Superannuation contributions	1	1,253.32	
DD8199.15	09/06/2025	IOOF Employer Super	Superannuation contributions	1		1,148.09
INV DEDUCT	09/06/2025	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	09/06/2025	IOOF Employer Super	Superannuation contributions	1	648.09	

Date: 08/07/2025
Time: 2:21:15PM

Shire of Ravensthorpe
Creditor List of Accounts Paid June 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD8199.16	09/06/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	09/06/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	09/06/2025	Employee	Superannuation contributions	1	879.68	
DD8199.17	09/06/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		36.56
INV DEDUCT	09/06/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	18.28	
INV SUPER	09/06/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	18.28	
DD8199.18	09/06/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		446.72
INV SUPER	09/06/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	446.72	
DD8236.10	23/06/2025	Mercer SmartSuper	Payroll deductions	1		1,504.31
INV SUPER	23/06/2025	Mercer SmartSuper	Superannuation contributions	1	1,299.30	
INV DEDUCT	23/06/2025	Mercer SmartSuper	Payroll deductions	1	205.01	
DD8236.11	23/06/2025	WA Local Government Super Plan	Payroll deductions	1		1,538.33
INV DEDUCT	23/06/2025	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	23/06/2025	WA Local Government Super Plan	Payroll deductions	1	223.32	
INV DEDUCT	23/06/2025	WA Local Government Super Plan	Payroll deductions	1	682.12	
INV DEDUCT	23/06/2025	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	23/06/2025	WA Local Government Super Plan	Payroll deductions	1	218.31	
DD8236.12	23/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,077.35
INV DEDUCT	23/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	314.17	
INV SUPER	23/06/2025	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	1,663.18	
INV DEDUCT	23/06/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8236.13	23/06/2025	Colonial First State	Superannuation contributions	1		1,150.42

Date: 08/07/2025
Time: 2:21:15PM

Shire of Ravensthorpe
Creditor List of Accounts Paid June 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT	23/06/2025	Colonial First State	Payroll deductions	1	267.54	
INV SUPER	23/06/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8236.14	23/06/2025	Hostplus Superannuation	Superannuation contributions	1		1,535.95
INV DEDUCT	23/06/2025	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	23/06/2025	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	23/06/2025	Hostplus Superannuation	Superannuation contributions	1	1,253.32	
DD8236.15	23/06/2025	IIOF Employer Super	Superannuation contributions	1		1,135.29
INV DEDUCT	23/06/2025	IIOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	23/06/2025	IIOF Employer Super	Superannuation contributions	1	635.29	
DD8236.16	23/06/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	23/06/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	23/06/2025	Employee	Superannuation contributions	1	879.68	
DD8236.17	23/06/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		120.63
INV DEDUCT	23/06/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	18.28	
INV SUPER	23/06/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	102.35	
DD8236.18	23/06/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		446.72
INV SUPER	23/06/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	446.72	

Date: 08/07/2025
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Shire of Ravensthorpe
Creditor List of Accounts Paid June 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	892,966.02
TOTAL		892,966.02

25 April 2025 - 26 May 2025

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Chief Executive Officer

Date	Payment to	Description	Amount	GST
4/28/2025	Intuit Mailchimp	Software subscription	\$ 70.99	\$ 6.45
4/29/2025	Ravensthorpe Hotel	Councilor dinner for LTFP workshop	\$ 191.10	\$ 17.37
5/6/2025	Adobe	Software subscription	\$ 87.99	\$ 8.00
5/8/2025	Hopetoun IGA	Side plates, serviettes and sugar sticks	\$ 82.60	\$ 6.71
5/10/2025	Bunnings	Equipment for Hopetoun council meetings	\$ 145.20	\$ 13.20
5/11/2025	Dropbox	Software subscription	\$ 30.79	\$ 2.80
5/12/2025	Lindy Australia	Equipment for Hopetoun council meetings	\$ 123.95	\$ 11.27
5/12/2025	WA NEWS DTI	Newspaper subscription	\$ 32.00	\$ 2.91
5/16/2025	Ravensthorpe Hotel	Farewell function for staff member	\$ 113.40	\$ 10.31
5/17/2025	Rebel Sport Ltd	Pickleball equipment for recreation centre	\$ 1,189.89	\$ 108.17
5/20/2025	Starlink Internet	Internet for campsites	\$ 417.00	\$ 37.91
5/20/2025	Emerald Swell Pty Ltd	OCM Council Dinner	\$ 463.13	\$ 42.10
5/21/2025	Munglinup community	Refreshments	\$ 99.00	\$ 9.00
		Total Purchases for CEO	\$ 3,047.04	\$ 276.20

