



Attachments

Ordinary Meeting of Council

Tuesday, 20 May 2025

Commencing at 6.00pm

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ATTACHMENT 7.1

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 15 APRIL 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

OFFICER RECOMMENDATION:

That the minutes and associated attachments of the Ordinary Council Meeting held on 15 April 2025 be CONFIRMED as a true and correct record.

Moved:_____

Seconded:_____

Carried:____/ ____



Unconfirmed Minutes

Ordinary Meeting of Council

Tuesday, 15 April 2025

Commenced at 6.00pm

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Ordinary Council

Meeting

Will be held on Tuesday,

15 April 2025

Commencing at 6.00pm

Located in the Council Chambers

Ravensthorpe Cultural Precinct

Matthew Bird
Chief Executive Officer

Disclaimer

The advice and information contained herein is given by and to the council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

Please note this agenda contains recommendations which have not yet been adopted by Council

No responsibility whatsoever is implied or accepted by the Shire of Ravensthorpe for any act, omission, statement or intimation occurring during the Council/Committee meetings or during formal/informal conversations with staff. The Shire of Ravensthorpe disclaims any liability for any loss whatsoever and however caused arising out of reliance by any person or legal entity on any such act, omission, statement or intimation. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broader disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Ravensthorpe during the course of any meetings is not intended to be and is not taken as notice of approval from the Shire of Ravensthorpe. The Shire of Ravensthorpe warns that anyone who has an application lodged with the Shire of Ravensthorpe must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attached to the decision made by the Shire of Ravensthorpe in respect of the application.

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Minutes

Mission Statement	<i>To grow our community through the provision of leadership, services and infrastructure.</i>
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1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 6.02pm.

The Presiding Member acknowledged the Traditional Owners of the land on which we meet, and pays respect to Elders past, present, and emerging.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

ELECTED MEMBERS

Cr Thomas Major (Shire President) (Presiding Member)

Cr Mark Mudie (Deputy President)

Cr Sue Leighton

Cr Graham Richardson

Cr Robert Miloseski (Electronic Attendance)

Cr Rachel Gibson (Electronic Attendance)

Cr Roger Mansell

OFFICERS

Matthew Bird (Chief Executive Officer)

Paul Spencer (Executive Manager Infrastructure Services)

Les Mainwaring (Executive Manager Corporate Services)

VISITORS

Nil

APOLOGIES

Natalie Bell (Executive Manager Projects and Regulatory Services)

LEAVE OF ABSENCE

Nil

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTIONS TIME

Nil.

5. DECLARATIONS OF INTEREST

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Cr Mudie requested a leave of absence for the period 15 May 2025 to 23 May 2025 inclusive for the purpose of a holiday.

Council Decision:

Moved by Cr Richardson and seconded by Cr Miloseski

Resolution # 17/25

That Council APPROVE the request for leave of absence by Cr Mudie for the period 15 May 2025 to 23 May 2025 inclusive.

Carried 7/0

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 ORDINARY COUNCIL MEETING MINUTES 18 March 2025

(Attachment: Yellow 7.1) Statutory Environment:

Section 5.22 of the *Local Government Act 1995* provides that minutes of all meetings are to be kept and submitted to the next ordinary meeting of the Council or Committee, as the case requires, for confirmation.

Council Decision:

Moved by Cr Mudie and seconded by Cr Gibson

Resolution # 18/25

That the minutes and associated attachments of the Ordinary Council Meeting held on 18 March 2025 be CONFIRMED as a true and correct record.

Carried 7/0

8. ANNOUNCEMENTS/REPORTS BY ELECTED MEMBERS

Cr Mudie

Attended the following events;

- CBH meeting and Harmony Day event – this would be a good activity for the shire to undertake.
- Good to receive the recent rainfall and has been a great start for the farming sector.

Cr Mansell

- Fresh back from taking a great holiday.
- Attended the Anzac Day ceremony at Hopetoun Primary School.

Cr Gibson

Attended the following events;

- Munglinup Community Group AGM, general meeting, and special meeting where new committee

elected and adopted a new constitution.

