



Attachments

Ordinary Meeting of Council

Tuesday, 17 June 2025

Commencing at 6.00pm

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ATTACHMENT 7.1

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 20 MAY 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

OFFICER RECOMMENDATION:

That the minutes and associated attachments of the Ordinary Council Meeting held on 20 May 2025 be CONFIRMED as a true and correct record.

Moved:_____

Seconded:_____

Carried:____/ ____



Unconfirmed Minutes

Ordinary Meeting of Council

Tuesday, 20 May 2025

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council

Meeting

Will be held on Tuesday,

20 May 2025

Commencing at 6.00pm

Located in the

Hopetoun Community Centre

Matthew Bird
Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meetings is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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Unconfirmed Minutes

Mission Statement	<i>To grow our community through the provision of leadership, services and infrastructure.</i>
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1. **DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS**

The Presiding Member declared the meeting open at 6.02pm.

The Presiding Member acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

2. **RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE**

ELECTED MEMBERS

Cr Thomas Major (Shire President) (Presiding Member)

Cr Sue Leighton (Electronic Attendance)

Cr Graham Richardson

Cr Robert Miloskeski

Cr Rachel Gibson

Cr Roger Mansell

OFFICERS

Matthew Bird (Chief Executive Officer)

Natalie Bell (Executive Manager Projects and Regulatory Services)

Paul Spencer (Executive Manager Infrastructure Services)

Les Mainwaring (Executive Manager Corporate Services)

Rod McGrath (Manager Community, Sport and Recreation)

VISITORS

Mr Roy Henrickson, Mr Haydn Bell, Dr Manus Lochner,

Mr Geoff Vivian Esperance Weekender)

APOLOGIES

Mr Haydn Bell asked that Mr Colin Hughes be recorded as an apology.

LEAVE OF ABSENCE

Cr Mark Mudie (Deputy President) via resolution #17/25.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Nil.

5. DECLARATIONS OF INTEREST

The following Declaration of Interests were declared;

Cr Sue Leighton

Report item 12.1.2 Community Development Fund

- Contracted as coordinator for the Ravensthorpe Wildflower Show – Financial interest
- Provided advice to Ravensthorpe District High School re garden at no charge – Impartiality interest

Report item 15.1 737 Plane Tail EOI

- Member of the Mt Short Hopetoun Aero Club – Impartiality interest

Cr Rachel Gibson

Report item 12.1.2 Community Development Fund

- Member of the Munglinup Community Group – Impartiality interest

Cr Robert Miloseski

Report item 12.1.2 Community Development Fund

- Member of the Southerners Sports Club – Impartiality interest
- Member of the Hopetoun Volunteer Fire Emergency Rescue – Impartiality interest
- Member of the Hopetoun Primary School Council – Impartiality interest
- Sponsor of various community groups via local business – Impartiality interest

Cr Tom Major

Report item 12.1.2 Community Development Fund

- Member of the Ravensthorpe Tigers Sports Club – Impartiality interest
- Member of the Ravensthorpe Tennis Club – Impartiality interest

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 15 APRIL 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

COUNCIL DECISION:

Moved by Cr Richardson and seconded by Cr Miloseski

Res # 26/25

That the minutes and associated attachments of the Ordinary Council Meeting held on 15 April 2025 be CONFIRMED as a true and correct record.

Carried 6/0

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Robert Miloseski

- Attended the Anzac Day service in Hopetoun, great event for the Shire.
- Winter sports calendar has commenced and have attended the various sports days.

Cr Roger Mansell

- Nil

Cr Sue Leighton

- Hopetoun CRC committee meeting. The CRC doing great work via its home food service, digital connect training, mental health workshops, mobile STEM program, first nation artwork.
- Attended the various Anzac Day events, well done.

Cr Rachel Gibson

- Attended the Anzac Day events, gunfire breakfast and morning services.
- Attended the Shire's Long Term Financial Plan (LTFP) workshop and found this very informative.
- Attended the Hopetoun Caravan Park long stay information session held jointly by Shire and Caravan Park operators. Great turnout, good work by the Shire and CP owners, good suggestion for regular meetings and newsletter, at the end an attendee formally thanked the Shire and CP owners for holding the session.

Cr Graham Richardson

- Attended the Shire's LTFP workshop.
- Attended the Hopetoun Anzac Day events.
- Attended the Ravensthorpe Community Building "Mrs Brown Birthday party" event, very good cameo and a good event.

Cr Tom Major

- Attended the Hopetoun Anzac Day event, well done to all involved.
- Attended the Shire's LTFP workshop.
- Regular monthly CEO and Shire President meeting.
- Attended the May Corporate Discussion workshop.
- Participated in the Winter Sports weekend event programs.
- Attended the Ravensthorpe Hopetoun Future Fund board meeting where we considered this year's grant applications.
- Attended the Ravensthorpe Community Building "Mrs Brown Birthday party" event, great job.
- Attended the Shire information stand at the Ravensthorpe markets.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil

12.1 EXECUTIVE SERVICES

12.1.1 RAVENSTHORPE TOURISM ADVISORY GROUP

File Reference:	N/A
Location:	N/A
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	13 May 2025
Disclosure of Interest:	Nil
Attachments:	12.1.1 RTAG Nominees 12.1.2 Draft RTAG Terms of Reference
Previous Reference:	N/A

PURPOSE

1. To request Council endorse the nominations for the Ravensthorpe Tourism Advisory Group as per Attachment 12.1.1 and endorse the revised Terms of Reference in Attachment 12.1.2.

BACKGROUND

2. Council endorsed the establishment of the Tourism Advisory Group at the February 2025 OCM via resolution number 04/05 as per below;

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Leighton

Resolution #04/25

That Council APPROVE:

1. ***The establishment of the Ravensthorpe Tourism Advisory Group as detailed in the draft Terms of Reference as per Part 5 Administration of the Local Government Act 1995; and***
2. ***The Chief Executive Officer to allocate appropriate resources and establish the new group as a priority.***

Carried 6/0

3. Shire officers promoted the new group to the local community seeking 3 local industry/business representatives and for local groups to nominate their respective representatives.

COMMENT

4. The list of RTAG nominees is included in Attachment 12.1.1 and includes a broad mix of local business, tourism, community and sporting groups, arts, state government departments drawn from across the Ravensthorpe district.
5. Shire officers and Council representative will administer and chair the meetings.
6. There were only 3 local business nominations received for the 3 available spaces.
7. A Councillor must also be nominated for the group and discussion was undertaken by Council at the recent May Corporate Discussion workshop. Cr Leighton was proposed as the Council representative and Cr Miloskeski as the proxy representative.
8. The RTAG terms of reference have also been revised as per Attachment 12.1.2 to include a representative from each of the Ravensthorpe Wildflower Show and the Department of Biodiversity Conservation and Attractions (DBCA).

9. As this is a Committee of Council, all Councillors are welcome to attend the RTAG meetings as observers.
10. The RTAG is advisory in nature. The Advisory Group proposes recommendations to the Council, which retains the decision-making authority.

CONSULTATION

11. All Councillors and Executive Team.

STATUTORY ENVIRONMENT

12. The proposed committee of council is to be established as per Part 5 Administration of the Local Government Act 1995. The proposed committee of council adheres to the following sections of the Act as per;
 - a. s5.9 (2) types of committees - "a committee is to comprise (c) council members, employees and other persons".
 - b. s5.16 (1) delegation of some powers and duties to certain committees - "a local government may delegate to a committee any of its powers and duties other than this power of delegation", and
 - c. s5.17 (1) limits on delegation of powers and duties to certain committees "a local government can delegate (c) to a committee referred to in section 5.9(2)(c) any of the local government's powers or duties that are necessary or convenient for the proper management of i) the local government's property; or ii) an event in which the local government is involved".

POLICY IMPLICATIONS

13. Nil.

FINANCIAL IMPLICATIONS

14. Any recommendations for expenditure made by the RTAG will be considered by Council on a case by case basis.

RISK MANAGEMENT

15. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational) That Shire tourism and marketing activities do not reflect local business aspirations	Possible	Moderate	Medium	Formation of the RTAG will provide Council with local business and stakeholder advice to guide tourism investments.

ALTERNATE OPTIONS

16. Council may revise any or all of the draft Terms of Reference and/or nominate a different Council representative.

STRATEGIC ALIGNMENT

17. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.2	Community groups function well with strong volunteer effort and feel supported by the community
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

18. Absolute Majority

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Miloseski

Res # 27/25

That Council **APPROVE**;

1. The revised Ravensthorpe Tourism Advisory Group Terms of Reference as per Attachment 12.1.2,
2. The nominations of local industry and groups as presented in Attachment 12.1.1 to form the Ravensthorpe Tourism Advisory Group; and
3. Councillor Leighton as the Council representative and Cr Miloseski as the proxy delegate to the Ravensthorpe Tourism Advisory Group.

Carried 6/0

12.1.2 COMMUNITY DEVELOPMENT FUND APPLICATIONS 2025/26

File Reference:	N/A
Location:	N/A
Applicant:	N/A
Author:	Manager Community, Sport and Recreation
Authorising Officer	Chief Executive Officer
Date:	13 May 2025
Disclosure of Interest:	Nil
Attachments:	12.1 Confidential CDF 12.1 Applications Officer Recommendation
Previous Reference:	Nil

PURPOSE

1. The report seeks Council consideration for the awarding of grants under the 2025/26 Community Development Fund.

BACKGROUND

2. Each year the Shire of Ravensthorpe makes available a local community grant scheme called the Community Development Fund (CDF) as per Council Policy G20.
3. At the February 2023 Ordinary Council Meeting, Council endorsed a revised CDF Policy G20 as per Resolution number 02/23.
4. The revised policy included an increase in funds allocation equivalent to up to 1.5% of the rate revenue of the previous year. Other amendments included the creation of four categories for funding with each category having a specific community focus, maximum funding level, and application and acquittal requirements. The categories considered as part of this annual funding round include;
 - a. **General Community Grants;** local community groups and not for profit organisations may apply for funding for projects and activities that benefit communities within the Shire up to a maximum of \$3,500.
 - b. **Community Events;** local community groups may apply for up to a maximum of \$5,000 for events that are targeted primarily at a local audience. Community events may create increased vibrancy, activate local places, and/or target specific groups within the local community.
 - c. **Major Events;** event organisers may apply for up to a maximum of \$10,000 for events that are delivered within the Shire and have significant economic benefit to the Ravensthorpe community during non-peak visitor periods to encourage additional economic visitor spend during shoulder and low seasons. Eligible events include, but not limited to sporting, recreational, music, cultural, food and wine, special interest, and business meetings that have the potential to attract visitation from outside the region.
5. In addition, under the **Shire President Donations** category, local community groups may apply for up to \$750 at any time of the year from a limited pool as approved by Council which assists to cover any applications that may not qualify for the other CDF categories.
6. At the August 2024 Ordinary Council Meeting, Council endorsed a further revision to the CDF G20 Policy as per Resolution number 67/24, to allow multiple applications from the one entity in a given year, however no more than one per each category (General Community, Community Event, Major Event).

7. All applications received will be considered by Council as part of the competitive assessment process, however, applicants should be aware that if the CDF is over-subscribed in a given year then multiple applications may not be successful.
8. The CDF program was open to receive applications in March 2025. The CDF program was promoted via Shire communication channels, Community Spirit newsletter and shared to local Facebook media.

COMMENT

9. A total of 23 applications were received from eligible local community groups as per the below Table 1 with eleven (11) General Community, seven (7) Community Event and five (5) in the Major Event category application.

TABLE 1 – 2025/26 CDF GRANT APPLICATIONS SUMMARY

CDF category	Applicant Organisation	Project Description	\$ requested to max in Category
General Community	Ravensthorpe Historical Society	Dedicated laptop computer with associated software to service visitor centre patrons.	\$1,500.00
General Community	Ravensthorpe Wildflower Show	Town hall hire for the annual Wildflower Show and bus expenses for educational field trips	\$1,800.00
General Community	Ravensthorpe Tigers Football & Sports Club	Gear Up the Future (to purchase sports equipment for training and game days)	\$3,202.00
General Community	Ravensthorpe Tennis Club	Tennis Coaching Term 4, 2025	\$3,500.00
General Community	Munglinup Golf Club	Purchase of replacement commercial fridge	\$3,500.00
General Community	Ravensthorpe District High School	Horticultural Garden / Refrigeration Project	\$3,500.00
General Community	Ravensthorpe District Art Group	Pottery Shed and kiln improvements.	\$3,500.00
General Community	Liberty Arts	Liberty Arts Performing Arts Workshops	\$3,500.00
General Community	Windspray Arts (submitted \$3,887)	Windspray Arts Shire Rates and installation of fireplace	\$3,500.00
General Community	Hopetoun Clay Target Club	Kitchen upgrade	\$3,500.00
General Community	Hopetoun CRC	Purchase of STEM Equipment for Hopetoun Library	\$3,500.00
Community Event	Ravensthorpe CRC	Community Connections & Personal Growth (July to December 2025)	\$4,540.00
Community Event	Hopetoun CRC	Exploring Connections – (1) Exploring geometry of plants ^ oceans, and (2) Exploring cyclic patterns through weaving (September 2025 to January 2026)	\$4,960.00

Community Event	Ravensthorpe District Arts Group	The Fitz Gallery 2025 Annual Community Art Exhibition (20 June to 4 July, 2025)	\$5,000.00
Community Event	Hopetoun VFES	Bushfire Prevention Fun Afternoon (31 August 2025)	\$5,000.00
Community Event	Ravensthorpe Regional Arts Council	Balmy Nights – a vibrant community music event hosted at the Hopetoun Youth & Arts Space (21 November, 2025)	\$5,000.00
Community Event	Munglinup Community Group	Munglinup Football Exhibition Match (12 July 2025)	\$5,000.00
Community Event	Hopetoun Progress Association	Catchya for a Groyne – a free annual community event at the Hopetoun Groyne (February, 2026)	\$5,000.00
Major Event	Hopetoun Progress Association	Marine Week 2025 (10 to 15 August)	\$10,000.00
Major Event	Hopetoun Clay Target Club	The annual Qualup Bell DTL Carnival (10 to 12 October, 2025)	\$10,000.00
Major Event	Southerners Sporting Club	Hopetoun Fishing Classic Competition (27 to 28 February 2026)	\$10,000.00
Major Event	Ravensthorpe Car Club	Street to Strip motor sport event (28 Feb to 1 Mar, 2026)	\$10,000.00
Major Event	Southerners Sporting Club	MND Fundraiser Southerners Home Game (28 June 2025)	\$10,000.00
		Total	\$119,002

10. Council reviewed and assessed the CDF applications at the Corporate Discussion Meeting held on 6 May 2025, which formed the basis of the Officer Recommendation contained as Confidential Attachment 12.1 within this report.
11. Once approved by Council, Shire officers will publish details of the applications received, inform applicants on the outcome of their applications, and budget for the 2025/26 period accordingly.

CONSULTATION

12. Councillors, Executive team and applicants where further information was requested by Council.

STATUTORY ENVIRONMENT

13. Nil.

POLICY IMPLICATIONS

14. The Community Development Fund is administered as per Council Policy G20 – Community Development Fund.

FINANCIAL IMPLICATIONS

15. As per Council Policy G20 up to 1.5% of the rate revenue of the previous financial year (2024/2025) is to be made available under the Community Development Fund. For the 2025/26 period this equates to a notional maximum of \$90,000 ex GST less the amount

allocated to the adhoc Shire President's Donation grants category which currently had \$10,000 allocated for this financial year.

16. Therefore, about \$80,000 would be available for allocation for the 2025-2026 financial year for the three CDF categories of (1) General Community, (2) Community Event and (3) Major Event.
17. A total of \$119,002 in funds was requested under the 2025/26 CDF grant application process.
18. Council may award up to the total amount of \$80,000 as part of the adoption of the annual budget process. Last financial year the allocated amount was \$71,000.

RISK MANAGEMENT

19. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational & Financial; The awarding of the CDF program and budget allocation is not formally endorsed by Council.	Unlikely	Moderate	Medium	The CDF is an annual funding program expected from the local community groups. Council to consider application and endorse awarding.

ALTERNATE OPTIONS

20. Council may endorse the officer recommendation or elect to support or not support its own selections.

STRATEGIC ALIGNMENT

21. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
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Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

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Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
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5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

22. Absolute Majority

OFFICER RECOMMENDATION

That Council ENDORSE:

- 1. The CDF Officer Recommendation for support as per Confidential Attachment 12.1 and**
- 2. The Chief Executive Officer to advise each group of the status of their application.**

The Presiding Member declared that this item will be considered later in the meeting under section 15 – Behind Closed Doors, in order for Council to consider the confidential officer recommendation.

12.2 CORPORATE SERVICES

12.2.1 RATING STRATEGY POLICY AND DIFFERENTIAL RATES 2025-2026

File Reference:	RV.RC.001
Location:	N/A
Applicant:	N/A
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	13 May 2025
Disclosure of Interest:	Nil
Attachments: 12.2.1	Objects and Reasons 2025-2026 Draft LTFP 2025/26 – 2035/36
Previous Reference:	Nil

PURPOSE

1. This report recommends that Council adopt the 2025/2026 differential rates for the purpose of advertising.

BACKGROUND

2. Council adopted a system of differential rating for the first time in the 2015/2016 financial year.
3. As part of the budget setting process for 2025/2026 council will consider a continuation of differential rating, noting that as part of the differential rating process as it stands, ministerial approval will be required prior to rates being struck for the year.

COMMENT

4. Section 6.36 of the *Local Government Act (1995)* allows Council to implement a system of differential rating subject to public advertising, adoption by Council, and approval from the Minister for Local Government, Sport and Cultural Industries, before being applied.
5. The Act allows for differential rates to be applied to help overcome issues where the land use within a rating category has a differing contributory cost to Council and therefore rates in the dollar applied are varied. The use of differential rating helps to ensure equity of contribution within the rating system.
6. In recent years the Shire had been experiencing a growing local economy with strong mining activity from two operational mines, however in February 2024 the Shire was advised of a slowing of activity in both nickel and lithium, then the nickel mine closed operations with a loss of almost 500 jobs by mid-2024, the lithium mine was soon to follow moving into care and maintenance by early 2025. This downturn has had an immediate impact on local government services such as airport passenger numbers, commercial waste volumes and childcare places. This has resulted in a loss of net revenue to the shire from the airport of at least \$1.7M within 12 months representing a drop in total revenues of about 14%.
7. During this period 4 jobs from airport/ranger services have been reduced and all other airport contract works have been reviewed down to a minimum level to retain CASA airport certification. To close the airport completely would put the shire in an unenviable position of requiring millions of dollars at a latter time to reopen to a level of safety standard meeting current CASA certification requirements. The heavily subsidised Childcare services have been transferred to a specialist rural provider, health services have been outsourced, investment into capital reserves has been minimised for 2 years and further savings of \$220,000 will be sought across all other local government programs and services in 25/26, with further savings

again needed in 26/27 to avoid the shire going into a deficit situation. These final savings may involve the downgrading of current services to the public whilst noting the priorities of roads and emergency service activities.

8. At the budget workshops held 29 August 2025 and 6 May 2025, it was indicated in the Draft Long Term Financial Plan (LTFP) that shire needed to make some significant cut backs during the next two years, if rates rises are not to exceed 5% in the short term and the shire is to avoid significant financial difficulties affecting operations.
9. The annual 2025 revaluation of Unimproved Values by the Valuer Generals Office has revealed an increase in land values of rural +20.28% (LY +30%) and mining +3.6% (LY +8%). Whilst a general rating yield increase will be set for rural at 5% it is envisaged that some amount of variation will occur across different rural sectors due to non-uniform valuation increases. That is, whilst the aggregate of valuations has risen by 20.28%, some land areas will rise in value more than others therefore the rural rate burden will shift according to those relativities.
10. The budget process uses a zero-based budget approach where every line item is examined for the content of last years' experience to provide a predictive analysis together with seeking further opportunities for an additional net reduction of at least \$220,000 in expenditure on top of changes that have already been made from the effect of the economic downturn. New initiatives will still be considered, however in the context that further cuts will be required elsewhere for the coming year.
11. The objects and reasons for the differential rating model remains consistent from 2024/2025 where Ministerial Approval was last granted.
12. The proposed model attached delivers an overall increase in rate income for 2025/2026 of approximately 5% (an increase 0.5% from last year's 4.5%). This slight percentage increase of 0.5%, notwithstanding the significant loss of revenues being faced by the shire as a direct result of the mining downturn, is quite generous when all things are considered. There may be some community objection to changes of services over the next 12-24 months, however the alternative to maintaining all existing operations would have been a significant increase in rates well above acceptable levels in this community.
13. LTFP Policy of Rating Strategy - Key elements of the 2025/2026 and beyond LTFP Rating Strategy are that proposed rate increases have increased to an overall yield of +5% for the next two years in response to the shires immediate financial situation, then dropping back to +4.5% in outer years. The shire will be closely reviewing the directions of the LTFP Rating Strategy annually prior to each budget, in order to constantly review the rating strategy and any further operational changes that are needed to maintain a prudent financial direction. As always when considering priorities, the Shire references the latest information from the community plan and corporate business plan to deliver on the clear priorities, processes, plans, budget resource priorities, direction on land use, infrastructure, services, asset management, operations, planning and workforce requirements.
14. The proposed year on year overall rate yield has increased by 5% (\$6.017M to \$6.320M) compared to last year, however this will not be uniform across all differential rating categories because of growth or reduction in each category. UV rates in the dollar have been adjusted downwards, when UV revaluation increases were processed, such that the calculated \$ yield remains at 5%.

15. The proposed rates in the dollar for 2025/2026 are outlined below and in the attached model:

RATING CATEGORY	2024/25 RATE Cent in \$	2025/26 RATE Cent in \$
GRV Residential	12.3276	12.9734
GRV Commercial	15.1340	16.1125
GRV Industrial	15.1340	16.1125
GRV Transient Workforce / Short Stay	31.6389	33.2208
Unimproved Valuation	0.003869	0.003377
UV Mining Tenements	0.240386	0.243744
<u>Minimum Rates</u>		
GRV Residential/Commercial/Industrial	\$1,026	\$1,077
GRV Transient Workforce / Short Stay	\$1,026	\$1,077
Unimproved Valuation	\$1,026	\$1,077
UV Mining Tenements	\$1,026	\$1,077

CONSULTATION

16. Nil.

STATUTORY ENVIRONMENT

17. *Local Government Act 1995* - Sections 6.33, 6.35 and 6.36.

POLICY IMPLICATIONS

18. Nil.

FINANCIAL IMPLICATIONS

19. It is estimated the overall rate yield, based on the proposed rates in the dollar, in 2025/2026 will be \$6.320 million (LY \$6.017M +5%).

20. 1% of rates is worth about \$63,000 for additional project initiatives.

RISK MANAGEMENT

21. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	likely	Major	High	Set a sufficient rate to meet budget deficit
Reputational	Possible	Moderate	Medium	Insufficient rate increase will cause future rating shocks

ALTERNATE OPTIONS

22. Council may vary the proposed increased yield from #303,000.

STRATEGIC ALIGNMENT

23. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.3	The towns of the Shire have attractive streetscapes in keeping with local character

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.4	Energy is used efficiently and there is an increased use of renewable energy in the Shire

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.4	The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

24. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Major

AMENDED MOTION

Endorsed via Res # 28/25

Moved by Cr Gibson and seconded by Cr Miloseski to add Point 6 as per the below motion.

That Council:

1. Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2025/26 budget.

	<u>Cost in \$</u>	<u>Minimum</u>
GRV Residential	0.129734	\$1,077.00
GRV Commercial	0.161125	\$1,077.00
GRV Industrial	0.161125	\$1,077.00
GRV – Transient Workforce Camps / Short Stay Accommodation	0.332208	\$1,077.00
UV - Rural	0.003377	\$1,077.00
UV – Mining	0.243744	\$1,077.00

2. Adopt the Objectives and Reasons for the Proposed Differential rates for 2025/2026
3. Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days
4. Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.
5. Adopt the draft Long Term Financial Plan 2025/26 to 2035/36 as the policy of rating strategy, plus addendum of LTFP assumptions including rates.
6. To set a 4.95% increase of rating yield from last year and to revise the rates in the dollar at point 1 to support that increase.

	<u>Cost in \$</u>	<u>Minimum</u>
GRV Residential	0.129672	\$1,077.00
GRV Commercial	0.161048	\$1,077.00
GRV Industrial	0.161048	\$1,077.00
7. GRV – Transient Workforce Camps / Short Stay Accommodation	0.332050	\$1,077.00
UV - Rural	0.003375	\$1,077.00
UV – Mining	0.243628	\$1,077.00

Carried 4/2

Cr Major and Cr Richardson opposed.

12.2 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – APRIL

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer: Executive Manager Corporate Services
Date: 5 May 2025
Disclosure of Interest: Nil
Attachments: 12.2.2 Creditors List of Accounts Paid April 2025
Credit Card Transactions to 01 April 2025
Fuel Card Transactions April 2025
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/04/2025 – 30/04/2025.

2024/2025						
Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Total Creditors	Payroll
Jul	17,790	1,293,044	105,982	12,502	1,429,318	377,723
Aug	11,617	584,755	137,072	4,563	738,007	365,425
Sep	6,118	699,166	50,146	8,503	763,934	440,523
Oct	10,460	788,134	64,705	11,999	875,299	507,921
Nov	8,520	632,429	58,225	13,603	712,777	369,762
Dec	8,716	519,297	47,915	10,646	586,574	344,413
Jan	6,386	1,081,650	619	3,202	1,091,856	351,326
Feb	10,133	578,659	198,515	2,532	789,839	367,581
Mar	6,850	427,994	100,500	7,867	543,212	370,626
Apr	11,557	696,509	73,434	7,443	788,943	504,948
May	0	0	0	0	0	0
Jun	0	0	0	0	0	0
Total	98,147	7,301,638	837,113	82,860	8,319,758	4,000,247
23/24	186,555	12,324,178	1,020,367	106,440	13,637,540	4,948,850
22/23	114,562	12,445,050	943,431	81,842	13,584,885	4,162,759
21/22	109,610	11,455,728	1,217,128	101,107	12,883,572	4,057,812
20/21	219,357	8,442,181	965,406	135,103	9,762,047	3,790,863

COMMENT

3. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and

which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

4. Accountant and Executive Manager Corporate Services.

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Leighton

Res # 29/25

That Council:

Pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996, the payment of accounts for the month of April 2025 be NOTED.

Carried 6/0

12.3 PROJECT AND REGULATORY SERVICES

12.3.1 ENDORSEMENT OF BUILDING ENVELOPE PLAN – 4645 RAVENSTHORPE-HOPETOUN ROAD

File Reference:	Nil
Location:	4645 Hopetoun-Ravensthorpe Road
Applicant:	Albany Mapping and Surveying Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	2 May 2025
Disclosure of Interest:	Nil
Attachments: 12.3.1	Subdivision Application Plan B
Previous Reference:	Nil

PURPOSE

1. For Council to review and endorse the Subdivision's Building Envelope Plan (as attached) to ensure proper siting of any development.

BACKGROUND

2. The owner of 4645 Hopetoun-Ravensthorpe Road is currently subdividing their property which has the approval of the Western Australian Planning Commission.
3. As part of the Western Australian Planning Commission requirements, a plan is to be prepared with the Shire, identifying the building envelopes for the two (2) lots that are being created. See below.
 6. Prior to commencement of subdivisional works, a detailed plan identifying building envelope(s) on all lots on the approved plan of subdivision is to be prepared in consultation with the local government to ensure the appropriate siting of development. (Local Government)

COMMENT

4. The land in question is zoned 'rural' under the Shire of Ravensthorpe Local Planning Scheme No. 6 (Amendment 3) (the Scheme).
5. The Shire Planner, Richard Hindley, has confirmed the Plan submitted aligns with the Scheme.
6. Any future development will be required to be consistent with the Scheme and any other relevant statutory obligations and National Construction Code requirements.

CONSULTATION

7. Shire Planner
8. Executive Team
9. WAPC

STATUTORY ENVIRONMENT

10. State Planning Policy 2.5 - Rural Planning
11. Shire of Ravensthorpe Local Planning Scheme No.6 (Amendment 3)

POLICY IMPLICATIONS

12. LPP 3 Outbuildings
13. LPP 4 Housing

FINANCIAL IMPLICATIONS

14. Nil.

RISK MANAGEMENT

15. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational	Unlikely	Minor	Very Low	Compliance with all required planning policies and schemes.

ALTERNATE OPTIONS

16. Nil due to compliance with the Shire Local Planning Scheme No6 (Amendment 3).

STRATEGIC ALIGNMENT

17. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.1	The Shire of Ravensthorpe has appropriate housing choice available to the community
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.2	Water conservation and water harvesting opportunities are maximised

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
------	---------------------------

5.2	The Council ensures its decisions are well informed and considered
Item	Objectives and Strategies
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

18. Simple Majority

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Richardson

Res #30/25

That Council:

ENDORSE the 'Subdivision Application Plan B' outlining the proposed building envelopes for the property subdivision at 4645 Hopetoun-Ravensthorpe Road.

Carried 6/0

12.3 PROJECTS AND REGULATORY SERVICES

12.3.2 HAMERSLEY INLET CAMP GROUND – ADDITION TO LAND USE REQUEST TO DPLH

File Reference:	N/A
Location:	Hamersley Camp Ground
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	01 May 2025
Disclosure of Interest:	N/A
Attachments: 12.3.2	Tenure Map showing Reserve Proposed Business Case
Previous Reference:	N/A

PURPOSE

1. Council is requested to consider an additional land use for the Hamersley Inlet campground to include TOURISM to the purpose of reserve 17544. This will enable the camp ground use to be increased from RV style accommodation only to chalet type accommodation to provide better access to the Fitzgerald River National Park and increased visitor numbers for the Shire.

BACKGROUND

2. The Shire of Ravensthorpe currently manages the Hamersley Reserve Inlet (Reserve No. 17544) within Fitzgerald River National Park under the control of a Management Order. This Management Order states that the purpose of the Reserve is for 'Camping' only and the Shire is formally seeking approval to amend the Management Order to allow for 'Tourism' to be included as an additional purpose. The intent behind this proposed amendment is that the Shire would like to consider a wider range of tourism accommodation development options within the Reserve.
3. The Shire is seeking to amend the Management Order for the following reasons:
 - Arcadium and First Quantum Minerals have both this year announced care and maintenance for their respective projects around Ravensthorpe resulting in approximately 830 job losses which have had significant impacts to the economic and social well-being of the local community situated within the Shire.
 - The Ravensthorpe economy is dominated by local mining which represents 74% of the Shire's gross revenue output and the Shire, through our recent Strategic Community Plan, is prioritising diversification of the local industry base with a focus on developing sustainable tourism that delivers economic value.
 - The Fitzgerald River National Park has been noted as a key tourism attraction, which has the potential to reach iconic status for Western Australia similar to the Nornalup National Park with the Tingle forest near Walpole. To achieve this, would require greater leverage and development of the Hamersley Inlet, which is identified as a key tourism goal within the Shire's Tourism Strategy 2023.
 - In 2010, a concept for a redevelopment of the Hamersley Inlet Reserve was commissioned by the Department of Environment and Conservation. While this concept did not progress for a several reasons, it signalled the intent to increase the tourism offerings within the Reserve including development of established accommodation.

- Tourism WA supports this proposal as it aligns with the objectives of the National Park Tourism Experience Development (NPTED) Program which it is implementing in partnership with the Department of Biodiversity, Conservation and Attractions (DBCA).

COMMENT

4. The Shire is interested in developing unique tourism accommodation that is compatible and compliments the existing ecological value of Fitzgerald River National Park. The focus is currently on developing an eco-accommodation development with waterfront views overlooking the Hamersley River Inlet which presents as a unique investment opportunity in a highly sought-after location to attract higher yielding visitors. The Hamersley Inlet Reserve currently has an existing campground and there is another bookable campground (DBCA's Four Mile Beach) within the National Park that caters for the low-cost travellers, however there are no alternative forms of accommodation for visitors who do not wish to camp.

CONSULTATION

5. Executive Management Team
6. Council
7. Tourism WA

STATUTORY ENVIRONMENT

8. *Land Administration Act (1997)*

POLICY IMPLICATIONS

9. Nil.

FINANCIAL IMPLICATIONS

10. The Shire will need to cover any costs associated with the application and advertising of the request.

RISK MANAGEMENT

11. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Rare	Minor	Low	Costs for request a change in use minimal
Reputational	Possible	Minor	Low	Business Case provided by Tourism WA in support
Environmental	Possible	Moderate	Medium	Where an MO is granted any future project will require planning and Shire control

ALTERNATE OPTIONS

12. The Councillors do not support the request to change the Management Order.

STRATEGIC ALIGNMENT

13. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2024-28.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.1	Maximised resource recovery from waste and safe disposal of residual waste
4.2	Water conservation and water harvesting opportunities are maximised
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.4	The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

14. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Mansell

Res # 31/25

That Council:

APPROVE a request to be submitted to the Department of Planning Lands and Heritage for an additional land use for the Hamersley Inlet campground to include TOURISM to the purpose of reserve 17544.

Carried 6/0

12.3 EXECUTIVE SERVICES

12.3.3 RESERVE 35379, LOT 461 – EXCISION AND AMALGAMATION INTO LOT 25270

File Reference:	N/A
Location:	45 Canning Boulevard, Hopetoun
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	02 May 2025
Disclosure of Interest:	N/A
Attachments: 12.3.3	Tenure Map showing Reserve
Previous Reference:	N/A

PURPOSE

1. Council is requested to consider excising Lot 461 on DP 214127 from Reserve 35379 and that Lot 461 is amalgamated into Reserve 25270.

BACKGROUND

2. The Shire of Ravensthorpe currently manages Reserve 35379 for the purpose of 'recreation' and 'parklands' under the control of a Management Order. Part of the reserve, being Lot 461, is a vacant lot adjacent to the existing Hopetoun Beachside Caravan Park. The Shire would like to amalgamate Lot 461 into Reserve 25270, for which it currently has a Management Order with the Power to Lease.
3. The Shire's request is based on providing an expansion opportunity for the caravan park and provide a more cost-effective offering for visitors to the Shire in lieu of the existing 48hr rest area. The intent behind this proposed amendment is that the Shire would like to consider a wider range of tourism accommodation development options within the Reserve whilst maintaining its RV friendly status in Hopetoun.
4. The Shire is seeking to amend the existing Management Orders through and excision and amalgamation for the following reasons:
 - The Shire would like to increase its tourism opportunities, particularly given the downturn in mining with the 2 most significant mines in the Shire going into care and maintenance.
 - Hopetoun is becoming more popular with RV and visitors passing through to regions such as Esperance. The Shire would like to capitalise on the growth but currently has little ability to do so. The growth in the RV market has been highlighted in the Shires 2023 Tourism Strategy. The ease of which this market can be catered for without a significant and unviable capital asset spend, is the first short-medium term step in the tourism strategy.
 - The Shire supports the land being used for low-cost RV use and that this be managed by the Caravan Park Operator. Initially the area will be opened up for low cost RV sites to attract short term visitors to the area which has world renowned biodiversity including a biosphere and the Fitzgerald River National Park.

COMMENT

5. The Shire is interested in developing unique tourism accommodation offerings that is compatible and compliments the existing local business offerings but can continue to attract the main visitor type to the area through low cost RV and camping options. The Shire supports

local business through the opportunity to manage and provide benefits through increased visitor offerings.

CONSULTATION

- 6. Executive Management Team
- 7. Council
- 8. Local Business
- 9. Community Groups

STATUTORY ENVIRONMENT

- 10. *Land Administration Act (1997)*

POLICY IMPLICATIONS

- 11. Nil

FINANCIAL IMPLICATIONS

- 12. Due to the current status as a class A Reserve, the proposal is required to be advertised in the West Australian, pursuant to section 42(5) of the Land Administration Act at an approximate cost of \$2,000.00.

RISK MANAGEMENT

- 13. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Financial	Rare	Minor	Low	Costs to be recovered through a lease agreement
Reputational	Possible	Minor	Low	Community consultation
Environmental	Unlikely	Minor	Low	Area is cleared for fire control purposes

ALTERNATE OPTIONS

- 14. The Councillors do not support the request to changes to the Management Orders or amalgamation of Lot 461 into Reserve 25270.

STRATEGIC ALIGNMENT

- 15. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2024-28.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.1	Maximised resource recovery from waste and safe disposal of residual waste
4.2	Water conservation and water harvesting opportunities are maximised
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.4	The Shire of Ravensthorpe is known as a good employer, and staff have the capacity and skills to deliver identified services and strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

16. Simple Majority

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Mansell

Res # 32/25

That Council:

1. **APPROVE** a request to be submitted to the Department of Planning Lands and Heritage for the excision and amalgamation of Lot 461 into reserve 25270.
2. **APPROVE** costs associated with the advertising and administration associated with the application.

Carried 6/0

13. MEMBERS NOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Leighton

Res # 33/25

That Council move behind closed doors to consider items 12.1.12, 15.1 and 15.2.

Carried 6/0

Members of the public gallery left the Chambers at 6.22pm.

File Reference: N/A
Location: N/A
Applicant: N/A
Author: Manager Community, Sport and Recreation
Authorising Officer: Chief Executive Officer
Date: 13 May 2025
Disclosure of Interest: Nil
Attachments: 12.1 Confidential CDF Applications
 Officer Recommendation
Previous Reference: Nil

PURPOSE

1. The report seeks Council consideration for the awarding of grants under the 2025/26 Community Development Fund.

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Richardson

Res # 34/25

That Council ENDORSE:

1. The CDF Officer Recommendation for support as per Confidential Attachment 12.1 and
2. The Chief Executive Officer to advise each group of the status of their application.

Carried 5/0

Cr Leighton did not vote due to disclosed interest.

Officer recommended funding approval table as per below (endorsed).

Attachment 12.1 CDF APPLICATIONS ENDORSED FOR 2025/2026**That Council APPROVE:**

1. The inclusion of the listed Community Group organisations' Community Development Funding (CDF) applications in 2025/2026 Budget as per Table 1 below;

TABLE 1 – OFFICER RECOMMENDED 2025/26 APPLICATIONS FOR SUPPORT

CDF category	Applicant Organisation	Project Description	Recommended \$
General Community	Ravensthorpe Historical Society	Dedicated laptop computer with associated software to service visitor centre patrons.	\$0 – Shire to provide laptop as part of operational budget
General Community	Ravensthorpe Wildflower Show	Town hall hire for the annual Wildflower Show and bus expenses for educational field trips	\$1,800.00

General Community	Ravensthorpe Tigers Football & Sports Club	Gear Up the Future (to purchase sports equipment for training and game days)	\$2,500.00
General Community	Ravensthorpe Tennis Club	Tennis Coaching Term 4, 2025	\$3,500.00
General Community	Munglinup Golf Club	Purchase of replacement commercial fridge	\$3,500.00
General Community	Ravensthorpe District High School	Horticultural Garden / Refrigeration Project	\$0
General Community	Ravensthorpe District Art Group	Pottery Shed and kiln improvements.	\$3,500.00
General Community	Liberty Arts	Liberty Arts Performing Arts Workshops	\$0
General Community	Windspray Arts (submitted \$3,887)	Windspray Arts Shire Rates and installation of fireplace	\$3,500.00
General Community	Hopetoun Clay Target Club	Kitchen upgrade	\$0
General Community	Hopetoun CRC	Purchase of STEM Equipment for Hopetoun Library	\$0
Community Event	Ravensthorpe CRC	Community Connections & Personal Growth (July to December 2025)	\$4,540.00
Community Event	Hopetoun CRC	Exploring Connections – (1) Exploring geometry of plants ^ oceans, and (2) Exploring cyclic patterns through weaving (September 2025 to January 2026)	\$4,960.00
Community Event	Ravensthorpe District Arts Group	The Fitz Gallery 2025 Annual Community Art Exhibition (20 June to 4 July, 2025)	\$0
Community Event	Hopetoun VFES	Bushfire Prevention Fun Afternoon (31 August 2025)	\$2,000.00
Community Event	Ravensthorpe Regional Arts Council	Balmy Nights – a vibrant community music event hosted at the Hopetoun Youth & Arts Space (21 November, 2025)	\$4,000.00
Community Event	Munglinup Community Group	Munglinup Football Exhibition Match (12 July 2025)	\$4,000.00
Community Event	Hopetoun Progress Association	Catchya for a Groyne – a free annual community event at the Hopetoun Groyne (February, 2026)	\$0
Major Event	Hopetoun Progress Association	Marine Week 2025 (10 to 15 August)	\$5,000

Major Event	Hopetoun Clay Target Club	The annual Qualup Bell DTL Carnival (10 to 12 October, 2025)	\$10,000.00
Major Event	Southerners Sporting Club	Hopetoun Fishing Classic Competition (27 to 28 February 2026)	\$5,000.00
Major Event	Ravensthorpe Car Club	Street to Strip motor sport event (28 Feb to 1 Mar, 2026)	\$10,000.00
Major Event	Southerners Sporting Club	MND Fundraiser Southerners Home Game (28 June 2025)	\$0
		Total	\$67,800

2. **That the 2025/2026 Community Development Fund Budget be allocated \$77,800 which incorporates \$67,800 being the total of the successful applications that were submitted and approved plus \$10,000 being allocated towards the Shire President Donations account for inclusion in the 2025/26 draft budget as per approved policy and guidelines; and**
3. **The Chief Executive Officer to advise each group of the status of their application to enable effective budgeting for the 2025/26 period.**

15 CONFIDENTIAL – BEHIND CLOSED DOORS - EXECUTIVE SERVICES

15.1 BOEING 737 PLANE TAIL PROJECT – EOI PROCESS

File Reference: N/A
Location: N/A
Applicant: N/A
Author: Chief Executive Officer
Authorising Officer: Chief Executive Officer
Date: 13 May 2025
Disclosure of Interest: Nil
Attachments: 15.1 Mt Short Hopetoun Aero Club EOI Submission
Zone 5 EOI Submission
Previous Reference: N/A

PURPOSE

1. For Council to consider the outcome of EOI submissions received for the 737 Plan Tail and to provide direction to CEO on next steps for the project.

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Gibson

Res # 35/25

That Council:

1. **ENDORSE** the Mount Short Hopetoun Aero Club as the preferred proposal submission, and
2. **APPROVE** the CEO to assign appropriate Shire officer resources to work with the Club to progress the planning, develop the project business case including costings and potential funding, for further Council consideration.

Carried 6/0

15.2 AMENDED MITIGATION ACTIVITY FUND 2025 – 2027 – TENDER FOR WORKS

File Reference:	CA.TE.1
Location:	Shire Wide
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	1 May 2025
Disclosure of Interest:	Nil
Attachments: 15.2	Indiji Flora Submission – Appendix A – Pricing Previous
Reference:	N/A

PURPOSE

1. This report recommends that Council amend the contract amount for the appointment of the Tenderer, Indiji Flora, to undertake the 3-year programme of Mitigation Activity Fund (MAF) works per the Grant Agreement with DFES and the Indiji Flora Submission. The amendment to the contract amount requested at the April 2025 Ordinary Council Meeting is due to a calculation error by the applicant and requires Council to consider approving an amount to the previous resolution.

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Major

Res # 36/25

That Council:

APPROVE Indiji Flora as the contractor to undertake chemical, mechanical and prescribed burn works for the Mitigation Activity Fund per the MAF grant agreement for the amended contract amount as per Confidential attachment 15.2.

Carried 6/0

COUNCIL DECISION

Moved by Cr Gibson and seconded by Cr Mansell

Res #37/25

That Council to return from Behind Closed Doors.

Carried 6/0

Members of the public gallery were invited to return at 6.29pm.

The Shire President requested the CEO to read out the Council Decisions relating to the items of interest to the returning gallery.

16. CLOSURE

The Presiding Member thanked the gallery for attending and declared the meeting closed at 6.30pm.

ATTACHMENT 12.1.1

12.1 EXECUTIVE SERVICES

12.1.1 RECREATIONAL VEHICLE (RV) FRIENDLY POLICY

File Reference:	N/A
Location:	All of Shire
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	10 June 2025
Disclosure of Interest:	Nil
Attachments: 12.1.1	A. Draft policy B. Copies of submissions received (names redacted).
Previous Reference:	N/A

PURPOSE

1. For Council to consider the public comments received regarding the draft Recreational Vehicle (RV) Friendly policy and approve the policy as presented.

OFFICER RECOMMENDATION

That Council ENDORSE the Draft RV Policy as per Attachment 12.1.1 to this report.