Business Credit Card - Executive Manager Corporate Services

Date	Payment to	Description	Amount	GST
4/30/2025	Adobe	Software subscription for Tourism Officer	\$ 95.44	\$ 8.68
4/30/2025	Adobe	Software subscription - queried as repeat and disputed 9/06/2025	\$ 95.44	\$ 8.68
5/1/2025	Western Australian Police Force	Renewal of firearms licence #09990873	\$ 60.00	\$ 5.45
5/9/2025	Melville Toyota	120,000km service for 101RA Toyota Fortuna	\$ 1,134.44	\$ 103.13
5/16/2025	GSG WA Pty Ltd	Lawn mower oil for 93 Spence St	\$ 22.00	\$ 2.00
		Total Purchases for EMCS	\$ 1,407.32	\$ 127.94

Business Credit Card - Works Supervisor

Date	Payment to	Description	Amount	GST
5/16/2025	Gaylene Ann Weisterman	Batteries for aircon remotes	\$ 18.99	\$ 1.73
5/19/2025	Hopetoun IGA	Food items for toolbox meeting	\$ 64.47	\$ -
5/25/2025	Bunnings	Ladder for machine trailer	\$ 79.00	\$ 7.18
		Total Purchases for Works Supervisor	\$ 162.46	\$ 8.91

Business Credit Card - Executive Manager Infrastructure Services

Date	Payment to	Description	Amount	GST
4/25/2025	Starlink	Internet subscription for rangr vehicles	\$ 160.00	\$ 14.55
5/2/2025	Gaylene Ann Weisterman	SD card reader	\$ 29.95	\$ 2.72
5/7/2025	Begutter Investments	Medical for staff member	\$ 311.92	\$ 28.36
5/9/2025	Walga Events	Registration for two day summit for waste and the environment 2025	\$ 200.00	\$ 18.18
5/12/2025	Supercheap Auto	Tool kit, measuring tape and enamel paint	\$ 57.98	\$ 5.27

5/22/2025	Begutter Investments	Medical for staff member	\$ 117.20	\$ 10.65
5/23/2025	Paypal	Water cooler	\$ 61.99	\$ 5.64
5/23/2025	Gaylene Ann Weisterman	SD card reader	\$ 29.95	\$ 2.72
5/25/2025	Starlink	Internet subscription	\$ 160.00	\$ 14.55
Total Purchases for EMIS			\$ 1,128.99	\$ 102.64

Business Credit Card - Executive Manager Project & Regulatory Services

Date	Payment to	Description	Amount	GST
5/5/2025	Bloomin Flowers	Bouquet for funeral	\$ 79.95	\$ 7.27
5/6/2025	Landgate	Landgate document	\$ 31.60	\$ 2.87
5/7/2025	Emerald Swell	Meals for meeting	\$ 169.51	\$ 15.41
5/16/2025	WALGA	Registration for WALGA EM Forum	\$ 150.00	\$ 13.64
Total Purchases for EMPRS			\$ 431.06	\$ 39.19

Business Credit Card - Community Emergency Services Manager

Date	Payment to	Description	Amount	GST
5/25/2025	Commonwealth Bank	Refund of annual fee	-\$ 8.00	\$ -
Total Purchases for Works Supervisor			-\$ 8.00	\$ -

Total Commonwealth Corporate MasterCard Statement			\$ 6,168.87	\$ 554.87
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BP FUEL CARD REPORT
1/06/2025 - 30/06/2025

BP Fuel Card - RA682 - Executive Manager Infrastructure Services

Date	Purchase location	Litres	Amount	GST
5/31/2025	Albany	59.72	\$ 94.78	\$ 8.62
6/11/2025	Ravensthorpe	61.82	\$ 119.75	\$ 10.89
6/14/2025	Esperance	47.88	\$ 81.25	\$ 7.39
6/24/2025	Ravensthorpe	53.79	\$ 110.65	\$ 10.06
6/28/2025	Albany	40.19	\$ 67.00	\$ 6.09