- Jerdacuttup Community Association meeting and open mic Rave About Art, great event.
- Hopetoun Seniors Sports Day event, 7 teams drawn from across the wheatbelt.
- Munglinup Fire Brigade 50 year medal presentation event, great day.
- Pilates group activity at Jerdacuttup.
- Received a number of enquiries from locals regarding the new water tank at Munglinup and the swipe card access.
- Women in Leadership event and the FBN Business after Hours event.
- Footrot Flats local drama group show.
- The Hopetoun Port Hotel has new operators.
- Great to receive this recent rainfall, the dams are overflowing and very good start to the season.

Cr Miloskeski

Attended the following events;

- Hopetoun Primary School Anzac Day ceremony.
- Meetings with various business owners and working out what services the community needs.
- Hopetoun Progress Association are progressing as a 55+ housing provider. Have engaged 2 consultancies and looking to become a Tier 3 housing provider.

Cr Richardson

Attended the following events;

- Footrot Flats local drama group show. Very enjoyable.
- Hopetoun Seniors Sports Day event.
- Shire information stand at the Hopetoun markets.
- Very lucky to receive all this recent rainfall.

Cr Leighton

Attended the following events;

- Great to receive this rainfall, can now enjoy longer showers.
- Friends of the Fitzgerald NP meeting and AGM at Twertup.
- International Womens Day event.
- Genestream sculpture opening.
- Part of the Wildflower Show group that attended the Perth Caravan and Camping Show.
- Fitzgerald Biosphere Community Collective.
- Attended both of the Footrot Flats local drama group shows.
- Women in Leadership event and the FBN Business after Hours event.
- Chaired the final Galaxy Community Consultation Group meeting, including farewell activity for General Manager Shaun Ryan.
- Shire information stand at the Hopetoun markets.
- WALGA GS Zone meeting. Very interesting, items discussed include renewable energy strategy, regional roads, health services, keep the sheep push.
- Make the observation of the increase in numbers of RV travellers to and through the region.

Cr Major

Attended the following events;

- Hopetoun Seniors Sports Day event, presented awards to the 7 teams drawn from across the wheatbelt.
- Munglinup Fire Brigade 50 year medal presentation event to two very special locals.
- Monthly catchup with the Shire CEO.
- Welcome and opening address for the Genestreams sculpture plus ABC radio interview.
- Ravensthorpe District Football Association meeting and acknowledge the amazing work from Rod Daw who has officially retired from committee duties after over 60 years involvement.
- April Council Corporate Discussion workshop.
- Ravensthorpe Hopetoun Future Fund Board meeting.
- Media interview regarding recent rainfall, flooding and road closures.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.1 RAVENSTHORPE BUSHFIRE ADVISORY COMMITTEE (BFAC) AGM AND ORDINARY MEETINGS MINUTES

File Reference:	ES.ME.1
Location:	N/A
Applicant:	Bush Fire Advisory Committee
Author:	Executive Manager Projects Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	28 March 2028
Disclosure of Interest:	Nil
Attachments: 11.1	1. Meeting Minutes (Unconfirmed) – BFAC AGM 11 March 2025 2. Meeting Minutes (Unconfirmed) – BFAC Ordinary Meeting 11 March 2025 3. OWG Minutes 24 February 2025 4. Draft BFAC Committee Terms of Reference 5. Draft SOP Turnout and Attendance 6. Draft SOP Containment and Extinguishment
Previous Reference:	N/A

PURPOSE

1. The BFAC is a Committee of Council, formed under Council Policy LO2 in order to promote and encourage volunteerism and to make the Shire of Ravensthorpe a safe community by managing fire risk.

BACKGROUND

2. LO2 provides for the Annual General Meeting to be held in March. The AGM meeting precipitates the elections for nominations to Council of Chief Bush Fire Control Officer (CBFCO), Deputy Chief Bush Fire Control Officers (DCBFCO) and Deputy Chairperson of the BFAC. Recent changes to the Policy require that a Council member, or alternatively the Shire Chief Executive Officer, sit as the Chairperson. Shire President, Tom Major, has accepted this position. Fire Control Officers (FCO's), the gazetted Fire Weather Officer and Dual Shire Fire Control Officers are also confirmed.