Moved: _____

Seconded: _____

Carried: ____ / ____

XXXX.XX DRAFT RECREATIONAL VEHICLE (RV) FRIENDLY POLICY

Policy Purpose

The purpose of this policy is to balance the interests of free and low-cost campers, caravan park operators, local residents, and the environment by establishing guidelines for sustainable and responsible camping practices within the Shire of Ravensthorpe.

Policy Statement

The Shire of Ravensthorpe (the Shire) welcomes and actively promotes to attract Recreational Vehicle (RV) travellers and are considered an essential market for the Ravensthorpe visitor destination. The required outcomes of a successful draft RV Friendly policy are to;

1. Actively attract and cater to the RV Caravan and Camping travellers to the Shire and drive repeat visitation to grow the economic return from this market.
2. Identify and evaluate current RV camping sites and facilities, with recommendations to enhance the visitor experience of each site.
3. Address overflow and illegal free camping areas for improved management.
4. To ensure that camping for self-contained recreational vehicles and caravan parks can coexist harmoniously, effective management and regulation strategies are necessary to ensure a vibrant tourism and local business sector.

Policy Objectives

The objectives of the policy are to generate sustainable economic activity that is line with community wishes from the RV, Caravan and Camping traveller market through:

1. Planning, development and maintenance of Shire RV Parking facilities.
2. Maintaining the Shire's status as an RV-Friendly destination.
3. Facilitating commercial camping and hospitality development in the Shire to enable enhanced options are available for travellers.
4. Provision of designated Shire public camping sites.
5. Work with commercial caravan park operators to provide low cost, designated RV only overnight parking bays within main town centres.
6. Regular patrolling by Rangers of designated public camp sites to manage overnight camping privileges.
7. Regular patrolling of all other public space areas to manage illegal camping and encourage legal camping at commercial or designated public camp sites.

Policy Guidelines

1. Designated Free and Low-Cost Camping Areas

- a) Shire to work in collaboration with commercial caravan park operators within main townsites (currently Hopetoun and Ravensthorpe) to relocate current free 48hr camping locations to within or adjacent to CP operators, and for them to offer low cost self contained RV camping options that maintain RV Friendly status accreditation.

- b) Identify and establish a limited number of designated free or low-cost parking areas for self-contained vehicles at Shire Approved Rest Area locations throughout the district.

2. Public Awareness and Education

- a) Install informative signage at camping sites highlighting rules and guidelines for responsible camping practices, including waste disposal, fire safety, and respect for wildlife and environment.
- b) Launch public awareness campaigns across social media, visitor centres and community centres to promote sustainable freedom camping.
- c) Distribute educational materials such as brochures and guides for campers to be made available at Shire offices, local businesses, visitor information centres and online.

3. Collaboration with Local Businesses

- a) Work in partnership with Fitzgerald Business Network to encourage partnerships between caravan parks and local businesses to offer discounts or incentives to their guests on referrals to use local businesses.
- b) Implement a measuring tool to capture RV visitor spend at each of the free/low cost camping areas to help monitor spend and encourage local businesses to do the same.
- c) Provide signage at camping sites promoting the caravan parks and to guide campers towards local services and attractions, enhancing their stay and supporting the local economy.

4. Enforcement of Regulations

- a) Regular patrolling by Rangers to monitor both free and low-cost camping areas, enforce rules, and issue fines for violations for illegal camping outside of approved locations.
- b) Conduct additional patrols, during peak seasons, to help manage free/low cost camping privileges and ensure compliance with guidelines.

5. Infrastructure Investment

- a) Provision of nearby liquid waste dump points and potable water at nominated townsites.
- b) Invest in campsite improvements and maintenance to handle increased traffic to camping areas, ensuring safe and easy access.
- c) Implement effective waste management solutions, including recycling programs and regular waste collection services, to maintain cleanliness and protect the environment.

6. Stakeholder Engagement

- a) Hold regular community meetings to discuss concerns, gather feedback, and develop collaborative solutions with input from local residents, businesses and campers.
- b) Include regular review of RV Policy by Ravensthorpe Tourism Advisory Group (RTAG) to guide policy development and implementation, ensuring diverse perspectives are considered.

Implementation and Review:

- The Shire of Ravensthorpe will be responsible for the implementation and enforcement of this policy.
- An annual review of the policy will be conducted to assess its effectiveness and make necessary adjustments based on feedback from stakeholders and changes in camping trends.

By providing both free and low-cost camping options and following these guidelines, the Shire of Ravensthorpe can ensure that various types of campers are accommodated, benefiting the environment, local economy, and all visitors.

Definitions and Abbreviations

'Self contained Recreational Vehicle (RV)' is defined as providing internal sleeping accommodation, have internal kitchen and dining facilities including refrigerators and/or freezers, carry their own internal water supply and have internal shower and toilet facilities with a holding tank that requires access from time to time to a liquid water dump point.

"Rest Area" is defined by Main Roads WA as a vehicle parking area primarily designed to cater to motorists to stop and rest for a short period. Across WA there are more than 1,600 parking bays and rest areas which provide a safe place to stop. This includes 600 stops that offer basic facilities and over 60 rest areas that allow overnight stays.

"Shire Approved Overnight Rest Area" within the Ravensthorpe district the proposed Shire approved Overnight Rest Area locations are;

- Munglinup Rest Area (Reserve 27126)
- Fitzgerald Rest Area (old school site – Reserve 29437)
- Kundip Rest Area (old townsite)

DOCUMENT CONTROL BOX		
Custodian: Chief Executive Officer		Decision Maker: Council
Compliance Requirements:		
Legislation:		
Industry:		
Organisational:		
Document Management:		
Risk Rating: Medium	Review Frequency: 2 Years	Next Due:
Version #	Decision Reference:	Description:
1	OCM xxxxxxxx	New Policy

[REDACTED]
[REDACTED]
[REDACTED]

18 April 2025

CEO Matthew Bird
Shire of Ravensthorpe
PO Box 43
Ravensthorpe, WA 6346

Dear Matthew,

Re: Submission on Draft RV Friendly Policy – Opposition to Free or Cheap RV Camping

I am writing to provide my feedback on the Shire of Ravensthorpe's draft RV Friendly Policy currently out for public consultation.

While I understand the initiatives that encourage tourism and welcome visitors to our region, I strongly object to any provisions within the policy that would allow for free or low-cost camping for self-contained Recreational Vehicles (RVs) in or near town centres except for transiting vehicles as I explain below.

The introduction of free or heavily subsidised RV camping undermines local businesses, particularly caravan parks and accommodation providers, who are required to meet stringent regulations, pay commercial rates, and maintain facilities to high standards. Offering free or cheap alternatives creates unfair competition and devalues the investment made by local operators who contribute significantly to our economy and community.

It is also important to acknowledge the geographical and community differences across the Shire. Ravensthorpe and Munglinup are primarily transit locations for travellers passing through. In contrast, Hopetoun is a destination in its own right — not a transit stop. Encouraging free or low-cost RV camping in Hopetoun effectively shifts the cost of a visitor's holiday onto local ratepayers, who are already funding public infrastructure and services. This creates an unsustainable model where residents are subsidising tourism without a fair return to the local economy. I understand some local businesses support any increase in visitor numbers, but the complaints I have heard and continue to hear from residents about the 48 hour site in Hopetoun and the abuse of the site and other sites around Hopetoun in my opinion far outweigh any benefits for a few local businesses.

Unregulated or lightly managed RV sites also raise concerns around waste disposal, amenity degradation, and community safety. A truly RV-friendly approach should support responsible tourism that benefits — rather than burdens — the community.

I respectfully urge the Shire to remove or amend any elements of the draft policy that promote free or low-cost RV camping, particularly in non-transit areas like Hopetoun. Instead, I encourage Council to support policies that strengthen our local businesses, ensure visitors contribute appropriately, and preserve the integrity of our towns.

Thank you for considering my submission.

Yours faithfully,



Comments on the DRAFT Recreational Vehicle (RV) Friendly Policy

I start my reply to the Draft Policy by giving some background as to how the current RV Free camps came about.

The proposal to have "Free Camps" in both Ravensthorpe and Hopetoun came from the then operating Ravensthorpe Progress Association. It was felt that businesses in the towns were missing out because of there being no free camps in the towns. Public meetings were held with a majority of people agreeing for the need for this type of camping. Both the then owner/operators of the caravan parks in Ravensthorpe and Hopetoun attended. I have little recollection of any input from the then Hopetoun Caravan Park Operator but the Ravensthorpe Caravan Park Owner gave an interesting series of comment which have stuck in my memory.

He said in the Caravan Park Industry they categorised 3 types of people who travel in RV's. At this stage I eliminate people travelling in cars and vans that do not have their own ablution facilities; we had always been about the people who were travelling in self-contained RV's.

The 3 types where SOMETIME, ALWAYS and NEVER.

The ALWAYS people were his bread and butter as they ALWAYS stayed in caravan parks.

The SOMETIME people were his cream as they sometimes stayed in van parks and SOMETIMES free camped. His job was to provide a good park that they looked forward to staying at.

The NEVER people NEVER stayed at parks and as far as he was concerned he made no attempt to entice them in. He went on to say that he thought the idea of a FREE CAMP in Ravensthorpe would not affect his business and had no objections.

My now reading of the Draft policy sees that the free camps in towns will be closed with the current caravan parks to provide LOW COST areas. My question to this would be where, as both parks have limited area, that during the busier time is full.

It would seem that under this DRAFT policy the Shire is giving a benefit to 2 businesses at the expense of many more. Surprisingly most of the FREE CAMPERs spend considerable amounts of money at the other businesses in towns. Both Free camps have locked boxes, which probably have not been emptied for years, for campers to put receipts, notes and sometimes donations to help maintain the facilities.

The original stay time was 24 hours but this was problematic for people who for instance wanted to visit the Wildflower show. They would turn up one day and have to move on the following. The change to 48 hours meant that they could at their leisure visit the show as

well as visit attractions around the area. I have known some people who travelled as far as Hyden and back knowing their van would be safe and then had dinners at the Hotel.

The positions of both current sites were selected as free campers preferred to be close to the centre of towns so that they can walk to other businesses to shop for groceries, post a letter or have a meal. Sites located too far from the centre of towns will not provide support to other businesses. With no place to stay overnight in town the NEVER people and the SOMETIMES people will just bypass our community all together.

I also note that you will be asking these other businesses to offer discounts to people who stay in the caravan parks to basically support them but losing their own profits, profits they would have made if the free camps were still in town but sadly if this policy is adopted will no longer be and the towns will lose more business, something it cannot afford with the closing of the mines.

I agree that regular patrols to ensure illegal camping is controlled, particularly the so called "backpacker" traveller who have no on-board facilities and who leave their unsightly rubbish behind.

As an original supporter of the free camps and still am and as one who would be categorised as a SOMETIMES traveller it sadden me to see the regression that this policy would bring to our wonderful towns at a time when all businesses need support not just a vocal minority.

Thanks

[REDACTED]

[REDACTED]

Shire of Ravensthorpe Recreational vehicle friendly policy

I write as a caravanning senior. I run a website outlining our trips, where to camp, and hints for caravanning and camping touring in Australia. This gives up to date information on all aspects of caravanning and camping, to encourage locals and visitors to Australia to see and enjoy our vast and diverse land.

Free and low-cost camping benefits

Free and low-cost camping encourages visitors to come, stay, and patronise businesses in rural towns. Camping used to be just that, going out and camping somewhere with no cost. My parents, grandparents, and those generations before did just that. With an increasing population and increasing mobility of the population, this is not suitable for current times. However, being able to stop in suitable areas should not be overly restrictive as has occurred in some shires.

Free camping with little or no facilities does not compete in any way with commercial caravan parks, and in promoting the area this way, can also increase caravan parks customers. Approving low cost options allows families and others with limited incomes to get out and see areas of Australia too.

When touring around Australia, we see many examples of where free and low-cost camping areas have helped revive towns that were diminishing due to loss of industries and rural recessions.

For Ravensthorpe, that main customers will be interstate travellers passing through, so every effort needs to be made to capture their attention and custom. Many will just be looking for somewhere to stop overnight while on their way, and will be likely to purchase little more than fuel and perhaps a few fresh supplies like bread and milk. Others may prefer to stop in or close to the town to spend two or three days, and will likely go to the hotel for a few drinks and/or a meal and take a look around the town to see if anything is of interest.

Ravensthorpe is somewhat dependent on the ups and downs of the mining industry in the area, and harvesting the steady flow of travellers stopping as they pass through the town will bring added trade and some stability to the town's economy.

Proposed and existing sites

I note that the in-town donation rest area allows 48 hours stopping. Extending to 72 hours would further advantage town businesses for those that chose to stay longer. Thank you for providing water fill in the townsite. I am unsure if the dump point is still there. If so, it needs adequate signage; we looked for one but failed to find it when travelling through in 2017.

The proposed out-of-town rest areas as hereunder should be for more than just overnight, and while most will only stop overnight if travelling through, the longer stay option allows them to tour a little in the area.

Thank you for keeping camping at:

Munglinup Rest Area, which is a bonus to travellers wishing to stop for a hot shower, for those without their own toilet, and for having water fill and dump point.

Fitzgerald Rest Area (old school site), and Kundip Rest Area (old townsite), both of which have adequate room for stopping away from the main road as well as historical interest.

In addition to those listed in your proposal, Meridian Main Roads WA rest area should allow overnight stays for a day or two, with access to the tracks at the rear of the loops left accessible. Due to the size, number of

Shire of Ravensthorpe Recreational vehicle friendly policy

rigs could be limited rather than limited time or restricting time of day. The front loop could remain exclusively as a truck stop and short term stopping eg a lunch stop or a leg stretch.

Road safety

While stating that people may be fined for setting up camp in unauthorised areas, I do implore you to consider road safety, and the fact that drivers may need to stop and rest, often overnight. This is not camping, but resting. Also, for those towing, the danger of animal strike at night means it is very wise to pull over and stop during the darkness hours. Roadside rest areas, strips of old road, and areas such as old gravel extraction sites or roadworks material dump sites are suitable for this purpose, with the gravel pits and the like often being a little away from the road for a more restful night.

Definitions

I find your definition of Self-contained Recreational Vehicle includes more than necessary for keeping the site free of waste. The requirement to have internal kitchen and dining facilities including refrigerators and/or freezers, carry their own internal water supply and have internal shower and toilet facilities are not essential. So long as they have an inbuilt or portable toilet, and remove all waste water from the site, the need for kitchen, fridge/freezer and shower facilities are irrelevant and heavy-handed. The need is about not leaving anything behind, not about the equipment.

'Self contained Recreational Vehicle (RV)' is defined as providing internal sleeping accommodation, have internal kitchen and dining facilities including refrigerators and/or freezers, carry their own internal water supply and have internal shower and toilet facilities with a holding tank that requires access from time to time to a liquid water dump point.

Painted Silos

One of the features to visit in Ravensthorpe is the painted silos. For those caravaners passing and seeing these, there is inadequate warning or an obvious area to pull off and park. A viewing parking area with signage from the highway should be established as done in many eastern states town to encourage people to stop and see their magnificent artworks. Outside the Shire Depot would be a suitable site, perhaps moving the fence to allow more room and levelling the ground.

Hopetoun has the added attraction of the coast, and is more suitable for holidaying than short term stopping. I consider this is the reason why Hopetoun has grown over the past decades. The coastal campgrounds are an additional facility for a few days or holiday camping rather than stopping overnight while transiting.

Thank you from allowing this submission. I am happy to be contacted further by email to clarify and discuss any of the aspects I have included.

Thank you for your consideration.

[Redacted]

[Redacted]
PO Box 155

[Redacted]
Bridgetown

[Redacted]
Western Australia

[Redacted]



Ravensthorpe
Historical Society

PO Box 231
Ravensthorpe WA 6346
ABN 53 652 892 960

15 May 2025

CEO and Councillors
Ravensthorpe Shire Council
Morgans Street
Ravensthorpe WA 6346

By email: shire@ravensthorpe.wa.gov.au

Comments on the Draft RV Policy

Ravensthorpe Historical Society Inc (RHS) wishes to make the following comments to the above policy:

- 1) Members of RHS recognise that there is a conflict between fee charging camping facilities and the provision of free camp sites, however believes that the overall benefits to all the businesses in town overrides the caravan park people's concern.
- 2) RV and Caravan parks stays are two different products, depending on the level of facilities required (e.g. showers, laundry)
- 3) RHS believes that maintaining the status of 'an RV -friendly destination' is of great economic importance to the Shire
- 4) All items in the public awareness and education section (2) are supported by RHS and will help mitigate any 'misunderstandings' from campers.
- 5) Regular and frequent patrolling by Rangers is a must and will also help with the maintenance of clean and friendly amenities.
- 6) RHS does NOT support the relocation of the existing RV 48 hours camp site in **Ravensthorpe**. Reasons:
 - a. It is a convenient spot to stay overnight, close to coffee, pleasant park, Genestream sculpture and other town amenities
 - b. Travellers using this particular camp site will NOT use a paying campsite, irrespective of the amount charged: they'll prefer camping in the bush somewhere, thus depriving the local businesses of potential income
 - c. RHS does not understand why a RV site should be inside a caravan park; isn't that defeating the purpose of RV friendly??

- d. Volunteers at the visitor centre in Ravensthorpe frequently hear that travellers are staying at the RV site, which is very popular; volunteers hear far less frequently that the travellers are camped at the caravan park
- e. Depending of the mooted new site near/in the Ravensthorpe caravan park, it could be noisy with trucks entering/exiting the heavy haulage route.

RHS asks that Shire carefully assess the proposed relocation of the Ravensthorpe RV site opposite the BP roadhouse. If it ain't broke, why fix it!

Regards,

 Chair

On behalf of the Ravensthorpe Historical Society committee

28 May 2025

Dear Matthew

COMMENTS ON DRAFT RV FRIENDLY POLICY

Thank you for the opportunity to submit my comments on the Shire's draft RV policy.

As there is no current policy on the issue in place it is important to establish one and the purpose and objectives in this draft policy are positive.

The guidelines on how this will be implemented is vague and the prospect of it being sustainable is highly unlikely.

The 2 towns of Ravensthorpe and Hopetoun can't be dealt with using the same parameters. Each one has very distinct characteristics and different dynamics at play determining why they would benefit or not.

With the recent economic changes with mine closures and the knock-on negative effect on Shire's budget and service delivery it is most important to put policies in place where economic value can be added to the Shire's fiscal status and not incur more costs with no return.

Ravensthorpe

- Is not a destination and never will be (apart from the 2 Wildflower week's)
- The current RV space adds a lot of value to the surrounding businesses
- All amenities/facilities are on one level and easily reachable including walking over to the pub for dinner
- Active marketing and bold display of what the region has to offer (including Starvo/Mason/Hammersley) can actually get the tourist into the Visitor Interpretive Centre to explore and hopefully book and stay longer – income to the Shire
- To relocate the RV space to the bottom of town into Caravan Park grounds will only cause these travellers to bypass Ravensthorpe. There is no access for them down there to businesses/eating spots and steep hill to get to these will be a game breaker.
- The CP Operator in Ravensthorpe will have serious challenges to get any feet into his establishment with the proposed Low Cost charge with the proposed new Free RV site the Shire will establish at Fitzgerald Site and further on at Munglinup.
- CP Operator will be bypassed
- Campsite improvements and maintenance at Fitzgerald and Munglinup will incur high costs and no economic benefit. This will include extra servicing on cleaning and patrolling, Dump points and potable water, waste collection

Hopetoun

- Everybody agrees that current free RV spot has to be relocated
- Way to big as well, can still be free. Only need 3-4 parking sites to retain RV status for the town
- Is highly unlikely that the CP operator will be able to sustain the low cost option to retain RV status as he will incur huge costs, have to provide lots of extra resources, waste collection services, usage of his facilities and policing of it

- His current non-powered sites will stand empty as people demand to book the low cost non-powered site and still being able to use CP amenities
- With the new proposed Free RV site being developed at Kundip again with the costs of waste collection, cleaning, patrolling, septic disposal costs and no benefit to the Shire
- Very few of the free RV campers staying at Kundip will make their way through to Hopetoun to even buy a pie.
- They will take the first turn off to the left in Jerdacuttup going on to their destination in Esperance
- The proposed location of the Hopetoun low cost site is also right on the door step and in line of sight of Seaview Village development. The only possible higher income option the Shire would have if FQM relinquish it. Tourism WA or any other operator would not be interested to offer high income product/service with low cost operation on same site.

Kind regards

Concerned Resident

[REDACTED]
& M Norman
"Enaweenah"
PO Box 231

ABN 31 221 597 749

RAVENSTHORPE WA 6346

Tel: 08 9836055

Mob 0428 396055 (Ken)

0455 983960 (Madeleine)

15 May 2025

CEO and Councillors
Ravensthorpe Shire Council
Morgans Street
Ravensthorpe WA 6346

By email: shire@ravensthorpe.wa.gov.au

Personal Comments on the Draft RV Policy – Ravensthorpe Site

Although I acknowledge that there is a conflict between fee charging camping facilities and the provision of free camp sites, I do however believe that the overall benefits to all the businesses in town should override the caravan park people's concern.

RV and caravan park visitors are different clientele anyway, looking for different offerings: e.g. free camping, or laundry and showers, etc. In my opinion, there is no guarantee that RV campers will utilise a paying site, however cheap it is. They will instead go and park somewhere in the bush where their activities (and damages) will remain unrecorded and uncontrolled (dumping of toilets, litters, dieback, etc.)

The present RV site in Ravensthorpe is well known and obviously popular, definitely well patronised. It is in a quiet, convenient location, close to many of the town's amenities. As a volunteer at the visitor centre, I frequently hear positive comments about this RV site.

In my opinion, the Shire should carefully re-assess the proposed relocation of the Ravensthorpe RV site opposite the BP roadhouse and consider all pros and cons.

I cannot comment about the Hopetoun RV site.

[REDACTED]
Concerned resident

Copies of Community Feedback re Draft RV Friendly Policy

From: [REDACTED]
Sent: Tuesday, 29 April 2025 9:22 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: IAM25433893 - RV camp

I live around the corner from this disgusting camp. When we walked past this camp the smell is absolutely vile of human waste. Not only that there is toilet paper everywhere there is food scraps chemical toilets being emptied! & many photos over the years confirming this . Also there are many visitors that are not self-contained, they. The rangers might go past as I do early every morning but some off these are not self contained . There is also a safety issue here caravan drawbars are actually on the road & at times you cannot get past because the caravan and car is hooked up over the road, children playing on the edge of the road. There are photos on social media continually about the mess left behind. I'm not opposed to a free RV camp but put it somewhere we don't walk/drive past every day & don't have to confront this disgusting mess.

Sent from my iPhone

From: [REDACTED]
Sent: Wednesday, 23 April 2025 4:59 PM
To: Ravensthorpe Shire shire@ravensthorpe.wa.gov.au
Subject: ICR25433864 - Draft RV Not So Friendly

Hi Matt

Re Draft RV Friendly Policy

My Wife and I are in agreeance that this policy should not be implemented in any way.

If you want to encourage more tourism to the region free camping is a must, how do we know because that is how we lived our life for years and ended up in Hopetoun. If we had to pay to stay somewhere we would just keep driving to the next destination. When we would arrive, we would spend our money in that town.

The Draft policy pretty much funnels all the campers into the three caravan parks where two are in terrible condition with substandard accommodation and amenities that are overpriced.

This Draft will severely limit the amount of people and tourists to the region.

The cost of living has exceeded most people budgets we should still have a little bit of "free" in life.

Kind Regards

[REDACTED]

Ph: 0428 834 872

Email: TropicalBuildingsolutions@outlook.com

From: [REDACTED]
Sent: Wednesday, 30 April 2025 10:11 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25433908 - Rv camping policy

The reason the rv campsite has grown popular is because the shire has actively promoted it, as it continues to.

And it will continue to grow.. out of control because it's free, plus the shire.... No matter how many ranger hours they throw at it cannot contain it.

There is a simple solution. Absolutely no free camping in the shire of ravensthorpe. All campers coming into the area should be first directed to our caravan parks, national parks and campsites. When these are full an overflow should be run providing showers and toilets for ALL campers not just ones who are able to afford to be self contained. The fact that a couple can afford to be self contained and are allowed to camp for free yet a single woman sleeping in a car who wishes to be around people for security is not allowed is absolutely shameful.

This town was once a quite seaside home which got busy in vacation periods, now due to the shires management has become totally and utter over run with tourist almost all year round.

If you run a business, you do it primarily for one reason.. to make money.. simple as that, so the majority of local businesses will vote for the free campers because they spend money in town.. same as the shire.. you want more people in town because it makes more money for you, Simple.

I on the other hand think that what you are doing to this town is a disgrace. Flags telling us to look at the barrens.. those very flags are obscuring the barrens.. plus I notice we are on our third set of flags.. oversize tv's...wtf is that all about .. bush being destroyed for footpaths.. all for the tourists.. where as once people came because it was quite.. Places like Hopetoun are becoming increasingly rare and I truly believe the value in Hopetoun is its quietness, in its nature, in its beauty, hence I have been a long time campaigner to put the rv in the caravan parks where they belong. Simple And if people get upset coz they can't camp for free sod them.. that in it self shows that they are unwilling to support this community.

Spend the shire money on the community not the free campers.

[REDACTED]
[REDACTED]
Hopetoun Wa

From: [REDACTED]

Sent: Monday, 5 May 2025 9:40 PM

To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>

Cc: Cr Sue Leighton <sue.leighton@ravensthorpe.wa.gov.au>;

graham.richardson@ravensthorpe.wa.gov.au; Cr Tom Major <tom.major@ravensthorpe.wa.gov.au>

Subject: ICR25533956 - Submission regarding RV draft proposal

With regards the RV draft policy I am voicing my full support for retaining our free, 48hour rest stops in their present locations, for fully self contained vans and motor homes.

Providing this option to self contained visitors means that all budgets are catered for as well as allowing freedom of choice of camping options.

It needs to be considered too, that simply because people may own a fully contained van does not mean that they are wealthy and can afford to pay for caravan park sites.

The self contained free camp users are very aware of the generosity and persevered friendliness displayed towards them, so subsequently make an extra effort to show support for our small businesses, dining in hotels and cafes, shopping in bakeries, supermarkets, Post offices, Museum/ visitor centres, and, CRCs. They also support the galleries and, in Hopetoun, their CWA, not to mention Sunday Markets.

It needs to be stated that the Hopetoun Caravan park, most vocal in attempting to remove the free camps, has received government funding to put two more cabins, fully assessable two bedroom cabins, with wheelchair appropriate facilities, in their caravan park.

This, given the limitation of their Caravan park area, may see the removal of at least two caravan sites, if not three, so the very customers they say they desire to capture, will be further reduced and impacted. Even using an old cabin site may impact space as the new goes in.

They resent travellers not using their caravan park, claiming they are not being supported and are missing out on business, yet are well known to be rarely without good numbers of customers and, are becoming more of a cabin park in any event, making all the noise regarding caravanners not using their park a somewhat mute point.

I point out here, that I do not believe however, that other, non compliant travellers, should be allowed to use what is clearly marked as being reserved for fully self contained vans and in these cases, they are the ones who need to be moved to another site: perhaps, as was suggested for fully self contained vans, adjacent to the caravan park with use of a toilet/ shower block, litter bins and camp kitchen, at a very low fee: perhaps \$5 per night per vehicle.

This fee however, needs to be guaranteed by the Shire, to mitigate these travellers seeking free space elsewhere within our area as prices hike.

There have been some complaints made by a few Hopetoun locals about freecamp caravanners being in an area that compromises road safety: (And in one case, quote: "access to my beach") another argument being put up in support of the caravan park.

Quite simply, there is no danger to anyone who is not speeding, as, anyone with brains, knowing that there's a free camp near town, will exercise caution, drive slowly and, show patience while any vanners, midway through parking manouvers, get their vehicles off the road as fast and safely as can.

However ... A very simple solution to cater to safety for all concerned would be to immediately reduce the speed limit to 20kph or, as with caravan parks, 8kph immediately before each side of and, within the freecamp area of roadway.

As for the so called rubbishing of dunes, beach and pathways, I beg to counter such claims as, as weekly (if not twice weekly) regular visitors to Hopetoun, we have never seen any rubbish, unruly people or rowdy behaviour along the freecamp section in Hopetoun.

It seems rather coincidental that the so called issue of rubbish has only been voiced with the call for public submissions re the RV freecamp, as there was no complaints or murmurs of 'disgusting rubbish', that I know of, over the what looked like busiest Christmas/ Summer school holiday period. I also, did not see rubbish as described of late.

Back to the notion of moving the freecamp area to the caravan parks.
This was discussed at length a decade and half ago and it was determined that the further one places freecamps from town centres, the less travellers will support our towns, if indeed, they bother to visit and it will be a totally counterproductive move if this is rescinded.

It needs to be remembered that many of the freecamp fully contained vehicle users are older citizens who may or may not have mobility or other health issues that determines that they camp closest to town centres as possible.

As the old Ravensthorpe Caravan Park owner stated during our original discussions regarding offering free camp sites within our Shire, there are three types of campers, the always, the sometimes and, the never. Our CEO Matt Bird, is aware of this.

Any move to the caravan park area, adjacent or not, with or without imposed low fees, will see the end of the fully self contained visitors as word gets out that Ravensthorpe shire is no longer, as supposed, RV friendly.

In finishing, I ask you, are you willing to risk the loss of valuable self contained visitor support of so many small businesses in our towns by catering to a vocal one or two, or will sense and regard of the greater good, reign?

Sincerely,



From: [REDACTED]
Sent: Tuesday, 6 May 2025 8:20 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25533960 - Re rv free camp

Hello,

Fyi.....We do a mixture of free camps and caravan parks for extended stays.

If they are closed we would probably skip that town altogether as sometimes you just want a quick stopover and if a place looks good and is rv friendly you will go back and recommend to other rv uses.

Rv users are good for the towns economy not to mention the towns exposure.

Regards..... [REDACTED]

From: [REDACTED]
Sent: Saturday, 3 May 2025 5:12 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25533964 - RV friendly town format

To whom it may concern!

We are seasoned travellers (retired).

Although we do on occasion use caravan parks it is not our preferred choice and we actively seek out the towns with RV friendly spots and use the savings to patronise the towns other businesses.

Coming from a small town myself I do understand that offering these options are not popular with all and can be a drain (or implied to be) on the communities ratepayers and its resources .

I do hope you find a way through this and manage to keep the facilities for the travelling public.

Regards Scott

Australia

Mob (61) 0429 893 452

From: [REDACTED]
Sent: Saturday, 3 May 2025 9:15 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25533965 - Free camping

Once again another shire seems to be listening to one business over many others in town in regards to free camping.

Caravan Parks in many towns have been allowed to put cabins in at the expense of motels and pubs in town.

Due to overheads now we purposely pick low cost /free camps to allow us to travel. In return we support that town as much as possible.

Our itinerary now finds us stopping outside bigger towns then visiting that town next day and moving to the next smaller stop.

Our conversations with other travellers is seeing them doing similar

I sincerely hope your small businesses income is not put above a caravan park

[REDACTED]
[REDACTED]

From: helen.taylor@ravensthorpe.wa.gov.au
Sent: Monday, 19 May 2025 3:40 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25534120 - RV parking

I'm writing to give my support to RV parking in Hopetoun.

I drive past the area two or three times a week and have not noticed any littering. I find it interesting to see the range of caravans and where they come from.

As a traveller on a budget in my younger years, I'm sorry this form of free camping was not available then.

It's rather a walk to the toilets in the children's playground for those without inbuilt bathrooms.

Would it be possible for facilities to be built near the site similar to the ones in the National Park?

[REDACTED]

From: [REDACTED]
Sent: Saturday, 24 May 2025 11:21 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25534218 - RV friendly policy

I read your Draft policy regarding RV policy and as a full time traveler for the past 5 years wanted to reinforce that RV friendly towns do attract many tourists who like myself purchase fuel, shop in local IGA , support small businesses such as general store/ fish and chip store.

We also visit local area and spread word via social media regarding the beauty of the area and friendliness of the people and town.

As someone who has spent over 250,000 on our RV we are not looking to be placed into a caravan park as we do not need services such as power or water having all our own facilities including shower, heating, toilet, full kitchen and all the comforts of home.

What we crave is the ability to travel freely and see all that we can without the need for traditional parks with little space or freedom.

We do sometimes use parks if we need laundry facilities or meeting up with friends who are also travel for a short period and need the facilities offered in a park.

When planning our travels we look for RV friendly towns and go out of our way to visit and support those towns.

On the other hand if we hear of a town that is not friendly or has no parking for RV travellers then we will avoid and go elsewhere.

I do believe traditional caravan parks have a place and use however in 2025 a whole new breed of travellers with fully equipped vans are on the road and willing to support local businesses and people.

This trip alone we have probably spent around \$350- \$400 and happy to do so in a beautiful place like Hopetown.

Ps

Counsel ranger was an absolutely fantastic person who made us feel very welcome in the National Park and also In Hopetown.

Thanks

[REDACTED]
[REDACTED]
0400292111

From: [REDACTED]
Sent: Monday, 26 May 2025 9:10 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25534246 - Ravensthorpe RV Free Parking

To the CEO Mat Bird and all Shire Councillors.

We strongly believe that the RV Free Parking in Ravensthorpe should remain in the main street.

1. Parking is central in the town.
2. Visitors are within walking distance to all services that are on offer in the Main Street.
3. A nice park Jubilee Park is across the road for children to use.
4. Close to Public Toilets if needed throughout the day.
5. The area is sufficient in size for at least 15/16 caravans.
6. Caravans to date have respected the site and to our knowledge have not left a mess behind.
7. Access to computers and WiFi are close by at the RCRC.
8. Visting tourists also have access to RAC and mechanical services also Plumbing services if caravans need any maintenance.
9. The RV park is free and allows tourists to spend money in town and also stay a bit longer.
10. We have very good scenic tours for tourists to explore around Ravensthorpe.
11. Also easy access to good Medical Services that are very very close by.

Hopefully the above will help convince the Shire to leave the existing RV where it is.

Kind regards [REDACTED]

26th May 2025

From: [REDACTED]
Sent: Tuesday, 22 April 2025 2:46 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25433850 - RV Friendly site public consultation

As I have already attended a shire meeting with regards to the free RV site in Hopetoun I wish to convey that my thoughts on this matter has not changed both towns have caravan parks that are owned by small businesses not big corporations and as such deserve to be supported by the shire. The Free RV sites are constantly abused by people who are not RV compliant and also by some that are . I'm aware that the rangers have been more visible during Easter but a lot of people have also been camping in none camping areas and leaving their rubbish and defecating in the bush adding to a less than ideal situation. My feeling is that if the shire insists on keeping a free RV site then it needs to be in an area that doesn't have bush to eliminate the current situation of people defecating in the current area. Perhaps the old basketball courts could be used and that also gives them easy walking access to shopping as well as the beach. This will also help free up the rangers to be able to concentrate more on areas like two mile and five mile etc to fine those illegally camping in those areas. Thank you [REDACTED]
Sent from my iPad

From: [REDACTED]
Sent: Monday, 26 May 2025 2:00 PM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Co: [REDACTED]
Subject: ICR25534245 - Draft RV Policy

Good afternoon

We are writing to demonstrate our support of the draft RV friendly policy proposed by the Shire.

We think it strikes a great balance between providing adequate low cost and free camping to the self contained RV market while supporting all local businesses.

Kind regards,

[REDACTED]
Coordinator

M: [REDACTED]
E: admin@hopetounbeachside.com.au
W: www.hopetounbeachside.com.au

From: [REDACTED]
Sent: Tuesday, 27 May 2025 11:20 AM
To: Ravensthorpe Shire <shire@ravensthorpe.wa.gov.au>
Subject: ICR25534248 - HPA Supports the Draft Recreational Vehicle (RV) Friendly Policy

Dear Shire of Ravensthorpe,

The Hopetoun Progress Association supports the Draft Recreational Vehicle (RV) Friendly Policy. We appreciate the Shire's efforts to promote responsible and sustainable camping while supporting tourism and local businesses. The policy provides a balanced approach that benefits visitors and the wider community, and we are pleased to see steps taken to manage camping in a way that works for everyone.

Thank you for the opportunity to provide feedback.
Kind regards,

[REDACTED]

Hopetoun Progress Association Inc.
Phone: (08) 9838 3363
Mail: PO Box 45, Hopetoun WA 6348
Email: progress@hpa.org.au

ATTACHMENT 12.2.1

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 30 APRIL 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.1	Monthly Financial Report for 30 April 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

OFFICER / COMMITTEE RECOMMENDATION

That Council:

RECEIVE the April 2025 Monthly Financial Reports as presented.

Moved:_____

Seconded:_____

Carried:___ / ___



SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2025

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Graphical Analysis

Statement of Financial Activity by Nature

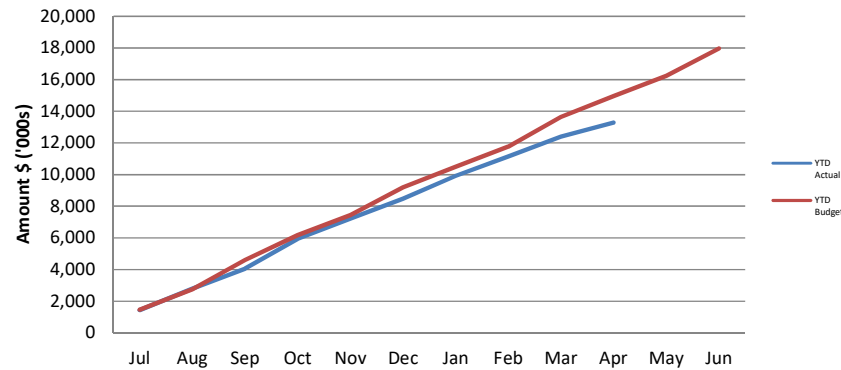
Statement of Financial Activity by Program

Report on Significant Variances

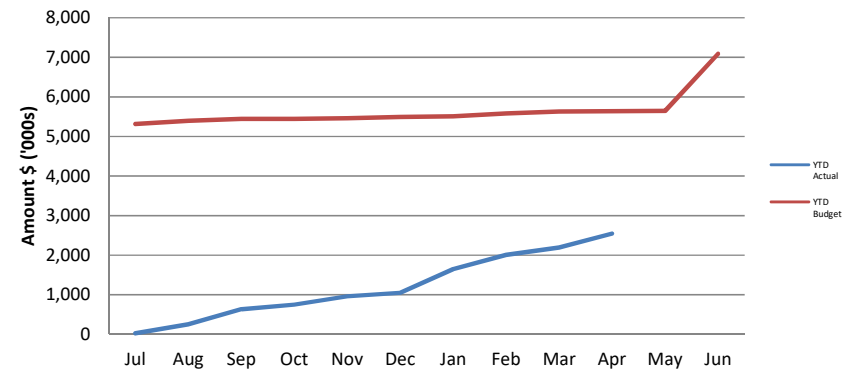
- 2 Acquisition of Assets
- 3 Disposal of Assets
- 4 Information on Borrowings
- 5 Reserves
- 6 Net Current Assets
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Income and Expenditure Graphs to 30 April 2025

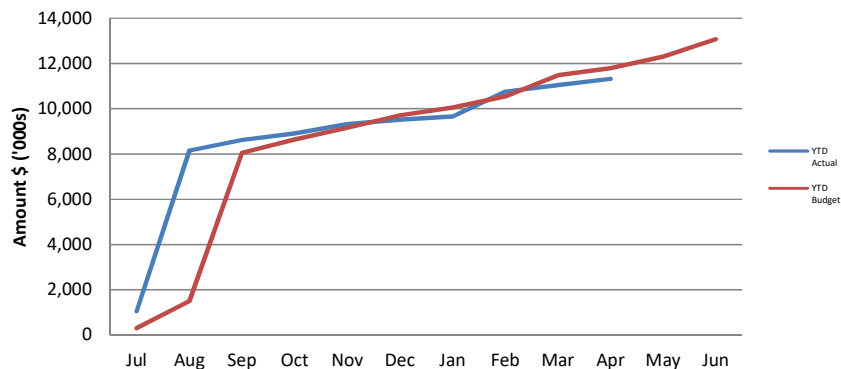
Operating Expenditure



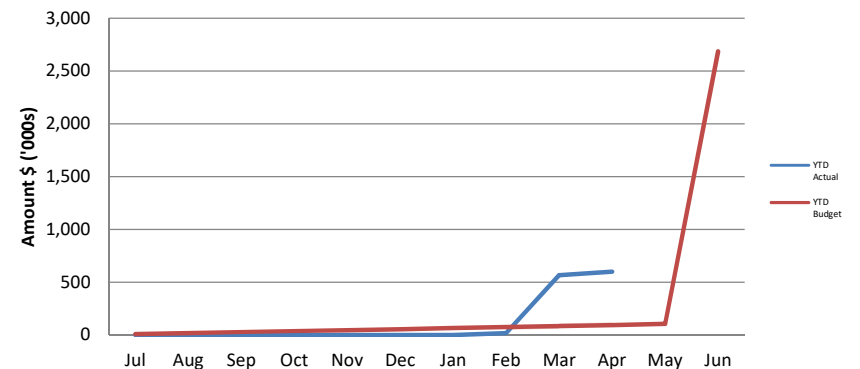
Capital Expenditure



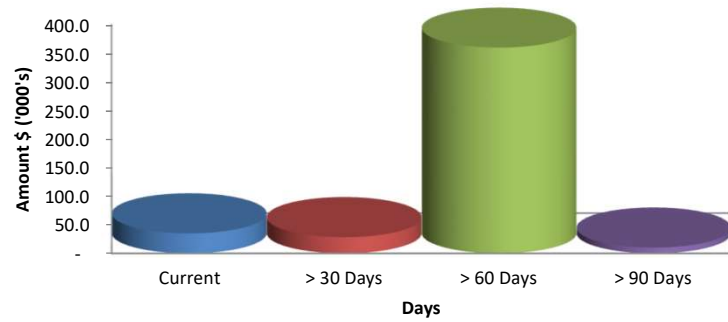
Operating Income



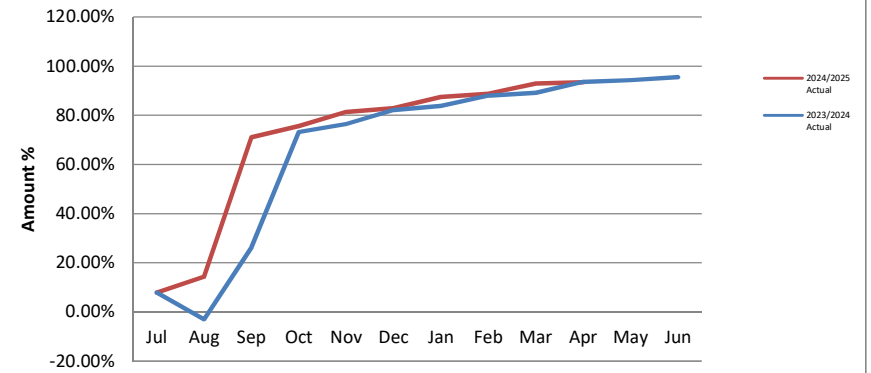
Capital Income



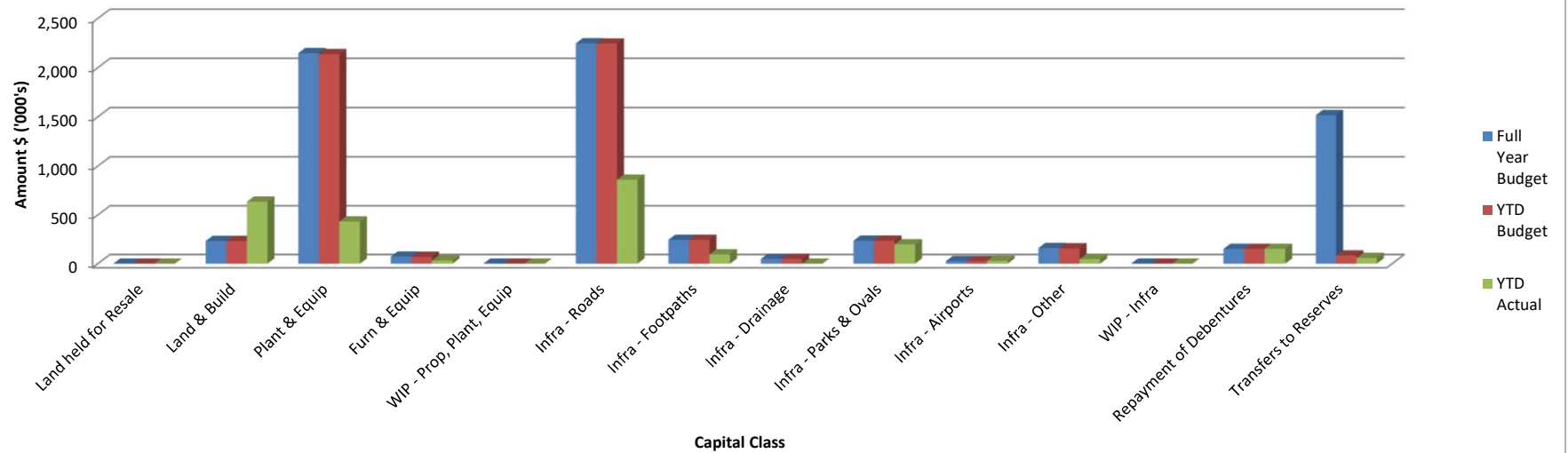
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 30 APRIL 2025