Total Purchases for EMIS		263.4	\$ 473.43	\$ 43.04
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BP Fuel Card - RA3860 - Facilities Technical Officer

Date	Purchase location	Litres	Amount	GST
6/10/2025	Ravensthorpe	25.43	\$ 49.05	\$ 4.46

Total Purchases for FTO		25.43	\$ 49.05	\$ 4.46
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BP Fuel Card - 101RA - Executive Manager Corporate Services

Date	Purchase location	Litres	Amount	GST
6/5/2025	Fremantle	56.34	\$ 93.08	\$ 8.46
6/19/2025	Fremantle	58.42	\$ 97.75	\$ 8.89
6/23/2025	Fremantle	7.13	\$ 12.37	\$ 1.12

Total Purchases for EMCS		121.89	\$ 203.20	\$ 18.47
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BP Fuel Card - RA3794 - Works Supervisor

Date	Purchase location	Litres	Amount	GST
6/14/2025	Esperance	38.99	\$ 68.19	\$ 6.20

Total Purchases for WS		38.99	\$ 68.19	\$ 6.20
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BP Fuel Card -RA025 - Tourism Officer

Date	Purchase location	Litres	Amount	GST
6/6/2025	Esperance	61.59	\$ 107.72	\$ 9.79

Total Purchases for Tourism Officer		61.59	\$ 107.72	\$ 9.79
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BP Fuel Card - 1ICP358 - Bushfire Mitigation Risk Coordinator

Date	Purchase location	Litres	Amount	GST
6/11/2025	Williams	55.07	\$ 90.26	\$ 8.21
6/14/2025	Williams	34.97	\$ 57.32	\$ 5.21

Total Purchases for BMRC		90.04	\$ 147.58	\$ 13.42
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BP Fuel Card - Depot Plant PSP - ULP only

Date	Purchase location	Litres	Amount	GST
6/26/2025	Ravensthorpe	38.46	\$ 79.11	\$ 7.19
6/30/2025	AU Card Monthly Fee		\$ 2.20	\$ 0.20

Total Purchases for PSP		38.46	\$ 81.31	\$ 7.39
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Total BP Fuel Statement	\$ 1,130.48	\$ 102.77
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Total Litres	549.76
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ATTACHMENT 12.3.1

12.3 PROJECT AND REGULATORY SERVICES

12.3.1 PORTIONS OF RESERVE 7853 AND UNALLOCATED CROWN LAND – EXCISION AND AMALGAMATION INTO RESERVE 7377, AND REQUEST FOR MANAGEMENT ORDER WITH POWER TO LEASE

File Reference:	N/A
Location:	Hopetoun Ravensthorpe Road – Hopetoun aerodrome
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	07 July 2025
Disclosure of Interest:	N/A
Attachments: 12.3.1	A. Tenure Maps showing Reserves and proposed amalgamation B. Proposed location of Plane Tail and schematic
Previous Reference:	N/A

PURPOSE

1. Council is requested to consider approving an application to the Department of Planning Lands and Heritage (DPLH) for the partial excising of lands currently used as the Hopetoun Aerodrome which crosses into tenure not under the control of the Shire of Ravensthorpe. Excising requested will affect an area of Vacant Crown Land, Unallocated Crown Land (UCL), and two (2) portions of Reserve 7853, currently Unmanaged Reserve (UMR). The request will also include that the portions of land adjoining the Shire Reserve 7377 are amalgamated into that reserve, being on DP 104806, Lot 300. Refer Attachment 1.
2. A further approval is requested for a portion of land to be excised from Reserve 7853, on DP 035207, Lot 1527 for the potential siting of the 737 Plane Tail, and ancillary works including access and egress for recreational vehicles. This may require a change of purpose and/or use to 'Tourism'. The Hopetoun Aero club has previously submitted a successful expression of interest for the remediation and use of the plane tail, in the hopes it will bolster tourism in the area.