COMMENT

3. The nominations for CBFCO, DCBFCO's and Deputy Chairperson were uncontested. A third DBFCO was added to replace Malcom Grant in the centre and north of the Shire as Malcom took on the CBFCO role recently vacated by Rod Daw. Reece Laycock will be the 3rd DCBFCO. Under the Bush Fires Act only one DCBFCO can be gazetted and it was agreed that Gavin Gibson, having the most seniority would be the Shire gazetted DCBFCO. FCOs were nominated by their respective brigades and all were endorsed at the AGM.
4. The Ordinary meeting had a number of items to address that had been raised at the BFAC Operational Working Group (OWG) Meeting of 24 February 2025. The majority of the items are uncontested and supported by both the BFAC and Shire officer. It is recommended that the following item be put to Council for discussion and review for endorsement or further direction;
 - BFAC Proposed Draft Terms of Reference

5. The draft terms of reference currently includes a maximum time period for the CBFCO, being 3 years. The OWG and BFAC recommendation is that this condition is removed from the Terms of Reference (ToR). It is the Shire officers' position that the maximum time period is included in the in the ToR to ensure that any incoming CBFCO is not obligated to commit to the role for any extended period. The BFAC position is that any person nominated for the role does not have to accept the position.
6. Remuneration. This issue is contentious as whilst the BFAC generally agree that the CBFCO should be remunerated, the volunteer aspect rates very highly amongst the committee.

CONSULTATION

7. Bush Fire Advisory Committee.

STATUTORY ENVIRONMENT

8. Bush Fires Act 1954

POLICY IMPLICATIONS

9. LO2 – Shire of Ravensthorpe Bush Fire Advisory Committee

FINANCIAL IMPLICATIONS

10. Nil.

RISK MANAGEMENT

11. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational)	Possible	Minor	Low	Improved communication through Operational Working Group to BFAC. Annual review of Standard Operating Procedures Increased advocacy for operational funding Increased training options and requirements
Financial	Rare	Insignificant	Very Low	Ensure recommendations of BFAC are put forward after whole of committee consultation Increased advocacy for LGGS funding and other grant opportunities
Reputational	Rare	Insignificant	Very Low	Continue to review current fire-fighting practices to improve operational effectiveness SOPs introduce fall-back and containment requirements and rehabilitation procedures
Environmental	Unlikely	Minor	Low	Continue to provide advice to BFBs. Work closely with DFES and DBCA for coordinated and effective approaches, such as cooperative MOUs Promote fire safety to the community through public education and involvement

ALTERNATE OPTIONS

12. Council do not endorse the recommendations.

STRATEGIC ALIGNMENT

13. This item is relevant to the Councils approved Strategic Community Plan 2030 and Corporate Business Plan 2020-2030.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.2	Community groups function well with strong volunteer effort and feel supported by the community
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.5	Young people, older people and people with disability feel valued and have access to resources which provide opportunities for their development and enjoyment

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district
3.5	The Shire's heritage structures, heritage and cultural places are valued and protected, and are integrated into community life and economic activity.

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

14. Simple Majority

Council Decision

Moved by Cr Mudie and seconded by Cr Gibson

Resolution # 19/25

That Council:

1. **RECEIVE the Unconfirmed Minutes of the Bush Fire Advisory Committee Annual**

General Meeting and Ordinary Meeting held 11 March 2025; and

2. **ENDORSE the following nominations as detailed in the Minutes of the Annual General Meeting held on 11 March 2025:**

ELECTION OF DEPUTY CHAIRMAN

BFAC COMMITTEE RECOMMENDATION TO COUNCIL

That Keith Rowe be endorsed as the BFAC Committee Deputy Chair.