	NOTE	2024/2025 Adopted Budget \$	APRIL 2025 Y-T-D Budget \$	APRIL 2025 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		6,099,825	6,098,699	6,074,539	(24,160)	100%	
Grants, Subsidies and Contributions		1,755,418	1,515,373	1,394,070	(121,303)	92%	▲
Fees and Charges		2,208,500	2,002,511	1,791,357	(211,154)	89%	▲
Interest Revenue		256,000	213,678	274,250	60,572	128%	
Other Revenue		586,271	505,620	520,068	14,448	103%	
Profit on Disposal of Assets		134,166	129,337	0	(129,337)	0%	
FV Adjust (Revenue)		0	0	0	0	0%	
		11,040,180	10,465,218	10,054,285	(410,933)	96%	
Expenditure from operating activities							
Employee Costs		(6,662,329)	(5,562,629)	(4,917,631)	644,998	(88%)	▲
Materials and Contracts		(4,158,252)	(3,414,061)	(2,534,599)	879,462	(74%)	▲
Utility Charges			(293,476)	(282,697)	10,779	(96%)	
Depreciation		(5,987,254)	(4,989,531)	(4,946,803)	42,728	(99%)	
Finance Costs		(36,049)	(31,318)	(12,744)	18,574	(41%)	
Insurance Expenses		(267,278)	(267,233)	(267,183)	50	(100%)	
Other Expenditure		(401,470)	(304,245)	(328,089)	(23,844)	(108%)	
Loss on Disposal of Assets		(100,741)	(100,317)	0	100,317	0%	
FV Adjust (Expenditure)		0	0	0	0	0%	
		(17,613,372)	(14,962,810)	(13,289,746)	1,673,064	(89%)	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(29,020)	0	29,020	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	4,989,531	4,946,803	(42,728)	(99%)	
		5,953,828	4,960,511	4,946,803	(13,708)	(100%)	
Amount attributable to operating activities		(619,364)	462,919	1,711,342	1,248,423	(370%)	▲
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	1,330,431	1,215,585	(114,846)	(91%)	▼
Proceeds from Disposal of Assets	2	493,000	0	18,200	18,200	0%	
		2,523,074	1,330,431	1,233,785	(96,646)	(93%)	
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(635,982)	(402,782)	(273%)	▲
Purchase of Furniture & Equipment	1	(72,698)	(70,717)	(32,268)	38,449	(46%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,137,500)	(432,890)	1,704,610	(20%)	▲
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,243,534)	(861,305)	1,382,229	(38%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1	(161,007)	(157,667)	(46,590)	111,077	(30%)	▲
		(5,418,088)	(5,399,427)	(2,333,204)	3,066,223	(43%)	▲
Amount attributable to investing activities		(2,895,014)	(4,068,996)	(1,099,419)	2,969,577	(27%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	95,830	0	(95,830)	0%	
		2,194,105	95,830	550,000	454,170	(574%)	▲
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	(152,454)	(152,459)	(5)	(100%)	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	(84,000)	(58,710)	25,290	(70%)	
		(1,803,227)	(236,454)	(211,170)	25,290	(89%)	
Amount attributable to financing activities		390,878	(140,624)	338,830	479,460	241%	▼
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities		(619,364)	462,919	1,711,342	1,248,423	(370%)	▲
Amount attributable to investing activities		(2,895,014)	(4,068,996)	(1,099,419)	2,969,577	(27%)	▲
Amount attributable to financing activities		390,878	(140,624)	338,830	479,460	241%	▼
Surplus or deficit at the end of the financial year	5	352,579	340,127	5,037,582	4,697,460	(1481%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations

Greater than 10% and \$100,0000

Below Budget Expectations

Less than 10% and \$100,000

▲
▼

SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM

FOR THE PERIOD ENDED 30 APRIL 2025

	NOTE	2024/2025 Adopted Budget \$	APRIL 2025 Y-T-D Budget \$	APRIL 2025 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Governance		50,000	37,500	20,001	(17,499)	53%	
General Purpose Funding		6,850,219	6,690,130	6,575,121	(115,009)	98%	▲
Law, Order, Public Safety		576,431	501,159	635,937	134,778	127%	▲
Health		7,700	5,775	10,110	4,335	175%	
Education and Welfare		972,500	843,771	719,272	(124,499)	85%	▲
Housing		70,760	58,838	79,219	20,381	135%	
Community Amenities		910,295	872,870	725,384	(147,486)	83%	▲
Recreation and Culture		163,830	141,566	187,873	46,307	133%	
Transport		825,576	743,942	(682,539)	(1,426,481)	(92%)	▼
Economic Services		434,199	422,517	409,850	(12,667)	97%	
Other Property and Services		178,670	147,150	148,978	1,828	101%	
		11,040,180	10,465,218	8,829,206	(1,636,012)	84%	
Expenditure from operating activities							
Governance		(1,216,556)	(991,279)	(813,403)	177,876	(82%)	▲
General Purpose Funding		(320,055)	(262,961)	(197,275)	65,686	(75%)	
Law, Order, Public Safety		(1,506,185)	(1,253,175)	(1,075,445)	177,730	(86%)	▲
Health		(507,520)	(420,851)	(273,662)	147,189	(65%)	▲
Education and Welfare		(1,625,129)	(1,353,714)	(1,096,321)	257,393	(81%)	▲
Housing		(293,895)	(246,630)	(231,140)	15,490	(94%)	
Community Amenities		(1,887,649)	(1,562,722)	(1,568,601)	(5,879)	(100%)	
Recreation & Culture		(3,388,389)	(2,816,831)	(2,712,412)	104,419	(96%)	▲
Transport		(6,356,028)	(5,300,738)	(4,689,941)	610,797	(88%)	▲
Economic Services		(643,700)	(507,311)	(444,085)	63,226	(88%)	
Other Property and Services		(220,847)	(246,598)	(187,461)	59,137	(76%)	
		(17,965,953)	(14,962,810)	(13,289,746)	1,673,064	(89%)	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(29,020)	0	29,020	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	4,989,531	4,946,803	(42,728)	(99%)	
		5,953,828	4,960,511	4,946,803	(13,708)	(100%)	
Amount attributable to operating activities		(971,945)	462,919	486,263	23,344	(105%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	1,330,431	1,215,585	(114,846)	(91%)	▼
Proceeds from Disposal of Assets	2	493,000	0	18,200	18,200	0%	
		2,523,074	1,330,431	1,233,785	(96,646)	(93%)	
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(635,982)	(402,782)	(273%)	▲
Purchase of Furniture & Equipment	1	(72,698)	(70,717)	(32,268)	38,449	(46%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,137,500)	(432,890)	1,704,610	(20%)	▲
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,243,534)	(861,305)	1,382,229	(38%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1	(161,007)	(157,667)	(46,590)	111,077	(30%)	▲
		(5,418,088)	(5,399,427)	(2,333,204)	3,066,223	(43%)	▲
Amount attributable to investing activities		(2,895,014)	(4,068,996)	(1,099,419)	2,969,577	(27%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	95,830	0	(95,830)	0%	
		2,194,105	95,830	550,000	454,170	(574%)	▲
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	(152,454)	(152,459)	(5)	(100%)	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	(84,000)	(58,710)	25,290	(70%)	
		(1,803,227)	(236,454)	(211,170)	25,290	(89%)	
Amount attributable to financing activities		390,878	(140,624)	338,830	479,460	241%	▼
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities		(971,945)	462,919	486,263	23,344	(105%)	
Amount attributable to investing activities		(2,895,014)	(4,068,996)	(1,099,419)	2,969,577	(27%)	▲
Amount attributable to financing activities		390,878	(140,624)	338,830	479,460	241%	▼
Surplus or deficit at the end of the financial year	5	(1)	340,127	3,812,503	3,472,381	(1121%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 30 APRIL 2025
Report on Significant variances Greater than 10% and \$100,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Grants Commission funding budget currently exceeds the Grants Actuals to date. Interim rating have levied lower than budget expectations. Recovery of rates legal fees lower than budget expectations.

05 - Law, Order and Public Safety

MAF Grant funding actuals exceeds budget due to a 3 year program funding received in advance. ESL - BFB Operating Grant actuals exceeds the budget due to additional funds being made available to cover unprecedented expenditure. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD.

08 - Education

Childcare sustainability grants for the 24/25 are running behind schedule, we are yet to receive the second instalment of the sustainability grants.

10 - Community Amenities

Recouping of expenditure from Shire of Jerramungup for the Regional Landfill running behind budget due to budget phasing. Income relating to liquid waste, tip site and transfer station fees running behind budget.

12 - Transport

Awaiting Roads to Recovery Direct grant income

REPORTABLE OPERATING EXPENSE VARIATIONS

04 - Governance

YTD Admin allocations and member fees expenses are currently running behind budget. Community Strategic Development plan is underbudget with expenses yet to be received but budget has been phased across the year.

05 - Law, Order and Public Safety

The Bushfire brigade bushfire mitigation expenditure is tracking under budget in comparison to budget. This will catch up by EOY as there is Commitment scheduled for June 2025.

07 - Health

Health administration actual expenses more favourable than budget YTD. Contributions to Doctors surgery are phased on a monthly basis however Actuals are being processed quarterly, actuals and budget should better align by year end.

08 - Education and Welfare

Employee costs for childcare centres are lower than the budget due to reduced staff needed to meet staff to kids ratio requirements. Aged care and disability expenditure is also currently underbudget, particular in the areas of Building maintenance of the aged care units.

11 - Recreation & Culture

Coastal Management Plan and Botanical Garden Concept Plan - RCP expenditure has been factored into the budget however expenses are yet to be incurred. Both the activities remain behind budget.

12 - Transport

Maintenance works on roads running bit behind budget.

REPORTABLE NON-CASH VARIATIONS

Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

REPORTABLE CAPITAL EXPENSE VARIATIONS

Refer to Note 1 for further details on capital expenditure variances.

REPORTABLE CAPITAL INCOME VARIATIONS

Capital Grants, Subsidies and Contributions - Grant funding for capital projects has come in higher than expected in the budget YTD.

REPORTABLE N&T INCOME VARIATIONS

Grants, Subsidies and Contributions - FAG's funding is running behind budget phasing YTD. Bushfire MAF Funding budget phasing ahead of actual YTD. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD. Additionally, the MRWA Direct Grant is higher than projected in the budget.

REPORTABLE N&T EXPENSE VARIATIONS

Employee Costs - Overall lower than YTD budget due to low staffing across the Shire
Materials and Contracts - Overall lower expenditure than budget due to budget phasing of expenditure relating to Materials and Contracts being ahead of actuals YTD.
Depreciation Expense - Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	APRIL 2025 Actual \$
1. ACQUISITION OF ASSETS			
The following assets have been acquired during the period under review:			
<u>By Program</u>			
<u>Law, Order & Public Safety</u>			
<u>Fire Prevention & Control</u>			
Hopetoun Rural Bushfire Shed	0	0	240
Munglinup Fire Water Supply	35,000	35,000	27,362
Cesm Vehicle 2024/2025	19,000	19,000	17,273
Isuzu Fire Truck - Munglinup	0	0	2,783
Variable Message Boards	0	0	653
<u>Animal Control</u>			
Construction Of New Dog Pound	50,000	50,000	10,622
Shotgun And Accessories	7,000	7,000	2,137
<u>Law & Order</u>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	0
Dfes Style Vehicle Tracking	35,000	35,000	9,228
Cliff Rescue Trailer - Ses	0	0	22
Ranger Vehicle 2 2024/2025	75,000	75,000	2,530
Ranger Vehicle 1 2024/2025	75,000	75,000	60,505
<u>Education & Welfare</u>			
<u>Child Care Centres</u>			
Cub House Building Upgrades	15,000	15,000	2,418
<u>Housing</u>			
<u>Staff Housing</u>			
88 Martin Street A/C Units	5,000	5,000	3,263
<u>Other Housing</u>			
<u>Community Amenities</u>			
<u>Sanitation - Household Refuse</u>			
Waste Trailer 2024/2025	150,000	150,000	0
Ravensthorpe Transfer Shed Improvements	22,000	22,000	0
Munglinup Waste Site Improvements (Design)	55,000	55,000	0
<u>Sewerage</u>			
2019/20 Purchase Plant - Sewerage Fencing	23,000	23,000	0
Ravensthorpe Effluent Ponds - Restore	49,264	49,264	0
<u>Other Community Amenities</u>			
Hopetoun Cemetery Upgrades	0	0	1,561
<u>Recreation and Culture</u>			
<u>Public Halls & Civic Centres</u>			
Jerdacuttup Town Hall - Dimmable Led Lighting	6,000	6,000	3,966
Ravensthorpe Town Hall - Led Lighting	12,000	12,000	8,114
Ravensthorpe Town Hall - Ceiling Fans	8,000	8,000	0
Ravensthorpe Rec Centre Spotlights	5,000	5,000	0
Hopetoun Community Centre Technology Upgrade	15,000	15,000	0
<u>Swimming Areas & Beaches</u>			
Cmpap Grant - Shire Contribution - Hopetoun	60,000	60,000	0
<u>Other Recreation & Sport</u>			
Hopetoun Sports Pavilion, Repair Doors, Ceilings,	14,000	14,000	5,338
New Gym Equipment	10,000	10,000	454
Playground Renewal - Ravensthorpe Rec Grounds	0	0	6
Hopetoun Hockey Field - Switchboard Upgrade	8,000	8,000	6,900
2 Mile Trail Upgrade	75,000	75,000	122,741

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	APRIL 2025 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<u>Other Culture</u>			
Rcp Furniture Fit Out	0	0	32
Purchase Of 99 Tamar Street	0	0	553,322
Flag Poles - War Memorial	20,000	16,660	2,334
Rcp Carpark	0	0	1,361
Rcp (Shire) Landscaping	0	0	11,832
Rcp (Shire) Carpark	92,545	92,545	55,765
Transport			
<u>Construction - Roads, Bridges, Depots</u>			
Roads Construction Council			
Veal Street - Streetscape	20,000	16,660	22,745
Jerdacuttup Road Re-Construction Works (Lrci	809,099	809,099	136,937
Gravel Pit Development	35,000	35,000	0
Roads Mrwa V Of G Constr			
Regional Road Group - Springdale Road Re-Sheet	165,000	165,000	186,269
Regional Road Group - West River Road Re-Sheet	169,500	169,500	133,284
Regional Road Group - Southern Ocean Road	210,000	210,000	45,077
Roads To Recovery Construction			
Roads To Recovery Mason Bay Road 2Km	54,000	54,000	66,940
Roads To Recovery West River Road Intersection	25,000	25,000	0
Roads To Recovery Aerodrome Road 3Km	84,000	84,000	77,484
Roads To Recovery - Springdale Road Bridge -	33,000	33,000	5,200
Roads To Recovery Springdale Road Culvert Pipe	45,000	45,000	0
Roads To Recovery Gordon Road 2Km	54,000	54,000	49,878
Roads To Recovery Southern Ocean Road 2.4Km	65,000	65,000	27,737
Roads To Recovery Fitzgerald Road 5Km	138,000	138,000	233
Roads To Recovery Coombe Road 3.5Km	95,000	95,000	0
Roads To Recovery Birdwood Street	245,275	245,275	109,522
Commodity Route Road Construction			
Drainage Construction			
Footpath Construction			
Concrete Footpath Construction Programme	235,000	235,000	88,175
Bike Paths Upgrades From Master Plan	10,000	10,000	7,800
Bridges Construction			
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks And			
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	3,500	3,500	4,457
Ev Charge Up Grant	37,507	37,507	30,562

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	APRIL 2025 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
<u>Road Plant Purchases</u>			
P&G Light Truck 2024/2025	100,000	100,000	105,485
Bulldozer 2024/2025	210,000	210,000	0
Loader 2024/2025	280,000	280,000	0
Prime Mover 2024/2025	300,000	300,000	0
Tip Truck 2024/2025	250,000	250,000	0
Street Sweeper 2024/2025	120,000	120,000	121,200
Works Trailer 2024/2025	12,000	12,000	0
Plate Compactor Excavator Attachment	13,000	13,000	0
Toilet Trailer	7,500	7,500	0
Elevated Work Platform	55,000	55,000	53,100
Patching Trailer 23/24	13,000	13,000	10,758
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
<u>Aerodromes</u>			
Airport Furniture	0	0	1,091
Starlink Internet Airport	5,000	4,160	621
Ravensthorpe Airport - It Upgrades	0	0	46
Aro Hilux 2024/2025	60,000	60,000	0
Terminal Improvements	30,000	30,000	14,000
Hanger	12,000	12,000	0
Airport Staff Shower	14,500	14,500	0
Ravensthorpe Airport Fencing - Boundary Height	0	0	254
Airport Remarking	27,000	27,000	29,336
Airport Lighting Upgrade	0	0	0
Economic Services			
<u>Tourism</u>			
Ravensthorpe Interpretive Centre - Fit Out	23,857	23,857	16,340
Tourism Officer Rav4 2024/2025	60,000	60,000	0
Genstreme Projects	10,000	10,000	7,117
Sienna Road Dump Point - Leach Drains	10,000	10,000	0
Campground Signage And Improvements	25,000	25,000	559
Other Property & Services			
<u>Works</u>			
Emis Kluger 2024/2025	60,000	60,000	0
P&G Hilux 2024/2025	60,000	60,000	49,354
Leading Hand Hilux 2024/2025	60,000	60,000	0
<u>Administration</u>			
Fortuna Emcs 2024/2025	60,000	50,000	0
Administration Office Printer	6,841	5,700	6,219
	<u>5,418,088</u>	<u>5,399,427</u>	<u>2,333,204</u>
<u>By Class</u>			
Land	0	0	0
Buildings	233,200	233,200	635,982
Furniture & Equipment	72,698	70,717	32,268
Plant & Equipment	2,147,500	2,137,500	432,890
Infrastructure - Roads	2,246,874	2,243,534	861,305
Infrastructure - Footpaths	245,000	245,000	95,975
Infrastructure - Drainage	49,264	49,264	0
Infrastructure - Parks & Ovals	235,545	235,545	198,606
Infrastructure - Airports	27,000	27,000	29,590
Infrastructure - Other	161,007	157,667	46,590
	<u>5,418,088</u>	<u>5,399,427</u>	<u>2,333,204</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000		(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000		(25,475)	0	0
Sanitation								
Walking Floor Waste Trailer	P563	P565		25,000		25,000	0	0
Transport								
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000		(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000		17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000		21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000		58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200.00	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000		2,220	0	0
Aerodrome								
Hilux - Airport	P678A	P678A	16,113	20,000		3,887	0	0
Tourism								
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000		(2,512)	0	0
Administration								
Fortuna - EMCS	P701C	P701C	39,783	25,000		(14,783)	0	0
Public Works Overheads								
Kluger - EMIS	P683C	P683C	36,994	25,000		(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000		(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000		5,582	0	0
			459,574	493,000	18,200	33,426	0	0

By Class of Asset	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Plant & Equipment								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000	0	(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000	0	(25,475)	0	0
Walking Floor Waste Trailer	P563	P565	0	25,000	0	25,000	0	0
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000	0	(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000	0	17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000	0	21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000	0	58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000	0	2,220	0	0
Hilux - Airport	P678A	P678A	16,113	20,000	0	3,887	0	0
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000	0	(2,512)	0	0
Fortuna - EMCS	P701C	P701C	39,783	25,000	0	(14,783)	0	0
Kluger - EMIS	P683C	P683C	36,994	25,000	0	(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000	0	(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000	0	5,582	0	0
			459,574	493,000	18,200	33,426	0	0

Summary

Profit on Asset Disposals	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
	134,165	0	0
Loss on Asset Disposals	(100,739)	0	0
	33,426	0	0

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Housing											
Loan 145 Staff Housing	40,205	0	0	0	40,205	40,205	40,205	0	0	864	632
Loan 147 Other Housing	150,733	0	0	0	19,442	19,442	19,442	131,291	131,291	4,903	4,166
Recreation and Culture											
Loan 146 Hopetoun Community Centre	238,891	0	0	0	16,246	16,246	16,246	222,644	222,644	8,432	5,878
Loan 148 99 Tamar St Hopetoun		0	0	550,000	0	0	0	0	550,000	0	0
Transport											
Loan 143B Roads	36,006	0	0	0	36,006	36,006	36,006	0	0	774	566
Loan 138E Roads	82,354	0	0	0	40,560	40,560	40,560	41,794	41,794	2,183	1,501
	548,190	0	0	550,000	152,459	152,459	152,459	395,730	945,730	17,156	12,744

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety											
BRPC ISUZU D-Max SX 07.02.2024	39,385				14,799		0	40,493	39,385	1,284	0
Community Amenities											
Lease Contract 908707	321,229				80,287		0	217,226	321,229	8,510	0
Lease Contract 915953	154,240				37,682		0	72,924	154,240	4,098	0
	514,854	0	0	550,000	132,768	0	0	330,643	514,854	13,892	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	1,748,980	1,748,980
Amount Set Aside / Transfer to Reserve	918,425	918,425
Amount Used / Transfer from Reserve	(1,577,500)	(1,651,500)
	<u>1,089,905</u>	<u>1,015,905</u>
(b) Emergency Farm Water Reserve		
Opening Balance	13,284	13,284
Amount Set Aside / Transfer to Reserve	337	337
Amount Used / Transfer from Reserve	0	0
	<u>13,621</u>	<u>13,621</u>
(c) Building Reserve		
Opening Balance	633,172	633,172
Amount Set Aside / Transfer to Reserve	108,081	108,081
Amount Used / Transfer from Reserve	(67,000)	(67,000)
	<u>674,253</u>	<u>674,253</u>
(d) Road & Footpath Reserve		
Opening Balance	619,214	619,214
Amount Set Aside / Transfer to Reserve	365,728	365,728
Amount Used / Transfer from Reserve	(368,500)	(415,532)
	<u>616,442</u>	<u>569,410</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	48,485	48,485
Amount Set Aside / Transfer to Reserve	1,232	1,232
Amount Used / Transfer from Reserve	0	0
	<u>49,717</u>	<u>49,717</u>
(f) Recreation Reserve		
Opening Balance	82,310	82,310
Amount Set Aside / Transfer to Reserve	22,091	22,091
Amount Used / Transfer from Reserve	0	0
	<u>104,401</u>	<u>104,401</u>
(g) Airport Reserve		
Opening Balance	670,841	670,841
Amount Set Aside / Transfer to Reserve	67,040	67,040
Amount Used / Transfer from Reserve	(27,000)	(27,000)
	<u>710,881</u>	<u>710,881</u>
(h) Waste & Sewerage Reserve		
Opening Balance	493,480	493,480
Amount Set Aside / Transfer to Reserve	32,535	32,535
Amount Used / Transfer from Reserve	(127,264)	(127,264)
	<u>398,751</u>	<u>398,751</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	53,527	53,527
Amount Set Aside / Transfer to Reserve	1,360	1,360
Amount Used / Transfer from Reserve	(26,841)	(26,841)
	<u>28,046</u>	<u>28,046</u>
(j) Leave Reserve		
Opening Balance	46,085	46,085
Amount Set Aside / Transfer to Reserve	1,171	1,171
Amount Used / Transfer from Reserve	0	0
	<u>47,256</u>	<u>47,256</u>
Total Cash Backed Reserves	<u>3,719,652</u>	<u>3,612,241</u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	918,425	918,425
Emergency Farm Water Reserve	337	337
Building Reserve	108,081	108,081
Road & Footpath Reserve	365,728	365,728
Swimming Pool Upgrade Reserve	1,232	1,232
Recreation Reserve	22,091	22,091
Airport Reserve	67,040	67,040
Waste & Sewerage Reserve	32,535	32,535
IT & Equipment Reserve	1,360	1,360
Leave Reserve	1,171	1,171
	<u>1,518,000</u>	<u>1,518,000</u>
Transfers from Reserves		
Plant Reserve	(1,577,500)	(1,651,500)
Emergency Farm Water Reserve	0	0
Building Reserve	(67,000)	(67,000)
Road & Footpath Reserve	(368,500)	(415,532)
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(27,000)	(27,000)
Waste & Sewerage Reserve	(127,264)	(127,264)
IT & Equipment Reserve	(26,841)	(26,841)
Leave Reserve	0	0
	<u>(2,194,105)</u>	<u>(2,315,137)</u>
Total Transfer to/(from) Reserves	<u>(676,105)</u>	<u>(797,137)</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

	2023/2024 B/Fwd Per 2024/2025 Budget \$	APRIL 2025 Actual \$
5. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	2,373,938	4,109,487
Cash - Restricted Unspent Grants	935,272	
Cash - Restricted Unspent Loans	0	0
Cash - Restricted Reserves	1,682,126	4,364,153
Receivables (Budget Purposes Only)	0	0
Rates Outstanding	254,693	437,030
Sundry Debtors	231,740	456,320
Provision for Doubtful Debts	0	0
Gst Receivable	114,211	78,066
Accrued Income/Payments In Advance	938,927	622,004
Payments in Advance	0	0
Inventories	25,554	8,546
	<hr/> 6,556,461	<hr/> 10,075,606
LESS: CURRENT LIABILITIES		
Sundry Creditors	(386,634)	(115,749)
Accrued Interest On Loans	(27,768)	(17,895)
Accrued Salaries & Wages	(28,180)	0
Income In Advance (Contract Liabilities)	(935,272)	(186,347)
Gst Payable	0	(33,564)
Payroll Creditors	(114,053)	(4,375)
Accrued Expenses	0	0
PAYG Liability	0	0
Right of Use Assets - Current	(13,725)	(126,663)
Trust	0	0
Other Payables	(322,020)	(282,949)
Current Employee Benefits Provision	(502,817)	(748,158)
Current Loan Liability	(143,522)	(0)
	<hr/> (2,473,991)	<hr/> (1,515,701)
NET CURRENT ASSET POSITION	4,082,470	8,559,905
Less: Cash - Reserves - Restricted	(1,682,126)	(4,364,153)
Less: Cash - Unspent Grants - Restricted	0	
Less: Movements Associated with Change in Accounting Standards	0	
Add Back : Component of Leave Liability not Required to be Funded	502,817	748,158
Add Back : Current Loan Liability	143,522	0
ADD: Current Portion of Lease Liability	13,725	126,663
Adjustment for Trust Transactions Within Muni		0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<hr/> <hr/> 3,060,408	<hr/> <hr/> 5,070,574

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2024/2025 Rate Revenue \$	2024/2025 Interim Rates \$	2024/2025 Back Rates \$	2024/2025 Total Revenue \$	2024/2025 Budget \$
General Rate								
GRV Residential	0.123276	782	12,472,943	1,537,615	2,936		1,540,551	1,538,611
GRV Commercial	0.151340	33	1,640,798	248,318			248,318	251,463
GRV industrial	0.151340	40	665,986	100,790			100,790	95,147
GRV - Transient & Short Stay Accom	0.316389	2	1,075,000	340,118			340,118	340,118
UV - Mining	0.240386	78	3,488,430	838,570	(18,408)	(3,876)	816,286	838,570
UV - Other	0.003869	313	609,570,000	2,358,426	(59)	228	2,358,595	2,358,426
Non-Rateable	0.000000	469	873,485	0			0	0
Sub-Totals		1,717	629,786,642	5,423,838	(15,531)	(3,648)	5,404,658	5,422,335
Minimum Rates	Minimum \$							
GRV Residential	1026.00	372	1,012,347	381,672	0	0	381,672	383,724
GRV Commercial		8	38,415	0	0	0	0	10,260
GRV Industrial	1026.00	13	56,418	13,338	0	0	13,338	9,234
GRV - Transient & Short Stay Accom	1026.00	0	0	0	0	0	0	0
UV - Mining	1026.00	68	116,548	69,768	0	0	69,768	69,768
UV - Other	1026.00	119	10,742,000	122,094	0	0	122,094	122,094
Sub-Totals		580	11,965,728	586,872	0	0	586,872	595,080
							5,991,530	6,017,415
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							5,991,530	6,023,415
Ex Gratia Rates							74,801	76,410
Total Rates							6,066,331	6,099,825

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2025

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

8. OPERATING STATEMENT BY PROGRAM

	APRIL 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Governance	20,001	50,000
General Purpose Funding	6,575,121	6,850,219
Law, Order, Public Safety	961,634	586,131
Health	10,110	7,700
Education and Welfare	719,272	972,500
Housing	79,219	70,760
Community Amenities	725,384	910,295
Recreation and Culture	413,423	173,830
Transport		2,835,950
Economic Services	409,850	434,199
Other Property and Services	148,978	178,670
TOTAL OPERATING REVENUE	10,062,991	13,070,254
OPERATING EXPENSES		
Governance	(813,403)	(1,216,556)
General Purpose Funding	(197,275)	(320,055)
Law, Order, Public Safety	(1,075,445)	(1,506,185)
Health	(273,662)	(507,520)
Education and Welfare	(1,096,321)	(1,625,129)
Housing	(231,140)	(293,895)
Community Amenities	(1,568,601)	(1,887,649)
Recreation & Culture	(2,712,412)	(3,388,389)
Transport	(4,689,941)	(6,356,028)
Economic Services	(444,085)	(643,700)
Other Property and Services	(187,461)	(220,847)
TOTAL OPERATING EXPENSE	(13,289,746)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(3,226,755)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2025

8. OPERATING STATEMENT BY NATURE & TYPE

	APRIL 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Rates	6,074,539	6,099,825
Operating Grants, Subsidies and Contributions	1,394,070	1,755,418
Non-Operating Grants, Subsidies and Contributions	1,215,585	2,030,074
Fees and Charges	1,791,357	2,208,500
Service Charges	0	0
Interest Earnings	274,250	256,000
Profit on Asset Disposals	0	134,166
Proceeds on Disposal of Assets	51,192	493,000
Realisation on Disposal of Assets	0	(493,000)
Other Revenue	520,068	586,271
TOTAL OPERATING REVENUE	11,321,062	13,070,254
OPERATING EXPENSES		
Employee Costs	(4,917,631)	(6,662,329)
Materials and Contracts	(2,534,599)	(4,158,252)
Utility Charges	(282,697)	(352,580)
Depreciation on Non-Current Assets	(4,946,803)	(5,987,254)
Interest Expenses	(12,744)	(36,049)
Insurance Expenses	(267,183)	(267,278)
Loss on Asset Disposals	0	(100,741)
FV Adjustment of Non-Current assets	0	0
Other Expenditure	(328,089)	(401,470)
TOTAL OPERATING EXPENSE	(13,289,746)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(1,968,683)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2025

9. STATEMENT OF FINANCIAL POSITION

	APRIL 2025 Actual \$
CURRENT ASSETS	
Cash and Cash Equivalents	8,473,641
Trade and Other Receivables	1,593,420
Inventories	8,546
TOTAL CURRENT ASSETS	10,075,606
NON-CURRENT ASSETS	
Other Receivables	9,537
Inventories	0
Property, Plant and Equipment	48,113,758
Infrastructure	142,323,272
TOTAL NON-CURRENT ASSETS	190,446,567
TOTAL ASSETS	200,522,173
CURRENT LIABILITIES	
Trade and Other Payables	640,879
Right of Use Asset	126,663
Long Term Borrowings	0
Employee Benefit Provisions	748,158
TOTAL CURRENT LIABILITIES	1,515,701
NON-CURRENT LIABILITIES	
Trade and Other Payables	\$0.00
Long Term Borrowings	\$945,729.91
Right of Use Assets	\$388,190.40
Employee Benefit Provisions	\$111,575.26
Other Provisions	\$517,316.85
TOTAL NON-CURRENT LIABILITIES	\$1,962,812.42
TOTAL LIABILITIES	\$3,478,513.12
NET ASSETS	\$197,043,660.22
Retained Surplus	\$39,872,566.59
Reserves - Cash Backed	\$4,364,153.25
Revaluation Surplus	\$152,806,940.38
TOTAL EQUITY	\$197,043,660.22

ATTACHMENT 12.2.2

12.2.2 MONTHLY FINANCIAL REPORT – 31 MAY 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.2	Monthly Financial Report for 31 May 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

OFFICER / COMMITTEE RECOMMENDATION

That Council:

RECEIVE the May 2025 Monthly Financial Reports as presented.

Moved: _____

Seconded: _____

Carried: ____ / ____



SHIRE OF RAVENSTHORPE
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

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Graphical Analysis

Statement of Financial Activity by Nature

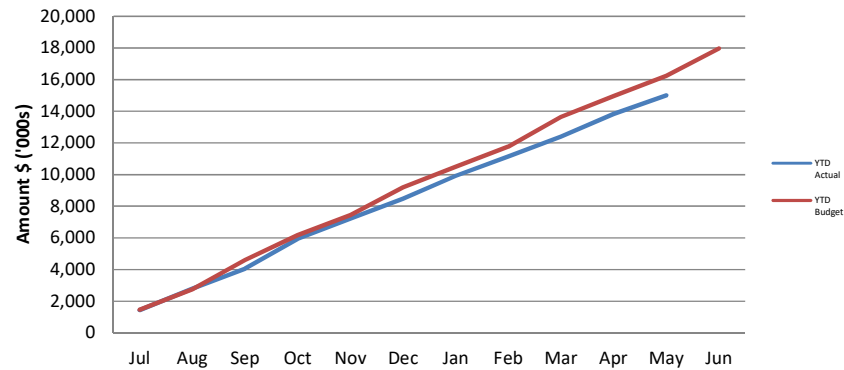
Statement of Financial Activity by Program

Report on Significant Variances

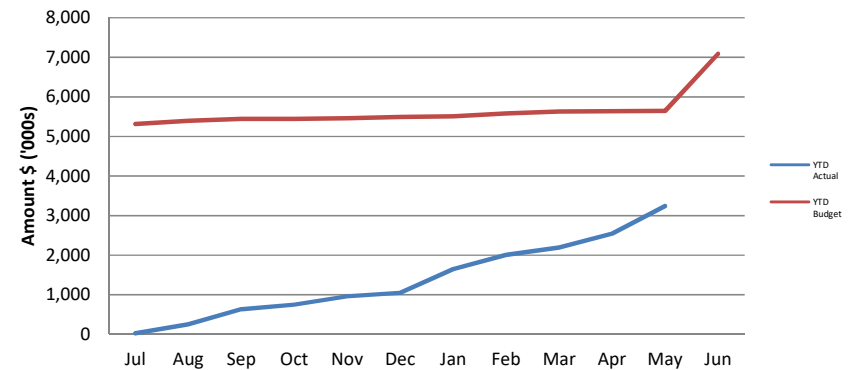
- 2 Acquisition of Assets
- 3 Disposal of Assets
- 4 Information on Borrowings
- 5 Reserves
- 6 Net Current Assets
- 7 Rating Information
- 8 Trust Funds
- 9 Operating Statement
- 10 Statement of Financial Position
- 11 Financial Ratios

Income and Expenditure Graphs to 31 May 2025

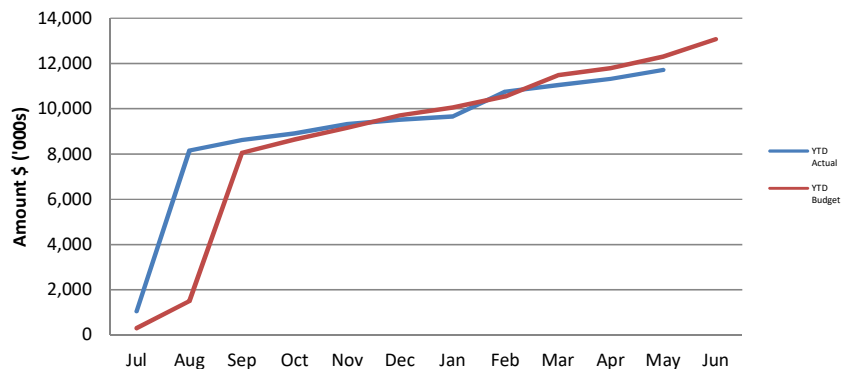
Operating Expenditure



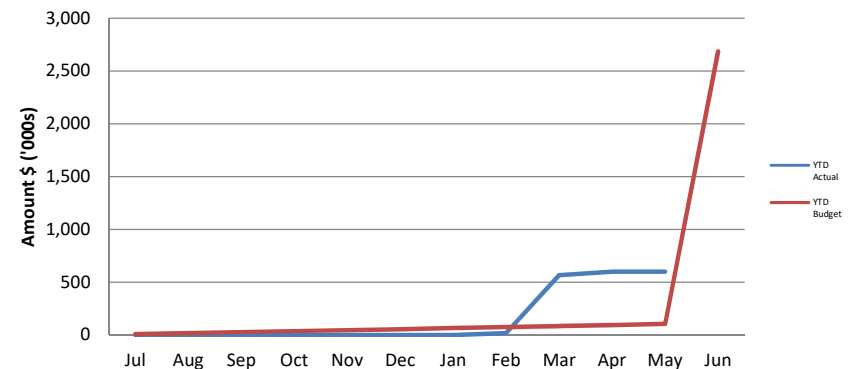
Capital Expenditure



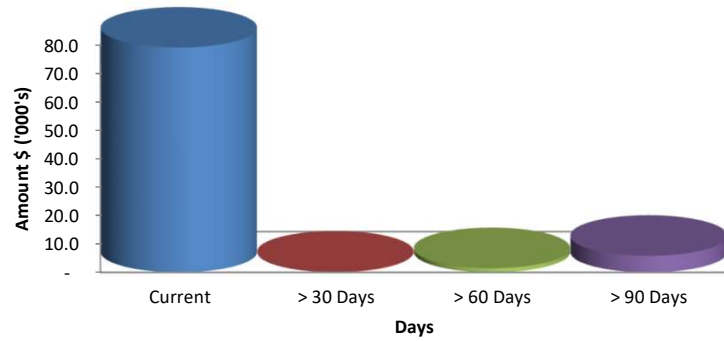
Operating Income



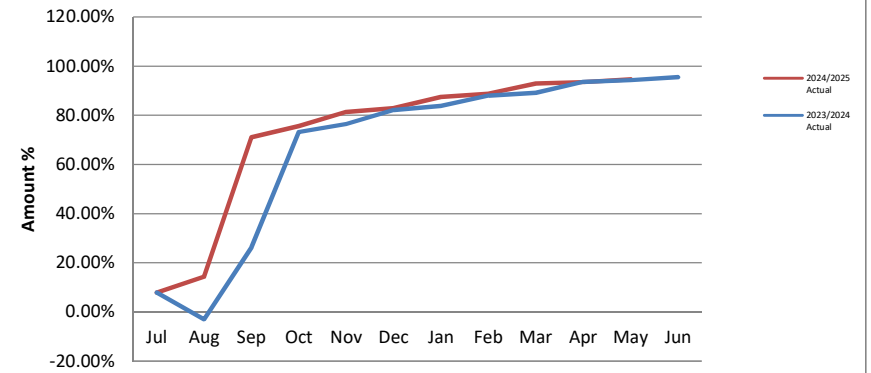
Capital Income



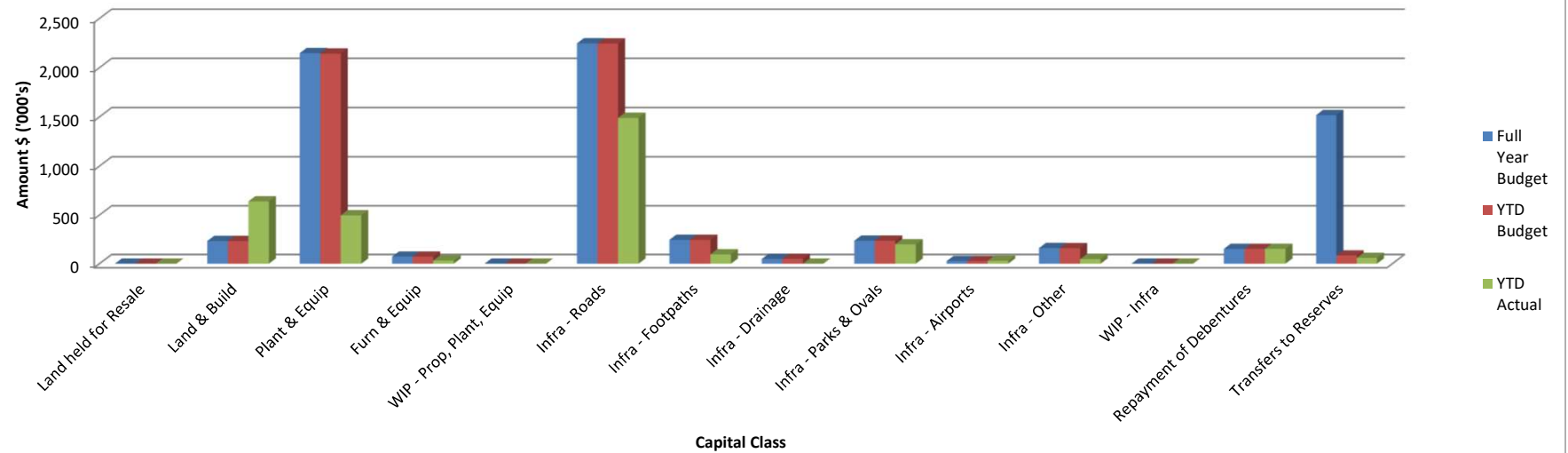
Sundry Debtors Amount O/S



Rates % Collected



Capital Expenditure



SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY NATURE

FOR THE PERIOD ENDED 31 MAY 2025

	NOTE	2024/2025 Adopted Budget \$	MAY 2025 Y-T-D Budget \$	MAY 2025 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates		6,099,825	6,099,080	6,062,414	(36,666)	99%	
Grants, Subsidies and Contributions		1,755,418	1,651,594	1,476,915	(174,679)	89%	▲
Fees and Charges		2,208,500	2,104,416	1,893,857	(210,559)	90%	▲
Interest Revenue		256,000	231,634	277,586	45,952	120%	
Other Revenue		586,271	544,442	545,950	1,508	100%	
Profit on Disposal of Assets		134,166	131,743	0	(131,743)	0%	
FV Adjust (Revenue)		0	0	0	0	0%	
		11,040,180	10,762,909	10,256,722	(506,187)	95%	
Expenditure from operating activities							
Employee Costs		(6,662,329)	(6,050,814)	(5,264,013)	786,801	(87%)	▲
Materials and Contracts		(4,158,252)	(3,653,873)	(2,758,650)	895,223	(75%)	▲
Utility Charges			(328,462)	(307,531)	20,931	(94%)	
Depreciation		(5,987,254)	(5,496,625)	(6,041,285)	(544,660)	(110%)	▲
Finance Costs		(36,049)	(31,318)	(12,744)	18,574	(41%)	
Insurance Expenses		(267,278)	(267,233)	(267,183)	50	(100%)	
Other Expenditure		(401,470)	(305,810)	(353,128)	(47,318)	(115%)	
Loss on Disposal of Assets		(100,741)	(100,526)	0	100,526	0%	
FV Adjust (Expenditure)		0	0	0	0	0%	
		(17,613,372)	(16,234,661)	(15,004,533)	1,230,128	(92%)	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(31,217)	0	31,217	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	5,496,625	6,041,285	544,660	(110%)	▲
		5,953,828	5,465,408	6,041,285	575,877	(111%)	▲
Amount attributable to operating activities		(619,364)	(6,344)	1,293,474	1,299,818	20389%	▼
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	1,544,696	1,407,830	(136,866)	(91%)	▼
Proceeds from Disposal of Assets	2	493,000	0	18,200	18,200	0%	
		2,523,074	1,544,696	1,426,030	(118,666)	(92%)	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(639,963)	(406,763)	(274%)	▲
Purchase of Furniture & Equipment	1	(72,698)	(71,703)	(32,268)	39,435	(45%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,142,500)	(496,589)	1,645,911	(23%)	▲
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,245,200)	(1,489,128)	756,072	(66%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1	(161,007)	(159,333)	(46,590)	112,743	(29%)	▲
		(5,418,088)	(5,408,745)	(3,028,706)	2,380,039	(56%)	▲
Amount attributable to investing activities		(2,895,014)	(3,864,049)	(1,602,676)	2,261,373	(41%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	105,413	0	(105,413)	0%	
		2,194,105	105,413	550,000	444,587	(522%)	▲
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	(152,454)	(152,459)	(5)	(100%)	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	(84,000)	(59,481)	24,519	(71%)	
		(1,803,227)	(236,454)	(211,940)	24,519	(90%)	
Amount attributable to financing activities		390,878	(131,041)	338,060	469,106	258%	▼
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities		(619,364)	(6,344)	1,293,474	1,299,818	20389%	▼
Amount attributable to investing activities		(2,895,014)	(3,864,049)	(1,602,676)	2,261,373	(41%)	▲
Amount attributable to financing activities		390,878	(131,041)	338,060	469,106	258%	▼
Surplus or deficit at the end of the financial year	5	352,579	85,394	4,115,686	4,030,297	(4820%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY BY PROGRAM