VOTING REQUIREMENTS

3. Simple Majority.

OFFICER RECOMMENDATION

That Council:

1. **APPROVE a request to be submitted to the Department of Planning Lands and Heritage for the excision and amalgamation of a portion of Reserve 7853 and Unallocated Crown Land into Reserve 7377.**
2. **APPROVE a request to be submitted to the Department of Planning Lands and Heritage for a Management Order with the power to lease for a portion of Reserve 7853, on DP 035207, Lot 1527, and a change of purpose and/or use to 'Tourism'.**
3. **APPROVE costs associated with the advertising and administration associated with the application.**

Moved: _____

Seconded: _____

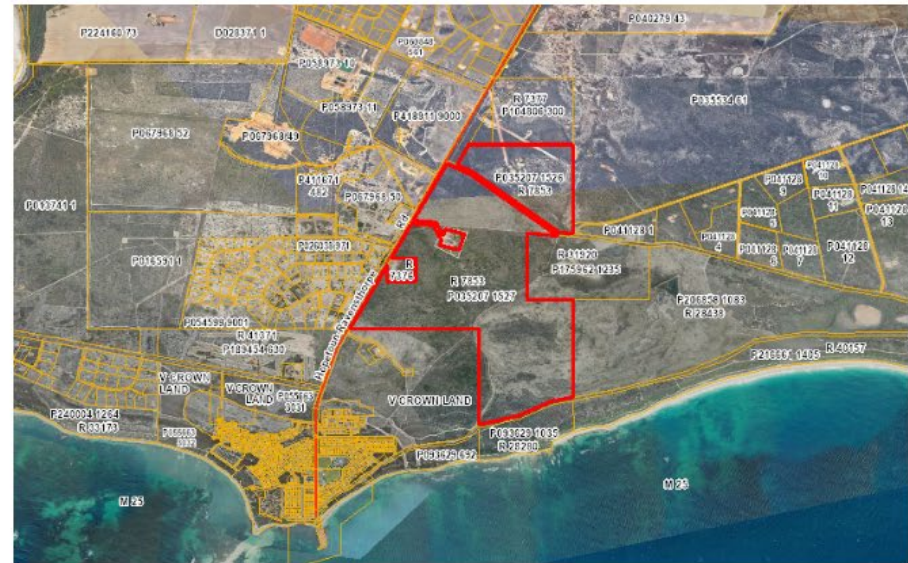
Carried: ____ / ____

Attachment 1 – Reserve details and proposed amalgamation areas

Title Details Plan Details **Reserve Details**

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number	7853
Reserve Name	N/A
File Number	05541-1901-03RO
Legal Area (ha)	411.7491
Status	CURRENT
Current Purpose	COMMON
Class	C
Responsible Agency	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)
Date of Last Change	04/09/2012
Management Orders	N/A
Document Number	N/A
Local Government Authority	SHIRE OF RAVENSTHORPE
Land Use	COMMON
Type	N/A
Notes	N/A
Additional Reserve Information	RESERVE COMPRISES LOTS 1526 & 1527 ON DP35207 (M026463)



[Click to Launch Map Viewer Plus](#)