ELECTION OF CHIEF BUSH FIRE CONTROL OFFICER

BFAC COMMITTEE RECOMMENDATION TO COUNCIL

That Malcom Grant be endorsed as the Shire of Ravensthorpe Chief Bush Fire Control Officer. Note, Malcom Grant has conditionally accepted subject to Shire confirmation on how his BRMC role will impact on his CBFCO role.

ELECTION OF DEPUTY CHIEF BUSH FIRE CONTROL OFFICERS

BFAC COMMITTEE RECOMMENDATION TO COUNCIL

That Gavin Gibson, Rian Duncan and Reece Laycock be endorsed as the Shire of Ravensthorpe Deputy Chief Bush Fire Control Officers. Gavin Gibson is the be the gazetted DBCFCO per the *Bush Fires Act 1954* given his seniority.

NOMINATION FIRE WEATHER OFFICER

BFAC COMMITTEE RECOMMENDATION TO COUNCIL

Recommend Malcom Grant is endorsed as the Shire of Ravensthorpe Fire Weather Officer and Gavin Gibson is the Deputy FWO as per the current gazettal.

CONFIRMATION OF ELECTED FIRE CONTROL OFFICERS

BFAC COMMITTEE RECOMMENDATION TO COUNCIL

That all confirmed Fire Control Officers be endorsed as the Shire of Ravensthorpe 2025 – 2026 Fire Control Officers.

SHIRE OF RAVENSTHORPE
2025/26 FIRE CONTROL OFFICERS

Nominee	BFB	Nominated By	Seconded
Gary Webster	Cocanarup	Kye Chambers - All	Rod Daw
Luke Webster	Cocanarup		Gary Webster - All
Andy Daw	East Ravensthorpe		
Devon Burton	East Ravensthorpe		
Malcolm Grant	East Ravensthorpe		
Rod Daw	East Ravensthorpe		
Stott Redman	Hopetoun Rural		
Courtney Foulds	Hopetoun Rural		
Andrew Venning (Permits only)	Hopetoun Rural		
James Mollet	Jerdacuttup		
Matthew Bell	Jerdacuttup		
Paul Bell	Jerdacuttup		
Peter Belli	Mt Short		
Richard Norrish	Mt Short/W River		
Gavin Gibson	Munglinup		
Bernard Fetherstonhaugh	Munglinup		
Samuel Fetherstonhaugh	Munglinup		
Brodie Wickstein	Munglinup		
Kieren Barrett	Munglinup		
Reece Laycock	North Ravensthorpe		
Andrew Chambers	North Ravensthorpe		
Kye Chambers	North Ravensthorpe	Rod Daw	Malcom Grant
Chad Tuckett	North Ravensthorpe		
Keith Rowe	Ravensthorpe		
Peter Kuiper	West River		
Nathan Mudie*	West River		
Rian Duncan	West River		
Brett Kershaw	West River		
Peter Nankervis (Permits only)	Hopetoun VFES		
Troy Flanigan*	SoR Airport (permits only)		
Mat Wilson*	SoR Ranger (Permits Only)		

FCO's were nominated as a group. New members (noted with an *) are to undertake FCO training prior to activating as FCO's

NOMINATION FOR DUAL FIRE CONTROL OFFICERS TO NEIGHBOURING LOCAL GOVERNMENTS

BFAC COMMITTEE DECISION AND RECOMMENDATION TO COUNCIL

That all Dual Fire Control Officers be endorsed as the Shire of Ravensthorpe 2025 – 2026 Dual Fire Control Officers.

- Shire of Esperance

Nominee	Nominated By	Seconded
Gavin Gibson	Malcom Grant	Rod Daw
Bernard Fetherstonhaugh	Gavin Gibson	Rod Daw
Sam Fetherstonhaugh	Gavin Gibson	Rod Daw
Kieran Barrett	Gavin Gibson	Rod Daw
Brodie Wickstein	Gavin Gibson	Rod Daw

- Jerramungup Shire

Nominee	Nominated By	Seconded
Mr Rian Duncan	Rod Daw	Mark Mudie
Mr Peter Kuiper	Rod Daw	Mark Mudie
Mr Brett Kershaw	Rod Daw	Mark Mudie

- Lake Grace Shire

Nominee	Nominated By	Seconded
Chad Tuckett	Kye Chambers	Mal Grant
Reece Laycock	Kye Chambers	Mal Grant
Kye Chambers	Reece Laycock	Mal Grant

3. **APPROVE that the Shire write to the DBCA requesting that the new Dozer and float be located in Ravensthorpe, utilising existing wash down bay at the DBCA depot.**

BFAC Committee Motion

That a letter be written to DBCA requesting the machinery be located in Ravensthorpe and existing wash down facilities be utilised.