FOR THE PERIOD ENDED 31 MAY 2025

	NOTE	2024/2025 Adopted Budget \$	MAY 2025 Y-T-D Budget \$	MAY 2025 Actual \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
OPERATING ACTIVITIES							
Revenue from operating activities							
Governance		50,000	37,500	40,250	2,750	107%	
General Purpose Funding		6,850,219	6,820,721	6,631,254	(189,467)	97%	▲
Law, Order, Public Safety		576,431	507,915	637,788	129,873	126%	▲
Health		7,700	5,775	10,121	4,346	175%	
Education and Welfare		972,500	908,954	728,597	(180,357)	80%	▲
Housing		70,760	64,618	86,459	21,841	134%	
Community Amenities		910,295	891,806	737,452	(154,354)	83%	▲
Recreation and Culture		163,830	152,796	194,319	41,523	127%	
Transport		825,576	785,428	(874,784)	(1,660,212)	(111%)	▼
Economic Services		434,199	428,365	472,428	44,063	110%	
Other Property and Services		178,670	159,031	170,593	11,562	107%	
		11,040,180	10,762,909	8,834,478	(1,928,431)	82%	
Expenditure from operating activities							
Governance		(1,216,556)	(1,040,561)	(976,145)	64,416	(94%)	
General Purpose Funding		(320,055)	(289,303)	(265,648)	23,655	(92%)	
Law, Order, Public Safety		(1,506,185)	(1,337,920)	(1,206,349)	131,571	(90%)	▲
Health		(507,520)	(460,106)	(298,184)	161,922	(65%)	▲
Education and Welfare		(1,625,129)	(1,477,543)	(1,180,872)	296,671	(80%)	▲
Housing		(293,895)	(270,486)	(267,567)	2,919	(99%)	
Community Amenities		(1,887,649)	(1,710,923)	(1,808,707)	(97,784)	(106%)	
Recreation & Culture		(3,388,389)	(3,066,570)	(3,150,657)	(84,087)	(103%)	
Transport		(6,356,028)	(5,812,161)	(5,459,453)	352,708	(94%)	▲
Economic Services		(643,700)	(544,417)	(539,195)	5,222	(99%)	
Other Property and Services		(220,847)	(224,671)	148,244	372,915	66%	▼
		(17,965,953)	(16,234,661)	(15,004,533)	1,230,128	(92%)	
Non-cash amounts excluded from operating activities							
(Profit)/Loss on Asset Disposals	2	(33,426)	(31,217)	0	31,217	0%	
Rounding		0	0	0	0	0%	
Depreciation on Assets		5,987,254	5,496,625	6,041,285	544,660	(110%)	▲
		5,953,828	5,465,408	6,041,285	575,877	(111%)	▲
Amount attributable to operating activities		(971,945)	(6,344)	(128,771)	(122,427)	(2030%)	▲
INVESTING ACTIVITIES							
Inflows from investing activities							
Capital Grants, Subsidies and Contributions		2,030,074	1,544,696	1,407,830	(136,866)	(91%)	▼
Proceeds from Disposal of Assets	2	493,000	0	18,200	18,200	0%	
		2,523,074	1,544,696	1,426,030	(118,666)	(92%)	▲
Outflows from investing activities							
Purchase Land Held for Resale	1	0	0	0	0	0%	
Purchase of Land and Buildings	1	(233,200)	(233,200)	(639,963)	(406,763)	(274%)	▲
Purchase of Furniture & Equipment	1	(72,698)	(71,703)	(32,268)	39,435	(45%)	
Purchase of Plant & Equipment	1	(2,147,500)	(2,142,500)	(496,589)	1,645,911	(23%)	▲
Purchase of Infrastructure Assets - Roads	1	(2,246,874)	(2,245,200)	(1,489,128)	756,072	(66%)	▲
Purchase of Infrastructure Assets - Footpaths	1	(245,000)	(245,000)	(95,975)	149,025	(39%)	▲
Purchase of Infrastructure Assets - Drainage	1	(49,264)	(49,264)	0	49,264	0%	
Purchase of Infrastructure Assets - Parks & Ovals	1	(235,545)	(235,545)	(198,606)	36,939	(84%)	
Purchase of Infrastructure Assets - Airports	1	(27,000)	(27,000)	(29,590)	(2,590)	(110%)	
Purchase of Infrastructure Assets - Other	1	(161,007)	(159,333)	(46,590)	112,743	(29%)	▲
		(5,418,088)	(5,408,745)	(3,028,706)	2,380,039	(56%)	▲
Amount attributable to investing activities		(2,895,014)	(3,864,049)	(1,602,676)	2,261,373	(41%)	▲
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from New Borrowings	3	0	0	550,000	550,000	0%	
Transfers from Restricted Asset (Reserves)	4	2,194,105	105,413	0	(105,413)	0%	
		2,194,105	105,413	550,000	444,587	(522%)	▲
Outflows from financing activities							
Repayment of borrowings	3	(152,459)	(152,454)	(152,459)	(5)	(100%)	
Payments for principal portion of lease liabilities	2	(132,768)	0	0	0	0%	
Transfers to Restricted Assets (Reserves)	4	(1,518,000)	(84,000)	(59,481)	24,519	(71%)	
		(1,803,227)	(236,454)	(211,940)	24,519	(90%)	
Amount attributable to financing activities		390,878	(131,041)	338,060	469,106	258%	▼
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	5	3,476,080	4,086,828	4,086,828	0	(100%)	
Amount attributable to operating activities		(971,945)	(6,344)	(128,771)	(122,427)	(2030%)	▲
Amount attributable to investing activities		(2,895,014)	(3,864,049)	(1,602,676)	2,261,373	(41%)	▲
Amount attributable to financing activities		390,878	(131,041)	338,060	469,106	258%	▼
Surplus or deficit at the end of the financial year	5	(1)	85,394	2,693,442	2,608,052	(3154%)	▲

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

Above Budget Expectations Greater than 10% and \$100,000 ▲
Below Budget Expectations Less than 10% and \$100,000 ▼

SHIRE OF RAVENSTHORPE
FOR THE PERIOD ENDED 31 MAY 2025
Report on Significant variances Greater than 10% and \$100,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variance adopted by Council is:

Actual Variance exceeding 10% of YTD Budget and \$100,000 whichever is the lesser.

REPORTABLE OPERATING REVENUE VARIATIONS

03 - General Purpose Funding

Grants Commission funding budget currently exceeds the Grants Actuals to date. Interim rating have levied lower than budget expectations. Recovery of rates legal fees lower than budget expectations.

05 - Law, Order and Public Safety

MAF Grant funding actuals exceeds budget due to a 3 year program funding received in advance. ESL - BFB Operating Grant actuals exceeds the budget due to additional funds being made available to cover unprecedented expenditure. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD.

08 - Education

Childcare sustainability grants for the 24/25 are running behind schedule, we are yet to receive the second instalment of the sustainability grants, which will be pro-rata to the end of service transfer dates.

10 - Community Amenities

Recouping of expenditure from Shire of Jerramungup for the Regional Landfill running behind budget due to budget phasing. Income relating to liquid waste, tip site and transfer station fees running behind budget.

12 - Transport

Awaiting Roads to Recovery Direct grant income

REPORTABLE OPERATING EXPENSE VARIATIONS

04 - Governance

YTD Admin allocations and member fees expenses are currently running behind budget. Community Strategic Development plan is underbudget with expenses yet to be received but budget has been phased across the year.

05 - Law, Order and Public Safety

The Bushfire brigade bushfire mitigation expenditure is tracking under budget in comparison to budget. This will catch up by EOY as there is Commitment scheduled for June 2025.

07 - Health

Health administration actual expenses more favourable than budget YTD. Contributions to Doctors surgery are phased on a monthly basis however Actuals are being processed quarterly, actuals and budget should better align by year end.

08 - Education and Welfare

Employee costs for childcare centres are lower than the budget due to reduced staff needed to meet staff to kids ratio requirements. Aged care and disability expenditure is also currently underbudget, particular in the areas of Building maintenance of the aged care units.

11 - Recreation & Culture

Coastal Management Plan and Botanical Garden Concept Plan - RCP expenditure has been factored into the budget however expenses are yet to be incurred. Both the activities remain behind budget.

12 - Transport

Maintenance works on roads running bit behind budget.

REPORTABLE NON-CASH VARIATIONS

Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

REPORTABLE CAPITAL EXPENSE VARIATIONS

Refer to Note 1 for further details on capital expenditure variances.

REPORTABLE CAPITAL INCOME VARIATIONS

Capital Grants, Subsidies and Contributions - Grant funding for capital projects has come in higher than expected in the budget YTD.

REPORTABLE N&T INCOME VARIATIONS

Grants, Subsidies and Contributions - FAG's funding is running behind budget as a permanent difference. Bushfire MAF Funding budget phasing ahead of actual YTD. DFES/CESO contributions less than budget YTD. DFES/BRMC grant funding coming in higher than budget YTD. Additionally, the MRWA Direct Grant is higher than projected in the budget.

REPORTABLE N&T EXPENSE VARIATIONS

Employee Costs - Overall lower than YTD budget due to low staffing across the Shire
Materials and Contracts - Overall lower expenditure than budget due to budget phasing of expenditure relating to Materials and Contracts being ahead of actuals YTD.
Depreciation Expense - Depreciation 24/25 affected by Fair Value revaluation of Infrastructure assets carried out as at 30 June 2024.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	MAY 2025 Actual \$
1. ACQUISITION OF ASSETS			
The following assets have been acquired during the period under review:			
<u>By Program</u>			
<u>Law, Order & Public Safety</u>			
<u>Fire Prevention & Control</u>			
Hopetoun Rural Bushfire Shed	0	0	240
Munglinup Fire Water Supply	35,000	35,000	27,362
Cesm Vehicle 2024/2025	19,000	19,000	17,273
Isuzu Fire Truck - Munglinup	0	0	2,783
Variable Message Boards	0	0	653
<u>Animal Control</u>			
Construction Of New Dog Pound	50,000	50,000	10,622
Shotgun And Accessories	7,000	7,000	2,137
<u>Law & Order</u>			
Ravensthorpe Ses Building Upgrades 21/22	9,700	9,700	0
Dfes Style Vehicle Tracking	35,000	35,000	9,408
Cliff Rescue Trailer - Ses	0	0	22
Ranger Vehicle 2 2024/2025	75,000	75,000	64,006
Ranger Vehicle 1 2024/2025	75,000	75,000	62,547
<u>Education & Welfare</u>			
<u>Child Care Centres</u>			
Cub House Building Upgrades	15,000	15,000	3,073
<u>Housing</u>			
<u>Staff Housing</u>			
88 Martin Street A/C Units	5,000	5,000	3,263
<u>Other Housing</u>			
<u>Community Amenities</u>			
<u>Sanitation - Household Refuse</u>			
Waste Trailer 2024/2025	150,000	150,000	0
Ravensthorpe Transfer Shed Improvements	22,000	22,000	0
Munglinup Waste Site Improvements (Design)	55,000	55,000	0
<u>Sewerage</u>			
2019/20 Purchase Plant - Sewerage Fencing	23,000	23,000	0
Ravensthorpe Effluent Ponds - Restore Banks	49,264	49,264	0
<u>Other Community Amenities</u>			
Hopetoun Cemetery Upgrades	0	0	1,561
<u>Recreation and Culture</u>			
<u>Public Halls & Civic Centres</u>			
Jerdacuttup Town Hall - Dimmable Led Lighting	6,000	6,000	7,278
Ravensthorpe Town Hall - Led Lighting	12,000	12,000	8,114
Ravensthorpe Town Hall - Ceiling Fans	8,000	8,000	0
Ravensthorpe Rec Centre Spotlights	5,000	5,000	0
Hopetoun Community Centre Technology Upgrade	15,000	15,000	0
<u>Swimming Areas & Beaches</u>			
Cmpap Grant - Shire Contribution - Hopetoun	60,000	60,000	0
<u>Other Recreation & Sport</u>			
Hopetoun Sports Pavilion, Repair Doors, Ceilings, New Gym Equipment	14,000	14,000	5,351
Playground Renewal - Ravensthorpe Rec Grounds	10,000	10,000	454
Hopetoun Hockey Field - Switchboard Upgrade	0	0	6
Hopetoun Hockey Field - Switchboard Upgrade	8,000	8,000	6,900
2 Mile Trail Upgrade	75,000	75,000	122,741

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	MAY 2025 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
By Program (Continued)			
Recreation and Culture (Continued)			
<u>Other Culture</u>			
Rcp Furniture Fit Out	0	0	32
Purchase Of 99 Tamar Street	0	0	553,322
Flag Poles - War Memorial	20,000	18,326	2,334
Rcp Carpark	0	0	1,361
Rcp (Shire) Landscaping	0	0	11,832
Rcp (Shire) Carpark	92,545	92,545	55,765
Transport			
<u>Construction - Roads, Bridges, Depots</u>			
Roads Construction Council			
Veal Street - Streetscape	20,000	18,326	22,745
Jerdacuttup Road Re-Construction Works (Lrci	809,099	809,099	509,950
Gravel Pit Development	35,000	35,000	0
Roads Mrwa V Of G Constr			
Regional Road Group - Springdale Road Re-Sheet	165,000	165,000	186,269
Regional Road Group - West River Road Re-Sheet	169,500	169,500	133,284
Regional Road Group - Southern Ocean Road	210,000	210,000	207,884
Roads To Recovery Construction			
Roads To Recovery Mason Bay Road 2Km	54,000	54,000	66,940
Roads To Recovery West River Road Intersection	25,000	25,000	0
Roads To Recovery Aerodrome Road 3Km	84,000	84,000	77,484
Roads To Recovery - Springdale Road Bridge -	33,000	33,000	26,137
Roads To Recovery Springdale Road Culvert Pipe	45,000	45,000	0
Roads To Recovery Gordon Road 2Km	54,000	54,000	49,878
Roads To Recovery Southern Ocean Road 2.4Km	65,000	65,000	90,833
Roads To Recovery Fitzgerald Road 5Km	138,000	138,000	2,705
Roads To Recovery Coombe Road 3.5Km	95,000	95,000	5,497
Roads To Recovery Birdwood Street	245,275	245,275	109,522
Commodity Route Road Construction			
Drainage Construction			
Footpath Construction			
Concrete Footpath Construction Programme	235,000	235,000	88,175
Bike Paths Upgrades From Master Plan	10,000	10,000	7,800
Bridges Construction			
Purchase Land - Roadworks And Depots			
Purchase Land & Buildings - Roadworks And			
Purchase Other Infrastructure - Roads & Depots			
Diesel Tank Hopetoun	3,500	3,500	4,457
Ev Charge Up Grant	37,507	37,507	30,562

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2024/2025 Adopted Budget \$	2024/2025 YTD Budget \$	MAY 2025 Actual \$
1. ACQUISITION OF ASSETS (Continued)			
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
<u>Road Plant Purchases</u>			
P&G Light Truck 2024/2025	100,000	100,000	105,485
Bulldozer 2024/2025	210,000	210,000	0
Loader 2024/2025	280,000	280,000	0
Prime Mover 2024/2025	300,000	300,000	0
Tip Truck 2024/2025	250,000	250,000	0
Street Sweeper 2024/2025	120,000	120,000	121,200
Works Trailer 2024/2025	12,000	12,000	0
Plate Compactor Excavator Attachment	13,000	13,000	0
Toilet Trailer	7,500	7,500	0
Elevated Work Platform	55,000	55,000	53,100
Patching Trailer 23/24	13,000	13,000	10,758
Grader Draw Bars 23/24	50,000	50,000	0
<u>Traffic Control</u>			
<u>Aerodromes</u>			
Airport Furniture	0	0	1,091
Starlink Internet Airport	5,000	4,576	621
Ravensthorpe Airport - It Upgrades	0	0	46
Aro Hilux 2024/2025	60,000	60,000	0
Terminal Improvements	30,000	30,000	14,000
Hanger	12,000	12,000	0
Airport Staff Shower	14,500	14,500	0
Ravensthorpe Airport Fencing - Boundary Height	0	0	254
Airport Remarking	27,000	27,000	29,336
Airport Lighting Upgrade	0	0	0
Economic Services			
<u>Tourism</u>			
Ravensthorpe Interpretive Centre - Fit Out	23,857	23,857	16,340
Tourism Officer Rav4 2024/2025	60,000	60,000	0
Genstreme Projects	10,000	10,000	7,117
Sienna Road Dump Point - Leach Drains	10,000	10,000	0
Campground Signage And Improvements	25,000	25,000	559
Other Property & Services			
<u>Works</u>			
Emis Kluger 2024/2025	60,000	60,000	0
P&G Hilux 2024/2025	60,000	60,000	49,354
Leading Hand Hilux 2024/2025	60,000	60,000	0
<u>Administration</u>			
Fortuna Emcs 2024/2025	60,000	55,000	0
Administration Office Printer	6,841	6,270	6,219
	<u>5,418,088</u>	<u>5,408,745</u>	<u>3,028,706</u>
<u>By Class</u>			
Land	0	0	0
Buildings	233,200	233,200	639,963
Furniture & Equipment	72,698	71,703	32,268
Plant & Equipment	2,147,500	2,142,500	496,589
Infrastructure - Roads	2,246,874	2,245,200	1,489,128
Infrastructure - Footpaths	245,000	245,000	95,975
Infrastructure - Drainage	49,264	49,264	0
Infrastructure - Parks & Ovals	235,545	235,545	198,606
Infrastructure - Airports	27,000	27,000	29,590
Infrastructure - Other	161,007	159,333	46,590
	<u>5,418,088</u>	<u>5,408,745</u>	<u>3,028,706</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000		(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000		(25,475)	0	0
Sanitation								
Walking Floor Waste Trailer	P563	P565		25,000		25,000	0	0
Transport								
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000		(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000		17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000		21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000		58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200.00	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000		2,220	0	0
Aerodrome								
Hilux - Airport	P678A	P678A	16,113	20,000		3,887	0	0
Tourism								
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000		(2,512)	0	0
Administration								
Fortuna - EMCS	P701C	P701C	39,783	25,000		(14,783)	0	0
Public Works Overheads								
Kluger - EMIS	P683C	P683C	36,994	25,000		(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000		(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000		5,582	0	0
			459,574	493,000	18,200	33,426	0	0

<u>By Class of Asset</u>	Asset #	Plant #	Written Down Value	Sale Proceeds		Profit(Loss)		
			2024/2025 Adopted Budget \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
Plant & Equipment								
Dual Cab Hilux - Ranger 1	AP696C	P696C	45,475	20,000	0	(25,475)	0	0
Dual Cab Hilux - Ranger 2	AP697A	P697A	45,475	20,000	0	(25,475)	0	0
Walking Floor Waste Trailer	P563	P565	0	25,000	0	25,000	0	0
Fuso Canter Light Truck P&G	P511A	P511A	32,273	30,000	0	(2,273)	0	0
Komatsu Loader	AP719	AP719	52,892	70,000	0	17,108	0	0
Hino Prime Mover	P721	P721	48,396	70,000	0	21,604	0	0
Hino Tip Truck	AP718	AP718	46,236	105,000	0	58,764	0	0
Armadillo Street Sweeper	P733	P733	26,576	20,000	18,200	(6,576)	0	0
Flat Top Trailer - Works	P694	P694	780	3,000	0	2,220	0	0
Hilux - Airport	P678A	P678A	16,113	20,000	0	3,887	0	0
RAV4 - Tourism Officer	P665A	P665A	22,512	20,000	0	(2,512)	0	0
Fortuna - EMCS	P701C	P701C	39,783	25,000	0	(14,783)	0	0
Kluger - EMIS	P683C	P683C	36,994	25,000	0	(11,994)	0	0
Dual Cab Hilux - P&G	P737	P737	31,651	20,000	0	(11,651)	0	0
Single Cab Hilux - Leading Hand	P677B	P677B	14,418	20,000	0	5,582	0	0
			459,574	493,000	18,200	33,426	0	0

Summary

Profit on Asset Disposals	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$
	134,165	0	0
Loss on Asset Disposals	(100,739)	0	0
	33,426	0	0

Vehicles have been traded, however transactions for Profit/Loss will be processed once the Annual Audit is complete

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Housing											
Loan 145 Staff Housing	40,205	0	0	0	40,205	40,205	40,205	0	0	864	632
Loan 147 Other Housing	150,733	0	0	0	19,442	19,442	19,442	131,291	131,291	4,903	4,166
Recreation and Culture											
Loan 146 Hopetoun Community Centre	238,891	0	0	0	16,246	16,246	16,246	222,644	222,644	8,432	5,878
Loan 148 99 Tamar St Hopetoun		0	0	550,000	0	0	0	0	550,000	0	0
Transport											
Loan 143B Roads	36,006	0	0	0	36,006	36,006	36,006	0	0	774	566
Loan 138E Roads	82,354	0	0	0	40,560	40,560	40,560	41,794	41,794	2,183	1,501
	548,190	0	0	550,000	152,459	152,459	152,459	395,730	945,730	17,156	12,744

(*) Self supporting loan financed by payments from third parties.

All other loan repayments were financed by general purpose revenue.

(b) Lease Repayments

Particulars	Principal 1-Jul-24	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments	
		2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$	2024/2025 Adopted Budget \$	2024/2025 YTD Actual \$
Law, Order & Public Safety											
BRPC ISUZU D-Max SX 07.02.2024	39,385				14,799		0	40,493	39,385	1,284	0
Community Amenities											
Lease Contract 908707	321,229				80,287		0	217,226	321,229	8,510	0
Lease Contract 915953	154,240				37,682		0	72,924	154,240	4,098	0
	514,854	0	0	550,000	132,768	0	0	330,643	514,854	13,892	0

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES		
Cash Backed Reserves		
(a) Plant Reserve		
Opening Balance	1,748,980	1,748,980
Amount Set Aside / Transfer to Reserve	918,425	918,425
Amount Used / Transfer from Reserve	(1,577,500)	(1,651,500)
	<u>1,089,905</u>	<u>1,015,905</u>
(b) Emergency Farm Water Reserve		
Opening Balance	13,284	13,284
Amount Set Aside / Transfer to Reserve	337	337
Amount Used / Transfer from Reserve	0	0
	<u>13,621</u>	<u>13,621</u>
(c) Building Reserve		
Opening Balance	633,172	633,172
Amount Set Aside / Transfer to Reserve	108,081	108,081
Amount Used / Transfer from Reserve	(67,000)	(67,000)
	<u>674,253</u>	<u>674,253</u>
(d) Road & Footpath Reserve		
Opening Balance	619,214	619,214
Amount Set Aside / Transfer to Reserve	365,728	365,728
Amount Used / Transfer from Reserve	(368,500)	(415,532)
	<u>616,442</u>	<u>569,410</u>
(e) Swimming Pool Upgrade Reserve		
Opening Balance	48,485	48,485
Amount Set Aside / Transfer to Reserve	1,232	1,232
Amount Used / Transfer from Reserve	0	0
	<u>49,717</u>	<u>49,717</u>
(f) Recreation Reserve		
Opening Balance	82,310	82,310
Amount Set Aside / Transfer to Reserve	22,091	22,091
Amount Used / Transfer from Reserve	0	0
	<u>104,401</u>	<u>104,401</u>
(g) Airport Reserve		
Opening Balance	670,841	670,841
Amount Set Aside / Transfer to Reserve	67,040	67,040
Amount Used / Transfer from Reserve	(27,000)	(27,000)
	<u>710,881</u>	<u>710,881</u>
(h) Waste & Sewerage Reserve		
Opening Balance	493,480	493,480
Amount Set Aside / Transfer to Reserve	32,535	32,535
Amount Used / Transfer from Reserve	(127,264)	(127,264)
	<u>398,751</u>	<u>398,751</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2024/2025 Adopted Budget \$	2024/2025 Revised Budget \$
4. RESERVES (Continued)		
(i) IT & Equipment Reserve		
Opening Balance	53,527	53,527
Amount Set Aside / Transfer to Reserve	1,360	1,360
Amount Used / Transfer from Reserve	(26,841)	(26,841)
	<u>28,046</u>	<u>28,046</u>
(j) Leave Reserve		
Opening Balance	46,085	46,085
Amount Set Aside / Transfer to Reserve	1,171	1,171
Amount Used / Transfer from Reserve	0	0
	<u>47,256</u>	<u>47,256</u>
Total Cash Backed Reserves	<u>3,719,652</u>	<u>3,612,241</u>
All of the above reserve accounts are to be supported by money held in financial institutions.		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Plant Reserve	918,425	918,425
Emergency Farm Water Reserve	337	337
Building Reserve	108,081	108,081
Road & Footpath Reserve	365,728	365,728
Swimming Pool Upgrade Reserve	1,232	1,232
Recreation Reserve	22,091	22,091
Airport Reserve	67,040	67,040
Waste & Sewerage Reserve	32,535	32,535
IT & Equipment Reserve	1,360	1,360
Leave Reserve	1,171	1,171
	<u>1,518,000</u>	<u>1,518,000</u>
Transfers from Reserves		
Plant Reserve	(1,577,500)	(1,651,500)
Emergency Farm Water Reserve	0	0
Building Reserve	(67,000)	(67,000)
Road & Footpath Reserve	(368,500)	(415,532)
Swimming Pool Upgrade Reserve	0	0
UHF Repeater Reserve	0	0
Airport Reserve	(27,000)	(27,000)
Waste & Sewerage Reserve	(127,264)	(127,264)
IT & Equipment Reserve	(26,841)	(26,841)
Leave Reserve	0	0
	<u>(2,194,105)</u>	<u>(2,315,137)</u>
Total Transfer to/(from) Reserves	<u>(676,105)</u>	<u>(797,137)</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

4. RESERVES (Continued)

Cash Backed Reserves (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Plant Reserve

To be used to assist in the purchasing of major plant and machinery.

Emergency Farm Water Reserve

To be used for the repair and/or construction of emergency farm water supplies in the Shire of Ravensthorpe

Building Reserve

To be used for the construction, refurbishment, modification or renovation of all buildings in the Shire of Ravensthorpe

Road and Footpath Reserve

To be used for the construction, renewal, resealing or repair of the road and footpath network.

Swimming Pool Upgrade Reserve

To be used towards any major repairs or improvements for the Ravensthorpe swimming pool.

Recreation Reserve

To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves

Airport Reserve

To be used for the construction, reconstruction, repairs or modification of facilities including buildings, tarmac, airstrip and associated

Waste and Sewerage Reserve

To be used for the repair and/or construction of waste and sewerage facilities in the Shire of Ravensthorpe.

IT & Equipment Reserve

To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

Leave Reserve

To be used to fund long service leave and non-current annual leave requirements

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

	2023/2024 B/Fwd Per 2024/2025 Budget \$	MAY 2025 Actual \$
5. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	2,373,938	3,479,847
Cash - Restricted Unspent Grants	935,272	
Cash - Restricted Unspent Loans	0	0
Cash - Restricted Reserves	1,682,126	4,364,924
Receivables (Budget Purposes Only)	0	0
Rates Outstanding	254,693	355,709
Sundry Debtors	231,740	109,638
Provision for Doubtful Debts	0	0
Gst Receivable	114,211	119,581
Accrued Income/Payments In Advance	938,927	622,004
Payments in Advance	0	0
Inventories	25,554	48,606
	<hr/> 6,556,461	<hr/> 9,100,308
LESS: CURRENT LIABILITIES		
Sundry Creditors	(386,634)	(42,881)
Accrued Interest On Loans	(27,768)	(17,895)
Accrued Salaries & Wages	(28,180)	0
Income In Advance (Contract Liabilities)	(935,272)	(186,347)
Gst Payable	0	(46,452)
Payroll Creditors	(114,053)	(4,375)
Accrued Expenses	0	0
PAYG Liability	0	0
Right of Use Assets - Current	(13,725)	(126,663)
Trust	0	0
Other Payables	(322,020)	(288,757)
Current Employee Benefits Provision	(502,817)	(748,158)
Current Loan Liability	(143,522)	(0)
	<hr/> (2,473,991)	<hr/> (1,461,528)
NET CURRENT ASSET POSITION	4,082,470	7,638,780
Less: Cash - Reserves - Restricted	(1,682,126)	(4,364,924)
Less: Cash - Unspent Grants - Restricted	0	
Less: Movements Associated with Change in Accounting Standards	0	
Add Back : Component of Leave Liability not Required to be Funded	502,817	748,158
Add Back : Current Loan Liability	143,522	0
ADD: Current Portion of Lease Liability	13,725	126,663
Adjustment for Trust Transactions Within Muni		0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<hr/> <hr/> 3,060,408	<hr/> <hr/> 4,148,678

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2024/2025 Rate Revenue \$	2024/2025 Interim Rates \$	2024/2025 Back Rates \$	2024/2025 Total Revenue \$	2024/2025 Budget \$
General Rate								
GRV Residential	0.123276	782	12,472,943	1,537,615	2,936		1,540,551	1,538,611
GRV Commercial	0.151340	33	1,640,798	248,318			248,318	251,463
GRV industrial	0.151340	40	665,986	100,790			100,790	95,147
GRV - Transient & Short Stay Accom	0.316389	2	1,075,000	340,118			340,118	340,118
UV - Mining	0.240386	78	3,488,430	838,570	(18,408)	(3,876)	816,286	838,570
UV - Other	0.003869	313	609,570,000	2,358,426	(59)	228	2,358,595	2,358,426
Non-Rateable	0.000000	469	873,485	0			0	0
Sub-Totals		1,717	629,786,642	5,423,838	(15,531)	(3,648)	5,404,658	5,422,335
Minimum Rates	Minimum \$							
GRV Residential	1026.00	372	1,012,347	381,672	0	0	381,672	383,724
GRV Commercial		8	38,415	0	0	0	0	10,260
GRV Industrial	1026.00	13	56,418	13,338	0	0	13,338	9,234
GRV - Transient & Short Stay Accom	1026.00	0	0	0	0	0	0	0
UV - Mining	1026.00	68	116,548	69,768	0	0	69,768	69,768
UV - Other	1026.00	119	10,742,000	122,094	0	0	122,094	122,094
Sub-Totals		580	11,965,728	586,872	0	0	586,872	595,080
							5,991,530	6,017,415
Back Rates								1,500
Interim Rates								4,500
Total Amount Raised From Rates							5,991,530	6,023,415
Ex Gratia Rates							74,801	76,410
Total Rates							6,066,331	6,099,825

All land except exempt land in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

7. TRUST FUNDS

Monies previously held in Trust are now recognised as a current liability, although they are treated differently to other current liabilities in that they are required to be cash backed.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

8. OPERATING STATEMENT BY PROGRAM

	MAY 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Governance	40,250	50,000
General Purpose Funding	6,631,254	6,850,219
Law, Order, Public Safety	963,485	586,131
Health	10,121	7,700
Education and Welfare	728,597	972,500
Housing	86,459	70,760
Community Amenities	737,452	910,295
Recreation and Culture	419,869	173,830
Transport		2,835,950
Economic Services	472,428	434,199
Other Property and Services	170,593	178,670
TOTAL OPERATING REVENUE	10,260,508	13,070,254
OPERATING EXPENSES		
Governance	(976,145)	(1,216,556)
General Purpose Funding	(265,648)	(320,055)
Law, Order, Public Safety	(1,206,349)	(1,506,185)
Health	(298,184)	(507,520)
Education and Welfare	(1,180,872)	(1,625,129)
Housing	(267,567)	(293,895)
Community Amenities	(1,808,707)	(1,887,649)
Recreation & Culture	(3,150,657)	(3,388,389)
Transport	(5,459,453)	(6,356,028)
Economic Services	(539,195)	(643,700)
Other Property and Services	148,244	(220,847)
TOTAL OPERATING EXPENSE	(15,004,533)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(4,744,025)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2025

8. OPERATING STATEMENT BY NATURE & TYPE

	MAY 2025 Actual \$	2024/2025 Adopted Budget \$
OPERATING REVENUES		
Rates	6,062,414	6,099,825
Operating Grants, Subsidies and Contributions	1,476,915	1,755,418
Non-Operating Grants, Subsidies and Contributions	1,407,830	2,030,074
Fees and Charges	1,893,857	2,208,500
Service Charges	0	0
Interest Earnings	277,586	256,000
Profit on Asset Disposals	0	134,166
Proceeds on Disposal of Assets	51,192	493,000
Realisation on Disposal of Assets	0	(493,000)
Other Revenue	545,950	586,271
TOTAL OPERATING REVENUE	11,715,745	13,070,254
OPERATING EXPENSES		
Employee Costs	(5,264,013)	(6,662,329)
Materials and Contracts	(2,758,650)	(4,158,252)
Utility Charges	(307,531)	(352,580)
Depreciation on Non-Current Assets	(6,041,285)	(5,987,254)
Interest Expenses	(12,744)	(36,049)
Insurance Expenses	(267,183)	(267,278)
Loss on Asset Disposals	0	(100,741)
FV Adjustment of Non-Current assets	0	0
Other Expenditure	(353,128)	(401,470)
TOTAL OPERATING EXPENSE	(15,004,533)	(17,965,952)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(3,288,789)</u>	<u>(4,895,698)</u>

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 MAY 2025

9. STATEMENT OF FINANCIAL POSITION

	MAY 2025 Actual \$
CURRENT ASSETS	
Cash and Cash Equivalents	7,844,770
Trade and Other Receivables	1,206,932
Inventories	48,606
TOTAL CURRENT ASSETS	9,100,308
NON-CURRENT ASSETS	
Other Receivables	9,537
Inventories	0
Property, Plant and Equipment	47,709,430
Infrastructure	142,328,620
TOTAL NON-CURRENT ASSETS	190,047,587
TOTAL ASSETS	199,147,895
CURRENT LIABILITIES	
Trade and Other Payables	586,706
Right of Use Asset	126,663
Long Term Borrowings	0
Employee Benefit Provisions	748,158
TOTAL CURRENT LIABILITIES	1,461,528
NON-CURRENT LIABILITIES	
Trade and Other Payables	\$0.00
Long Term Borrowings	\$945,729.91
Right of Use Assets	\$388,190.40
Employee Benefit Provisions	\$111,575.26
Other Provisions	\$517,316.85
TOTAL NON-CURRENT LIABILITIES	\$1,962,812.42
TOTAL LIABILITIES	\$3,424,340.64
NET ASSETS	\$195,723,554.73
Retained Surplus	\$38,551,690.61
Reserves - Cash Backed	\$4,364,923.74
Revaluation Surplus	\$152,806,940.38
TOTAL EQUITY	\$195,723,554.73

ATTACHMENT 12.2.3

12.2.3 SCHEDULE OF ACCOUNT PAYMENTS – MAY 2025

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Finance Officer
Authorising Officer	Executive Manager Corporate Services
Date:	10 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.3	A. Creditors List of Accounts Paid May 2025 B. Credit Card Transactions to 01 May 2025 C. Fuel Card Transactions May 2025
Previous Reference:	Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

OFFICER RECOMMENDATION

That Council:

Pursuant to Regulation 13 of the *Local Government (Financial Management) Regulations 1996*, the payment of accounts for the month of May 2025 be NOTED.

Moved:_____

Seconded:_____

Carried:___ / ___

Date: 10/06/2025
Time: 3:32:10PM

Shire of Ravensthorpe
Creditor list of accounts paid May 2025

USER: Wendy Spaans
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
22	01/05/2025	Horizon Power	125308 - 48 ALAN DRIVE HOPETOUN HOPETOUN COMMUNITY CENTRE - 20/02/2025 - 22/04/2025	1		2,122.51
INV 21 023 5923/04/2025		Horizon Power	125308 - 48 ALAN DRIVE HOPETOUN HOPETOUN COMMUNITY CENTRE - 20/02/2025 - 22/04/2025		2,122.51	
23	07/05/2025	ELGAS Limited	SERVICE CHARGE 2X 45KG LPG CYL - LITTLE BARRENS	1		129.80
INV 1647691001/05/2025		ELGAS Limited	SERVICE CHARGE 2X 45KG LPG CYL - LITTLE BARRENS		129.80	
24	07/05/2025	Horizon Power	136499 - HOPETOUN STREET LIGHTS - 1/04/2025 - 30/04/2025	1		5,146.59
INV 2102366801/05/2025		Horizon Power	136499 - HOPETOUN STREET LIGHTS - 1/04/2025 - 30/04/2025		5,146.59	
25	15/05/2025	Horizon Power	142028 - MUNGLINUP TOILETS 2 TUBADA STREET - 12/03/2025 - 7/05/2025	1		380.56
INV 2102373308/05/2025		Horizon Power	142028 - MUNGLINUP TOILETS 2 TUBADA STREET - 12/03/2025 - 7/05/2025		380.56	
26	29/05/2025	Horizon Power	137406 - HOPETOUN TOILETS 502 ESPLANADE - 28/03/2025 - 26/05/2025	1		2,759.27
INV 2102390123/05/2025		Horizon Power	513789 - LITTLE BARRENS - 26/03/2025 - 22/05/2025		715.73	
INV 2102390123/05/2025		Horizon Power	414511 - HOPETOUN GYM U6/ LOT 705 TAMAR STREET - 16/03/2025 - 22/05/2025		405.28	
INV 2102390823/05/2025		Horizon Power	267634 - HOPETOUN WORKS DEPOT - 26/03/2025 - 22/05/2025		222.84	
INV 2102390123/05/2025		Horizon Power	565028 - HOPETOUN YOUTH SPACE - 26/03/2025 - 22/05/2025		263.73	
INV 2102391626/05/2025		Horizon Power	442429 - 79 ESPLANADE, HOPETOUN - 27/03/2025 - 23/05/2025		177.06	
INV 2102392227/05/2025		Horizon Power	137406 - HOPETOUN TOILETS 502 ESPLANADE - 28/03/2025 - 26/05/2025		848.73	
INV 2102392827/05/2025		Horizon Power	185210 - WEST BEACH TOILETS - 28/03/2025 - 26/05/2025		125.90	
1095	15/05/2025	1 - BANK FEES	BANK FEES	1		139.04

Date: 10/06/2025
Time: 3:32:10PM

Shire of Ravensthorpe
Creditor list of accounts paid May 2025

USER: Wendy Spaans
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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT20814	01/05/2025	4 Rivers Plumbing Gas & Civil Contracting WA	CALL OUT AND INSPECTING OF FAULTY/LEAKING SHOWER HEAD IN FEMALE TOILETS FORESHORE HOPETOUN	1		269.50
INV 0000612922	04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	CALL OUT AND INSPECTING OF FAULTY/LEAKING SHOWER HEAD IN FEMALE TOILETS FORESHORE HOPETOUN		269.50	
EFT20815	01/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		1,785.88
INV 117870	24/04/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		1,785.88	
EFT20816	01/05/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT28	04/2025	Australian Government Child Support Agency	Payroll deductions		66.72	
EFT20817	01/05/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		45,258.00
INV DEDUCT28	04/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		44,778.00	
INV DEDUCT28	04/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		480.00	
EFT20818	01/05/2025	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550, RAVENSTHORPE DEPOT C250 - 20/03/2025 - 20/04/2025	1		1,015.68
INV 644827	24/04/2025	Best Office Systems	PRINTER READINGS - HOPETOUN OFFICE C558 - 20/03/2025 - 20/04/2025		405.66	
INV 644917	24/04/2025	Best Office Systems	AIRPORT KONICA PRINTER READINGS - MAINTENANCE AGREEMENT - 20/03/2025 - 20/04/2025		49.50	
INV 644826	24/04/2025	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550, RAVENSTHORPE DEPOT C250 - 20/03/2025 - 20/04/2025		560.52	
EFT20819	01/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025	1		598.00
INV SAL SAC28	04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025		598.00	
EFT20820	01/05/2025	Bob Waddell	ECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26	1		1,232.00

Date: 10/06/2025
Time: 3:32:10PM

Shire of Ravensthorpe
Creditor list of accounts paid May 2025

USER: Wendy Spaans
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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 4497	22/04/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26		528.00	
INV 4506	28/04/2025	Bob Waddell	ECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26		704.00	
EFT20821	01/05/2025	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - APRIL 2025	1		2,264.21
INV APRIL 2030	04/2025	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - APRIL 2025		2,264.21	
EFT20822	01/05/2025	Christopher Anderson	GYM BOND FOB REFUND	1		30.00
INV T2820	30/04/2025	Christopher Anderson	GYM BOND FOB REFUND	1	30.00	
EFT20823	01/05/2025	Claude Bennell	REFUND FOR EARLY CANCELLATION OF GYM MEMBERSHIP - 9 MONTHS REMAINING	1		245.00
INV REFUND28	04/2025	Claude Bennell	REFUND FOR EARLY CANCELLATION OF GYM MEMBERSHIP - 9 MONTHS REMAINING		215.00	
INV T2763	30/04/2025	Claude Bennell	GYM BOND FOB REFUND	1	30.00	
EFT20824	01/05/2025	Corsign WA	SUPPLY OF SIGNAGE AS PER QUOTE 94256	1		1,569.70
INV 00094256	22/04/2025	Corsign WA	SUPPLY OF SIGNAGE AS PER QUOTE 94256		1,569.70	
EFT20825	01/05/2025	Employee	REIMBURSEMENT FOR TRAVEL TO AND FROM ADHD TRAINING 07/04/2025	1		88.00
INV REIMUR28	04/2025	Employee	REIMBURSEMENT FOR TRAVEL TO AND FROM ADHD TRAINING 07/04/2025		88.00	
EFT20826	01/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025	1		490.00
INV SAL SAC28	04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025		490.00	
EFT20827	01/05/2025	Freight Lines Group	FREIGHT - KARCHER CENTER ROSHER	1		82.43
INV 00206393	17/04/2025	Freight Lines Group	FREIGHT - KARCHER CENTER ROSHER		82.43	
EFT20828	01/05/2025	Frontline Fire & Rescue Equipment	FILTER CARTRIDGES, FILTERS AND RETAINER CLIPS PER QUOTE NO 68566	1		3,541.51

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INV 85927	31/03/2025	Frontline Fire & Rescue Equipment	FILTER CARTRIDGES, FILTERS AND RETAINER CLIPS PER QUOTE NO 68566		3,541.51	
EFT20829	01/05/2025	Employee	COUNCIL MEETING CATERING 12 PAX 15/04/2025	1		660.00
INV 00033	16/04/2025	Employee	COUNCIL MEETING CATERING 12 PAX 15/04/2025		660.00	
EFT20830	01/05/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY OF UPTO 154 TONNES OF 7MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 119.80 TON	1		7,116.12
INV 7579521828/04/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY OF UPTO 154 TONNES OF 7MM WASHED SEALING AGGREGATE (MRWA SPEC) FROM KENDENUP QUARRY (SHIRE TO COLLECT BEFORE 5 MAY 2025) - 119.80 TON		7,116.12	
EFT20831	01/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwo24/04/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France 24/04/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20832	01/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025	1		480.00
INV SAL SAC28/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025		480.00	
EFT20833	01/05/2025	Jerramungup Electrical	CALL OUT TO RAVENSTHORPE INSTALLATION OF NEW LIGHT IN TREATMENT ROOM DOCTOR SURGERY	1		203.50
INV INV-615502/04/2025		Jerramungup Electrical	CALL OUT TO RAVENSTHORPE INSTALLATION OF NEW LIGHT IN TREATMENT ROOM DOCTOR SURGERY		203.50	
EFT20834	01/05/2025	Jodie Forth	POOL FOB BOND REFUND	1		30.00
INV T2751	30/04/2025	Jodie Forth	POOL FOB BOND REFUND	1	30.00	
EFT20835	01/05/2025	Kadie Launer	GYM FOB BOND REFUND	1		30.00
INV T2792	30/04/2025	Kadie Launer	GYM FOB BOND REFUND	1	30.00	
EFT20836	01/05/2025	Kellie Barnett	POOL FOB BOND REFUND	1		30.00