Attachment 1 – Reserve details and proposed amalgamation areas

LR3159/639

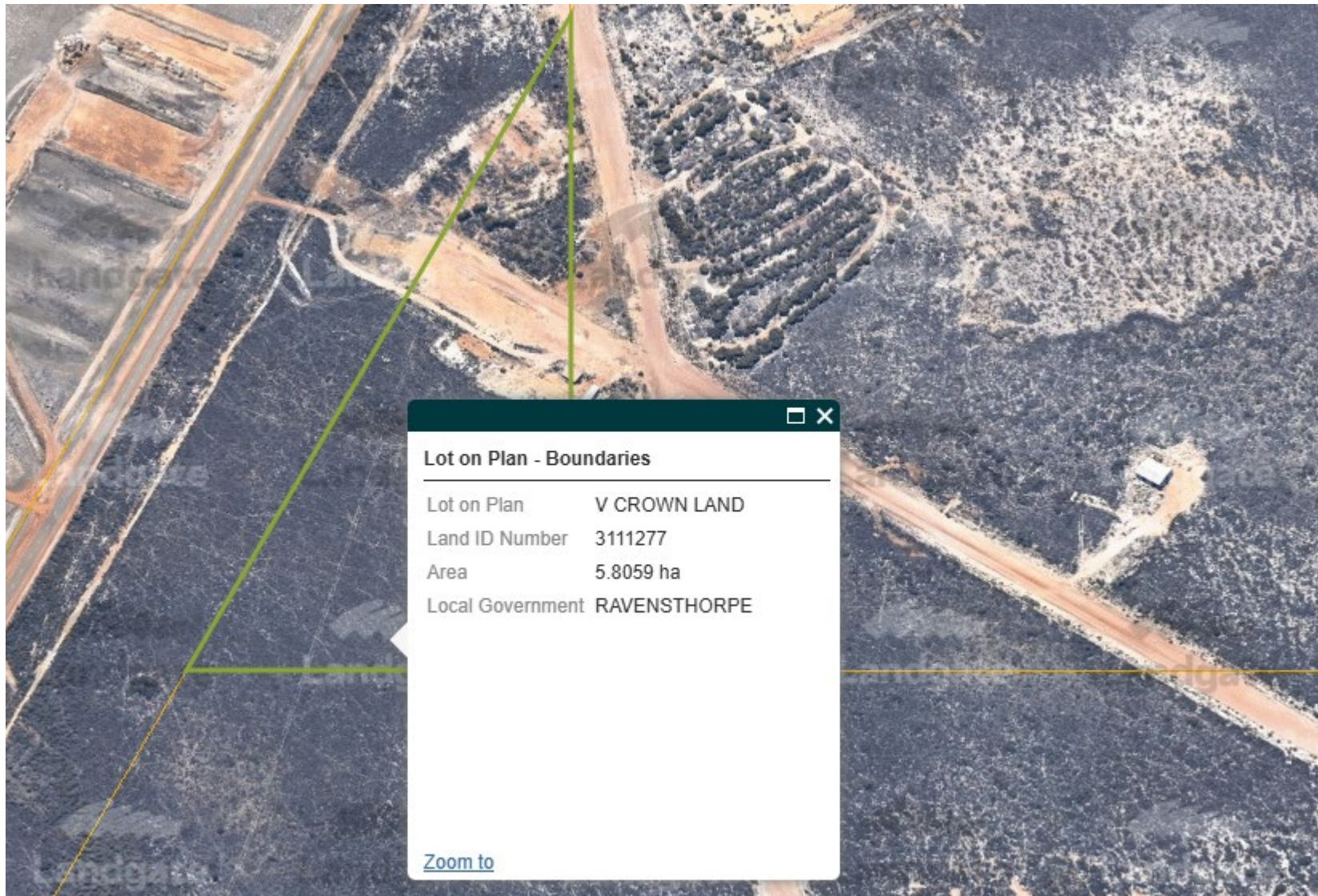
Title Details Plan Details **Reserve Details**

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number	7377
Reserve Name	N/A
File Number	13506-1902-01RO
Legal Area (ha)	64.5499
Status	CURRENT
Current Purpose	AERIAL LANDING GROUND
Class	C
Responsible Agency	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)
Date of Last Change	25/02/2011
Management Orders	SHIRE OF RAVENSTHORPE
Document Number	L502761
Local Government Authority	SHIRE OF RAVENSTHORPE
Land Use	AIRPORT
Type	N/A
Notes	WITH POWER TO LEASE FOR ANY TERM NOT EXCEEDING 21 YEARS, SUBJECT TO THE CONSENT OF THE MINISTER FOR LANDS
Additional Reserve Information	RESERVE COMPRISES LOT 300 ON DP104806



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Lot on Plan - Boundaries

Lot on Plan V CROWN LAND
Land ID Number 3111277
Area 5.8059 ha
Local Government RAVENSTHORPE

[Zoom to](#)



11,945sqm requested of V Crown Land (Total Area 5.5059ha)