4. **RECEIVE the BFAC Officers Reports.**

BFAC Committee Motion

That the Officers Reports be received

Moved: Rod Daw

Seconded: Keith Rowe

Carried

5. **ENDORSE changes to the Shire of Ravensthorpe harvest zone areas per the BFAC motion below.**

BFABFAC Committee Motion

1. Zones 2 - 7 to remain as is. Amalgamate zones 1 & 8 (increased area 1).
2. Amend the zoning map and FCN accordingly

Moved: Gavin Gibson

Seconded: Devon Burton

Carried

6. **ENDORSE the recommended changes to the Fire Control Notice with regards to the Camping and cooking fires at Masons and Starvation Bays and all recommendations put by the committee.**

1.

BFAC Committee Motion

Fires at campsites to remain, however, not at every campsite ie there are 66 campsites across Starvation and Masons Bay. Only campsites capable of having a fire and those in the most appropriate areas (ie furthest away from the bush) should be included

Moved: Mal Grant

Seconded: Keith Rowe

Carried

2.

BFAC Committee Recommendation

Charge extra for sites 'with fires allowed' Unrestricted – allow own fire pit.

Moved: Andrew Daw

Seconded: James Mollett

Carried

3.

BFAC Committee Motion

Restricted to within concrete rings and concrete rings to be cast in so as to prevent them from being moved or damaged.

Moved: Andrew Daw

Seconded: Keith Rowe

Carried

4.

BFAC Committee Motion

Move the last paragraph of s4 of the FCN up to being the second paragraph.

Moved: Reece Laycock

Seconded: Andrew Daw

Carried

5.

BFAC Committee Motion

Include the restriction that fires are to be extinguished/ no fires lit, once a HVMB is called by the Shire, in area 4.

Moved: Devon Burton

Seconded: Reece Laycock Carried

6.

BFAC Committee Motion

Include the words 'and Restricted' in paragraph 1. That is'...during Prohibited and Restricted Burning Time...' And, move the second last paragraph of s4 in the FCN up to sit under paragraph one.

Moved: Andrew Daw

Seconded: Rian Duncan

Carried

7.

BFAC Committee Motion

The Shire to review the requirements of a Local Law to support the compliance of s25 of the Bush Fire Act.

Moved: Mal Grant

Seconded: Rod Daw

Carried

8

BFAC Committee Motion

The BFAC request the Shire to review the campsites layout and buffer zones for vehicle access and RV parking to support fire safety and suitability.

Moved: Gary Webster

Seconded: Reece Laycock

Carried

7. **ADVERTISE the Bush Fire Control and Fire Break Notice, elected Fire Control Officers and Fire Weather Officer 2025/2026 for the Shire of Ravensthorpe in accordance with s38 (2A) of the *Bush Fires Act 1954*.**
8. **GIVE NOTICE to all owners and occupiers of land in its district by publishing a Notice in the *Government Gazette* in accordance with subsections 33(1) and (2) of the *Bush Fires Act 1954*.**
9. **ENDORSE the BFAC Terms of Reference in its draft proposed form.**

10. **ENDORSE the Bush Fire Advisory Committee recommendations to adopt a new Shire of Ravensthorpe Standard Operating Procedure 'SOP 0.1 Turnout and Attendance' to be added to the Shire Standard Administration and Operating Procedures Manual, as amended per the below.**

BF BFAC Committee Recommendation

Remove dot points 5:

Where appliances turn out, they will phone ComCen to advise they are turning out to the incident, noting the incident number and number of crew and 6:

Crews should also ensure that ComCen is notified when they depart an incident.