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INV T2176	30/04/2025	Kellie Barnett	POOL FOB BOND REFUND	1	30.00	
EFT20837	01/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025	1		598.00
INV SAL SAC28/04/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025		598.00	
EFT20838	01/05/2025	Luciana Fabiano de Almeida Steinle	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025	1		564.00
INV REIMBU22/04/2025		Luciana Fabiano de Almeida Steinle	REIMBURSEMENT FOR FIRSTAID PRO AUSTRALIA CPR COURSE		114.00	
INV SAL SAC28/04/2025		Luciana Fabiano de Almeida Steinle	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025		450.00	
EFT20839	01/05/2025	MC Gardens	UPTO 30 HOURS PAINTING WORK AT THE CUB HOUSE FOR 3 ROOMS OVER ANZAC DAY WEEKEND.	1		2,100.00
INV INV-000928/04/2025		MC Gardens	UPTO 30 HOURS PAINTING WORK AT THE CUB HOUSE FOR 3 ROOMS OVER ANZAC DAY WEEKEND.		2,100.00	
EFT20840	01/05/2025	Marian Richardson	GYM FOB BOND REFUND	1		30.00
INV T2813	30/04/2025	Marian Richardson	GYM FOB BOND REFUND	1	30.00	
EFT20841	01/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025	1		598.00
INV SAL SAC28/04/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 28/04/2025		598.00	
EFT20842	01/05/2025	Paul Slann	CAT TRAP BOND REFUND	1		50.00
INV T2812	30/04/2025	Paul Slann	CAT TRAP BOND REFUND	1	50.00	
EFT20843	01/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 04/04/2025 - 17/04/2025	1		382.50
INV 29539	24/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 04/04/2025 - 17/04/2025		382.50	
EFT20844	01/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025	1		380.00
INV SAL SAC28/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025		380.00	

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EFT20845	01/05/2025	Stephanie Mammana	GYM FOB BOND REFUND	1		30.00
INV T2821	30/04/2025	Stephanie Mammana	GYM FOB BOND REFUND	1	30.00	
EFT20846	01/05/2025	T.C Boxes Australia Pty Ltd	20% DEPOSIT FOR CANOPIES, DRAW UNITS AND FRIDGE SLIDES AS PER QUOTE #EST1074727 DATED 24/4/2025	1		1,378.80
INV SO93286	28/04/2025	T.C Boxes Australia Pty Ltd	20% DEPOSIT FOR CANOPIES, DRAW UNITS AND FRIDGE SLIDES AS PER QUOTE #EST1074727 DATED 24/4/2025		1,378.80	
EFT20847	01/05/2025	Telstra Limited	TELSTRA CHARGES TO 10/04/2025	1		4,754.11
INV K 204 975	18/04/2025	Telstra Limited	TELSTRA CHARGES TO 10/04/2025		4,754.11	
EFT20848	01/05/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		165.00
INV DEDUCT	28/04/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		154.00	
INV DEDUCT	28/04/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT20849	01/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	3 X TOILET INDICATOR SETS (BR14-IB200)	1		73.50
INV 1002813	24/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	3 X TOILET INDICATOR SETS (BR14-IB200)		73.50	
EFT20850	01/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025	1		400.00
INV SAL SAC	28/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 28/04/2025		400.00	
EFT20851	01/05/2025	Topsigns	SUPPLY & INSTALLATION OF FULL SHIRE RANGER GRAPHICS KIT INCLUDING CUSTOM SAFETY STRIPING (TO CAB ONLY) AS PER QUOTE QU-1232 FOR RANGER #1 VEHICLE	1		1,100.00
INV INV-8800	24/04/2025	Topsigns	SUPPLY & INSTALLATION OF FULL SHIRE RANGER GRAPHICS KIT INCLUDING CUSTOM SAFETY STRIPING (TO CAB ONLY) AS PER QUOTE QU-1232 FOR RANGER #1 VEHICLE		1,100.00	
EFT20852	01/05/2025	SiteDocs Safety ULC	SITEDOCS ANNUAL SUBSCRIPTION	1		8,159.50

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INV SD-CB-2	26/03/2025	SiteDocs Safety ULC	SITEDOCS ANNUAL SUBSCRIPTION		8,159.50	
EFT20853	07/05/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR WATER LEAK AT THE 48 HOUR RV PARK IN RAVENSTHORPE	1		1,208.90
INV 0000616829	04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR WATER LEAK AT MCCULLOCH PARK IN HOPETOUN		301.40	
INV 0000616729	04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REPLACE BROKEN TAP AT FORESHORE TOILETS		170.50	
INV 0000616629	04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR WATER LEAK AT THE 48 HOUR RV PARK IN RAVENSTHORPE		616.00	
INV 0000618805	05/2025	4 Rivers Plumbing Gas & Civil Contracting WA	UNBLOCK TOILET AT LITTLE BARRENS		121.00	
EFT20854	07/05/2025	5K Livestock & Bulk	ROAD TRAIN TRANSPORT OF 154 TONNES OF 7MM AGG AND 275 TONNES OF 14MM AGG FROM HANSON'S KENDENUP QUARRY TO GRAVEL PIT AT INTERSECTION OF FENCE RD AND JERDACUTTUP RD BY 5TH MAY 2025.	1		20,884.05
INV 3689	05/05/2025	5K Livestock & Bulk	ROAD TRAIN TRANSPORT OF 154 TONNES OF 7MM AGG AND 275 TONNES OF 14MM AGG FROM HANSON'S KENDENUP QUARRY TO GRAVEL PIT AT INTERSECTION OF FENCE RD AND JERDACUTTUP RD BY 5TH MAY 2025.		20,884.05	
EFT20855	07/05/2025	Australia Post	POSTAL CHARGES - 1/04/2025 - 30/04/2025	1		23.84
INV 1013983103	05/2025	Australia Post	POSTAL CHARGES - 1/04/2025 - 30/04/2025		23.84	
EFT20856	07/05/2025	BP Australia Pty Ltd	BP FUEL CARD - APRIL 2025	1		1,002.59
INV ABC	30/04/2025	BP Australia Pty Ltd	BP FUEL CARD - APRIL 2025		1,002.59	
EFT20857	07/05/2025	Employee	REIMBURSEMENT FOR STUDY MODULE WORKFORCE EFFECTIVENESS - AUSTRALIAN HR INSTITUTE	1		365.00
INV REIMBU	05/05/2025	Employee	REIMBURSEMENT FOR STUDY MODULE WORKFORCE EFFECTIVENESS - AUSTRALIAN HR INSTITUTE		365.00	
EFT20858	07/05/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26	1		44.00
INV 4513	05/05/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26		44.00	

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EFT20859	07/05/2025	Boral Resources	MOBILIZATION & DEMOIBILIZATION AS PER QUOTE WPM25-02560	1		386,853.52
INV AWWPSC16/04/2025		Boral Resources	MOBILIZATION & DEMOIBILIZATION AS PER QUOTE WPM25-02560		202,118.94	
INV AWWPSC16/04/2025		Boral Resources	10MM HOT BITUMEN RESEAL ON JERDACUTTUP RD BETWEEN SLK - KM AS PER QUOTATION WPM25-02591 IN RESPONSE TO RFT 005-2024-25 FOR HOT BITUMEN RESEALS ON SPRINGDALE RD AND SOUTHERN OCEAN RD CALLED ON VENDOR PANEL (VPR796660).		184,734.58	
EFT20860	07/05/2025	Brael Paki-Borell	GYM FOB BOND REFUND	1		30.00
INV T2825	06/05/2025	Brael Paki-Borell	GYM FOB BOND REFUND	1	30.00	
EFT20861	07/05/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - 01/04/2025 - 15/02/2025	1		291.98
INV 234742	01/05/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - 01/04/2025 - 15/02/2025		291.98	
EFT20862	07/05/2025	Cleanaway Pty Ltd	RUBBISH COLLECTION 1 X 1.5M3 BIN AND 2 X 3M3 FROM STARVATION BAY CAMPGROUND	1		2,263.06
INV 2184493420/04/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3M3 BIN FROM MASON BAY CAMPGROUND		844.50	
INV 2184493330/04/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 1 X 1.5M3 BIN AND 2 X 3M3 FROM STARVATION BAY CAMPGROUND		1,418.56	
EFT20863	07/05/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 7 PAGE 12 & 13	1		342.00
INV 0002679124/04/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 7 PAGE 12 & 13		342.00	
EFT20864	07/05/2025	Craig Carty	GYM FOB BOND REFUND	1		60.00
INV T2826	06/05/2025	Craig Carty	GYM FOB BOND REFUND	1	60.00	
EFT20865	07/05/2025	E. & M.J. Rosher Pty Ltd	KARCHER WV5 PLUS N BUNDLE	1		750.00
INV 1491717	11/04/2025	E. & M.J. Rosher Pty Ltd	KARCHER WV5 PLUS N BUNDLE		750.00	
EFT20866	07/05/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673 I	1		704.90
INV S6848	30/04/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673 I		704.90	

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EFT20867	07/05/2025	Esperance Motor Group trading as Esperance Toyota	RANGER VEHICLE # 2 : SUPPLY AND PRE-DELIVERY OF TOYOTA HILUX SR EXTRA CAB 4X4 2.8L DSL E/C/C UNDER APPROVED STATE GOVERNMENT CUA FLEET PRICING WITH STARLINK ROAM AND OPTIONS AS PER QUOTE 29242 (1) DATED 22-JAN-2025 FOR DELIVERY IN MARCH 2025	1		63,933.12
INV 1201734724/04/2025		Esperance Motor Group trading as Esperance Toyota	RANGER VEHICLE # 2 : SUPPLY AND PRE-DELIVERY OF TOYOTA HILUX SR EXTRA CAB 4X4 2.8L DSL E/C/C UNDER APPROVED STATE GOVERNMENT CUA FLEET PRICING WITH STARLINK ROAM AND OPTIONS AS PER QUOTE 29242 (1) DATED 22-JAN-2025 FOR DELIVERY IN MARCH 2025		63,933.12	
EFT20868	07/05/2025	Hopetoun Men In Sheds Incorporated	COUNCIL CHAMBERS TABLE	1		1,155.00
INV 357	06/05/2025	Hopetoun Men In Sheds Incorporated	COUNCIL CHAMBERS TABLE		1,155.00	
EFT20869	07/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwood02/05/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France 02/05/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20870	07/05/2025	Hopetoun Tyres & Batteries	2 NEW TYRES FOR TOYOTA KLUGER RA682 - P683	1		627.00
INV INV-198704/05/2025		Hopetoun Tyres & Batteries	2 NEW TYRES FOR TOYOTA KLUGER RA682 - P683		627.00	
EFT20871	07/05/2025	Jerramungup Electrical	FIT POWER METER TO THE CUB HOUSE	1		720.50
INV INV-624230/04/2025		Jerramungup Electrical	FIT POWER METER TO THE CUB HOUSE		720.50	
EFT20872	07/05/2025	Kleen West Distributors	8 X BOXES KWD ULTRASLIM HANDTOWELS AND 4 X 5L TOILET KLEEN AS PER QUOTE 00107190 7/4/25	1		539.88
INV 0010719010/04/2025		Kleen West Distributors	8 X BOXES KWD ULTRASLIM HANDTOWELS AND 4 X 5L TOILET KLEEN AS PER QUOTE 00107190 7/4/25		539.88	
EFT20873	07/05/2025	Landgate	LAND ENQUIRIES - COPY OF TRANSFER OF LAND REF 68002013	1		63.20
INV 1474422 01/05/2025		Landgate	LAND ENQUIRIES - COPY OF TRANSFER OF LAND REF 68002013		63.20	

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EFT20874	07/05/2025	Laury Thiebaux	GYM FOB BOND REFUND	1		30.00
INV T2599	06/05/2025	Laury Thiebaux	GYM FOB BOND REFUND	1	30.00	
EFT20875	07/05/2025	Lincolns	DEVELOPMENT AND DELIVERY OF A BUSINESS CASE FOR SEA VIEW VILLAGE	1		10,683.75
INV 47714	16/04/2025	Lincolns	DEVELOPMENT AND DELIVERY OF A BUSINESS CASE FOR SEA VIEW VILLAGE		10,683.75	
EFT20876	07/05/2025	Local Government Professionals Australia WA	LG PROFESSIONALS - PEOPLE AND CULTURE ADVISORY BOARD MASTERCLASS - STAFF MEMBER	1		213.00
INV 42456	17/04/2025	Local Government Professionals Australia WA	LG PROFESSIONALS - PEOPLE AND CULTURE ADVISORY BOARD MASTERCLASS - STAFF MEMBER		213.00	
EFT20877	07/05/2025	Meridian Agencies (Weistermann Family Trust)	MARCH STATIONARY ORDER - QUOTE 0076 - PENS, NOTEBOOKS, FILE DIVIDERS, COPY PAPER	1		1,573.60
INV INV-183202/05/2025		Meridian Agencies (Weistermann Family Trust)	MARCH STATIONARY ORDER - QUOTE 0076 - PENS, NOTEBOOKS, FILE DIVIDERS, COPY PAPER		1,487.70	
INV INV-183702/05/2025		Meridian Agencies (Weistermann Family Trust)	STATIONARY ORDER HOPETOUN ADDITIONAL MARCH 2025 - QUOTE 0078		85.90	
EFT20878	07/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 28/04/2025 - 30/04/2025	1		558.50
INV 29551	30/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 28/04/2025 - 30/04/2025		382.50	
INV 29569	30/04/2025	Perfect Computer Solutions Pty Ltd	MONTHLY STARLINK FEE - AIRPORT DATA & TELEPHONE - APRIL 2025		176.00	
EFT20879	07/05/2025	Ravensthorpe Agencies	COUPLER - ADAPTOR - GASKET	1		76.25
INV 27111	14/04/2025	Ravensthorpe Agencies	COUPLER - ADAPTOR - GASKET		68.45	
INV 27142	15/04/2025	Ravensthorpe Agencies	WINCH SNAP		7.80	
EFT20880	07/05/2025	Sherrin Rentals Pty Ltd	HIRE OF 12T ROLLER FOR 30 DAYS, DELIVERED TO RAVENSTHORPE BY 14/4/25, INCLUDING RETURN TRIP	1		13,240.15
INV 5222417	30/04/2025	Sherrin Rentals Pty Ltd	HIRE OF 12 TONNE SMOOTH DRUM ROLLER AS PER QUOTE 42408 11/3/25		5,047.35	
INV 5222418	30/04/2025	Sherrin Rentals Pty Ltd	HIRE OF 12T ROLLER FOR 30 DAYS, DELIVERED TO RAVENSTHORPE BY 14/4/25, INCLUDING RETURN TRIP		8,192.80	

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EFT20881	07/05/2025	Sigma Telford Group	4 x 20L Hydrochloric Acid 28%; 4 x 20L Hydrochloric Acid 14%, 4 x 25kg bags Sodium Bicarbonate as per Quote 190647 - 5/5/25	1		395.78
INV 190647/0005/2025	05/05/2025	Sigma Telford Group	4 x 20L Hydrochloric Acid 28%; 4 x 20L Hydrochloric Acid 14%, 4 x 25kg bags Sodium Bicarbonate as per Quote 190647 - 5/5/25		395.78	
EFT20882	07/05/2025	Stabilco Pty Ltd	MOBILIZATION & DEMOBILIZATION FOR WORKS ON JERDACUTTUP ROAD STARTING 14TH APRIL 2025 AS PER QUOTE PROVIDED ON 20TH MARCH 2025	1		95,858.29
INV 0000573130/04/2025	13/04/2025	Stabilco Pty Ltd	MOBILIZATION & DEMOBILIZATION FOR WORKS ON JERDACUTTUP ROAD STARTING 14TH APRIL 2025 AS PER QUOTE PROVIDED ON 20TH MARCH 2025		95,858.29	
EFT20883	07/05/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST	1		627.67
INV CR92530001/03/2025	01/03/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT CREDIT NOTE - SHRED X		-57.17	
INV 0654-S3020/04/2025	20/04/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN - PATHWEST		240.25	
INV 0655-S3027/04/2025	27/04/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN		216.52	
INV 0653-S3001/05/2025	01/05/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - PCS - SHRED X - MARBET - FRONTLINE		228.07	
EFT20884	07/05/2025	Telstra Limited	TELSTRA CHARGES - SAT PHONES TO 21/04/2025	1		165.00
INV T311	06/05/2025	Telstra Limited	TELSTRA CHARGES - SAT PHONES TO 21/04/2025		165.00	
EFT20885	07/05/2025	Thomas Borell	GYM FOB BOND REFUND	1		60.00
INV T2822	06/05/2025	Thomas Borell	GYM FOB BOND REFUND	1	30.00	
INV T2823	06/05/2025	Thomas Borell	GYM FOB BOND REFUND	1	30.00	
EFT20886	07/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	1 X PALLET OF KWIKSET CONCRETE PLUS FREIGHT AS PER QUOTE 6000075 9/4/25	1		871.45
INV 1001888	06/03/2025	Tinker Group T/as Ravensthorpe Building Supplies	PC METALSHIELD MULTIPURPOSE IRON ST 300G		14.50	
INV 1002681	16/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	CROSS STYLE HANDLE & BUTTON		32.35	
INV 1002716	17/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	1 X PALLET OF KWIKSET CONCRETE PLUS FREIGHT AS PER QUOTE 6000075 9/4/25		779.00	
INV 1002713	17/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	TAP HANDLES		15.10	
INV 1002782	23/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	WALL SPINDLE		30.50	

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EFT20887	07/05/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.	1		233.13
INV 47088	30/04/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.		233.13	
EFT20888	07/05/2025	WA Fuel Supply PTY LTD	24,014 LITRES DIESEL - APRIL 2025	1		44,066.17
INV 0021261429/04/2025		WA Fuel Supply PTY LTD	24,014 LITRES DIESEL - APRIL 2025		44,066.17	
EFT20889	15/05/2025	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT DUMP POINT IN HOPETOUN INCLUDING TRACKING AND DISPOSAL FEE (APRIL AND MAY 2025)	1		4,210.00
INV 0000621006/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT DUMP POINT IN HOPETOUN INCLUDING TRACKING AND DISPOSAL FEE (APRIL AND MAY 2025)		2,365.00	
INV 0000621307/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE INCLUDING TRACKING AND DISPOSAL FEES AT TWO MILE BEACH AND TWELVE MILE BEACH		1,845.00	
EFT20890	15/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		269.50
INV 116850	21/03/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		269.50	
EFT20891	15/05/2025	Accwest Pty Ltd	ACCOUNTING SUPPORT 2025	1		5,390.00
INV 1226	07/05/2025	Accwest Pty Ltd	ACCOUNTING SUPPORT 2025		5,390.00	
EFT20892	15/05/2025	Andrea Dettinger	GYM FOB BOND REFUND	1		30.00
INV T2810	12/05/2025	Andrea Dettinger	GYM FOB BOND REFUND	1	30.00	
EFT20893	15/05/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT12/05/2025		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT20894	15/05/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		45,062.00
INV DEDUCT12/05/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		44,582.00	
INV DEDUCT12/05/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		480.00	

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EFT20895	15/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025	1		598.00
INV SAL SAC12/05/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025		598.00	
EFT20896	15/05/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - MARCH 2025	1		280.89
INV 230620	15/04/2025	Breeze Connect Pty Ltd	TRUNK ID 118057 VOIP 16 LINE SUBSCRIPTION + CALL CHARGES - MARCH 2025		280.89	
EFT20897	15/05/2025	Department of Transport (Shire Licensing)	154743891 - PLATE CHANGE FROM 1IEJ223 TO RA165	1		69.90
INV 1547438908/04/2025		Department of Transport (Shire Licensing)	154743891 - PLATE CHANGE FROM 1IEJ223 TO RA165		31.10	
INV 1557511614/05/2025		Department of Transport (Shire Licensing)	155751162 - PLATE SWAP FROM 1IKL850 TO RA222		19.40	
INV 1557511614/05/2025		Department of Transport (Shire Licensing)	155751161 - PLATE SWAP FROM RA222 TO 1IKL850		19.40	
EFT20898	15/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025	1		490.00
INV SAL SAC12/05/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025		490.00	
EFT20899	15/05/2025	Four Foot Cleaning	CLEANING OF GLASSDOORS, SHOPFRONTS, WINDOWS AND FLYSCREENS TO PRECINT BUILDING PUBLIC AREAS ON 3 AND 4 MAY (ESTIMATED AT 14 HOURS)	1		700.00
INV 1975	08/05/2025	Four Foot Cleaning	CLEANING OF GLASSDOORS, SHOPFRONTS, WINDOWS AND FLYSCREENS TO PRECINT BUILDING PUBLIC AREAS ON 3 AND 4 MAY (ESTIMATED AT 14 HOURS)		700.00	
EFT20900	15/05/2025	Employee	COUNCIL MEETING CATERING 12 PAX 06/05/2025	1		660.00
INV 00034	07/05/2025	Employee	COUNCIL MEETING CATERING 12 PAX 06/05/2025		660.00	
EFT20901	15/05/2025	Hallams Cartage Contractors	HIRE OF SEMI TRAILER GRAVEL SIDETIPPER FOR JERDACUTTUP RD PROJECT 21.5HRS	1		3,429.25
INV 0000415106/05/2025		Hallams Cartage Contractors	HIRE OF SEMI TRAILER GRAVEL SIDETIPPER FOR JERDACUTTUP RD PROJECT 21.5HRS		3,429.25	
EFT20902	15/05/2025	Hinchys Auto Electrics	SUPPLY AND FIT FIT ECCO LIGHT BAR TO 1ICP358 P755 AS PER QUOTE #842	1		2,637.80

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INV 0000094809	05/2025	Hinchys Auto Electrics	SUPPLY AND FIT FIT ECCO LIGHT BAR TO IICP358 P755 AS PER QUOTE #842		2,637.80	
EFT20903	15/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwo	12/05/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France S	12/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20904	15/05/2025	Hopetoun Tyres & Batteries	4 X 265/65R17 TOYO AT3 TYRES FOR HILUX RA-233 P677C AND DISPOSAL OF OLD AS PER QUOTE AU-0202 4/5/25	1		1,540.00
INV INV-200107	05/2025	Hopetoun Tyres & Batteries	4 X 265/65R17 TOYO AT3 TYRES FOR HILUX RA-233 P677C AND DISPOSAL OF OLD AS PER QUOTE AU-0202 4/5/25		1,540.00	
EFT20905	15/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025	1		480.00
INV SAL SAC	12/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025		480.00	
EFT20906	15/05/2025	Jordan Keefe	GYM FOB BOND REFUND	1		30.00
INV T2828	12/05/2025	Jordan Keefe	GYM FOB BOND REFUND	1	30.00	
EFT20907	15/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025	1		598.00
INV SAL SAC	12/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025		598.00	
EFT20908	15/05/2025	Lloydey's Power Services	RECTIFY FAULT AT 48HR CAMP GROUND PUMP STATION RAVENSTHORPE	1		1,679.60
INV INV-167606	05/2025	Lloydey's Power Services	RECTIFY FAULT AT 48HR CAMP GROUND PUMP STATION RAVENSTHORPE		788.60	
INV INV-168006	05/2025	Lloydey's Power Services	INSPECT AIRCONDITIONING FAULT AT HOPETOUN COMMUNITY CENTRE		561.00	
INV INV-168509	05/2025	Lloydey's Power Services	INSTALLATION OF NEW 240V SMOKE ALARM AND RECHARGEABLE BATTERY TO 41KINGSMILL STREET		330.00	
EFT20909	15/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025	1		598.00
INV SAL SAC	12/05/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 12/05/2025		598.00	

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EFT20910	15/05/2025	Meridian Agencies (Weistermann Family Trust)	FILE DIVERDERS, ARCHIVING BOXES, EMPLOYEE FILE TAB DIVIDERS - QUOTE 0077 - HR/PAYROLL STATIONARY	1		606.23
INV INV-182402	05/2025	Meridian Agencies (Weistermann Family Trust)	FILE DIVERDERS, ARCHIVING BOXES, EMPLOYEE FILE TAB DIVIDERS - QUOTE 0077 - HR/PAYROLL STATIONARY		606.23	
EFT20911	15/05/2025	Moore Australia (WA) Pty Ltd	FINANCIAL REPORTING WORKSHOP - LIVESTREAM ATTENDANCE FRIDAY, 23 MAY	1		2,310.00
INV 4776	05/05/2025	Moore Australia (WA) Pty Ltd	FINANCIAL REPORTING WORKSHOP - LIVESTREAM ATTENDANCE FRIDAY, 23 MAY		2,310.00	
EFT20912	15/05/2025	PHP Freight Services	FREIGHT FOR NEW CANPOY, SHELVES ETC FOR RANGE UTES	1		660.00
INV 001104	08/05/2025	PHP Freight Services	FREIGHT FOR NEW CANPOY, SHELVES ETC FOR RANGE UTES		660.00	
EFT20913	15/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 30/04/2025 - 7/05/2025	1		765.00
INV 29581	08/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 30/04/2025 - 7/05/2025		765.00	
EFT20914	15/05/2025	Protekt Australia Central South East	PEST CONTROL SPRAYING FOR ANTS, PERIMETER AND NESTS AROUND HOPETOUN COMMUNITY BUILDING	1		440.00
INV 6241	07/05/2025	Protekt Australia Central South East	PEST CONTROL SPRAYING FOR ANTS, PERIMETER AND NESTS AROUND HOPETOUN COMMUNITY BUILDING		440.00	
EFT20915	15/05/2025	R And R Heavy Diesel Services	REPLACE DRIVE BELTS, LOW PRESSURE AIR CON HOSE, RECEIVER DRYER AND REGAS AIR CON, CARRY OUT ENGINE SERVICE, REPLACE FUEL, OIL AND AIR FILTERS,, REPLACE COOLANT AND RADIATOR HOSES, AND REPLACE UNSERVICEABLE EXHAUST MUFFLER AND TOP PIPE WITH NEW CLAMPS ON CATD6 DOZER P552 AS PER ESTIMATE 7509 27/3/25	1		12,441.19
INV 8851	05/05/2025	R And R Heavy Diesel Services	REPLACE R/H HEAD LIGHT HGLOVE, REPAIR AIR LINES TO TRAILER AND SUPPLY BRACKET FOR OIL FILLER ON MACK RA-142 P580A AS PER ESTIMATE 7601 24/4/25		625.35	
INV 8852	05/05/2025	R And R Heavy Diesel Services	REPLACE TRAILER PLUG ON JOHN PAPAS SINGLE AXLE 1TRE-846 P171 AS PER ESTIMATE 7618 2/5/25		57.20	

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INV 8853	05/05/2025	R And R Heavy Diesel Services	CARRY OUT SERVICE AND BRAKE ADJUSTMENTS, FULLY GREASE TRAILER SIDE TIPPER 1TJX-049 P585 16/4/25		301.45	
INV 8861	06/05/2025	R And R Heavy Diesel Services	CARRY OUT 220,000KM LOGBOOK SERVICE AND INSPECTION, REPAIR TAILGATE AND CRACK IN HYDRAULIC TANK MOUNT, FIX INDICATOR ON BULLBAR ON HINO 6 WHEELER RA3712 P718 AS PER ESTIMATE 7559 8/4/25		3,026.22	
INV 8854	06/05/2025	R And R Heavy Diesel Services	110,000KM SERVICE FOR TOYOTA KLUGER RA-682 P638C		411.70	
INV 8859	06/05/2025	R And R Heavy Diesel Services	OVERHAUL FRONT BRAKE CALIPER SLIDES, REPLACE FLEX JOINT AND FLEX PIPE TO EXHAUST STACK ON MACK TRIDENT RA-3871 P703A AS PER ESTIMATE 7585 16/4/25		2,173.24	
INV 8862	07/05/2025	R And R Heavy Diesel Services	REPLACE DRIVE BELTS, LOW PRESSURE AIR CON HOSE, RECEIVER DRYER AND REGAS AIR CON, CARRY OUT ENGINE SERVICE, REPLACE FUEL, OIL AND AIR FILTERS,, REPLACE COOLANT AND RADIATOR HOSES, AND REPLACE UNSERVICEABLE EXHAUST MUFFLER AND TOP PIPE WITH NEW CLAMPS ON CATD6 DOZER P552 AS PER ESTIMATE 7509 27/3/25		5,489.63	
INV 8866	10/05/2025	R And R Heavy Diesel Services	TRANSFER WINCH FROM OLD RANGER'S UTE TO NEW RANGERS UTE RA-222 P696D AND RA-3820 P697C		356.40	
EFT20917	15/05/2025	Ravensthorpe State Emergency Service	ESL PAYMENT 4TH QUARTER 2024/2025	1		6,412.50
INV 0000006706	06/05/2025	Ravensthorpe State Emergency Service	ESL PAYMENT 4TH QUARTER 2024/2025		6,412.50	
EFT20918	15/05/2025	Rodney Clarence Daw	REIMBURSEMENT FOR OVERPAYMENT FOR CAT TRAP FEE - RECIEPT 37170	1		8.40
INV REIMBU11	12/05/2025	Rodney Clarence Daw	REIMBURSEMENT FOR OVERPAYMENT FOR CAT TRAP FEE - RECIEPT 37170		8.40	
EFT20919	15/05/2025	Rosetta Biddulph	CHILDCARE FOB BOND REFUND	1		30.00
INV T140	12/05/2025	Rosetta Biddulph	CHILDCARE FOB BOND REFUND	1	30.00	
EFT20920	15/05/2025	Sherrin Rentals Pty Ltd	HIRE OF 12 TONNE SMOOTH DRUM ROLLER AS PER QUOTE 42408 11/3/25 - 1/05/2025 - 6/05/2025	1		1,216.60

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INV 5223181	09/05/2025	Sherrin Rentals Pty Ltd	HIRE OF 12 TONNE SMOOTH DRUM ROLLER AS PER QUOTE 42408 11/3/25 - 1/05/2025 - 6/05/2025		1,216.60	
EFT20921	15/05/2025	T.C Boxes Australia Pty Ltd	CANOPIES, DRAW UNITS AND FRIDGE SLIDES AS PER QUOTE #EST1074727 DATED 24/4/2025	1		5,515.21
INV SO93286	28/04/2025	T.C Boxes Australia Pty Ltd	CANOPIES, DRAW UNITS AND FRIDGE SLIDES AS PER QUOTE #EST1074727 DATED 24/4/2025		5,515.21	
EFT20922	15/05/2025	Telstra Limited	TELSTRA CHARGES - TIMS - TO 24/04/2025	1		2,691.50
INV T 311	25/04/2025	Telstra Limited	TELSTRA CHARGES - TIMS - TO 24/04/2025		2,691.50	
EFT20923	15/05/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		165.00
INV DEDUCT	12/05/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		154.00	
INV DEDUCT	12/05/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT20924	15/05/2025	Thomas Borell	GYM FOB BOND REFUND	1		60.00
INV T2822	12/05/2025	Thomas Borell	GYM FOB BOND REFUND	1	60.00	
EFT20925	15/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	REPLACE GUTTERS FRONT AND REAR OF TENNIS CLUB PAVILLION, RAVENSTHORPE AS PER QU-0114	1		3,602.50
INV INV-043609	05/2025	Tinker Group T/as Ravensthorpe Building Supplies	REPLACE GUTTERS FRONT AND REAR OF TENNIS CLUB PAVILLION, RAVENSTHORPE AS PER QU-0114		3,410.00	
INV 1003048	09/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	10 X 100 POST X 600 LEG X 4MM HOT DIPP PLUS FREIGHT AS PER QUOTE 6000078 11/4/25		192.50	
EFT20926	15/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025	1		400.00
INV SAL SAC	12/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 12/05/2025		400.00	
EFT20927	15/05/2025	Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 11.68HRS APRIL 2025	1		1,516.06
INV INV-005605	05/2025	Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 11.68HRS APRIL 2025		1,516.06	

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EFT20928	22/05/2025	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSAL OF SEPTIC WASTE INCLUDING TRACKING AND DISPOSAL FEE AT AIRPORT AND WEST BEACH	1		2,629.00
INV 0000622707/05/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSAL OF SEPTIC WASTE INCLUDING TRACKING AND DISPOSAL FEE AT AIRPORT AND WEST BEACH		2,629.00	
EFT20929	22/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		66.00
INV 118605	09/05/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		66.00	
EFT20930	22/05/2025	Cleanaway Pty Ltd	RUBBISH COLLECTION - APRIL 2025	1		45,397.31
INV 2184112331/03/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION - MARCH 2025		20,988.05	
INV 2184633730/04/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION - APRIL 2025		24,409.26	
EFT20931	22/05/2025	Corsign WA	SUPPLY OF SIGNAGE AS PER QUOTE RECEIVED 15/04/2025	1		416.90
INV 0009467916/05/2025		Corsign WA	SUPPLY OF SIGNAGE AS PER QUOTE RECEIVED 15/04/2025		416.90	
EFT20932	22/05/2025	Department of Transport (Shire Licensing)	155876248 - JETTY LICENCE RENEWAL STARVATION BOAT HARBOUR	1		47.70
INV 1558762401/05/2025		Department of Transport (Shire Licensing)	155876248 - JETTY LICENCE RENEWAL STARVATION BOAT HARBOUR		47.70	
EFT20933	22/05/2025	Esperance Weekender	ADVERTISING (9X3 - PG 3) IN ESPERANCE WEEKENDER FOR REEF 2 WRITERS FESTIVAL - 16/5/2025	1		198.00
INV INV7457 16/05/2025		Esperance Weekender	ADVERTISING (9X3 - PG 3) IN ESPERANCE WEEKENDER FOR REEF 2 WRITERS FESTIVAL - 16/5/2025		198.00	
EFT20934	22/05/2025	Freight Lines Group	FREIGHT - SIGMA CHEMICALS - FULTON HOGAN	1		1,037.40
INV 0020867616/05/2025		Freight Lines Group	FREIGHT - SIGMA CHEMICALS - FULTON HOGAN		1,037.40	
EFT20935	22/05/2025	Fulton Hogan Industries	96 X 20KG BAGS OF EZ STREET POTHOLE REPAIR - BLACK - CODE: 135302 AS PER QUOTE 250508SR 8/5/25	1		3,590.40
INV 2034155513/05/2025		Fulton Hogan Industries	96 X 20KG BAGS OF EZ STREET POTHOLE REPAIR - BLACK - CODE: 135302 AS PER QUOTE 250508SR 8/5/25		3,590.40	

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EFT20936	22/05/2025	Galaxy Lithium Australia Ltd	9X GYM FOB BOND REFUND	1		180.00
INV T57	19/05/2025	Galaxy Lithium Australia Ltd	9X GYM FOB BOND REFUND	1	180.00	
EFT20937	22/05/2025	Georgia Sibley	GYM FOB BOND REFUND	1		30.00
INV T2790	19/05/2025	Georgia Sibley	GYM FOB BOND REFUND	1	30.00	
EFT20938	22/05/2025	Giuseppe Bucca	GYM FOB BOND REFUND	1		30.00
INV T2784	19/05/2025	Giuseppe Bucca	GYM FOB BOND REFUND	1	30.00	
EFT20939	22/05/2025	Hinchys Auto Electrics	INSTALL 4G NETSTAR GPS TRACKER ON SHIRE ISUZU DMAX 11CP358	1		198.00
INV 0000095716/05/2025		Hinchys Auto Electrics	INSTALL 4G NETSTAR GPS TRACKER ON SHIRE ISUZU DMAX 11CP358		198.00	
EFT20940	22/05/2025	Hopetoun Community Resource Centre	REIMBURSEMENT TO CRC FOR TAFFS PLUMBING & GAS INVOICE	1		241.42
INV INV-012102/05/2025		Hopetoun Community Resource Centre	REIMBURSEMENT TO CRC FOR TAFFS PLUMBING & GAS INVOICE		241.42	
EFT20941	22/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwood21/05/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France 21/05/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20942	22/05/2025	JOVY Uniform and Embroidery	WORKS DEPOT UNIFORM ORDER AS PER QUOTE 00003804 7/4/25	1		6,714.62
INV 0000380409/05/2025		JOVY Uniform and Embroidery	WORKS DEPOT UNIFORM ORDER AS PER QUOTE 00003804 7/4/25		6,714.62	
EFT20943	22/05/2025	Kaveesh Appadoo	GYM FOB BOND REFUND	1		30.00
INV T2832	21/05/2025	Kaveesh Appadoo	GYM FOB BOND REFUND	1	30.00	
EFT20944	22/05/2025	Landgate	RURAL UV GENERAL REVALUATION 2024/2025	1		10,823.52
INV 403002	17/04/2025	Landgate	RURAL UV GENERAL REVALUATION 2024/2025		9,387.42	
INV 403272	12/05/2025	Landgate	CONSOLIDATED MINING TENEMENT ROLL		1,436.10	

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EFT20945	22/05/2025	Lloydey's Power Services	SUPPLY AND INSTALL NEW LIGHTING AND UPGRADING OF EXISTING TO EXTERIOR OF JERDACUTTUP HALL INCLUDING BRACKETS,SUNDRIES AND FREIGHT	1		10,062.37
INV INV-169413	05/2025	Lloydey's Power Services	CALL OUT TO INSPECT AND DIAGNOSE SEVERAL ELECTRICAL ISSUES AT HOPETOUN RECREATION PAVILION AND SPORTS GROUNDS AS PER WORK REQUESTS RECEIVED		346.50	
INV INV-169113	05/2025	Lloydey's Power Services	SUPPLY AND INSTALLATION OF LIGHT SWITCH AND MOVING OF EXISTING 3 PHASE POWER POINT INSIDE POTTERY SHED AT THE FITZGERALD BUILDING AS PER QU 0179		1,072.30	
INV INV-169313	05/2025	Lloydey's Power Services	SUPPLY AND REPLACE 3 X FAULTY OYSTER LIGHTS IN FUNCTION ROOM AT RAVENSTHORPE RECREATION CENTRE INCL FREIGHT VAND LABOUR		643.50	
INV INV-167915	05/2025	Lloydey's Power Services	STOP START STATION PUMP 5 AND RECALIBRATION AT RAVENSHORPE POOL		717.24	
INV INV-169915	05/2025	Lloydey's Power Services	SUPPLY AND INSTALL NEW LIGHTING AND UPGRADING OF EXISTING TO EXTERIOR OF JERDACUTTUP HALL INCLUDING BRACKETS,SUNDRIES AND FREIGHT		3,644.03	
INV INV-169815	05/2025	Lloydey's Power Services	INSPECTION AND TESTING OF EMERGENCY LIGHTING AT JERDACUTTUP HALL. SUPPLY AND INSTALL NEW LIGHT FITTINGS AND UPGRADE OF EXISTING TO COMPLY INCLUDING FREIGHT, SUNDRIES AND TRAVEL		3,638.80	
EFT20946	22/05/2025	Marbret Textiles	LINEN AND TOWELS AS PER QUOTE Q12431 4/3/25	1		30.25
INV L104123	15/05/2025	Marbret Textiles	LINEN AND TOWELS AS PER QUOTE Q12431 4/3/25		30.25	
EFT20947	22/05/2025	Matthews Smash Repairs	ORDERING OF PARTS AND REPAIR WORK TO BE DONE TO RA106 AS PER ESTIMATE 20147	1		839.71
INV 15233/1	14/05/2025	Matthews Smash Repairs	ORDERING OF PARTS AND REPAIR WORK TO BE DONE TO RA106 AS PER ESTIMATE 20147		839.71	
EFT20948	22/05/2025	Office of State Revenue (OSR)	OVERPAYMENT FROM OFFICE OF STATE REVENUE PRS REFUND 106	1		19.61
INV REIMBU113	05/2025	Office of State Revenue (OSR)	OVERPAYMENT FROM OFFICE OF STATE REVENUE PRS REFUND 106		19.61	

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EFT20949	22/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 08/05/2025 - 14/05/2025	1		510.00
INV 29596	15/05/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 08/05/2025 - 14/05/2025		510.00	
EFT20950	22/05/2025	R And R Heavy Diesel Services	3500HR SERVICE AND INSPECTION, REPLACED TRANSMISSION OIL AND FILTER ON KOMATSU WA430 RA-3829 P586 AS PER ESTIMATE 7560 9/4/25	1		4,743.72
INV 8877	14/05/2025	R And R Heavy Diesel Services	REPLACE FAULTY SEATBELT, FRONT WIPER BLADES, BROKEN AIR INTAKE DUST SPINNER AND BLOCKED OUTER AIR FILTER ON WA200 LOADER RA-3710 P719 AS PER ESTIMATE 7635 10/5/25		1,585.38	
INV 8880	14/05/2025	R And R Heavy Diesel Services	SUPPLY PRE-CLEANER TOP SPINNER FOR KOMATSU GRADER GD655-5 RA-3762 P584A		524.70	
INV 8878	14/05/2025	R And R Heavy Diesel Services	ESTIMATE TO REPLACE BOTH BLOWN FRONT HEADLIGHT GLOVES WITH LED CONVERSION, REPLACE ROUND TRAILER PLUG ON MAIN LEAD ON MACH TRIDENT RA-3871 P703A AS PER ESTIMATE 7646 13/5/25		412.16	
INV 8879	14/05/2025	R And R Heavy Diesel Services	SUPPLY 1 X PRE-CLEANER TOP SPINNER FOR KOMATSU GD655-5 GRADER RA-3508 P675A AS PER ESTIMATE 7645 13/5/25		524.70	
INV 8887	20/05/2025	R And R Heavy Diesel Services	3500HR SERVICE AND INSPECTION, REPLACED TRANSMISSION OIL AND FILTER ON KOMATSU WA430 RA-3829 P586 AS PER ESTIMATE 7560 9/4/25		1,696.78	
EFT20951	22/05/2025	Rave About Arts	COMMUNITY DEVELOPMENT FUND GRANT	1		750.00
INV 1227	14/05/2025	Rave About Arts	COMMUNITY DEVELOPMENT FUND GRANT		750.00	
EFT20952	22/05/2025	Ravensthorpe Community Resource Centre	REEF TO RANGE READERS & WRITERS EVENT - PRINTING OF A4 EVENT PROGRAMME BOOKLETS (300 X 2 PAGE BOOKLETS)	1		540.00
INV INV-523414/04/2025		Ravensthorpe Community Resource Centre	REEF TO RANGE READERS & WRITERS EVENT - PRINTING OF A4 EVENT PROGRAMME BOOKLETS (300 X 2 PAGE BOOKLETS)		540.00	
EFT20953	22/05/2025	Ravensthorpe Equestrian Club	COMMUNITY DEVELOPMENT FUND GRANT	1		2,945.66
INV 138	23/10/2024	Ravensthorpe Equestrian Club	COMMUNITY DEVELOPMENT FUND GRANT		2,945.66	

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EFT20954	22/05/2025	Sherrin Rentals Pty Ltd	HIRE OF 12T SMOOTH DRUM ROLLER - 1/05/2025 - 08/05/2025	1		2,379.67
INV 5223270	14/05/2025	Sherrin Rentals Pty Ltd	HIRE OF 12T SMOOTH DRUM ROLLER - 1/05/2025 - 08/05/2025		1,747.90	
INV 5223278	14/05/2025	Sherrin Rentals Pty Ltd	REPLACE DAMAGED BATTERY BOX COVER		631.77	
EFT20955	22/05/2025	Thomas Kean	GYM FOB BOND REFUND	1		30.00
INV T2791	19/05/2025	Thomas Kean	GYM FOB BOND REFUND	1	30.00	
EFT20956	22/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	SCREW METAL TG 12G-14X66 HEX CL4 (B8) + SL PK50, TREATED PINE 70X45 MGP 10/7F H3 6.0M	1		178.71
INV 1003107	12/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	BREMICK G8.8 B/N M10 X 30 BLK, WASHER FLAT GAL M10 AND NYLOC NUT ZP M10		15.60	
INV 1003126	13/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	TAP GARDEN BRASS MAKE 1/2"		18.25	
INV 1003149	14/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	BREMICK G8.8 B/N M6 X 75 BLK, NYLOC L/NUT ISO M6, WASHER FLAT G8 5/8		29.16	
INV 1003209	16/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	2X 5PK CORDERED EARPLUGS, 2X RHINO CONTRACTOR RIGGER GLOVES		36.15	
INV 1003235	19/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	SCREW METAL TG 12G-14X66 HEX CL4 (B8) + SL PK50, TREATED PINE 70X45 MGP 10/7F H3 6.0M		79.55	
EFT20957	22/05/2025	Woodlands Distributors Pty Ltd	SUPPLY SET OF 8 X REPLACEMENT BATTENS CUT TO LENGTH TO SUIT VALETTA BENCH 1800	1		1,140.48
INV INV-076415	05/2025	Woodlands Distributors Pty Ltd	SUPPLY SET OF 8 X REPLACEMENT BATTENS CUT TO LENGTH TO SUIT VALETTA BENCH 1800		1,140.48	
EFT20958	22/05/2025	Work Health Professionals	ONSITE AUDIOMETRIC TESTING 06.05.2025- 19 EMPLOYEES	1		2,046.00
INV 42040441	19/05/2025	Work Health Professionals	ONSITE AUDIOMETRIC TESTING 06.05.2025- 19 EMPLOYEES		2,046.00	
EFT20959	29/05/2025	Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - MAY 2025	1		4,199.25
INV AMSINV26	05/2025	Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - MAY 2025		4,199.25	
EFT20960	29/05/2025	Anthony John Gallagher	CALL OUT TO REPAIR FAULTY FREEZER AT HOPETOUN SPORTS PAVILION INCLUDING MATERIAL AND FREIGHT	1		1,496.00