13,327sqm requested of Reserve 7853 (total area



24,150sqm requested of Reserve 7853

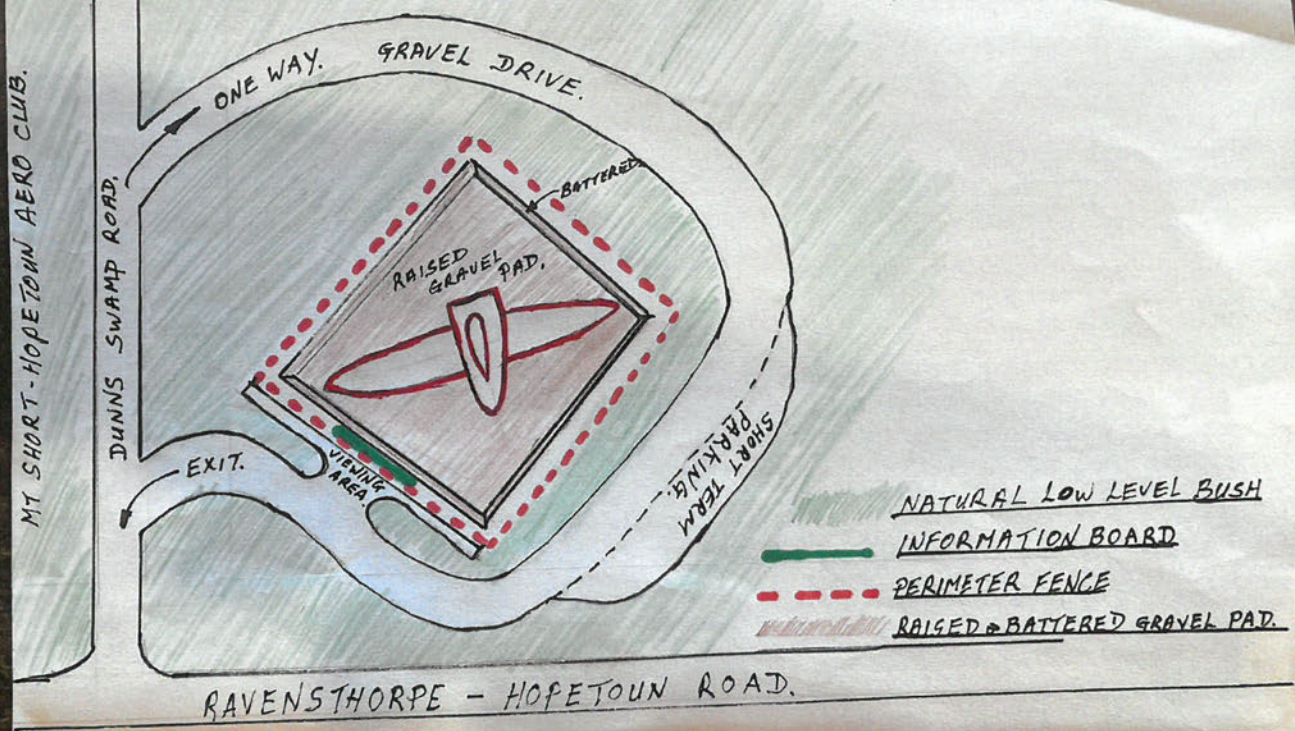
Attachment 2 – Proposed Plane Tail Location



MT SHORT - HOPETOUN AERO CLUB.

DUNNS SWAMP RD ALTERNATIVE.

COLIN HUGHES. 2-7-2025.



RAVENSTHORPE - HOPETOUN ROAD.

ATTACHMENT 12.3.2

12.3.2 RESERVE 47050 – REQUEST TO CHANGE MANAGEMENT ORDER TO INCLUDE POWER TO LEASE

File Reference: N/A
Location: Reserve 47050, West River
Applicant: Executive Manager Projects and Regulatory Services
Author: Natalie Bell
Authorising Officer: Chief Executive Officer
Date: 07 July 2025
Disclosure of Interest: N/A
Attachments: 12.3.2 A. Location Maps
B. Tenure Maps showing Reserve Purpose
Previous Reference: N/A

PURPOSE

1. Council is requested to consider a change in the existing Management Order on Reserve 47050 to include the power to lease.