In Procedure, 1. Turnout, section.

Moved: Reece Laycock

Seconded: Gary Webster

Carried

BFAC Committee Motion

In 2 In 2. Attendance, change dot point 2 to read "DFES ComCen will be provided with a SitRep or PAFTACS by the IC or CBFCO, when practicable to do so".

Moved: Reece Laycock

Seconded: Gary Webster

Carried

11. **COUNCIL not proceed with the draft SOP 'Containment and Extinguishment of Fires' however recommend it to be used as a training guidance note.**

BF BFAC Committee Recommendation

Do not proceed with the proposal as a Standard Operating Procedure, however consider it be used as a guidance note.

Moved: Reece Laycock

Seconded: Rod Daw

Carried

12. **ENDORSE the BFAC recommendation for the OWG to enter into a inter-agency Memorandum of Understanding with DBCA with regards to a cooperative approach to the suppression of bushfires in the Shire.**

BFAC Committee Motion

The Shire enter into a Memorandum of Understanding with P&W/DBCA to outline a cooperative interagency approach to fire suppression

Moved: Reece Laycock

Seconded: Rod Daw

Carried

Carried 7/0

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

11.2 RAVENSTHORPE LOCAL EMERGENCY MANAGEMENT COMMITTEE

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Local Emergency Management Committee
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	30 March 2025
Disclosure of Interest:	Nil
Attachments: 11.2	Meeting Minutes (Unconfirmed) – LEMC 5 March 2025
Previous Reference:	Nil

PURPOSE

1. For Council to receive the March 2025 Unconfirmed Minutes of the Shire of Ravensthorpe Local Emergency Management Committee (LEMC).

BACKGROUND

2. The LEMC is formed under the *Emergency Management Act 2005* which states that a Local Government must ensure that Local Emergency Management Arrangements (LEMA) are in place. The LEMC's main functions include;
 - I. Advising and assisting the Local Government in ensuring that Local Emergency Management Arrangements are established.
 - II. Liaising with public authorities and other key organisations to develop, review and test the LEMA.
3. The LEMC also carries out other activities as directed by the State Emergency Management Committee (SEMC) or prescribed by the *Emergency Management Regulations 2006*.
4. The LEMC is supported by and reports to a district Emergency Management Committee (DEMC), which in turn reports to the SEMC.

COMMENT

5. The minutes of the previous LEMC meeting held in December were confirmed as a true and correct record.
6. The LEMC endorsed the Department of Communities Local Emergency Relief and Support Plan which is to be read in conjunction with the Shires LEMA.
7. Agenda items included a presentation/desktop exercise by WAPOL on a road crash scenario and in relation to the LEMC and the Incident Support Group knowledge.

CONSULTATION

8. Local Emergency Management Committee.

STATUTORY ENVIRONMENT

9. *Emergency Management Act 2005*.

POLICY IMPLICATIONS

10. Nil.

FINANCIAL IMPLICATIONS

11. Nil.

RISK MANAGEMENT

12. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational)	Possible	Minor	Low	Coordination and cooperation between all emergency management stakeholders
				Look at way to advance continual improvement.
Reputational	Possible	Moderate	Low	Promote safety to the community through wide stakeholder inclusion.
				Improved response to incidents.

ALTERNATE OPTIONS

13. Nil.

STRATEGIC ALIGNMENT

14. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2025-2030.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.2	Community groups function well with strong volunteer effort and feel supported by the community
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.4	It is easy and safe to move around and in and out of the district

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.5	The value of community owned assets is maintained

VOTING REQUIREMENTS

15. Simple Majority

COUNCIL DECISION:

Moved by Cr Richardson and seconded by Cr Leighton

Resolution # 20/25

That Council:

RECEIVE the unconfirmed Minutes of the Local Emergency Management Committee Meeting held on 5 March 2025.