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INV 7079	21/05/2025	Anthony John Gallagher	CALL OUT FOR INSPECTION TO DIAGNOSE, FAULT FIND AND PREPARE PROPOSALS FOR AIRCONDITIONING AND REFRIGERATION MAINTENANCE. FAULTY FREEZER. EVAP SYSTEM REPAIR/REPLACEMENT		286.00	
INV 7078	21/05/2025	Anthony John Gallagher	CALL OUT TO REPAIR FAULTY FREEZER AT HOPETOUN SPORTS PAVILION INCLUDING MATERIAL AND FREIGHT		1,210.00	
EFT20961	29/05/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT26/05/2025	26/05/2025	Australian Government Child Support Agency	Payroll deductions		66.72	
EFT20962	29/05/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		43,197.26
INV DEDUCT26/05/2025	26/05/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		42,717.26	
INV DEDUCT26/05/2025	26/05/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		480.00	
EFT20963	29/05/2025	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 & RAVENSTHORPE DEPOT C250 - 20/04/2025 - 20/05/2025	1		1,722.86
INV 646076	23/05/2025	Best Office Systems	PRINTER READINGS - RAVENSTHORPE OFFICE C659 & C550 & RAVENSTHORPE DEPOT C250 - 20/04/2025 - 20/05/2025		1,051.28	
INV 646077	23/05/2025	Best Office Systems	PRINTER READINGS - HOPETOUN OFFICE C558		622.08	
INV 646078	23/05/2025	Best Office Systems	AIRPORT KONICA PRINTER READINGS - MAINTENANCE AGREEMENT - 20/04/2025 - 20/05/2025		49.50	
EFT20964	29/05/2025	Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025	1		598.00
INV SAL SAC22/05/2025	22/05/2025	Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025		598.00	
EFT20965	29/05/2025	Central Regional TAFE	DOG AND CAT MANAGEMENT COURSE FOR RANGER	1		410.22
INV I0032319 26/05/2025	26/05/2025	Central Regional TAFE	DOG AND CAT MANAGEMENT COURSE FOR RANGER		410.22	
EFT20966	29/05/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #168919	1		187.00
INV 109021	26/05/2025	City of Albany	CERTIFICATE OF DESIGN COMPLIANCE #168919		187.00	

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EFT20967	29/05/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 8 - PAGE 12 & 13	1		684.00
INV 0002681608/05/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 8 - PAGE 12 & 13		342.00	
INV 0002683922/05/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL ISSUE 9 PAGE 12&13		342.00	
EFT20968	29/05/2025	Department Of Education	1009148846 - 190002925V - RETURN OF OVERPAID CCS REBATE REVENUE FOR LITTLE BARRENS BETWEEN 7/04/2025 TO 27/04/2025 AND THE CUB HOUSE BETWEEN 10/03/2025 TO 4/05/2025	1		1,020.20
INV 1009148814/05/2025		Department Of Education	1009148846 - 190002925V - RETURN OF OVERPAID CCS REBATE REVENUE FOR LITTLE BARRENS BETWEEN 7/04/2025 TO 27/04/2025 AND THE CUB HOUSE BETWEEN 10/03/2025 TO 4/05/2025		1,020.20	
EFT20969	29/05/2025	Department of Fire and Emergency Services (Previously FESA)	2024/2025 ESL 4TH QUARTER CONTRIBUTION	1		18,406.59
INV 159360	21/05/2025	Department of Fire and Emergency Services (Previously FESA)	2024/2025 ESL 4TH QUARTER CONTRIBUTION		18,406.59	
EFT20970	29/05/2025	Department of Transport (Shire Licensing)	155790489 - PLATE CHANGE FROM RA3280 TO RA165 - P732	1		77.60
INV 1557904815/05/2025		Department of Transport (Shire Licensing)	155790489 - PLATE CHANGE FROM RA3280 TO RA165 - P732		19.40	
INV 1557904215/05/2025		Department of Transport (Shire Licensing)	155790420 - PLATE CHANGE FROM 1GDJ430 TO RA3280 - P697B		19.40	
INV 1557904115/05/2025		Department of Transport (Shire Licensing)	155790419 - PLATE CHANGE FROM RA3280 TO 1GDJ430 - P697A		19.40	
INV 1557904915/05/2025		Department of Transport (Shire Licensing)	155790490 - PLATE CHANGE FROM RA165 TO RA3280 - P697B		19.40	
EFT20971	29/05/2025	Employee	REIMBURSEMENT FOR PIANO WHEELS FROM BUNNINGS	1		30.00
INV REIMBU27/05/2025		Employee	REIMBURSEMENT FOR PIANO WHEELS FROM BUNNINGS		30.00	
EFT20972	29/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025	1		490.00
INV SAL SAC22/05/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025		490.00	

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EFT20973	29/05/2025	Etech WA Pty Ltd T/A Esperance Communication	SUPPLY AND INSTALL A NEW TRANSMITTER RED FOR FM 103.7MHZ IN HOPETOUN	1		3,084.90
INV 5229260	27/05/2025	Etech WA Pty Ltd T/A Esperance Communication	SUPPLY AND INSTALL A NEW TRANSMITTER RED FOR FM 103.7MHZ IN HOPETOUN		3,084.90	
EFT20974	29/05/2025	Freight Lines Group	FREIGHT - ITR	1		503.93
INV 0020950523	05/2025	Freight Lines Group	FREIGHT - ITR		503.93	
EFT20975	29/05/2025	Graham Stewart	STANDPIPE CARD BOND REFUND	1		50.00
INV T2789	27/05/2025	Graham Stewart	STANDPIPE CARD BOND REFUND	1	50.00	
EFT20976	29/05/2025	Hallams Cartage Contractors	WATER DELIVERY TO ASSIST JERDACUTTUP RD SEALING WORKS ON STAURDAY 10TH MAY	1		940.00
INV 0000415922	05/2025	Hallams Cartage Contractors	WATER DELIVERY TO ASSIST JERDACUTTUP RD SEALING WORKS ON STAURDAY 10TH MAY		940.00	
EFT20977	29/05/2025	Harold Lee	PROVISION OF 2025 ANZAC DAY MORNING TEA AT HOPETOUN COMMUNITY CENTRE	1		750.00
INV 49	05/05/2025	Harold Lee	PROVISION OF 2025 ANZAC DAY MORNING TEA AT HOPETOUN COMMUNITY CENTRE		750.00	
EFT20978	29/05/2025	Hopetoun Community Resource Centre	PRIZE DONATION FOR PEOPLE'S CHOICE AWARD	1		500.00
INV INV-014622	05/2025	Hopetoun Community Resource Centre	PRIZE DONATION FOR PEOPLE'S CHOICE AWARD		500.00	
EFT20979	29/05/2025	Hopetoun Progress Association Inc	QUARTERLY FUNDING FOR MANAGEMENT OF COMUNITY HOUSING UNITS - QUARTER 3 AND 4 2024/2025	1		11,000.00
INV 1426	27/05/2025	Hopetoun Progress Association Inc	QUARTERLY FUNDING FOR MANAGEMENT OF COMUNITY HOUSING UNITS - QUARTER 3 AND 4 2024/2025		11,000.00	
EFT20980	29/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		760.00
INV 3 Birdwo	22/05/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France	22/05/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20982	29/05/2025	It Vision Australia Pty Ltd	RENEWAL SYNERGY SOFT & UNIVERSE ANNUAL LICENCE FEES 1/07/2025 - 30/06/2026	1		53,777.81

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INV INITV04220/05/2025		It Vision Australia Pty Ltd	RENEWAL SYNERGY SOFT & UNIVERSE ANNUAL LICENCE FEES 1/07/2025 - 30/06/2026		53,777.81	
EFT20983	29/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025	1		480.00
INV SAL SAC22/05/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025		480.00	
EFT20984	29/05/2025	Leonie Mata	GYM FOB BOND REFUND	1		30.00
INV T2819	27/05/2025	Leonie Mata	GYM FOB BOND REFUND	1	30.00	
EFT20985	29/05/2025	Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025	1		598.00
INV SAL SAC22/05/2025		Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025		598.00	
EFT20986	29/05/2025	Lloydey's Power Services	SUPPLY AND FIT 24V CHARGER AT RAVENSTHORPE EMERGENCY FIRE WATER SUPPLY AS PER QUOTE QU-0193 22/5/25	1		4,151.40
INV INV-169021/05/2025		Lloydey's Power Services	DIAGNOSE RETICULATION FAULT AT HOPETOUN OVAL		693.00	
INV INV-170822/05/2025		Lloydey's Power Services	DIAGNOSTICS AND REPORTING ON HOCKEY OVAL FLOODLIGHTS AS TO CAUSE OF FAILURE AND POTENTIAL SHORT TERM SOLUTIONS TO REPLACE GLOBES ONLY AND DISCONNECTION OF WATER DAMAGED LIGHT INCLUDING TRAVEL		742.50	
INV INV-171123/05/2025		Lloydey's Power Services	SUPPLY AND FIT 24V CHARGER AT RAVENSTHORPE EMERGENCY FIRE WATER SUPPLY AS PER QUOTE QU-0193 22/5/25		2,475.00	
INV INV-170727/05/2025		Lloydey's Power Services	REPAIRS TO EXIT LIGHTS AT THE HOPETOUN SPORTS PAVILION		240.90	
EFT20987	29/05/2025	Employee	REIMBURSEMENT FOR LUNCHESES, FRUIT, PETROL AND FUNNELS	1		925.40
INV REIMBU27/05/2025		Employee	REIMBURSEMNT FOR LUNCHESES, PETROL & TICK REPELLANT		278.88	
INV REIMBU27/05/2025		Employee	REIMBURSEMENT FOR LUNCHESES, FRUIT, PETROL AND FUNNELS		646.52	

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EFT20988	29/05/2025	Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025	1		598.00
INV SAL SAC22/05/2025		Employee	SALARY SACRIFICE - LAHFA - FORTNIGHT ENDING 26/05/2025		598.00	
EFT20989	29/05/2025	Perth Branch ITR Pacific Pty Ltd	30 X GRADER BLADES ITEM CODE 5D559B, 60 X BOLTS 3F5108 AND 60 NUTS 4K0367 AS PER QUOTE 783750 16/5/25	1		7,037.58
INV 783750	16/05/2025	Perth Branch ITR Pacific Pty Ltd	30 X GRADER BLADES ITEM CODE 5D559B, 60 X BOLTS 3F5108 AND 60 NUTS 4K0367 AS PER QUOTE 783750 16/5/25		7,037.58	
EFT20990	29/05/2025	R And R Heavy Diesel Services	CARRY OUT 500HR LUBRICATION SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST, READJUST SHIMS IN BLADE ON KOMATSU GRADER RA3762 P584A AS PER ESTIMATE 7651 14/5/25	1		11,287.25
INV 8903	22/05/2025	R And R Heavy Diesel Services	CARRY OUT 500HR LUBRICATION SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST, READJUST SHIMS IN BLADE ON KOMATSU GRADER RA3762 P584A AS PER ESTIMATE 7651 14/5/25		2,779.66	
INV 8909	22/05/2025	R And R Heavy Diesel Services	60,000KM LOG BOOK SERVICE FOR BMO TRUCK (ISUZU) RA-225 P632B		2,424.22	
INV 8895	22/05/2025	R And R Heavy Diesel Services	CARRY OUT 170,000KM LUBRICATION SERVICE AND INSPECTION ON MACK PRIME MOVER P580 RA-142 AS PER ESTIMATE 7677 21/5/25		2,646.81	
INV 8926	23/05/2025	R And R Heavy Diesel Services	DIAGNOSE COOLANT LEAK IN HEATER CORE, BYPASS CORE UNTIL REPLACEMENT IS DONE, SUPPLY COOLANT ON HINO RA-3751 P721 AS PER ESTIMATE 6/5/25		1,664.08	
INV 8924	23/05/2025	R And R Heavy Diesel Services	CARRY OUT 50,000KMS LOGBOOK SERVICE AND INSPECTION. REPLACE CABIN FILTER AND REPLACE WIPER BLADES ON HILUX RA-3794 P698B AS PER ESTIMATE 7667 16/5/25		440.38	
INV 8931	25/05/2025	R And R Heavy Diesel Services	CARRY OUT 70,000KM LOGBOOK SERVICE AND INSPECTION, REPLACE BATTERY, CHECK AND REPAIR TRAILER SOCKET, CLEAR FAULTS CODES, CHECK AND RECTIFY GLOW PLUG FAULT ON HILUX RA-165 (FORMERLY IGDJ-430) P732 AS PER ESTIMATE 7676 16/5/25		1,054.90	

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INV 8930	25/05/2025	R And R Heavy Diesel Services	CARRY OUT SERVICE AND INSPECTION, GREASE ALL POINTS AND ADJUST BRAKES ON SIDE TIPPER TRAILER RA-1827 P577B AS PER ESTIMATE 7695 22/5/25		277.20	
EFT20991	29/05/2025	RavMech	SUPPLY 2 X AT12750D - AMP 12V80.4AH AS PER ESTIMATE 4198 19/5/25	1		898.15
INV INV-564319/05/2025		RavMech	SUPPLY 2 X AT12750D - AMP 12V80.4AH AS PER ESTIMATE 4198 19/5/25		726.00	
INV INV-564420/05/2025		RavMech	INSTALL 2 BATTERIES AT FIRE PUMP 2 RAVENSTHORPE AS PER ESTIMATE 4199 19/5/25		172.15	
EFT20992	29/05/2025	Ravensthorpe Agencies	8 X 20L DRUMS GLYPHOSATE 570	1		3,149.12
INV 27152	01/05/2025	Ravensthorpe Agencies	7 X CAMLOCKS (VARIOUS) AND 4 X HOSE CLAMPS		228.72	
INV 27439	06/05/2025	Ravensthorpe Agencies	1 X BOX 24 GREASE MULTIX COMPLEX HV2 450G AS PER EMAIL QUOTE 6/5/25		219.00	
INV 27517	09/05/2025	Ravensthorpe Agencies	SIZE 8 OLIVER BLACK STEEL CAP WORK BOOTS FOR STAFF MEMBER		199.00	
INV 27537	13/05/2025	Ravensthorpe Agencies	1 X 20KG GREASE MULTI COMPEX HV2		294.80	
INV 27577	13/05/2025	Ravensthorpe Agencies	8 X 20L DRUMS GLYPHOSATE 570		1,716.00	
INV 27590	14/05/2025	Ravensthorpe Agencies	CULVERT PIPE 3M		99.00	
INV 27622	15/05/2025	Ravensthorpe Agencies	HOSE SUCTION GREY 75MM, HOSE CLAMP HD T-BOLT 86-91MM		116.60	
INV 27684	20/05/2025	Ravensthorpe Agencies	GAS BOTTLE 8.5KG		44.00	
INV 27704	21/05/2025	Ravensthorpe Agencies	15KG BAG OF RAGS		42.00	
INV 27718	22/05/2025	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE DELIVERED TO RAVENSTHORPE WORKS DEPOT		190.00	
EFT20993	29/05/2025	Ravensthorpe Community Resource Centre	COMMUNITY DEVELOPMENT FUND 2024/2025 "LIFESTYLE AND WELLBEING EVENTS"	1		5,500.00
INV INV-524522/05/2025		Ravensthorpe Community Resource Centre	COMMUNITY DEVELOPMENT FUND 2024/2025 "LIFESTYLE AND WELLBEING EVENTS"		5,500.00	
EFT20994	29/05/2025	Retravisison Esperance (JAPMR Pty Ltd)	1 X HAIER 7.5KG HWF75AW3 FRONT LOADER WASHING MACHINE AS PER QUOTE 24/3/25	1		495.00
INV 6039189202/04/2025		Retravisison Esperance (JAPMR Pty Ltd)	1 X HAIER 7.5KG HWF75AW3 FRONT LOADER WASHING MACHINE AS PER QUOTE 24/3/25		495.00	

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EFT20995	29/05/2025	Seek Limited	SEEK AVERT - CLEANER PART TIME	1		792.00
INV 7011907509/05/2025		Seek Limited	SEEK AVERT - CLEANER PART TIME		412.50	
INV 7011907509/05/2025		Seek Limited	SEEK ADVERT - CORPORATE SERVICES OFFICER		379.50	
EFT20996	29/05/2025	Shire of Ravensthorpe- Petty Cash	RAVENSTHORPE PETTY CASH REIMBURSMENT - 10/03/2025 - 27/05/2025	1		182.50
INV RAVY M27/05/2025		Shire of Ravensthorpe- Petty Cash	RAVENSTHORPE PETTY CASH REIMBURSMENT - 10/03/2025 - 27/05/2025		182.50	
EFT20997	29/05/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - WOODLANDS - JOVY	1		328.97
INV 0656-S30:18/05/2025		Team Global Express Pty Ltd (TOLL)	FREIGHT - WOODLANDS - JOVY		328.97	
EFT20998	29/05/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		165.00
INV DEDUCT26/05/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		154.00	
INV DEDUCT26/05/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT20999	29/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	1 X AKRIL SPLASHBACK 920X2000MM ARTIC AS PER QUOTE 6000051 27/2/25	1		1,304.15
INV 1002757	22/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	1 X AKRIL SPLASHBACK 920X2000MM ARTIC AS PER QUOTE 6000051 27/2/25		610.00	
INV 1003258	20/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	1 X BOX (12 TINS) DYMARK 500 LINE MARKING PAINT - WHITE AS PER QUOTE 6000087 16/5/25		169.80	
INV 1003301	22/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	SILICONE GLASS & GLAZING CLEAR 300ML, TAP		58.85	
INV 1003302	22/05/2025	Tinker Group T/as Ravensthorpe Building Supplies	GARDEN BRASS MALE, FLYSCREEN 1220MM X 50M WD40 300G		20.00	
INV INV-045126/05/2025		Tinker Group T/as Ravensthorpe Building Supplies	SUPPLY AND REPLACE FAULTY LOCK AND SERVICING TO ROLLER SHUTTER DOOR AT THE HOPETOUN YOUTH SPACE		445.50	
EFT21000	29/05/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025	1		460.27
INV SAL SAC22/05/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 26/05/2025		400.00	

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INV REIMBU	27/05/2025	Employee	REIMBURSEMENT FOR MILK FOR OFFICE AND COUNCIL MEETING SUPPLIES		60.27	
EFT21001	29/05/2025	Vanguard Print	PRINT 1000 COPIES OF REVISED FITZGERALD COAST MAP FULL COLOUR DOUBLE-SIDED, A2 FOLD TO A3 (FOLDED R-L WITH KEY EVENTS AS FIRST PAGE)	1		737.00
INV 46596	24/03/2025	Vanguard Print	PRINT 1000 COPIES OF REVISED FITZGERALD COAST MAP FULL COLOUR DOUBLE-SIDED, A2 FOLD TO A3 (FOLDED R-L WITH KEY EVENTS AS FIRST PAGE)		737.00	
DD8113.1	12/05/2025	Aware Super	Payroll deductions	1		11,754.14
INV SUPER	12/05/2025	Aware Super	Superannuation contributions	1	10,609.24	
INV DEDUCT	12/05/2025	Aware Super	Payroll deductions	1	302.58	
INV DEDUCT	12/05/2025	Aware Super	Payroll deductions	1	783.00	
INV DEDUCT	12/05/2025	Aware Super	Payroll deductions	1	59.32	
DD8113.2	12/05/2025	Australian Super Pty Ltd	Superannuation contributions	1		320.85
INV SUPER	12/05/2025	Australian Super Pty Ltd	Superannuation contributions	1	320.85	
DD8113.3	12/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		550.19
INV SUPER	12/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	422.24	
INV DEDUCT	12/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	127.95	
DD8113.4	12/05/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	12/05/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8113.5	12/05/2025	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	12/05/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD8113.6	12/05/2025	Uni Super	Payroll deductions	1		185.45
INV SUPER	12/05/2025	Uni Super	Superannuation contributions	1	142.32	

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INV DEDUCT	12/05/2025	Uni Super	Payroll deductions	1	43.13	
DD8113.7	12/05/2025	Rest Superannuation	Superannuation contributions	1		64.40
INV SUPER	12/05/2025	Rest Superannuation	Superannuation contributions	1	64.40	
DD8113.8	12/05/2025	Hesta Superannuation	Payroll deductions	1		747.09
INV SUPER	12/05/2025	Hesta Superannuation	Superannuation contributions	1	573.35	
INV DEDUCT	12/05/2025	Hesta Superannuation	Payroll deductions	1	173.74	
DD8113.9	12/05/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	12/05/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8132.2	23/05/2025	Childcare EasyPay	CHildcare Easypay Zenpay - Direct Debit Processing - April 2025	5		57.60
INV 007721-2	07/05/2025	Childcare EasyPay	CHildcare Easypay Zenpay - Direct Debit Processing - April 2025	5	57.60	
DD8145.1	26/05/2025	Aware Super	Payroll deductions	1		10,722.20
INV SUPER	26/05/2025	Aware Super	Superannuation contributions	1	10,223.45	
INV DEDUCT	26/05/2025	Aware Super	Payroll deductions	1	339.43	
INV DEDUCT	26/05/2025	Aware Super	Payroll deductions	1	59.32	
INV DEDUCT	26/05/2025	Aware Super	Payroll deductions	1	100.00	
DD8145.2	26/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		555.74
INV SUPER	26/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	426.50	
INV DEDUCT	26/05/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	129.24	
DD8145.3	26/05/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	26/05/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8145.4	26/05/2025	Australian Retirement Trust	Superannuation contributions	1		341.06

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INV SUPER	26/05/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD8145.5	26/05/2025	Uni Super	Payroll deductions	1		185.45
INV SUPER	26/05/2025	Uni Super	Superannuation contributions	1	142.32	
INV DEDUCT	26/05/2025	Uni Super	Payroll deductions	1	43.13	
DD8145.6	26/05/2025	GESB Government Employees Superannuation Board	Payroll deductions	1		1,448.20
INV SUPER	26/05/2025	GESB Government Employees Superannuation Board	Superannuation contributions	1	765.20	
INV DEDUCT	26/05/2025	GESB Government Employees Superannuation Board	Payroll deductions	1	683.00	
DD8145.7	26/05/2025	Rest Superannuation	Superannuation contributions	1		85.07
INV SUPER	26/05/2025	Rest Superannuation	Superannuation contributions	1	85.07	
DD8145.8	26/05/2025	Australian Super Pty Ltd	Superannuation contributions	1		183.03
INV SUPER	26/05/2025	Australian Super Pty Ltd	Superannuation contributions	1	183.03	
DD8145.9	26/05/2025	Hesta Superannuation	Payroll deductions	1		605.18
INV SUPER	26/05/2025	Hesta Superannuation	Superannuation contributions	1	464.44	
INV DEDUCT	26/05/2025	Hesta Superannuation	Payroll deductions	1	140.74	
DD8156.1	07/05/2025	Childcare EasyPay	correction as wrong date was entered - child care easypay APRIL 2025	5		-57.60
INV 007721-2	07/05/2025	Childcare EasyPay	correction as wrong date was entered - child care easypay APRIL 2025	5	-57.60	
DD8166.1	29/05/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY MAY 2025	1		22,788.35
INV MAY 2022	29/05/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY MAY 2025	1	22,788.35	
DD8166.2	23/05/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY MAY 2025	1		13,429.16
INV MAY 2022	23/05/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY MAY 2025	1	13,429.16	

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DD8166.3	14/05/2025	Synergy	SYNERGY PAYMENT BY AUTHORITY MAY 2025	1		3,877.22
INV MAY 20214/05/2025		Synergy	SYNERGY PAYMENT BY AUTHORITY MAY 2025	1	3,877.22	
DD8166.5	15/05/2025	SG Fleet	SG FLEET PAYMENT BY AUTHORITY MAY 2025	1		11,969.59
INV MAY 20215/05/2025		SG Fleet	SG FLEET PAYMENT BY AUTHORITY MAY 2025	1	11,969.59	
DD8182.1	13/05/2025	Childcare EasyPay	Childcare Easypay Zenpay Direct Debit Processing - May 2025	5		73.36
INV MAY 25 13/05/2025		Childcare EasyPay	Childcare Easypay Zenpay Direct Debit Processing - May 2025	5	15.76	
INV MAY 20213/05/2025		Childcare EasyPay	Childcare Easypay Zenpay Direct Debit Processing - May 2025	5	57.60	
DD8113.10	12/05/2025	Mercer SmartSuper	Payroll deductions	1		1,535.16
INV SUPER 12/05/2025		Mercer SmartSuper	Superannuation contributions	1	1,322.98	
INV DEDUCT12/05/2025		Mercer SmartSuper	Payroll deductions	1	212.18	
DD8113.11	12/05/2025	WA Local Government Super Plan	Payroll deductions	1		1,485.52
INV DEDUCT12/05/2025		WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT12/05/2025		WA Local Government Super Plan	Payroll deductions	1	223.32	
INV DEDUCT12/05/2025		WA Local Government Super Plan	Payroll deductions	1	629.31	
INV DEDUCT12/05/2025		WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT12/05/2025		WA Local Government Super Plan	Payroll deductions	1	218.31	
DD8113.12	12/05/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,447.71
INV DEDUCT12/05/2025		Australian Superannuation (Formally Westscheme)	Payroll deductions	1	313.34	
INV SUPER 12/05/2025		Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,034.37	
INV DEDUCT12/05/2025		Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8113.13	12/05/2025	Colonial First State	Superannuation contributions	1		1,150.42
INV DEDUCT12/05/2025		Colonial First State	Payroll deductions	1	267.54	

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INV SUPER	12/05/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8113.14	12/05/2025	Hostplus Superannuation	Superannuation contributions	1		1,794.45
INV DEDUCT	12/05/2025	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	12/05/2025	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	12/05/2025	Hostplus Superannuation	Superannuation contributions	1	1,511.82	
DD8113.15	12/05/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		1,178.20
INV DEDUCT	12/05/2025	Netwealth Superannuation Master Fund	Payroll deductions	1	170.11	
INV SUPER	12/05/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	1,008.09	
DD8113.16	12/05/2025	IOOF Employer Super	Superannuation contributions	1		680.24
INV DEDUCT	12/05/2025	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	12/05/2025	IOOF Employer Super	Superannuation contributions	1	180.24	
DD8113.17	12/05/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	12/05/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	12/05/2025	Employee	Superannuation contributions	1	879.68	
DD8113.18	12/05/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		41.12
INV DEDUCT	12/05/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	22.84	
INV SUPER	12/05/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	18.28	
DD8145.10	26/05/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	26/05/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8145.11	26/05/2025	Mercer SmartSuper	Payroll deductions	1		1,504.31
INV SUPER	26/05/2025	Mercer SmartSuper	Superannuation contributions	1	1,299.30	

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INV DEDUCT	26/05/2025	Mercer SmartSuper	Payroll deductions	1	205.01	
DD8145.12	26/05/2025	WA Local Government Super Plan	Payroll deductions	1		1,523.53
INV DEDUCT	26/05/2025	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	26/05/2025	WA Local Government Super Plan	Payroll deductions	1	227.23	
INV DEDUCT	26/05/2025	WA Local Government Super Plan	Payroll deductions	1	663.41	
INV DEDUCT	26/05/2025	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	26/05/2025	WA Local Government Super Plan	Payroll deductions	1	218.31	
DD8145.13	26/05/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,042.73
INV DEDUCT	26/05/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	292.10	
INV SUPER	26/05/2025	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	1,650.63	
INV DEDUCT	26/05/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8145.14	26/05/2025	Colonial First State	Superannuation contributions	1		1,150.42
INV DEDUCT	26/05/2025	Colonial First State	Payroll deductions	1	267.54	
INV SUPER	26/05/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8145.15	26/05/2025	Hostplus Superannuation	Superannuation contributions	1		1,559.59
INV DEDUCT	26/05/2025	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	26/05/2025	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	26/05/2025	Hostplus Superannuation	Superannuation contributions	1	1,276.96	
DD8145.16	26/05/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		739.32
INV DEDUCT	26/05/2025	Netwealth Superannuation Master Fund	Payroll deductions	1	68.05	
INV SUPER	26/05/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	671.27	
DD8145.17	26/05/2025	IOOF Employer Super	Superannuation contributions	1		1,117.89
INV DEDUCT	26/05/2025	IOOF Employer Super	Payroll deductions	1	500.00	

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INV SUPER	26/05/2025	IOOF Employer Super	Superannuation contributions	1	617.89	
DD8145.18	26/05/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	26/05/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	26/05/2025	Employee	Superannuation contributions	1	879.68	
DD8145.19	26/05/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1		120.63
INV DEDUCT	26/05/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	18.28	
INV SUPER	26/05/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	102.35	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	1,245,167.01
5	Childcare Operating Account	73.36
TOTAL		1,245,240.37

27/03/2025 - 24/04/2025

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Chief Executive Officer				
Date	Payment to	Description	Amount	GST
4/28/2025	Intuit Mailchimp	Software Subscription	\$ 71.42	\$ 6.49
31/04/2025	Ravensthorpe Building Supplies	Pest control for Ravensthorpe Office	\$ 42.70	\$ 3.88
5/1/2025	Ravensthorpe Hotel	Post-council meeting dinner	\$ 292.00	\$ 26.55
5/1/2025	Ravensthorpe Hotel	Refreshments post-council meeting	\$ 66.80	\$ 6.07
5/1/2025	Ravensthorpe Hotel	Refreshments post-council meeting	\$ 48.30	\$ 4.39
5/1/2025	Ravensthorpe Hotel	Refreshments post-council meeting	\$ 48.30	\$ 4.39
5/6/2025	Adobe	Software Subscription	\$ 87.99	\$ 8.00
5/7/2025	GSG WA Pty Ltd	Milk for Ravensthorpe Office	\$ 12.00	\$ -
5/10/2025	GSG WA Pty Ltd	Milk for Ravensthorpe Office	\$ 11.00	\$ -
5/11/2025	Dropbox	Software Subscription	\$ 30.79	\$ 2.80
5/14/2025	WA NEWS DTI	Newspaper subscription	\$ 32.00	\$ 2.91
5/17/2025	Mount Barren Café	Hopetoun office morning tea	\$ 15.00	\$ 1.36
5/20/2025	Starlink Internet	Internet subscription for shire campgrounds	\$ 417.00	\$ 37.91
5/22/2025	Travel Reservation AU	Travel Reservation - Refund	-\$ 14.35	-\$ 1.30
5/23/2025	Spacetoco Venue Hire	Red room venue hire	\$ 138.00	\$ -
		Total Purchases for CEO	\$ 1,298.95	\$ 103.45

Business Credit Card - Executive Manager Corporate Services				
Date	Payment to	Description	Amount	GST
4/10/2025	Lavazza Australia Pty Ltd	Coffee pod supplies for Hopetoun & Ravensthorpe offices	\$ 915.95	\$ 83.27
4/17/2025	Adobe	Software subscription	\$ 106.48	\$ 9.68
		Total Purchases for EMCS	\$ 1,022.43	\$ 92.95

Business Credit Card - Works Supervisor				
Date	Payment to	Description	Amount	GST
4/2/2025	Terra Firma Tyres	2x Tyres for new Ranger Ute	\$ 770.00	\$ 70.00
4/3/2025	Farmers Centre WA	3x 1/2" Nuts & Bolts for Dozer	\$ 14.84	\$ 1.35
		Total Purchases for Works Supervisor	\$ 784.84	\$ 71.35

Business Credit Card - Executive Manager Infrastructure Services				
Date	Payment to	Description	Amount	GST
4/11/2025	Feature Paints	10L white paint for the Cub House	\$ 724.04	\$ 65.82
4/11/2025	Feature Paints	Painting materials for the Cub House	\$ 109.95	\$ 10.00
4/22/2025	Luxe Floral & Homes	8x wreaths for ANZAC day	\$ 680.00	\$ 61.82
		Total Purchases for EMIS	\$ 1,513.99	\$ 137.64

Business Credit Card - Executive Manager Project & Regulatory Services				
Date	Payment to	Description	Amount	GST
3/27/2025	Munglinup Community Group	Refreshments for Munglinup 50+ year medal presentation	\$ 144.00	\$ 13.09
3/27/2025	Esperance IGA	Food items for Munglinup 50+ year medal presentation	\$ 45.13	\$ 2.60
Total Purchases for EMPRS			\$ 189.13	\$ 15.69

Total Commonwealth Corporate MasterCard Statement	\$ 4,809.34	\$ 421.07
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BP FUEL CARD REPORT
1/05/2025 - 31/05/2025

BP Fuel Card - RA682 - Executive Manager Infrastructure Services

Date	Purchase location	Litres	Amount	GST
5/10/2025	Lake King	53.52	\$ 90.03	\$ 8.18
5/11/2025	Carlisle	48.71	\$ 76.82	\$ 6.98
5/12/2025	Ravensthorpe	58.21	\$ 112.75	\$ 10.25
5/21/2025	Ravensthorpe	61.48	\$ 119.09	\$ 10.83

Total Purchases for EMIS	221.92	\$ 398.69	\$ 36.24
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BP Fuel Card - RA3860 - Facilities Technical Officer

Date	Purchase location	Litres	Amount	GST
5/30/2025	Ravensthorpe	53.65	\$ 103.49	\$ 9.41

Total Purchases for FTO	53.65	\$ 103.49	\$ 9.41
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BP Fuel Card - 101RA - Executive Manager Corporate Services

Date	Purchase location	Litres	Amount	GST
5/8/2025	Fremantle	58.7	\$ 99.15	\$ 9.01
5/12/2025	Fremantle	7.28	\$ 11.91	\$ 1.08
5/22/2025	Fremantle	56.87	\$ 93.67	\$ 8.52

Total Purchases for EMCS	122.85	\$ 204.73	\$ 18.61
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BP Fuel Card - RA025 - Executive Manager Projects and Regulatory Services

Date	Purchase location	Litres	Amount	GST
5/1/2025	Albany	30.91	\$ 50.35	\$ 4.58

Total Purchases for EMPRS	30.91	\$ 50.35	\$ 4.58
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BP Fuel Card - Depot Plant PSP - ULP only

Date	Purchase location	Litres	Amount	GST
5/9/2025	Ravensthorpe	172.95	\$ 378.24	\$ 34.39
5/31/2025	AU Card Monthly Fee		\$ 2.20	\$ 0.20

Total Purchases for PSP	172.95	\$ 380.44	\$ 34.59
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BP Fuel Card -RA3837 - Tourism Officer

Date	Purchase location	Litres	Amount	GST
5/9/2025	Ravensthorpe	13.97	\$ 30.55	\$ 2.78
5/9/2025	Albany	17.03	\$ 30.19	\$ 2.74

Total Purchases for Tourism Officer	31	\$ 60.74	\$ 5.52
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Total BP Fuel Statement	\$ 1,198.44	\$ 108.95
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Total Litres	633.28
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ATTACHMENT 12.2.4

12.2.4 DIFFERENTIAL RATES SUBMISSIONS 2025-2026

File Reference:	RV.RC.001
Location:	N/A
Applicant:	N/A
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	8 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.4	McMahon Mining Titles Services Submission
Previous Reference:	Nil

PURPOSE

1. This report recommends that Council endorse the submission received after the 21 days of advertising of proposed 2025/2026 differential rates which closed 15 June 2025.

OFFICER / COMMITTEE RECOMMENDATION

That Council:

1. **RECEIVE** the submission for the proposed UV differential rates for 2025/2026 from McMahon Mining Titles Services Pty Ltd on behalf of International Graphite.
2. **AUTHORISE** the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the *Local Government Act 1995* to impose differential rates that are more than twice the lowest differential rate being imposed.

Moved:_____

Seconded:_____

Carried:___ / ___

Matthew Bird
Chief Executive Officer
Shire of Ravensthorpe
PO Box 43
RAVENSTHORPE WA 6346

By email to shire@ravensthorpe.wa.gov.au

3 June 2025

Dear Sir

SUBMISSION - DIFFERENTIAL RATING SHIRE OF RAVENSTHORPE 2025-2026

We act as agents for International Graphite Limited (**International Graphite**).

On behalf of International Graphite, we submit this objection to the Shire's proposed UV - Mining Tenements rate.

Proposed rate

We understand that any imposition of differential rates where the rate in the dollar exceeds double the lowest rate charged by a shire requires Ministerial approval. The Shire has proposed a rate in dollar for UV Mining Tenements of 24.3628 cents in the dollar, over **72** times the Unimproved Valuation rate of 0.3375 cents in the dollar. We note that Ministerial consent is required if the rate is double the rate. If Parliament has considered that is appropriate then it appears difficult to justify 72 times the rate.

This rate will be applied across the board to all types of mining tenements, even prospecting and exploration licences which are not characterised by the same heavy haulage and large scale equipment usage as mining operations. A total limit of 500 tonnes applies to the amount of earth, soil, rock, stone, fluid or mineral bearing substances which may be excavated, extracted or removed during the life of a prospecting licence without ministerial approval, and 1,000 tonnes for exploration licences.

Significant increase in rates over past five years

Each year Shire rates increase by default because the unimproved value of a tenement is calculated based on tenement rents. As the State Government raises tenement rents annually, these increases flow through to local government rate assessments and automatically drives an increase in shire rates.

Since 2020, the State has increased tenement rents as follows and detailed further in **Table 1**:

- 22.5% for Exploration Licences
- 40% for Prospecting Licences
- 43% for Mining Leases
- 47.5% for General Purpose Leases

This means that rates leviable have automatically increased by a corresponding amount. The increase in the Shire's rate in the dollar has been **284%** in the same period from 8.5928 cents in the dollar to 24.3628 cents in the dollar, compounding rates liability even further. The minimum also skyrocketed over this period from \$333.00 to \$1,077.00. **Table 2** provides examples to show the increase in UV Mining Tenements rates across the different tenement types in Ravensthorpe over the past few years.

Impact on exploration and mining

Western Australia's policy environment has long recognized the need to encourage exploration and mining. The exploration and mining industry is a significant contributor to the local and State economy not only through rates and rent revenue but in creating jobs, business and opportunities for small businesses and residents in the Shire.

Maintaining a stable and competitive cost environment is critical for resource companies when deciding where to explore and develop new projects. While some commodities have experienced a resurgence in mining interest, this growth is fragile, and highly sensitive to cost escalation. It is also noted that not all commodities are benefiting from the surge, with nickel and lithium being current examples.

These compounding rate increases will deter investment, lead to a slowdown in local exploration activity, premature surrender of tenements and risk undermining the economic viability of projects, both existing and planned, choking off the pipeline of future projects in the Shire which requires long term investment and planning to develop.

Exploration companies, in particular, operate on tight budgets. They often hold large numbers of tenements with little or no revenue during the discovery phase. Ongoing increases in rates require companies in the Shire to prudently assess whether to drop tenements or scale back exploration programs, as carrying costs increase. Even for established mines, the increase in rates liability will divert funds that would otherwise be invested in expanding operations and extending mine life. The net effect will be fewer drilling programs, fewer new discoveries, and fewer future mines in Ravensthorpe - ultimately shrinking the Shire's rate base in the long run.

Commitment to the Shire of Ravensthorpe

International Graphite values its relationship with the communities in which we operate - including those in the Shire of Ravensthorpe. We believe in this region's mineral potential and its people. We want to see Ravensthorpe thrive and become an attractive destination for new mines and families and other industries alike.

We urge the Shire to reconsider the proposed rate increases.

I would be happy to discuss this matter further on (08) 6467 7997.

Yours faithfully



Director
Shannon McMahon
McMahon Mining Title Services Pty Ltd

Cc:
Hon Hannah Beazley BA MLA, Minister for Local Government
Hon David Michael MLA, Minister for Mines and Petroleum
Hon Stephen Dawson MLC, Minister for Regional Development
Mr Jai Thomas, Acting Director General, Department of Energy, Mines, Industry Regulation and Safety

Attachment 1

Table 1: Increase in rents (and therefore unimproved value) of Exploration Licences, Prospecting Licences, Mining Leases and General Purpose Leases since 2021

Year	Exploration Licence Rent rate	Annual increase in rent rate (%)	Total increase in rent rate (%)	Prospecting Licence Rent Rate	Annual increase in rent rate (%)	Total increase in rent rate (%)	Mining Lease Rent Rate	Annual increase in rent rate (%)	Total increase in rent rate (%)	General Purpose Lease Rent Rate	Annual increase in rent rate (%)	Total increase in rent rate (%)
2020-21	\$138.00			\$3.00			\$20.00			\$17.90		
2021-22	\$141.00	2.20%	2.20%	\$3.30	10.00%	10.00%	\$22.00	10.00%	10.00%	\$19.70	10.10%	10.10%
2022-23	\$146.00	3.50%	5.80%	\$3.50	6.10%	16.70%	\$24.00	9.10%	20.00%	\$22.00	11.70%	22.90%
2023-24	\$161.00	10.30%	16.70%	\$4.00	14.30%	33.30%	\$26.00	8.30%	30.00%	\$24.00	9.10%	34.10%
2024-25	\$169.00	5.00%	22.50%	\$4.20	5.00%	40.00%	\$28.60	10.00%	43.00%	\$26.40	10.00%	47.50%

Table 2: Additional increases in Shire rate in dollar imposed since 2021

Year	Minimum	Rate in \$	Total increase in Shire rate in \$ (%)
2020-21			
2021-22	\$333.00	0.085928	
2022-23	\$345.00	0.081471	-5%
2023-24	\$479.00	0.247811	288%
2024-25	\$1,026.00	0.24386	284%
2025-26	\$1,077.00	0.243628	284%

Table 3: Increase in rates payable for mining tenements since 2021

Year	Rates payable on Exploration Licence 10sbks	Rates payable on Prospecting Licence (200HA)	Rates payable on Mining Lease (100HA)	Rates payable on General Purpose Lease (100HA)
2021-22	\$333.00	\$333.00	\$859.28	\$769.06
2022-23	\$345.00	\$345.00	\$896.18	\$802.49
2023-24	\$904.51	\$867.34	\$2,973.73	\$2,725.92
2024-25	\$1,026.00	\$1,026.00	\$3,170.18	\$2,926.32
2025-26	\$1,077.00	\$1,077.00	\$3,483.88	\$3,215.89
Increase	323%	323%	405%	418%



Shire of Ravensthorpe

PO Box 43, Ravensthorpe, Western Australia, 6346

Telephone (08) 9839 0000 Facsimile (08) 9838 1282

Email: shire@ravensthorpe.wa.gov.au Web: www.ravensthorpe.wa.gov.au

File: RV.RC.001

10 June 2025

McMahon Mining Title Services Pty Ltd

Director

PO Box 6301

EAST PERTH WA 6892

By email to Shannon.mcmahon@mmts.net.au

Dear Shannon

SUBMISSION – DIFFERENTIAL RATING 2025/2026

The Shire of Ravensthorpe would like to thank you for your letter dated 3 June 2025 regarding a general submission for the proposed rates for 2025/2026. We note that your letter looks back over a period of 5 years, however our response will focus on the change from last year, given that this is the relevant period of the calls for submission and that ministerial approval had been received for previous years rating.

The Shire of Ravensthorpe welcomes mining activity to the region and to assist mining families that want to relocate to the area, the Shire is heavily invested into medical services for about \$220,000 in direct cash support per annum for the benefit of family's health and wellbeing. This is not a function generally attributed to local government responsibilities, however falls to remote regional local governments to compensate for private market failure and is a sizeable investment given the size of the shire.

In the recent past we had also engaged promotional activities, in close collaboration with our mining partners, through the Channel 7 TV program Our Town in order to promote the liveability of the area in support of mining operations attracting and retaining staff by encouraging families to move and live in the area. We have a good working relationship with our mining partners and do all we can to assist in facilitating social initiatives, which includes a vibrant performing arts culture and generous support structures for local community groups for the benefit of mining community families.

The shire has also had its own significant financial pressures over the last 18 months, principally as a direct result of mine closures. This downturn has had an immediate impact on local government services such as airport passenger numbers, commercial waste volumes and childcare places. This has resulted in a loss of net revenue to the shire from the airport alone of at least \$1.7M within 12 months representing a drop in total revenues of about 14%. The elected members have set a challenge for the organisation to recover this situation, whilst maintaining a 2025/26 rate yield increase over last year of +4.95%. The balance will need to come from a reduction in services.