VOTING REQUIREMENTS

2. Simple Majority

OFFICER RECOMMENDATION

That Council:

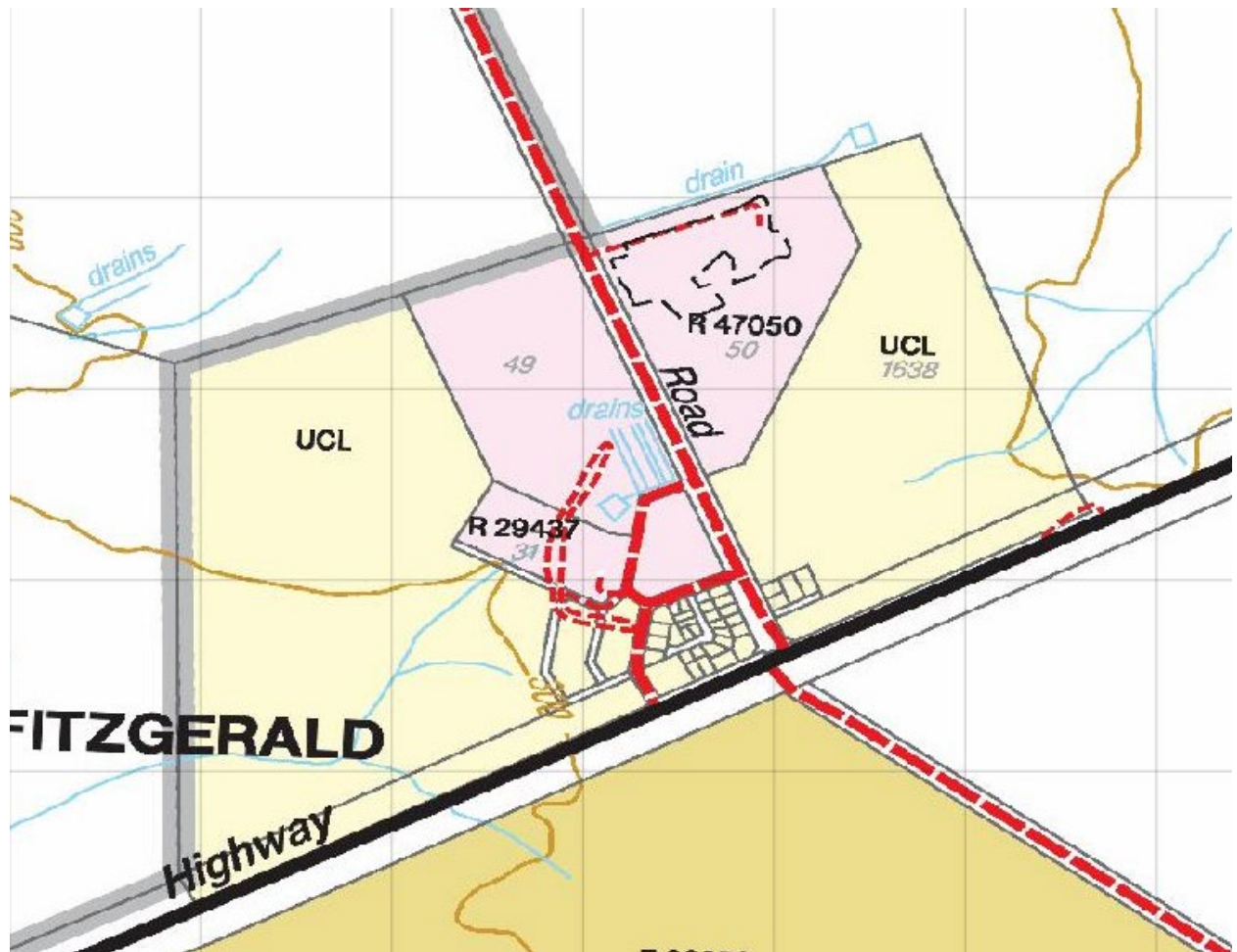
APPROVE a request to be submitted to the Department of Planning Lands and Heritage for the addition of the Power to Lease to its existing Management Order for Reserve 47050, West River.