We note with interest from your letter that you mention the WA Government rental increases have had the effect of increasing mining valuations which in turn cause an automatic increase in rates. The local government has no control over the decision of state government to increase tenement rents, and we trust that a more strategic approach may be taken by state government decision makers, to benefit exploration and prospecting as you have mentioned. The local government also has no control over direct state government cost increases, such as audit fees, that have risen by 6.75% which are almost three times CPI and well above our proposed rates yield increase. As you will be aware, the shire also does not receive any royalties from the local mining activities leaving rate income as our primary source of revenue to deliver services.

The Unimproved Mining Values received from the Valuer Generals Office for 2025/26 indicated a +3.6% increase in mining values across the region. Your letter indicates that the rate in the \$ proposed by the Ravensthorpe shire of 0.243628, compares to the 2024/25 rate of 0.243860, a reduction of 0.1%, therefore based on this argument the across the board increase would be less than the 3.6% increase in valuation.

We thank you for your support for International Graphite and the mining sector and we are glad you have taken an interest in the Shire of Ravensthorpe.

If you would like any further information relating to this matter please contact Les Mainwaring Executive Manager Corporate Services by email emcs@ravensthorpe.wa.gov.au or by calling (08) 9839 0000.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'M Bird', is written over a light blue horizontal line.

Matthew Bird
Chief Executive Officer

Cc:

Hon Hannah Beazley BA MLA, Minister for Local Government
Hon David Michael MLA, Minister for Mines and Petroleum
Hon Stephen Dawson MLC, Minister for Regional Development
Mr Jai Thomas, Acting Director General, Department of Energy, Mines, Industry Regulation and Safety

ATTACHMENT 12.1.5

12.2.5 SCHEDULE OF FEES AND CHARGES 2025/2026

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Executive Manager Corporate Services
Authorising Officer	Chief Executive Officer
Date:	6 June 2025
Disclosure of Interest:	Nil
Attachments: 12.2.5	Draft Schedule of Fees and Charges 2025/2026
Previous Reference:	Nil

PURPOSE

1. As part of the budget preparation process council needs to review the fees and charges which it wishes to set for the coming financial year.

OFFICER RECOMMENDATION

That Council:

1. **ADOPT the 2025/2026 Schedule of Fees and Charges as presented; and**
2. **ENDORSE the adopted 2025/2026 Schedule of Fees and Charges to be implemented and effective from the 1 July 2025.**

Moved: _____

Seconded: _____

Carried: ____ / ____

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 4 - GOVERNANCE														
		PHOTOCOPYING FEES														
		Statutory Documents No GST														
		Other Customers Incl GST														
1042200	C	A3 (single sided) – Colour	\$3.91	\$0.39	\$4.30	\$3.73	\$0.37	\$4.10	Y	\$0.20	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		4.88%
1042200	C	A3 (double sided) – Colour	\$5.86	\$0.59	\$6.45	\$5.82	\$0.58	\$6.40	Y	\$0.05	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		0.78%
1042200	C	A4 (single sided) – Colour	\$2.18	\$0.22	\$2.40	\$2.09	\$0.21	\$2.30	Y	\$0.10	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		4.35%
1042200	C	A4 (double sided) – Colour	\$3.27	\$0.33	\$3.60	\$3.27	\$0.33	\$3.60	Y	\$0.00	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		0.00%
1042200	C	A3 (single sided) - Black	\$1.64	\$0.16	\$1.80	\$1.64	\$0.16	\$1.80	Y	\$0.00	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		0.00%
1042200	C	A3 (double sided) - Black	\$2.45	\$0.25	\$2.70	\$2.09	\$0.21	\$2.30	Y	\$0.40	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		17.39%
1042200	C	A4 (single sided) - Black	\$0.91	\$0.09	\$1.00	\$0.73	\$0.07	\$0.80	Y	\$0.20	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		25.00%
1042200	C	A4 (double sided) - Black	\$1.36	\$0.14	\$1.50	\$1.64	\$0.16	\$1.80	Y	\$0.30	cost of paper and photocopying charges officer time	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		-16.67%
1042200	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	50% rebate	50% rebate	At cost	50% rebate	Y	\$0.00	cost of paper and photocopying charges officer time	Low	No below cost discount	Discretionary discount by CEO		#VALUE!
1042200	C	Sending Email	\$1.73	\$0.17	\$1.90	\$1.64	\$0.16	\$1.80	Y	\$0.10	cost of internet and officer time	Low	Yes	cost of internet and officer time		5.56%
1042200	C	Policy Manual	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Council Agendas & Minutes - Annual	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Council Agendas & Minutes - 1 Meeting	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Council Agendas & Minutes - Extracts per double sided page	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Council Local Laws - per double sided page	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Budgets / Annual Reports	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	District Map (if available)	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	Y	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Laminating A3	\$4.36	\$0.44	\$4.80	\$4.18	\$0.42	\$4.60	Y	\$0.20	cost of laminating pouch, officer time and wear and tear on laminator	Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator		4.35%
1042200	C	Laminating A4	\$2.64	\$0.26	\$2.90	\$2.55	\$0.25	\$2.80	Y	\$0.10		Low	Yes	cost of laminating pouch, officer time and wear and tear on laminator		3.57%
104220	C	Replacement FOB / Swipe Card Fee	\$36.36	\$3.64	\$40.00	\$27.27	\$2.73	\$30.00	N/A	\$10.00	Cost of replacing swipe card, officer time	Low	Yes	Cost of replacing swipe card, officer time		33.33%
1042200	C	Credit Card transaction fees (1.5% of transaction value)	1.5%	Yes	1.5%	1.50%	Yes	1.5%	Y	\$0.00	cost recovery of Bankwest Merchant fees	High	Yes	cost recovery of Bankwest Merchant fees		0.00%
1042200	C	Dishonoured Cheque fee	at cost	Yes	at cost	at cost	Yes	at cost	Y	N/A	Actual cost of Bankwest Bank Dishonoured cheque fee	High	Yes	Actual cost of Bankwest Bank Dishonoured cheque fee		#VALUE!
103130	C	RATES ADMINISTRATION FEES														#DIV/0!
103130	C	Rates & Requisitions Enquiry Fee (settlement agents) (EAS)	\$198.91	\$19.89	\$218.80	\$189.55	\$18.95	\$208.50	Y	\$10.30	officer time, postage, fax , email	Medium	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		4.94%
103109	C	Rates Instalment fee per instalment (first instalment No charge)	\$10.00	Nil	\$10.00	\$10.00	Nil	\$10.00	N	\$0.00	rates officer time, cost of instalment notices printing	High	Yes	rates officer time, cost of instalment notices printing		0.00%
103108	S	Rates Instalment Interest max 5.5%	5.50%	Nil	5.50%	5.50%	Nil	5.50%	N	\$0.00	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max		0.00%
1031050	S	Rates Late Penalty Interest max 11%	11.00%	Nil	11.00%	7.00%	Nil	7.00%	N	4%	As set per the Local Government Act & Regs Max	High	No	As set per the Local Government Act & Regs Max		57.14%
1031130	C	Request for copies of old Rates notices (not current year) per notice.	\$11.00	Nil	\$11.00	\$10.00	Nil	\$10.00	N	\$1.00	cost to reproduce rate notice printing and rates officer time	Medium	Yes	cost to reproduce rate notice printing and rates officer time		10.00%
1042200	C	Electoral Roll	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	cost of printing, binding and officer time	Low	Yes	cost of printing, binding and officer time		#VALUE!
1042200	C	Copy of Rate Book	Cost of production	Nil	Cost of production	Cost of production	Nil	Cost of production	N	N/A	subject to Stat Dec Local Government (Administration) Regulations 1996 Reg 29B not commercial purpose.	Low	Yes	Section 5.95 Copies of information to be available does not exceed the cost of providing copies		#VALUE!
1042200	C	Recovery of legal fees (Debtors)	at cost	Yes	at cost	at cost	Yes	at cost	Y	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees		#VALUE!
1031170	C	Recovery of legal fees (Rates)	at cost	Yes	at cost	at cost	Yes	at cost	N	N/A	actual costs of legal fees	High	Yes	actual costs of legal fees		#VALUE!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		PROFESSIONAL SERVICES (hourly rate)														#DIV/0!
		Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.														#DIV/0!
1042210	C	Chief Executive Officer	\$210.00	\$21.00	\$231.00	\$199.82	\$19.98	\$219.80	Y	\$11.20	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.10%
1042210	C	Executive Manager Corporate Services	\$193.64	\$19.36	\$213.00	\$184.18	\$18.42	\$202.60	Y	\$10.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.13%
1042210	C	Executive Manager Infrastructure Services	\$193.64	\$19.36	\$213.00	\$184.18	\$18.42	\$202.60	Y	\$10.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.13%
1042210	C	Executive Manager Development & Community Services	\$193.64	\$19.36	\$213.00	\$184.18	\$18.42	\$202.60	Y	\$10.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.13%
1042210	C	Environmental Health / Building Surveyor (contract)	\$193.64	\$19.36	\$213.00	\$184.18	\$18.42	\$202.60	Y	\$10.40	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.13%
1042210	C	Supervisor	\$123.64	\$12.36	\$136.00	\$118.18	\$11.82	\$130.00	Y	\$6.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		4.62%
1042210	C	Team Leader / Senior Officer / Building Maintenance Officer / Maintenance Officer	\$114.55	\$11.45	\$126.00	\$109.09	\$10.91	\$120.00	Y	\$6.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		5.00%
1042210	C	Plant Operator / Labourer	\$104.55	\$10.45	\$115.00	\$100.00	\$10.00	\$110.00	Y	\$5.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		4.55%
1042210	C	Officer	\$104.55	\$10.45	\$115.00	\$100.00	\$10.00	\$110.00	Y	\$5.00	Actual wage cost of officer and overheads+admin fee where applicable	Moderate	Yes	Cost of the local government of providing the service or goods		4.55%
1042210	C	Ranger (includes travel for call outs)	\$120.91	\$12.09	\$133.00	\$115.64	\$11.56	\$127.20	Y	\$5.80	cost of officer and overheads and vehicle	Moderate	Yes	Cost of the local government of providing the service or goods		4.56%
		FREEDOM OF INFORMATION ACT 1992 CHARGES														#DIV/0!
		Statutory – Freedom of Information Regulations 1993 Sch 1														#DIV/0!
1042200	S	No fee to access application relating to personal information and amendment of personal information	Free	Nil	Free	Free	Nil	Free		N/A	N/A	Low	N/A	As per Freedom of Information Regulations 1993		#VALUE!
1042200	S	Application fee for other application (non-personal)	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		0.00%
1042200	S	Fees applicable for internal or external reviews	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		0.00%
1042200	S	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		0.00%
1042200	S	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$30.00 plus photocopy charges	Nil	\$30.00 plus photocopy charges	\$30.00 plus photocopy charges	Nil	\$30.00 plus photocopy charges	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		#VALUE!
1042200	S	Charge for photocopying – per page copy	\$0.20	Nil	\$0.20	0.2	Nil	\$0.20	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		0.00%
1042200	S	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00	N	\$0.00	N/A	Low	N/A	As per Freedom of Information Regulations 1993		0.00%
1042200	S	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993		#VALUE!
1042200	S	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993		#VALUE!
1042200	S	Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	25%	Nil	25%	25.00%	Nil	25%	N	\$0.00	N/A	Low	Yes	As per Freedom of Information Regulations 1993		0.00%
		DESIGN AND CONTRACT SERVICES														#DIV/0!
1042200	C	Tender specification documentation deposit (when applied)	\$270.91	\$27.09	\$298.00	\$258.09	\$25.81	\$283.90		\$14.10	Officer time to process deposit	Low	Yes	Officer time to process deposit		4.97%
		SEARCH REQUESTS FOR BUILDING/SEWERAGE PLANS														#DIV/0!
1042200	C	Administration Search Fee - Set fee with or without printed copies of plans, including emailing of plans.	\$57.82	\$5.78	\$63.60	\$55.09	\$5.51	\$60.60		\$3.00	Cost of searching, printing and officer time	Low	Yes	Cost of searching, printing and officer time		4.95%
1042200	C	Full set of Residential plans (single dwelling) minimum charge per building permit (includes up to 10 x A4 or 10 x A3)	\$49.91	\$4.99	\$54.90	\$47.55	\$4.75	\$52.30		\$2.60	Cost of searching, printing and officer time	Low	Yes	Cost of searching, printing and officer time		4.97%
1042200	C	Commercial/Industrial minimum charge per building permit (includes up to 10 x A4 or 10 x A3 or 3 x A0 prints)	\$95.73	\$9.57	\$105.30	\$91.18	\$9.12	\$100.30		\$5.00	Cost of searching, printing and officer time	Low	Yes	Cost of searching, printing and officer time		4.99%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY														#DIV/0!
		ANIMAL CONTROL														#DIV/0!
		DOG REGISTRATION LICENSE FEES														#DIV/0!
		Statutory – Dog Act 1976 - Dog Regulations 2013														#DIV/0!
1052020	S	1 year – Unsterilised	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	1 year – Sterilised	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	3 years – Unsterilised	\$120.00	Nil	\$120.00	\$120.00	Nil	\$120.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	3 years – Sterilised	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	Lifetime - Unsterilised	\$250.00	Nil	\$250.00	\$250.00	Nil	\$250.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	Lifetime - Sterilised	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00	N	\$0.00	N/A	Moderate	N/A	As per Dog Regulations 2013		0.00%
1052020	S	Working Dog (A dog used for droving or caring for stock)	¼ of Registration Fee	Nil	¼ of Registration Fee	¼ of Registration Fee	Nil	¼ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013		#VALUE!
1052020	S	Pensioner Concession (A person issued with a Pensioner Health Benefit Card i.e. Aged, Invalid, Widowed or Carers Pension)	½ of Registration Fee	Nil	½ of Registration Fee	½ of Registration Fee	Nil	½ of Registration Fee		N/A	N/A	Moderate	N/A	As per Dog Regulations 2013		#VALUE!
		<i>1. All Registrations expire on 31 October each year</i>														#DIV/0!
		<i>2. Registrations paid after 31 May are discounted by 50% (1 year Registrations Only)</i>														#DIV/0!
1052050	C	Microchipping of Dog by Shire Ranger	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60	Y	\$3.10	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product		4.87%
1052020	C	Replacement Animal Registration Tag if Lost	\$6.55	\$0.65	\$7.20	\$6.27	\$0.63	\$6.90	N	\$0.30	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product		4.35%
1052050	C	Application Fee for exemption for more than the prescribed number of dogs	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60	N	\$3.10	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO		4.87%
1052050	C	Annual Fee for exemption for more than the prescribed number of dogs	\$33.09	\$3.31	\$36.40	\$31.55	\$3.15	\$34.70	N	\$1.70	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO		4.90%
1052050	C	Approved Kennel Establishments - Initial License	\$243.27	\$24.33	\$267.60	\$231.82	\$23.18	\$255.00	N	\$12.60	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO		4.94%
1052050	C	Approved Kennel Establishments - Renewal of License	\$243.27	\$24.33	\$267.60	\$231.82	\$23.18	\$255.00	N	\$12.60	Officer Time to process application Agenda item to Council or CEO	Moderate	Yes	Officer Time to process application Agenda item to Council or CEO		4.94%
		DOG IMPOUND FEES														#DIV/0!
		Statutory – Dog Act 1976 - Dog Regulations 2013														#DIV/0!
1052010	C	Seizure and Impound of Dog	\$127.00	\$12.70	\$139.70	\$121.00	\$12.10	\$133.10	Y	\$6.60	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052010	C	Seizure and Impound of Dog (Registered & Microchipped)	\$63.45	\$6.35	\$69.80	\$60.45	\$6.05	\$66.50	Y	\$3.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052010	C	Overnight Keeping of Animal (per week day)	\$31.64	\$3.16	\$34.80	\$30.18	\$3.02	\$33.20	Y	\$1.60	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.82%
1052010	C	Overnight Keeping of Animal (per weekend day)	\$42.27	\$4.23	\$46.50	\$40.27	\$4.03	\$44.30	Y	\$2.20	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.97%
1052010	C	Sustenance of a dog per day impounded	\$15.82	\$1.58	\$17.40	\$15.09	\$1.51	\$16.60	Y	\$0.80	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods		4.82%
1052010	C	After Hours Impound Release of Dog	\$47.73	\$4.77	\$52.50	\$45.45	\$4.55	\$50.00	Y	\$2.50	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		5.00%
1052010	C	Surrender Fee	\$84.64	\$8.46	\$93.10	\$80.64	\$8.06	\$88.70	Y	\$4.40	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052050	C	Disposal/Destruction of dog (Discounted at CEO/Ranger Discretion)	\$116.27	\$11.63	\$127.90	\$110.82	\$11.08	\$121.90	Y	\$6.00	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods		4.92%
1052010	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		DOG IMPOUND FEES (continued)														#DIV/0!
1052010	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify new local government that dangerous dog kept in its district (s. 33K(3))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		CAT REGISTRATION FEES														#DIV/0!
		Statutory - Cat Act 2011- Cat Regulations 2012														#DIV/0!
1052060	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	\$20.00	Nil	\$20.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052060	S	3 year registration period	\$42.50	Nil	\$42.50	\$42.50	Nil	\$42.50		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052060	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	\$21.25	Nil	\$21.25		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052060	S	Lifetime registration period	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052060	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052060	S	Registration after 31 May in any year, for that registration year (1 year Registrations Only)	50% of fee payable otherwise	Nil	50% of fee payable otherwise	50% of fee payable otherwise	Nil	50% of fee payable otherwise		N/A	N/A	Moderate	N/A	N/A		#VALUE!
1052060	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	\$100.00	Nil	\$100.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052050	C	Microchipping of Cat by Shire Ranger	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60	Y	\$3.10	Officer Time to Process and cost of product	Moderate	Yes	Officer Time to Process and cost of product		4.87%
10520560	C	Replacement Animal Registration Tag if Lost	\$6.55	\$0.65	\$7.20	\$6.27	\$0.63	\$6.90	Y	\$0.30	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods		4.35%
1052050	C	Application for exemption for more than three cats	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60	Y	\$3.10	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods		4.87%
1052050	C	Annual Fee for exemption for more than three cats	\$33.09	\$3.31	\$36.40	\$31.55	\$3.15	\$34.70	Y	\$1.70	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods		4.90%
		CAT IMPOUND FEES														#DIV/0!
		Statutory - Cat Act 2011- Cat Regulations 2012														#DIV/0!
1052010	C	Seizure and Impound of Cat	\$127.00	\$12.70	\$139.70	\$121.00	\$12.10	\$133.10	Y	\$6.60	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052010	C	Seizure and Impound of Cat (Registered & Microchipped)	\$63.45	\$6.35	\$69.80	\$60.45	\$6.05	\$66.50	Y	\$3.30	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052010	C	Overnight Keeping of Animal (per week day)	\$31.64	\$3.16	\$34.80	\$30.18	\$3.02	\$33.20	Y	\$1.60	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.82%
1052010	C	Overnight Keeping of Animal (per weekend day)	\$42.27	\$4.23	\$46.50	\$40.27	\$4.03	\$44.30	Y	\$2.20	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		4.97%
1052010	C	Sustenance of a cat per day impounded	\$15.82	\$1.58	\$17.40	\$15.09	\$1.51	\$16.60	Y	\$0.80	Ranger fees/sustenance cost	Moderate	Yes	Cost of the local government of providing the service or goods		4.82%
1052010	C	After Hours Impound Release of Cat	\$47.73	\$4.77	\$52.50	\$45.45	\$4.55	\$50.00		\$2.50	Ranger fees	Moderate	Yes	Cost of the local government of providing the service or goods		5.00%
1052010	C	Surrender Fee	\$84.64	\$8.46	\$93.10	\$80.64	\$8.06	\$88.70	Y	\$4.40	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods		4.96%
1052010	C	Disposal/Destruction of cat (Discounted at CEO/Ranger Discretion)	\$116.27	\$11.63	\$127.90	\$110.82	\$11.08	\$121.90	Y	\$6.00	Ranger fees/Vet fee	Moderate	Yes	Cost of the local government of providing the service or goods		4.92%
1052010	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052010	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	N/A	Moderate	N/A	N/A		0.00%
1052050	C	Animal Trap Deposit Fee (Refundable)	\$50.00	Nil	\$50.00	\$50.00	Nil	\$50.00		\$0.00	Admin fee to process application	Moderate	Yes	Cost of the local government of providing the service or goods		0.00%
1052050	C	Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	\$21.64	\$2.16	\$23.80	\$20.64	\$2.06	\$22.70		\$1.10	Ranger fees / Trap wear and tear	Moderate	Yes	Cost of the local government of providing the service or goods		4.85%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		Stock Impoundment														#DIV/0!
1052050	C	All stock impounded after 6:00am and before 6:00pm (per head)	\$47.35	Nil	\$49.70	\$47.35	Nil	\$47.35		\$2.35	Ranger fees	Moderate		Cost of the local government of providing the service or goods		4.96%
1052050	C	All stock impounded before 6:00am or after 6:00pm (per head)	\$132.85	Nil	\$139.40	\$132.85	Nil	\$132.85		\$6.55	Ranger fees	Moderate		Cost of the local government of providing the service or goods		4.93%
1052050	C	All stock impounded - Weekend (After 6:00pm Friday - before 6:00am Monday) (per head)	\$204.45	Nil	\$214.60	\$204.45	Nil	\$204.45		\$10.15	Ranger fees	Moderate		Cost of the local government of providing the service or goods		4.96%
1052050	C	All stock impounded - Max. fee animals under 6 months (per head)	\$15.00	Nil	\$15.70	\$15.00	Nil	\$15.00		\$0.70		Moderate		Cost of the local government of providing the service or goods		4.67%
1052050	C	Stock Poundage (per head)	\$15.00	Nil	\$15.70	\$15.00	Nil	\$15.00		\$0.70	Ranger fees	Moderate		Cost of the local government of providing the service or goods		4.67%
1052050	C	Sustenance Charges (per head)	\$6.95	Nil	\$7.30	\$6.95	Nil	\$6.95		\$0.35	Ranger fees/sustenance cost	Moderate		Cost of the local government of providing the service or goods		5.04%
1052050	C	Transport of Stock	At cost + 15%	Nil	At cost + 15%	At cost + 15%	Nil	At cost + 15%		N/A	Ranger fees	Moderate		Cost of the local government of providing the service or goods		#VALUE!
1052050	C	Stock trespassing on enclosed land under crop of any kind (per head) - Large animal	\$10.00	Nil	\$10.00	\$10.00	Nil	\$10.00		\$0.00		Moderate		Cost of the local government of providing the service or goods		0.00%
1052050	C	Stock trespassing on enclosed land under crop of any kind (per head) - Small animal	\$5.00	Nil	\$5.00	\$5.00	Nil	\$5.00		\$0.00		Moderate		Cost of the local government of providing the service or goods		0.00%
1053090	C	VEHICLE IMPOUNDMENT Impoundment of vehicle (plus collection and recovery costs)	\$154.91	\$15.49	\$170.40	\$147.64	\$14.76	\$162.40		\$8.00	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods		4.93%
1053090	C	Collection of vehicle for impoundment	Refer to plant hire charges	Yes	Refer to plant hire charges	Refer to plant hire charges	Yes	Refer to plant hire charges		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods		#VALUE!
1053090	C	Recovery by third party	At cost + 10%	Yes	At cost + 10%	At cost + 10%	Yes	At cost + 10%		N/A	Staff and Plant costs	Low	Yes	Cost of the local government of providing the service or goods		#VALUE!
R511	S	FINES ENFORCEMENT FEES Fee for issuing a Final Demand	\$27.60	Nil	\$27.60	\$26.90	Nil	\$26.90		\$0.70	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry		2.60%
R511	S	Fee for Enforcement certificate	\$23.50	Nil	\$23.50	\$22.90	Nil	\$22.90		\$0.60	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry		2.62%
R511	S	Fee for registering an infringement notice with FER	\$88.50	Nil	\$88.50	\$86.00	Nil	\$86.00		\$2.50	Statutory Fee set by Fines Enforcement Registry	Moderate	N/A	Statutory Fee set by Fines Enforcement Registry		2.91%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 GST) (ex	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 7 - HEALTH														#DIV/0!
		Environmental Health Services														#DIV/0!
		Water Sampling														#DIV/0!
1074010	C	Bacterial Sampling Results	\$72.90	Nil	\$72.90	\$69.50	Nil	\$69.50	N	\$3.40	Analytical Costs and Freight	Moderate	Yes	Analytical Costs and Freight		4.89%
1074010	C	Public Swimming Pool Water Sampling (per sample)	\$157.40	Nil	\$157.40	\$150.00	Nil	\$150.00	N	\$7.40	Staff time for sampling, dispatching and reviewing	Moderate	Yes	Staff time for sampling, dispatching and reviewing		4.93%
1074010	C	Potable Water Sampling (per sample)	\$157.40	Nil	\$157.40	\$150.00	Nil	\$150.00	N	\$7.40	Staff time for sampling, dispatching and reviewing	Moderate	Yes	Staff time for sampling, dispatching and reviewing		4.93%
		Administration Fees														#DIV/0!
1074010	C	Copy of Food Sampling Results	\$78.90	Nil	\$78.90	\$75.20	Nil	\$75.20	N	\$3.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.92%
1074010	C	Copy of Septic Plans	\$66.90	Nil	\$66.90	\$63.70	Nil	\$63.70	N	\$3.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		5.02%
1074010	C	Change of Owners (any Health registered premises)	\$78.90	Nil	\$78.90	\$75.20	Nil	\$75.20	N	\$3.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.92%
1074010	C	Late payment of licence/registration	\$103.30	Nil	\$103.30	\$98.40	Nil	\$98.40	N	\$4.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.98%
		Inspection Fees														#DIV/0!
1074010	C	Re-inspection due to incomplete or unsatisfactory work	\$160.60	Nil	\$160.60	\$153.00	Nil	\$153.00	N	\$7.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.97%
1074010	C	Property Inspection on request	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
		Food Contamination														#DIV/0!
1074010	C	Spoilt Food Disposal Certificate	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
1074010	C	Supervision of condemned food disposal - per hour	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
		Application for Approval to Construct or Establish Premises														#DIV/0!
		<i>Includes Assessment & Administration</i>														#DIV/0!
1074010	C	Offensive Trades	\$176.30	Nil	\$176.30	\$168.00	Nil	\$168.00	N	\$8.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.94%
1074010	C	Caravan Parks	\$139.80	Nil	\$139.80	\$133.20	Nil	\$133.20	N	\$6.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.95%
1074010	C	Nature Based Caravan Parks	\$72.90	Nil	\$72.90	\$69.50	Nil	\$69.50	N	\$3.40	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.89%
1074010	C	Lodging house	\$139.80	Nil	\$139.80	\$133.20	Nil	\$133.20	N	\$6.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.95%
1074010	C	Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
1074010	C	Child/Family Day Care Centres	\$88.10	Nil	\$88.10	\$83.90	Nil	\$83.90	N	\$4.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		5.01%
1074010	C	Registration Fee for Food Business	\$158.10	Nil	\$158.10	\$150.60	Nil	\$150.60	N	\$7.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.98%
1074010	C	Notification Fee for Not-For-Profit Food Business	\$72.90	Nil	\$72.90	\$69.50	Nil	\$69.50	N	\$3.40	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.89%
1074010	C	Stall Holder (charity or community service, single event)	Free	Nil	Free	Free	Nil	Free	N	\$0.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		#VALUE!
1074010	C	Stall Holder (single event)	\$36.50	Nil	\$36.50	\$34.80	Nil	\$34.80	N	\$1.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.89%
1074010	C	Stall Holder (three events)	\$36.50	Nil	\$36.50	\$34.80	Nil	\$34.80	N	\$1.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.89%
		Application for Other Services														#DIV/0!
1074010	C	Liquor Act Section 39 Certificate	\$170.20	Nil	\$170.20	\$162.20	Nil	\$162.20	N	\$8.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.93%
1074010	C	Gaming Act Section 55 (1) Certificate (1 year or one-off event)	\$54.70	Nil	\$54.70	\$52.10	Nil	\$52.10	N	\$2.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.99%
1074010	C	Gaming Act Section 55 (1) Certificate (5 year)	\$170.20	Nil	\$170.20	\$162.20	Nil	\$162.20	N	\$8.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.93%
1074010	C	Application to construct, extend or alter a public building (Form1)	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
1074010	C	Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	\$145.90	Nil	\$145.90	\$139.00	Nil	\$139.00	N	\$6.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
1074010	C	Temporary Accommodation Fee (Up to 30 days)	\$150.00	Nil	\$150.00					\$150.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		#DIV/0!
1074010	C	Temporary Accommodation Fee (Over 30 days and less than 24 months)	\$600.00	Nil	\$600.00					\$600.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		#DIV/0!
1074010	C	Temporary Accommodation Renewal Fee (Over 30 days and less than 24 months)	\$300.00	Nil	\$300.00					\$300.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		#DIV/0!
		Annual Registration														#DIV/0!
		Caravan Parks (per annum)														#DIV/0!
1074010	S	(a) Minimum Fee	\$200.00	Nil	\$200.00	\$231.70	Nil	\$231.70	N	\$31.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		-13.68%
1074010	S	(b) Long Stay (per site)	\$6.00	Nil	\$6.00	\$7.00	Nil	\$7.00	N	\$1.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		-14.29%
1074010	S	(c) Short Stay (per site)	\$6.00	Nil	\$6.00	\$7.00	Nil	\$7.00	N	\$1.00	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		-14.29%
1074010	S	(d) Camp Sites (per site)	\$3.00	Nil	\$3.00	\$3.60	Nil	\$3.60	N	\$0.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		-16.67%
1074010	S	(e) Overflow Site (per site)	\$1.50	Nil	\$1.50	\$1.80	Nil	\$1.80	N	\$0.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		-16.67%
		Nature Based Caravan Parks														#DIV/0!
1074010	C	(a) Minimum Fee	\$60.80	Nil	\$60.80	\$57.90	Nil	\$57.90	N	\$2.90	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		5.01%
1074010	C	(b) Camp / Short Stay Sites (per site)	\$2.40	Nil	\$2.40	\$2.30	Nil	\$2.30	N	\$0.10	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.35%
1074010	C	Lodging House and Short Term Accommodation	\$200.60	Nil	\$200.60	\$191.10	Nil	\$191.10	N	\$9.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.97%
1074010	C	Licence of Morgue (per Annum)	\$91.20	Nil	\$91.20	\$86.90	Nil	\$86.90	N	\$4.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.95%
1074010	C	Itinerant Trader / Mobile Vendor	\$243.20	Nil	\$243.20	\$231.70	Nil	\$231.70	N	\$11.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.96%
		Itinerant Trader Site Usage														#DIV/0!
1074010	C	Provision of powered site and waste (per day)	\$28.00	\$2.80	\$30.80	\$26.64	\$2.66	\$29.30	C	\$1.50	Facility charge including power	Moderate	Yes	Facility charge including power		5.12%
1074010	c	Provision of unpowered site and waste (per day)	\$15.91	\$1.59	\$17.50	\$15.18	\$1.52	\$16.70	C	\$0.80	Facility charge	Moderate	Yes	Facility charge including power		4.79%
1074010	c	Annual Itinerant Trader Fees - Terms and Conditions apply	\$1670.00	\$167.00	\$1837.00	\$1590.91	\$159.09	\$1750.00	C	\$87.00	Facility charge	Moderate	Yes	Facility charge		4.97%
1074010	c	Annual Itinerant Trader Fees Including Annual Power Fee - Terms and Conditions apply	\$2929.09	\$292.91	\$3222.00	\$2790.91	\$279.09	\$3070.00	C	\$152.00	Facility charge and Power	Moderate	Yes	Facility charge and Power		4.95%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 GST	(ex GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
1074010	C	Annual Itinerant Trader Fees - Daily Power Fee	\$12.00	\$1.20	\$13.20	\$11.45	\$1.15	\$12.60	C	\$0.60	Power Charge	Moderate	Yes	Power Charge		4.76%
		Information and Research														#DIV/0!
1074010	C	Hourly fee for time involved in research and providing information for developers etc. which is not considered	\$138.18	\$13.82	\$152.00	\$131.64	\$13.16	\$144.80	N	\$7.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.97%
		Noise Related Fees														#DIV/0!
1074010	C	Regulation 18 non-complying event noise exemption	\$582.00	Nil	\$582.00	\$554.30	Nil	\$554.30	N	\$27.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		5.00%
1074010	C	Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	\$931.00	Nil	\$931.00	\$886.80	Nil	\$886.80	N	\$44.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.98%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		Environmental Health Services - Continued														#DIV/0!
		Food Businesses - Annual Registration Fees														#DIV/0!
		Fees pro rata (calculated on a monthly basis or part thereof)														#DIV/0!
1074010	C	High Risk Premises	\$392.80	Nil	\$392.80	\$382.30	Nil	\$382.30	N	\$10.50	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.75%
1074010	C	High Risk Premises with additional classifications	\$583.20	Nil	\$583.20	\$567.60	Nil	\$567.60	N	\$15.60	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.75%
1074010	C	Medium Risk Premises	\$309.50	Nil	\$309.50	\$301.20	Nil	\$301.20	N	\$8.30	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.76%
1074010	C	Medium Risk Premises with additional classifications	\$416.70	Nil	\$416.70	\$405.50	Nil	\$405.50	N	\$11.20	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.76%
1074010	C	Low Risk Premises	\$142.80	Nil	\$142.80	\$139.00	Nil	\$139.00	N	\$3.80	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.73%
1074010	C	Low Risk Premises with additional classifications	\$202.40	Nil	\$202.40	\$197.00	Nil	\$197.00	N	\$5.40	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		2.74%
1074010	C	Very Low Risk Premises	Free	Nil	Free	Free	Nil	Free	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		#VALUE!
		Food Businesses														#DIV/0!
1074010	C	Charitable or Community Service Food Business	Free	Nil	Free	Free	Nil	Free	N	Free	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		#VALUE!
1074010	C	Notification Fee	\$78.90	Nil	\$78.90	\$75.20	Nil	\$75.20	N	\$3.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.92%
1074010	C	Notification and Application Fee for Very Low Risk Food Business	\$30.30	Nil	\$30.30	\$28.90	Nil	\$28.90	N	\$1.40	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.84%
1074010	C	Application for Registration Fee	\$78.90	Nil	\$78.90	\$75.20	Nil	\$75.20	N	\$3.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.92%
1074010	C	Change of Owner Fee	\$78.90	Nil	\$78.90	\$75.20	Nil	\$75.20	N	\$3.70	EHO costs to inspect	Moderate	Yes	EHO costs to inspect		4.92%
		Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools														#DIV/0!
1074010	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53)	\$78.00	Nil	\$78.00	\$78.00	Nil	\$78.00		\$0.00	As per Legislation	High	N/A	As per Legislation		0.00%
		Registration of Offensive Trade														#DIV/0!
		Offensive Trades (Fees) Regulations 1976														#DIV/0!
		Health (Treatment of Sewerage & Disposal of Effluent & Liquid Waste) Regulations														#DIV/0!
1074010	S	Application for the approval of an apparatus by Local Government	\$122.10	Nil	\$122.10	\$122.10	Nil	\$122.10	N	\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1074010	S	Issuing of a "Permit to Use Apparatus"	\$122.10	Nil	\$122.10	\$122.10	Nil	\$122.10	N	\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
		Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A														#DIV/0!
1074010	S	(a) With a Local Government Report	\$63.10	Nil	\$63.10	\$63.10	Nil	\$63.10	N	\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1074010	S	(b) Without a Local Government Report fee under regulation 4A(4)	\$113.90	Nil	\$113.90	\$113.90	Nil	\$113.90	N	\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1074010	S	(c) Local Government Report Fee	\$144.90	Nil	\$144.90	\$144.90	Nil	\$144.90	N	\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
		Local Government Act 1995														#DIV/0!
1074010	C	Seizure of Assets Fee	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60	N	\$3.10	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods		4.87%
1074010	C	Daily Assets Seizure Fee	\$12.09	\$1.21	\$13.30	\$11.55	\$1.15	\$12.70	N	\$0.60	Staff Costs	Low	Yes	Cost of the local government of providing the service or goods		4.72%
																#DIV/0!
		SCHEDULE 8 - EDUCATION AND WELFARE														#DIV/0!
		Childcare Fees														#DIV/0!
																#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 09 - HOUSING														#DIV/0!
		Residential Booking Fees - All Short Term hire 28 days or less														#DIV/0!
1092070	C	Daily Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	\$107.00	Nil	\$107.00	\$107.00	Nil	\$107.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Daily Rate - Unit - 3 Bedroom, 1 Bathroom	\$120.00	Nil	\$120.00	\$120.00	Nil	\$120.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Daily Rate - House - 3 Bedroom, 2 Bathroom	\$133.00	Nil	\$133.00	\$133.00	Nil	\$133.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Daily Rate - House - 4 Bedroom, 1 Bathroom	\$140.00	Nil	\$140.00	\$140.00	Nil	\$140.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Daily Rate - House - 4 Bedroom, 2 Bathroom	\$153.00	Nil	\$153.00	\$153.00	Nil	\$153.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Cleaning Fee - (per hour)	\$104.55	\$10.45	\$115.00	\$100.00	\$10.00	\$110.00		\$5.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		4.55%
BOND	C	Residential Booking Bond	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
		Residential Booking Fees - Long Term accommodation greater than 28 days (Mainly Staff Purposes)														#DIV/0!
1092070	C	Weekly Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	\$320.00	Nil	\$320.00	\$320.00	Nil	\$320.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Weekly Rate - House/Unit - 3 Bedroom, 1 Bathroom	\$360.00	Nil	\$360.00	\$360.00	Nil	\$360.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Weekly Rate - House - 3 Bedroom, 2 Bathroom	\$400.00	Nil	\$400.00	\$400.00	Nil	\$400.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Weekly Rate - House - 4 Bedroom, 1 Bathroom	\$420.00	Nil	\$420.00	\$420.00	Nil	\$420.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Weekly Rate - House - 4 Bedroom, 2 Bathroom	\$460.00	Nil	\$460.00	\$460.00	Nil	\$460.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
1092070	C	Cleaning Fee - (per hour)	\$104.55	\$10.45	\$115.00	\$100.00	\$10.00	\$110.00		\$5.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		4.55%
BOND	C	Residential Booking Bond	\$200.00	Nil	\$200.00	\$200.00	Nil	\$200.00		\$0.00	Staff Costs, Operations and Building Maintenance Expenses	Medium	Yes	Cost of the local government of providing the service or goods		0.00%
		**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees may be waived on application at the discretion of the CEO. Staff accommodation is valued at the long term hire rate (Market tested 15.06.23 ratemyagent.com.au).														#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 10 - COMMUNITY AMENITIES														#DIV/0!
		TOWN PLANNING FEES														#DIV/0!
		Maximum set by <i>Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2</i>														#DIV/0!
		1. Determination of development application (other than for an extractive industry)Where the estimated cost of the development is -														#DIV/0!
1106010	S	a) not more than \$50,000	\$147.00	Nil	\$147.00	\$147.00	Nil	\$147.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	f) more than \$21.5 million	\$34,196.00	Nil	\$34,196.00	\$34,196.00	Nil	\$34,196.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	\$739.00	\$739.00	Nil	\$739.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
		5. Provision of a subdivision clearance -		Nil			Nil			\$0.00	As per Legislation	Moderate	N/A	As per Legislation		#DIV/0!
1106010	S	a) not more than 5 lots	\$73.00 per lot	Nil	\$73.00 per lot	\$73.00 per lot	Nil	\$73.00 per lot		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	c) more than 195 lots	\$7,393.00	Nil	\$7,393.00	\$7,393.00	Nil	\$7,393.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	\$222.00	\$222.00	Nil	\$222.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	10. Determining an application for a change of use or for an alteration or extension or change of a non – conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	\$295.00	\$295.00	Nil	\$295.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	11. Determining an application for a change of use or for an alteration or extension or change of a non–conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee		N/A	As per Legislation	Moderate	N/A	As per Legislation		#VALUE!
1106010	S	12 Providing a zoning certificate	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	14.Providing written planning advice	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%
1106010	S	Renewal of home occupation permit	\$73.00	Nil	\$73.00	\$73.00	Nil	\$73.00		\$0.00	As per Legislation	Moderate	N/A	As per Legislation		0.00%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		OTHER TOWN PLANNING FEES AND CHARGES														#DIV/0!
1106010	C	Copy of Scheme	\$33.09	\$3.31	\$36.40	\$31.55	\$3.15	\$34.70		\$1.70	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.90%
1106010	C	Sign Applications - Compliant with Council Policy	\$42.40	Nil	\$42.40	\$40.40	Nil	\$40.40		\$2.00	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.95%
1106010	C	Sign Applications - Non Compliant with Council Policy	\$134.00	Nil	\$134.00	\$127.70	Nil	\$127.70		\$6.30	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.93%
1106010	C	Directional Signs	at cost	Yes	at cost	at cost	Yes	at cost		Nil	Officer Time to process + Sign	Moderate	N/A	Cost of the local government of providing the service or goods		#VALUE!
1106010	C	Assessment of Caravan Rigid Annexes	\$134.00	Nil	\$134.00	\$127.70	Nil	\$127.70		\$6.30	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		4.93%
1106010	C	Issue of Zoning Certificate	\$97.20	Nil	\$97.20	\$92.60	Nil	\$92.60		\$4.60	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.97%
1106010	C	Reply to Property Settlement Questionnaire	\$97.20	Nil	\$97.20	\$92.60	Nil	\$92.60		\$4.60	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.97%
1106010	C	Minor Amendment to Town Planning Approval	\$157.90	Nil	\$157.90	\$150.50	Nil	\$150.50		\$7.40	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		4.92%
1106010	C	Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	50% of the original application fee	Nil	50% of the original application fee	50% of the original application fee	Nil	50% of the original application fee		Nil	Officer Time to process & Printing	Moderate	N/A	Cost of the local government of providing the service or goods		#VALUE!
1106010	C	Minor Planning Fee (for Building Under 40m²)	\$66.70	Nil	\$66.70	\$63.60	Nil	\$63.60		\$3.10	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		4.87%
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	\$459.27	\$38.55	\$505.20	\$437.64	\$38.55	\$481.40			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		4.94%
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	\$256.82	\$21.55	\$282.50	\$244.73	\$21.55	\$269.20			Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		4.94%
1106010	C	Extractive Industries - New Application Less than 5ha	\$739.00	Nil	\$739.00	\$858.60	Nil	\$858.60		\$119.60	As per EI Local Law	Moderate	N/A	Cost of the local government of providing the service or goods		-13.93%
1106010	C	Extractive Industries - Annual Renewal Fee	\$105.00	Nil	\$105.00	\$86.90	Nil	\$86.90		\$18.10	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		20.83%
1106010	C	Extractive Industries - Bond for Reinstatements (Per Hectare)	\$10,000.00	Nil	\$10000.00	\$4,000.00	Nil	\$4000.00		\$6,000.00	Officer Time to process	Moderate	N/A	Cost of the local government of providing the service or goods		150.00%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		CEMETERY FEES														#DIV/0!
I101	C	Grant of Right of Burial (including Administration Fee)	\$413.60	Nil	\$413.60	\$394.10	Nil	\$394.10		\$19.50	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Administration Fee	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	Cost of Staff and printing to issue permit	High	Yes	Cost of the local government of providing the service or goods		5.01%
I101	C	Plot Reservation Fee	\$66.70	Nil	\$66.70	\$63.60	Nil	\$63.60		\$3.10	Cost of Staff and printing to issue license.	High	Yes	Cost of the local government of providing the service or goods		4.87%
		Sinking Fees														#DIV/0!
I101	C	Ordinary Grave	\$1051.00	\$105.10	\$1156.10	\$1,001.45	\$100.15	\$1,101.60		\$54.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Grave for child under 7 years	\$790.45	\$79.05	\$869.50	\$753.18	\$75.32	\$828.50		\$41.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Grave for any stillborn child	\$425.27	\$42.53	\$467.80	\$405.18	\$40.52	\$445.70		\$22.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.96%
I101	C	Interment of ashes in a grave	\$188.09	\$18.81	\$206.90	\$179.18	\$17.92	\$197.10		\$9.80	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.97%
I101	C	Deeper than 1.8m	\$1503.45	\$150.35	\$1653.80	\$1,432.55	\$143.25	\$1,575.80		\$78.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Grave for Pets	\$143.09	\$14.31	\$157.40	\$136.36	\$13.64	\$150.00		\$7.40	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.93%
		Re-opening														#DIV/0!
I101	C	Person 7 years and over * (for second interment)	\$1051.00	\$105.10	\$1156.10	\$1,001.45	\$100.15	\$1,101.60		\$54.50	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Child under 7 years * (for second interment)	\$790.45	\$79.05	\$869.50	\$753.18	\$75.32	\$828.50		\$41.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Any stillborn child	\$425.27	\$42.53	\$467.80	\$405.18	\$40.52	\$445.70		\$22.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.96%
		Niche Wall														#DIV/0!
I101	C	Single Niche and placement of ashes (Excludes Plaque and Inscription)	\$342.55	\$34.25	\$376.80	\$326.36	\$32.64	\$359.00		\$17.80	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.96%
I101	C	Double Niche and placement of ashes (Excludes Plaque and Inscription)	\$397.55	\$39.75	\$437.30	\$378.82	\$37.88	\$416.70		\$20.60	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.94%
I101	C	Reservation of Niche	\$60.64	\$6.06	\$66.70	\$57.82	\$5.78	\$63.60		\$3.10	Cost of Staff and printing to process reservation.	High	Yes	Cost of the local government of providing the service or goods		4.87%
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	POA	Y	POA		N/A	Actual cost of goods			Cost of the local government of providing the service or goods		#VALUE!
I101	C	Deposit for Plaques (if not paid in full)	\$143.55	\$14.35	\$157.90	\$136.82	\$13.68	\$150.50		\$7.40	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods		4.92%
		Memorial Gardens														#DIV/0!
I101	C	Plinth (Excludes Plaque and Inscription)	\$182.55	\$18.25	\$200.80	\$173.91	\$17.39	\$191.30		\$9.50	Actual cost of goods			Cost of the local government of providing the service or goods		4.97%
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	POA	Y	POA		N/A	Actual cost of goods			Cost of the local government of providing the service or goods		#VALUE!
I101	C	Deposit for Plaques (if not paid in full)	\$140.91	\$14.09	\$155.00	\$134.27	\$13.43	\$147.70		\$7.30	Actual cost of goods	High	Yes	Cost of the local government of providing the service or goods		4.94%
		Extra Charges for														#DIV/0!
I101	C	Interment without due notice	\$314.73	\$31.47	\$346.20	\$299.91	\$29.99	\$329.90		\$16.30	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.94%
I101	C	Interment outside of usual work hours	\$348.36	\$34.84	\$383.20	\$331.91	\$33.19	\$365.10		\$18.10	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.96%
		Extra Charges for														#DIV/0!
I101	C	Permission to erect a headstone or kerbing	\$88.36	\$8.84	\$97.20	\$84.18	\$8.42	\$92.60		\$4.60	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.97%
I101	C	Permission to erect memorial plaque or plinth	\$88.36	\$8.84	\$97.20	\$84.18	\$8.42	\$92.60		\$4.60	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.97%
I101	C	Permission to erect monument	\$88.36	\$8.84	\$97.20	\$84.18	\$8.42	\$92.60		\$4.60	Cost of Staff and Printing to Issue permission	High	Yes	Cost of the local government of providing the service or goods		4.97%
I101	C	Permission to erect nameplate	\$33.09	\$3.31	\$36.40	\$31.55	\$3.15	\$34.70		\$1.70	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.90%
I101	C	Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	\$38.55	\$3.85	\$42.40	\$36.73	\$3.67	\$40.40		\$2.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I101	C	Renewal of Grant of right of Burial	\$77.45	\$7.75	\$85.20	\$73.82	\$7.38	\$81.20		\$4.00	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.93%
I101	C	Undertakers Single License for one Interment	\$93.73	\$9.37	\$103.10	\$89.27	\$8.93	\$98.20		\$4.90	Staff and Plant costs	High	Yes	Cost of the local government of providing the service or goods		4.99%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 GST) (ex	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		REFUSE/RUBBISH DISPOSAL/ENVIRONMENT														#DIV/0!
I104	C	Rubbish Service Fees (240L per service per annum). Fee to be charged for all habitable properties	\$406.70	Nil	\$406.70	\$387.50	Nil	\$387.50		\$19.20	based on Cost Centre and Contractor and tip costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I104	C	Rubbish Service Fees (240L recycling per service per annum). Fee to be charged for all habitable properties	\$144.30	Nil	\$144.30	\$137.50	Nil	\$137.50		\$6.80	based on Cost Centre and Contractor and tip costs	High	Yes	Cost of the local government of providing the service or goods		4.95%
I104	C	Replacement 240L bins - rubbish & recycling	\$90.91	\$9.09	\$100.00	\$81.00	\$8.10	\$89.10		\$10.90	Supply and delivery	moderate	Yes	Cost of the local government of providing the service or goods		12.23%
I104	C	Rubbish Tip Fee For Outside Normal Hours - Supervised Access (per hour (minimum 3hrs) with at least 24 hrs notice)	\$154.91	\$15.49	\$170.40	\$147.64	\$14.76	\$162.40		\$8.00	Cost of Staff to be present for access	moderate	Yes	Cost of the local government of providing the service or goods		4.93%
I104	C	Munglinup Annual Rubbish Tip Fee For non-ratepayer (+ bond for access FOB)	\$200.00	\$20.00	\$220.00					\$220.00	Cost of Staff to be present for access	moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I104	C	Replacement FOB / Swipe Card Bond	\$36.36	\$3.64	\$40.00					\$40.00	Cost of Staff to be present for access	moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I104	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee (For Business Purposes Only) - REMOVED 11.03.2023 as per request from Paul Spencer EMIS	\$176.36	\$17.64	\$194.00	\$168.18	\$16.82	\$185.00		\$9.00	Cost of Key for Access & Out of Hours Usage	moderate	Yes	Cost of the local government of providing the service or goods		4.86%
TRUST	C	Key Bond for after hours access (Refundable after Return) REMOVED 11.03.2023 as per request from Paul Spencer EMIS	\$30.00	Nil	\$30.00	\$30.00	Nil	\$30.00		\$0.00	-	moderate	Yes	Cost of the local government of providing the service or goods		0.00%
I104	C	Domestic Waste - 240L Mobile Bin or Equivalent	\$4.71	\$0.47	\$5.18	\$4.71	\$0.47	\$5.18		\$0.00	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		0.00%
I104	C	Domestic Waste - Ute or Trailer (single axle) or equivalent	\$16.55	\$1.65	\$18.20	\$15.73	\$1.57	\$17.30		\$0.90	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		5.20%
I104	C	Domestic Waste - Small Truck or trailer (2-3 axle) or equivalent	\$44.18	\$4.42	\$48.60	\$42.09	\$4.21	\$46.30		\$2.30	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.97%
I104	C	Contaminated or unsorted mixed loads m3 - residents and non residents - REMOVED 11.03.2023 as per Paul Spencer EMIS	\$38.55	\$3.85	\$42.40	\$36.73	\$3.67	\$40.40		\$2.00	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I104	C	Commercial Waste and Building Rubble - Truck Load (per tonne) (Ravensthorpe only) - Note Declaration form required	\$73.45	\$7.35	\$80.80	\$70.00	\$7.00	\$77.00		\$3.80	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.94%
I104	C	Scrap Metal - Uncontaminated (no timber, plastic, concrete etc)	Free		Free	Free		Free								
I104	C	Asbestos (per m3) Ravensthorpe Only - Contact Office 24hrs advance notice	\$214.45	\$21.45	\$235.90	\$204.36	\$20.44	\$224.80		\$11.10	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.94%
I104	C	Car body (Ravensthorpe only). Tyres removed, drained of oil and fuel	\$88.45	\$8.85	\$97.30	\$84.27	\$8.43	\$92.70		\$4.60	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.96%
I104	C	Truck body (Ravensthorpe only). Tyres removed, drained of oil and fuel	\$121.55	\$12.15	\$133.70	\$115.82	\$11.58	\$127.40		\$6.30	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		4.95%
		Caravan body **** not accepted ****														
I104	C	White Goods - per item (degassed)	\$11.09	\$1.11	\$12.20	\$10.55	\$1.05	\$11.60		\$0.60	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		5.17%
I104	C	White Goods - per item (not degassed)	\$28.64	\$2.86	\$31.50	\$27.27	\$2.73	\$30.00		\$1.50	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		5.00%
I104	C	Building Rubble per m3 (Ravensthorpe only) - Not Asbestos - REMOVED as per Paul Spenc er EMIS 12.02.2024	\$40.00	\$4.00	\$44.00	\$40.00	\$4.00	\$44.00		\$0.00	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		0.00%
I104	C	Green Waste - m3 (uncontaminated - (no timber, plastic, concrete, metals, etc)	Free	Nil	Free	Free	Nil	Free		N/A	Staff and Plant costs	moderate	Yes	Cost of the local government of providing the service or goods		#VALUE!
I104	C	Uncontaminated sand and fill (Ravensthorpe Only)	Free	Nil	Free	Free	Nil	Free		N/A	N/A	moderate	Yes	N/A		#VALUE!
I104	C	Oil Disposal (Per Litre) (Greater than 100ltrs - By Prior Arrangement)	\$0.64	\$0.06	\$0.70	\$0.55	\$0.05	\$0.60		\$0.10	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods		16.67%
I104	C	Oil Disposal - 5lt container	\$5.64	\$0.56	\$6.20					\$6.20	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I104	C	Oil Disposal - 10lt container	\$7.45	\$0.75	\$8.20					\$8.20	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I104	C	Oil Disposal - 20lt container (NOTE – containers more than 20lt not accepted)	\$11.64	\$1.16	\$12.80					\$12.80	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I104	C	Passenger and Motorcycle Tyre (No rims)	\$8.27	\$0.83	\$9.10	\$7.73	\$0.77	\$8.50		\$0.60	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		7.06%
I104	C	Light truck and 4x4 vehicle Tyre (No rims)	\$15.27	\$1.53	\$16.80	\$14.55	\$1.45	\$16.00		\$0.80	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		5.00%
I104	C	Truck Tyre (No rims)	\$39.09	\$3.91	\$43.00	\$37.23	\$3.72	\$40.95		\$2.05	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		5.01%
I104	C	Super single Tyre (No rims)	\$40.55	\$4.05	\$44.60	\$38.59	\$3.86	\$42.45		\$2.15	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		5.06%
I104	C	Tractor Tyre (up to 1m) (No rims)	\$61.73	\$6.17	\$67.90	\$58.77	\$5.88	\$64.65		\$3.25						5.03%
I104	C	Tractor Tyre (up to 1.5m) (No rims)	\$146.59	\$14.66	\$161.25					\$161.25						#DIV/0!
I104	C	Tractor Tyre (1.5m -2m) (No rims)	\$269.45	\$26.95	\$296.40	\$256.77	\$25.68	\$282.45		\$13.95						4.94%
I104	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost - REMOVED as per Ellison Marincowitz FTO	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		#VALUE!
I104	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	P.O.A	P.O.A	P.O.A	P.O.A		N/A	WA Tyre Recovery Prices+Admin fee	moderate	Yes	Cost of the local government of providing the service or goods		#VALUE!
I103	C	Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	\$66.27	\$6.63	\$72.90	\$63.18	\$6.32	\$69.50		\$3.40	Cost to maintain Septic waste ponds	moderate	Yes	Cost of the local government of providing the service or goods		4.89%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 11 - RECREATION AND CULTURE														#DIV/0!
		BUILDING HIRE FEES														#DIV/0!
		Town Hall, Pavilion, Precinct & Community Centre Hire														#DIV/0!
	C	Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.														#DIV/0!
	C	Social and Not for Profit (Non Local) - Examples of social include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Examples of Not for Profit (Non Local) - Community Groups (Certificate of Incorporation required) Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Social and Not for Profit (Non Local) Bookings are eligible for a 25% Discount of Hire Fees														#DIV/0!
	C	Not for Profit (Local) - Shire of Ravensthorpe Community Groups (Certificate of Incorporation required) - Examples include: Local Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees														#DIV/0!
		Entire Facility Hire														#DIV/0!
11111010	C	Hopetoun Community Centre - Includes Hall, Foyer(s),Meeting Room and Kitchen														#DIV/0!
11111010	C	Maximum Daily Charge	\$498.55	\$49.85	\$548.40	\$475.00	\$47.50	\$522.50		\$25.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.96%
11111010	C	Hourly Rate	\$99.73	\$9.97	\$109.70	\$95.00	\$9.50	\$104.50		\$5.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.98%
11111010	C	Hopetoun Community Centre - Hall and Kitchen ONLY			\$0.00			\$0.00								#DIV/0!
11111010	C	Maximum Daily Charge	\$264.18	\$26.42	\$290.60	\$251.73	\$25.17	\$276.90		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
11111010	C	Hourly Rate	\$52.82	\$5.28	\$58.10	\$50.36	\$5.04	\$55.40		NEW	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.87%
11111010	C	Ravensthorpe Town Hall - Includes Hall and Kitchen														#DIV/0!
11111010	C	Maximum Daily Charge	\$264.18	\$26.42	\$290.60	\$251.73	\$25.17	\$276.90		\$13.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
11111010	C	Hourly Rate	\$52.82	\$5.28	\$58.10	\$50.36	\$5.04	\$55.40		\$2.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.87%
11111010	C	Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts			\$0.00			\$0.00								#DIV/0!
11111010	C	Maximum Daily Charge	\$737.82	\$73.78	\$811.60	\$703.00	\$70.30	\$773.30		\$38.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
11111010	C	Hourly Rate	\$147.64	\$14.76	\$162.40	\$140.64	\$14.06	\$154.70		\$7.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.98%
11111010	C	Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen														#DIV/0!
11111010	C	Maximum Daily Charge	\$194.45	\$19.45	\$213.90	\$185.27	\$18.53	\$203.80		\$10.10	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.96%
11111010	C	Hourly Rate	\$38.91	\$3.89	\$42.80	\$37.09	\$3.71	\$40.80		\$2.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.90%
		Individual Room/Space Hire			\$0.00			\$0.00								#DIV/0!
11111010	C	Meeting Room / Foyer Area - Maximum Daily Charge	\$84.73	\$8.47	\$93.20	\$80.73	\$8.07	\$88.80		\$4.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
11111010	C	Meeting Room / Foyer Area - Hourly Rate	\$17.00	\$1.70	\$18.70	\$16.18	\$1.62	\$17.80		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.06%
11111010	C	Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen)	\$179.45	\$17.95	\$197.40	\$171.00	\$17.10	\$188.10		\$9.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.94%
11111010	C	Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$35.91	\$3.59	\$39.50	\$34.18	\$3.42	\$37.60		\$1.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.05%
11111010	C	Half Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen) (REC & HCC Only)	\$99.73	\$9.97	\$109.70	\$95.00	\$9.50	\$104.50		\$5.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.98%
11111010	C	Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$19.91	\$1.99	\$21.90	\$19.00	\$1.90	\$20.90		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.78%
11111010	C	Kitchen Only - Maximum Daily Charge	\$194.45	\$19.45	\$213.90	\$185.27	\$18.53	\$203.80		\$10.10	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.96%
11111010	C	Kitchen Only - Hourly Rate	\$38.91	\$3.89	\$42.80	\$37.09	\$3.71	\$40.80		\$2.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.90%
11111010	C	Indoor Courts Only - Maximum Daily Charge	\$219.36	\$21.94	\$241.30	\$209.00	\$20.90	\$229.90		\$11.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.96%
11111010	C	Indoor Courts Only - Hourly Rate	\$43.91	\$4.39	\$48.30	\$41.82	\$4.18	\$46.00		\$2.30	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.00%
11111010	C	Change Rooms Only - Maximum Daily Charge	\$84.73	\$8.47	\$93.20	\$80.73	\$8.07	\$88.80		\$4.40	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
11111010	C	Change Rooms Only - Hourly Rate	\$17.00	\$1.70	\$18.70	\$16.18	\$1.62	\$17.80		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.06%
11111010	C	RCP Quadrangle & Stage - Hourly Rate	\$74.82	\$7.48	\$82.30	\$71.27	\$7.13	\$78.40		\$3.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.97%
11111010	C	Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	\$29.73	\$2.97	\$32.70	\$28.36	\$2.84	\$31.20		\$1.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.81%
11111010	C	Late Booking Fee	\$29.73	\$2.97	\$32.70	\$28.36	\$2.84	\$31.20		\$1.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.81%
		Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within aa set number of days as per the booking areas cancellation policy.														#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		Events														#DIV/0!
11111010	C	Administration Fee	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	Administration Time to Process Application	Moderate		Cost of the local government of providing the service or goods		5.01%
11111010	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods		#VALUE!
11111010	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee		N/A		Moderate		Cost of the local government of providing the service or goods		#VALUE!
		Bonds (Refundable)														#DIV/0!
TRUST	C	Key, each	\$60.00	Nil	\$60.00	\$50.00	Nil	\$50.00		\$10.00		Moderate		Cost of the local government of providing the service or goods		20.00%
TRUST	C	Meeting Room Only Hire Bond (inc Key)	\$60.00	Nil	\$60.00	\$50.00	Nil	\$50.00		\$10.00		Moderate		Cost of the local government of providing the service or goods		20.00%
TRUST	C	Facility Hire Bond	\$120.00	Nil	\$120.00	\$100.00	Nil	\$100.00		\$20.00		Moderate		Cost of the local government of providing the service or goods		20.00%
TRUST	C	Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	\$440.00	Nil	\$440.00	\$400.00	Nil	\$400.00		\$40.00		Moderate		Cost of the local government of providing the service or goods		10.00%
TRUST	C	The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$550.00	Nil	\$550.00	\$500.00	Nil	\$500.00		\$50.00				Cost of the local government of providing the service or goods		10.00%
		1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.														#DIV/0!
		2. Claims for credit/refunds will not be considered unless notified by the end of the following month.														#DIV/0!
		3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.														#DIV/0!
11111010	C	4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made. An additional 50% surcharge applies if this cleaning is required outside normal business hours	\$104.55	\$10.45	\$115.00	\$100.00	\$10.00	\$110.00		\$5.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		4.55%
		5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.														#DIV/0!
		6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.														#DIV/0!
		7. Any consumption of liquor must be authorised by the CEO.														#DIV/0!
		RECREATION GROUND HIRE FEES														#DIV/0!
1113010	C	Oval/Park Hire - Casual Maximum Daily Charge	\$438.73	\$43.87	\$482.60	\$418.00	\$41.80	\$459.80		\$22.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.96%
1113010	C	Oval/Park Hire - Casual Hourly Rate	\$28.73	\$2.87	\$31.60	\$27.36	\$2.74	\$30.10		\$1.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.98%
1113010	C	Outdoor Cinema Trailer Screen and 13 bubble chairs - Per event/day	\$87.82	\$8.78	\$96.60	\$83.64	\$8.36	\$92.00		\$4.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.00%
1113010	C	Private hire of Oval / park / reserve as approved by CEO (Local community groups excluded from fee)	CEO to approve event fee	Yes	CEO to approve event fee	CEO to approve event fee	Yes	CEO to approve event fee			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		#VALUE!
I115	C	Ravensthorpe Tigers Football & Sporting Club (per season)	\$2765.73	\$276.57	\$3042.30	\$2,635.27	\$263.53	\$2898.80		\$143.50	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
I115	C	Ravensthorpe Tennis Club (per season)	\$999.00	\$99.90	\$1098.90	\$951.91	\$95.19	\$1047.10		\$51.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
I115	C	Ravensthorpe Basketball Association (per season)	\$999.00	\$99.90	\$1098.90	\$951.91	\$95.19	\$1047.10		\$51.80	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
I115	C	Ravensthorpe District High School (per season)	\$1198.45	\$119.85	\$1318.30	\$1,141.91	\$114.19	\$1256.10		\$62.20	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.95%
		1. The use of the Recreation Ground Oval for training nights and home game fixtures; 2. The use of change rooms for training nights and home game fixtures; 3. The use of the Recreation Centre facilities for home game fixtures, and; 4. Three (2) free additional Recreation Centre function hires.														#DIV/0!
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.														#DIV/0!
		Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.														#DIV/0!
		Use of the Hardcourts tennis, netball and basketball fee														#DIV/0!
		COMMUNITY GYM MEMBERSHIP FEES														#DIV/0!
I116	C	Annual Membership	\$313.64	\$31.36	\$345.00	\$299.09	\$29.91	\$329.00		\$16.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.86%
I116	C	6 Month Membership	\$193.64	\$19.36	\$213.00	\$184.55	\$18.45	\$203.00		\$10.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.93%
I116	C	3 Month Membership	\$109.09	\$10.91	\$120.00	\$103.64	\$10.36	\$114.00		\$6.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.26%
I116	C	1 Month Membership	\$54.55	\$5.45	\$60.00	\$51.82	\$5.18	\$57.00		\$3.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.26%
I116	C	Weekly Membership	\$30.00	\$3.00	\$33.00	\$28.18	\$2.82	\$31.00		\$2.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		6.45%
I116	C	Casual Daily Membership	\$13.64	\$1.36	\$15.00	\$12.73	\$1.27	\$14.00		\$1.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		7.14%
I116	C	Concession Membership (on presentation of valid concession card)	25% Discount	Yes	25% Discount	25% Discount	Yes	25% Discount		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		#VALUE!
I116	C	Volunteer Emergency Services Membership (on presentation of current DFES or Identification Card and Number)	50% Discount	Yes	50% Discount	50% Discount	Yes	50% Discount			Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		#VALUE!
I116	C	Commercial Hire per hour	\$30.36	\$3.04	\$33.40	\$28.91	\$2.89	\$31.80		\$1.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.03%
TRUST	C	Swipe Card Bond (Refundable)	\$40.00	Nil	\$40.00	\$30.00	Nil	\$30.00		\$10.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		33.33%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SWIMMING POOL FEES														#DIV/0!
		Season Membership - October to April														#DIV/0!
1112050	C	Adult (18 years and over)	\$66.36	\$6.64	\$73.00	\$63.64	\$6.36	\$70.00		\$3.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		4.29%
1112050	C	1/2 Season Adult Membership - January to April	\$34.55	\$3.45	\$38.00	\$32.73	\$3.27	\$36.00		\$2.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		5.56%
1112050	C	Family Membership	\$120.91	\$12.09	\$133.00	\$115.45	\$11.55	\$127.00		\$6.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		4.72%
1112050	C	1/2 Season Family Membership - January to April	\$60.91	\$6.09	\$67.00	\$58.18	\$5.82	\$64.00		\$3.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		4.69%
1112050	C	Concession Membership (on presentation of valid concession card)	25% Discount	Yes	25% Discount	25% Discount	Yes	25% Discount		N/A	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		#VALUE!
1112050	C	Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	\$34.55	\$3.45	\$38.00	\$32.73	\$3.27	\$36.00		\$2.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		5.56%
1112050	C	Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	\$26.36	\$2.64	\$29.00	\$25.45	\$2.55	\$28.00		\$1.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		3.57%
1112050	C	Swimming classes (Vacation Swim Lessons only)	\$26.36	\$2.64	\$29.00	\$25.45	\$2.55	\$28.00		\$1.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		3.57%
1112050	C	Commercial Hire per hour (Non Exclusive and Bookings Essential)	\$26.36	\$2.64	\$29.00	\$25.45	\$2.55	\$28.00		\$1.00	Maintenance and Overheads	Very High	Yes	Cost of the local government of providing the service or goods		3.57%
TRUST	C	Swipe Card Bond (Refundable)	\$40.00	Nil	\$40.00	\$30.00	Nil	\$30.00		\$10.00	Cost of Keys	Very High	Yes	Cost of the local government of providing the service or goods		33.33%
		<i>To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification</i>														#DIV/0!
		FITZGERALD BIOSPHERE COAST TOURISM														#DIV/0!
		Annual Membership A4 Brochure Racking Fee														#DIV/0!
	C	Tourism Operator within the Jerramungup and Esperance Region	\$119.27	\$11.93	\$131.20	\$113.64	\$11.36	\$125.00		\$6.20						4.96%
	C	Tourism Operator within Australia's Golden Outback	\$151.64	\$15.16	\$166.80	\$144.45	\$14.45	\$158.90		\$7.90						4.97%
		Annual Membership DL Brochure Racking Fee														#DIV/0!
	C	Tourism Operator within the Jerramungup and Esperance Region	\$97.64	\$9.76	\$107.40	\$93.00	\$9.30	\$102.30		\$5.10						4.99%
	C	Tourism Operator within Australia's Golden Outback	\$130.00	\$13.00	\$143.00	\$123.91	\$12.39	\$136.30		\$6.70						4.92%
	C	Tourism Operator outside Australia's Golden Outback	\$140.91	\$14.09	\$155.00	\$134.27	\$13.43	\$147.70		\$7.30						4.94%
		Annual Membership Other Type														#DIV/0!
	C	Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	\$75.82	\$7.58	\$83.40	\$72.27	\$7.23	\$79.50		\$3.90						4.91%
	C	Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	\$43.45	\$4.35	\$47.80	\$41.36	\$4.14	\$45.50		\$2.30						5.05%
		For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.														#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 12 - TRANSPORT														#DIV/0!
		UNSEALED ROAD MAINTENANCE CONTRIBUTION														#DIV/0!
1122010	C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.24	\$0.02	\$0.26	\$0.23	\$0.02	\$0.25		\$0.01	estimate cost of road wearing out for each tonne of cartage	Low	No	estimate cost of road wearing out for each tonne of cartage		4.00%
		Ravensthorpe Airport (YNRV) Landing Fees - per landing														#DIV/0!
																#DIV/0!
1126010	C	Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		#DIV/0!
1126010	C	Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	\$16.55	\$1.65	\$18.20	\$15.73	\$1.57	\$17.30		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.20%
1126010	C	Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	\$22.09	\$2.21	\$24.30	\$21.09	\$2.11	\$23.20		\$1.10	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.74%
1126010	C	Weight >15,000KG per 1,000KG or part thereof (MTOW)	\$32.91	\$3.29	\$36.20	\$31.36	\$3.14	\$34.50		\$1.70	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.93%
1126010	C	Landing Fees for Regular Passenger Transportation Operations	As per Negotiated Service Contract	Yes	As per Negotiated Service Contract	As per Negotiated Service Contract	Yes	As per Negotiated Service Contract		N/A	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		#VALUE!
		Passenger Handling Fee														#DIV/0!
1126010	C	Adult per passenger	\$57.55	\$5.75	\$63.30	\$54.82	\$5.48	\$60.30		\$3.00	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		4.98%
1126010	C	Child per passenger	\$16.55	\$1.65	\$18.20	\$15.73	\$1.57	\$17.30		\$0.90	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.20%
		Other Airport Fees														#DIV/0!
1126010	C	Apron Overnight Fee - per 24 hour period or Part thereof	\$11.09	\$1.11	\$12.20	\$10.55	\$1.05	\$11.60		\$0.60	Maintenance and Overheads	Moderate		Cost of the local government of providing the service or goods		5.17%
1126010	C	Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG (per Monthly Billing Cycle)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods		#DIV/0!
1126010	C	Administration Fee for Unmanned Arrivals - Commercial & Other (per Monthly Billing Cycle)	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	Staff Administration and Plant costs	Moderate		Cost of the local government of providing the service or goods		5.01%
1126010	C	Airport Reporting Officer Time per hour (for flight delays or Out of Standard Hours flights requiring staff before 6:00am and after 6:00pm)	\$121.36	\$12.14	\$133.50	\$115.64	\$11.56	\$127.20		\$6.30	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		4.95%
1126010	C	Airport Assistant Time per hour (for delays in flights or Out of Standard Hours flights)	\$93.73	\$9.37	\$103.10	\$89.27	\$8.93	\$98.20		\$4.90	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		4.99%
		STANDPIPE WATER CHARGE														#DIV/0!
1127010	C	Treated Water 1 kL (per 1,000 Litres)	\$10.70	Nil	\$10.70	\$10.40	Nil	\$10.40		\$0.31	cost recovery for water from water corp plus 10% equipment maintenance and gst as per gst legislation	Moderate	Yes	Cost recovery +gst		2.93%
1127010	C	Other Untreated Water 1 kL (per 1,000 Litres)	\$3.16	Nil	\$3.16	\$3.08	Nil	\$3.08		\$0.08	cost recovery for water from water corp plus 10% equipment maintenance and gst as per gst legislation	Moderate	Yes	Cost recovery +gst		2.61%
		**** NEW **** Untreated Water - Jerdacuttup (Shire) 1 kL (per 1,000 Litres) FREE	\$0.00	Nil	\$0.00											
		**** NEW **** Untreated Water - Fitzgerald (Shire) 1 kL (per 1,000 Litres) FREE	\$0.00	Nil	\$0.00											
1127010	C	Administration / Invoice Charge	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	Officer time to process debtor	Moderate	Yes	Officer time to process debtor		5.01%
TRUST	C	Swipe Card Bond	\$50.00	Nil	\$60.00	\$50.00	Nil	\$50.00		\$10.00	key bonds			key bonds		20.00%

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 13 - ECONOMIC SERVICES														#DIV/0!
		BUILDING FEES														#DIV/0!
		Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011														#DIV/0!
		APPLICATIONS FOR BUILDING / DEMOLITION														#DIV/0!
I130	S	Certified - Classes 1 and 10 (of declared value)	0.19% (min \$110.00)	Nil	0.19% (min \$110.00)	0.19% (min \$110.00)	Nil	0.19% (min \$110.00)		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Certified - Classes 2 to 9 (of declared value)	0.09% (min \$110.00)	Nil	0.09% (min \$110.00)	0.09% (min \$110.00)	Nil	0.09% (min \$110.00)		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Uncertified - Classes 1 and 10 (of declared value)	0.32% (min \$110.00)	Nil	0.32% (min \$110.00)	0.32% (min \$110.00)	Nil	0.32% (min \$110.00)		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Minimum Fee any class	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Application for Demolition Permit - Class 1 and 10	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Application for Demolition Permit - Class 2 to 9	\$110.00 per storey	Nil	\$110.00 per storey	\$110.00 per storey	Nil	\$110.00 per storey		\$0.00	N/A	Low	N/A	N/A		#VALUE!
I130	S	Application to extend time during which building or demolition permit has effect.	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
		Building Services Levy-Dept of Commerce														#DIV/0!
I130	S	Building Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	Nil	0.137% of work value		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Building Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	0.137% of work value	Nil	0.137% of work value		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	\$61.65	\$61.65	Nil	\$61.65		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274% of work value	Nil	0.274% of work value	0.274% of work value	Nil	0.274% of work value		N/A	N/A	Low	N/A	N/A		#VALUE!
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	\$123.30	\$123.30	Nil	\$123.30		\$0.00	N/A	Low	N/A	N/A		0.00%
		APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES														#DIV/0!
		Statutory – Building Regulations 2012 Schedule 2 Application for:														#DIV/0!
I130	S	Occupancy Permit for a completed building (s.46)	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Temporary Occupancy Permit for incomplete building (s.47)	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$110.00)	Nil	0.18% of work value (min. \$105.00)	0.18% of work value (min. \$110.00)	Nil	0.18% of work value (min. \$105.00)		Nil	N/A	Low	N/A	N/A		#VALUE!
I130	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$110.00)	Nil	0.38% of work value (min. \$105.00)	0.38% of work value (min. \$110.00)	Nil	0.38% of work value (min. \$105.00)		Nil	N/A	Low	N/A	N/A		#VALUE!
I130	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$110.00	Nil	\$110.00	\$110.00	Nil	\$110.00		\$0.00	N/A	Low	N/A	N/A		0.00%
		OTHER APPLICATIONS														#DIV/0!
I130	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	\$2,160.15	\$2,160.15	Nil	\$2,160.15		\$0.00	N/A	Low	N/A	N/A		0.00%
I130	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	0.20%	0.20%	Nil	0.20%		Nil	N/A	Low	N/A	N/A		0.00%
I130	C	Relocated Second-hand Dwelling Bond	\$10,000.00	Nil	\$10,000.00	\$10,000.00	Nil	\$10,000.00		\$0.00	Bond refunded once works completed	Moderate amenity of area new dwelling	no	incentive to improve paint etc		0.00%
I130	C	Building Verge and Drainage Bond	\$2,000.00	Nil	\$2,000.00	\$2,000.00	Nil	\$2,000.00		\$0.00	Bond refunded once works completed	Moderate	no	Incentive to restore verge to satisfactory state		0.00%
I130	C	Shed on a Vacant Block Bond	\$2,500.00	Nil	\$2,500.00	\$2,500.00	Nil	\$2,500.00		\$0.00	Bond refunded once works completed	Moderate	no	Incentive to build a dwelling on a vacant block		0.00%
I130	S	Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)\$170 max	\$179.40	Nil	\$179.40	\$179.40	Nil	\$179.40		\$0.00	N/A	Moderate	N/A	N/A		0.00%
		TOWN PLANNING FEES														#DIV/0!
1106010	C	Rural Address Fee - Application and supply (Rural Road Number)	\$71.91	\$7.19	\$79.10	\$68.55	\$6.85	\$75.40		\$3.70	Administration time to process application and cost of sign	High - emergency services locate	Yes	cost of sign and star picket and install costs		4.91%
1106010	C	Rural Road Number Installation (on request) per hour	\$79.18	\$7.92	\$87.10	\$75.45	\$7.55	\$83.00		\$4.10	Cost of star picket and labour install costs plus plant costs	High - emergency services locate	Yes	cost of sign and star picket and install costs		4.94%
1106010	C	White/Blue Directional Sign - Application Fee	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	Administration time to process application	Moderate	Yes	cost of sign and star picket and install costs		5.01%
1106010	C	White/Blue Directional Sign - Supply and Installation	POA	Yes	POA	POA	Yes	POA		POA	Cost of directional sign and labour install costs plus plant costs	Moderate	Yes	cost of sign and star picket and install costs		#VALUE!
		Camping Site Charges														#DIV/0!
		Per night/bay/site														#DIV/0!
R325	C	Starvation Bay Camping Sites	\$19.09	\$1.91	\$21.00	\$18.18	\$1.82	\$20.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		5.00%
R323	C	Masons Bay Camping Site	\$19.09	\$1.91	\$21.00	\$18.18	\$1.82	\$20.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		5.00%
R321	C	Hamersley Inlet Camping Site	\$19.09	\$1.91	\$21.00	\$18.18	\$1.82	\$20.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		5.00%
R325	C	Starvation Bay Booking Change Fee	\$2.73	\$0.27	\$3.00	\$2.73	\$0.27	\$3.00		\$0.00	Staff costs	Moderate		Cost of the local government of providing the service or goods		0.00%
R323	C	Masons Bay Booking Change Fee	\$2.73	\$0.27	\$3.00	\$2.73	\$0.27	\$3.00		\$0.00	Staff costs	Moderate		Cost of the local government of providing the service or goods		0.00%
R321	C	Hamersley Inlet Booking Change Fee	\$2.73	\$0.27	\$3.00	\$2.73	\$0.27	\$3.00		\$0.00	Staff costs	Moderate		Cost of the local government of providing the service or goods		0.00%
R343	C	Overflow Camping Sites - Unpowered	\$19.09	\$1.91	\$21.00	\$18.18	\$1.82	\$20.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		5.00%
R343	C	Overflow Camping Sites - Powered	\$24.55	\$2.45	\$27.00	\$23.64	\$2.36	\$26.00		\$1.00	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		3.85%
	C	48 Hour Fully Self Contained RV & Caravan site Ravensthorpe & Hopetoun (Must comply with conditions listed at sites)	Free	Nil	Free	Free	Nil	Free		N/A	Staff and Plant costs	Moderate		Cost of the local government of providing the service or goods		#VALUE!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SCHEDULE 14 - OTHER PROPERTY AND SERVICES														#DIV/0!
		PRIVATE WORKS														#DIV/0!
		Private Works and wet hire of plant to be approved by CEO														#DIV/0!
I141	C	Private Works Administration Fee	\$173.36	\$17.34	\$190.70	\$165.18	\$16.52	\$181.70		\$9.00	officer time to process private works quote and raise sdry debtor	Low	Yes	officer time to process private works quote and raise sdry debtor		4.95%
I141	C	Private Works - Undertaken by contractor	at cost + 25%	Yes	at cost + 25%	at cost + 25%	Yes	at cost + 25%		N/A	officer time to organise and supervise private works projects	Low	Yes	officer time to process private works quote and raise sdry debtor		#VALUE!
																#DIV/0!
																#DIV/0!
I141	C	Development Supervision Fee % of Total Value of all Road and Drainage Works	7% of Capital Works Cost	Nil	7% of Capital Works Cost	7% of Capital Works Cost	Nil	7% of Capital Works Cost		0.0%	officer time to organise and supervise capital works projects	Low	Yes	officer time to organise and supervise capital works projects		#VALUE!
		Wet plant hire (per hour, minimum of 3 hours)														#DIV/0!
I141	C	- Front end loader (WA200)	\$198.82	\$19.88	\$218.70	\$189.45	\$18.95	\$208.40		\$10.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Front end loader (WA320)	\$202.00	\$20.20	\$222.20					\$222.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		#DIV/0!
I141	C	- Front end loader (WA430)	\$223.18	\$22.32	\$245.50					\$245.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		#DIV/0!
I141	C	- Tip truck - 10m3 (8 Wheeler)	\$204.27	\$20.43	\$224.70	\$194.64	\$19.46	\$214.10		\$10.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	- Tip truck - 6m3 (6 Wheeler)	\$188.09	\$18.81	\$206.90	\$179.18	\$17.92	\$197.10		\$9.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	- Tip truck - 3m3 (4 Wheeler)	\$165.82	\$16.58	\$182.40	\$158.00	\$15.80	\$173.80		\$8.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	- Rollers	\$188.09	\$18.81	\$206.90	\$179.18	\$17.92	\$197.10		\$9.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	Tractor with Broom or slasher	\$198.82	\$19.88	\$218.70	\$189.45	\$18.95	\$208.40		\$10.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Prime Mover (large) + 26,000lt water trailer (plus water)	\$204.27	\$20.43	\$224.70	\$194.64	\$19.46	\$214.10		\$10.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	- Prime Mover (small) + 26,000lt water trailer (plus water) - REMOVED as per Paul Spencer EMIS	\$188.09	\$18.81	\$206.90	\$179.18	\$17.92	\$197.10		\$9.80	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	- Prime Mover + Low Loader Trailer	\$204.27	\$20.43	\$224.70	\$194.64	\$19.46	\$214.10		\$10.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	- Prime Mover + 1 x gravel sidetipper trailer	\$204.27	\$20.43	\$224.70	\$194.64	\$19.46	\$214.10		\$10.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	- Prime Mover + 2 x gravel sidetipper trailers	\$226.18	\$22.62	\$248.80	\$215.55	\$21.55	\$237.10		\$11.70	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.93%
I141	C	- Tractor and slasher / mower	\$222.09	\$22.21	\$244.30	\$211.64	\$21.16	\$232.80		\$11.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Tractor and mower REMOVED 11/03/2023 AS PER Paul Spencer EMIS	\$222.09	\$22.21	\$244.30	\$211.64	\$21.16	\$232.80		\$11.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Grader/13t Excavator	\$222.09	\$22.21	\$244.30	\$211.64	\$21.16	\$232.80		\$11.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	NEW - D6 Dozer	\$272.73	\$27.27	\$300.00					\$300.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		#DIV/0!
I141	C	- Backhoe	\$222.09	\$22.21	\$244.30	\$211.64	\$21.16	\$232.80		\$11.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Bobcat (includes attachments)	\$222.09	\$22.21	\$244.30	\$211.64	\$21.16	\$232.80		\$11.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.94%
I141	C	- Mowers with catchers	\$138.18	\$13.82	\$152.00	\$131.64	\$13.16	\$144.80		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	- Out front ride on mower (LARGE)	\$138.18	\$13.82	\$152.00	\$131.64	\$13.16	\$144.80		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	- Small ride on mower (SMALL)	\$138.18	\$13.82	\$152.00	\$131.64	\$13.16	\$144.80		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.97%
I141	C	- SAM sign / Mobile Traffic Lights / VMS Trailer (per 8.5 hour day)	\$121.55	\$12.15	\$133.70	\$115.82	\$11.58	\$127.40		\$6.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		4.95%
I141	C	NEW Elevated Work Platform (EWP) Trailer (inc. operator)	\$122.73	\$12.27	\$135.00					\$135.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		#DIV/0!
I141	C	- Trailer box (750kg) daily	\$79.09	\$7.91	\$87.00	\$40.00	\$4.00	\$44.00		\$43.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	cost of fuel and operator		97.73%
I141	C	- Trailer large car (1200kg) daily	\$131.82	\$13.18	\$145.00	\$45.00	\$4.50	\$49.50		\$95.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		192.93%
I141	C	- Trailer heavy plant (2000kg) daily	\$109.09	\$10.91	\$120.00	\$50.00	\$5.00	\$55.00		\$65.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		118.18%
I141	C	- Flat Trailer (3500kg) daily	\$145.45	\$14.55	\$160.00	\$55.00	\$5.50	\$60.50		\$99.50	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		164.46%
I141	C	Trailer heavy plant (12,000kg) daily	\$136.36	\$13.64	\$150.00					\$150.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I141	C	- 14kva Generator	\$55.27	\$5.53	\$60.80	\$52.64	\$5.26	\$57.90		\$2.90	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		5.01%
I141	C	- Spray unit and vehicle (excluding chemicals)	\$138.18	\$13.82	\$152.00	\$131.64	\$13.16	\$144.80		\$7.20	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.97%
I141	C	- 4 x 4 ute (per 8.5 hour day)	\$911.91	\$91.19	\$1003.10	\$868.91	\$86.89	\$955.80		\$47.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I141	C	- 4 x 4 ute (per hour)	\$127.27	\$12.73	\$140.00	\$121.27	\$12.13	\$133.40		\$6.60	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I141	C	- 4 x 2 ute (per 8.5 hour day)	\$867.27	\$86.73	\$954.00	\$826.36	\$82.64	\$909.00		\$45.00	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I141	C	- 4 x 2 ute (per hour)	\$121.55	\$12.15	\$133.70	\$115.82	\$11.58	\$127.40		\$6.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I141	C	- Small sedan (per hour)	\$110.55	\$11.05	\$121.60	\$105.36	\$10.54	\$115.90		\$5.70	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.92%
I141	C	- Large sedan (per hour)	\$121.55	\$12.15	\$133.70	\$115.82	\$11.58	\$127.40		\$6.30	wet plant hire cost of fuel and shire operator	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
		Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.														#DIV/0!
		1. All Plant hired to be operated by Shire of Ravensthorpe Staff.														#DIV/0!
		2. Minor Plant is not to be hired out unless specifically authorised by CEO.														#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.														#DIV/0!
		4. 50% surcharge for work outside normal business hours														#DIV/0!

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2025/2026																4.95%
Account Code	Statutory/ Council	Particulars	2025/26 (ex GST)	GST	2025/26 Total (inc GST as applicable)	2024/25 (ex GST)	GST	2024/25 Total (inc GST as applicable)	GST	Increase/ (Decrease)	Est cost of providing good/ service	How important is the fee or charge to the community	Restricted to cost	Develop Rationale for price / Authority to Set Fee		4.95%
		SALE OF Materials														#DIV/0!
I141	C	Mulch m3 - REMOVED 11/03/2023 as per Paul Spencer EMIS	\$22.27	\$2.23	\$24.50	\$21.18	\$2.12	\$23.30		\$1.20	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		5.15%
I141	C	Sand (yellow) m3 - REMOVED 11/03/2023 as per Paul Spencer EMIS	\$27.55	\$2.75	\$30.30	\$26.27	\$2.63	\$28.90		\$1.40	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		4.84%
I141	C	Gravel m3	\$38.55	\$3.85	\$42.40	\$36.73	\$3.67	\$40.40		\$2.00	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
I141	C	Blue Metal m3 - REMOVED 11/03/2023 as per Paul Spencer EMIS	\$121.55	\$12.15	\$133.70	\$115.82	\$11.58	\$127.40		\$6.30	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		4.95%
	C	Delivery Charge in town									cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		#DIV/0!
I141	C	Large Truck (6m3 and above) - REMOVED 11/03/2023 as per Paul Spencer EMIS	\$93.73	\$9.37	\$103.10	\$89.27	\$8.93	\$98.20		\$4.90	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		4.99%
I141	C	Small Truck (any truck smaller than 6m3) - REMOVED 11/03/2023 as per Paul Spencer EMIS	\$77.36	\$7.74	\$85.10	\$73.73	\$7.37	\$81.10		\$4.00	cost of good	Moderate	Yes	Cost of the local government of providing the service or goods		4.93%
	C	Delivery charge	Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly	Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly		Refer to Plant Hire Charges - hourly	cost of plant and labour	Moderate	Yes	Cost of the local government of providing the service or goods		#VALUE!