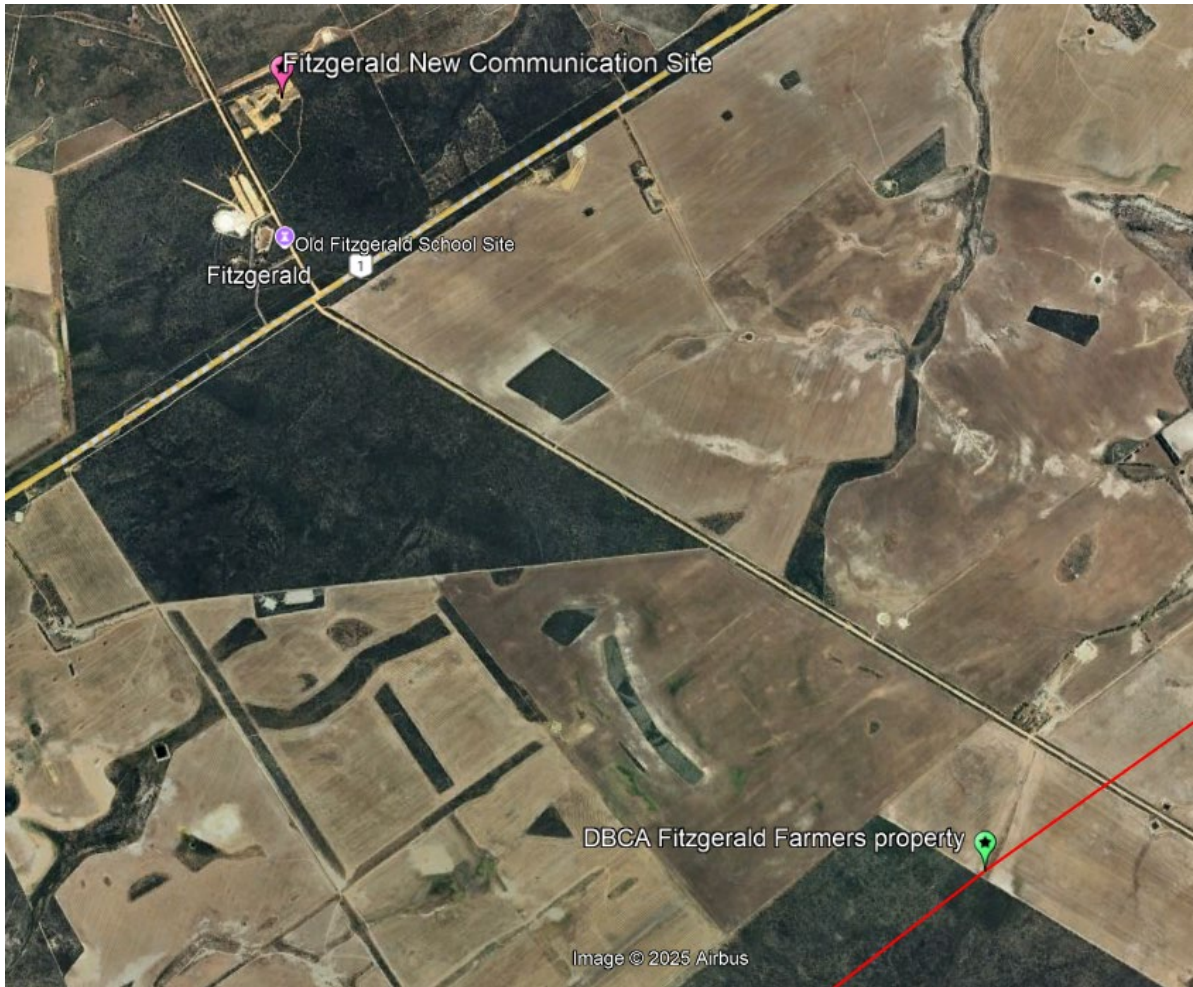
Moved: _____

Seconded: _____

Carried: ___ / ___

ATTACHMENT A – LOCATION MAPS





ATTACHMENT B – Current Purpose

Reserve 47050

Reserve Details			
General Details	Reserve Land Listing	Additional Details	Reserve Report

Reserve Number	47050
Reserve Name	N/A
File Number	01935-2000-01RO
Legal Area (ha)	63.8346
Status	CURRENT
Current Purpose	EMERGENCY WATER SUPPLY
Class	C
Responsible Agency	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)
Date of Last Change	27/03/2003
Management Orders	VEST: SHIRE OF RAVENSTHORPE
Document Number	I425577
Local Government Authority	SHIRE OF RAVENSTHORPE
Land Use	WATER SUPPLY EMERGENCY SERVICES SITE
Type	N/A
Notes	N/A
Additional Reserve Information	N/A



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