Carried 7/0

12. REPORTS OF OFFICERS

12.1 EXECUTIVE SERVICES

12.1.1 DRAFT RECREATIONAL VEHICLE (RV) FRIENDLY POLICY

File Reference:	N/A
Location:	All of Shire
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	8 April 2025
Disclosure of Interest:	Nil
Attachments: 12.1.1	Draft policy
Previous Reference:	N/A

PURPOSE

1. For Council to consider the draft Recreational Vehicle (RV) Friendly policy and approve the release of the draft policy for public comment.

BACKGROUND

2. The Shire's Economic Growth Strategy (EGS) was endorsed by Council via Resolution 70/23 at the 15 August 2023 Ordinary Council Meeting. The endorsed vision is for *"a resilient and thriving economy that contributes directly and fairly to the local community, underpinning the long term vibrancy and liveability of the region"*.
3. Developing a vibrant local tourism industry sector is a key objective of the EGS. One of the four strategic themes is *"A Diversified Economy – Increase the percentage contribution to Gross Regional Product (GRP) from tourism and new industries"*. Key actions under this key objective are to;
 - i. Increase the number of businesses from new industries,
 - ii. Increase the number of overnight visitors to the region,
 - iii. Increase the number of people stopping in the Shire (day trippers), and
 - iv. Build awareness and regard for the region.
4. Reflecting the economic importance of tourism to the region a flow on Shire Tourism Strategy 2023 was also endorsed by Council via Resolution 70/23 at the 15 August 2023 Ordinary Council Meeting. The Strategy estimated current tourism visitation to the Shire of around 71,000 overnight visitors generating an annual tourism revenue of around \$8m to the region.
5. The Tourism Strategy recommends actions spread across either a 2 or 10 year time horizon and to adopt a gradual approach to tourism growth that is sustainable and in line with the wishes of the local community. The short term tourism recommendations include;
 - i. Focus on attracting and catering to the self-contained tourist,
 - ii. Increase awareness of the Fitzgerald Coast region amongst tourists already travelling through along the south coast, and
 - iii. Increase accommodation options with true nature connection experiences.
6. Strategic initiatives to increase accommodation options identified in the Tourism Strategy include; developing signature accommodation in the region, enhance existing campsites, new campsites, pool of holiday homes, incentivise local land owners to provide accommodation, and incentivise holiday park upgrades.

7. A self-contained Recreational Vehicle (RV) is defined as a vehicle providing internal sleeping accommodation, have internal kitchen and dining facilities including refrigerators and/or freezers, carry their own internal water supply and have internal shower and toilet facilities with a holding tank for grey and black water that requires access from time to time to a liquid water dump point.
8. Caravan and camping are an important sector of the Western Australia tourism industry. Recreational Vehicle (RV), caravan and camping travel is one of the fastest-growing tourism sectors in Australia, with one in every 13 households in Australia owning an RV or campervan. Australia-wide. The number of RV, caravan, and camping travellers has grown by almost 50% to over 5.7 million travellers.
9. With an estimated number of 772,598 registered RVs in Australia, RV tourism continues to have significant benefits to the economy and is the main tourism market type to and through the Ravensthorpe region.
10. Recent surveys indicate that the economic benefits from Caravan and Motorhome Club of Australia (CMCA) activities alone are considerable. According to research, CMCA members spend an average of \$770.00 per week when travelling on the road.

COMMENT

11. The Ravensthorpe Shire is ideally positioned to promote itself to the growing caravan and camping market as a destination that boasts a range of established RV, caravan, and camping facilities.
12. The development of a Shire RV Friendly policy is an important part of the above approach to achieving a sustainable local tourism sector that is complementary to community wishes.
13. The required outcomes of a successful draft RV Friendly policy are to:
 - i. Actively attract and cater to the RV Caravan and Camping travellers to the Shire and drive repeat visitation to grow the economic return from this market.
 - ii. Identify and evaluate current RV camping sites and facilities, with recommendations to enhance the visitor experience of each site.
 - iii. Address overflow and illegal free camping areas for improved management.
14. The objectives of the policy are to maximise economic activity from the RV, Caravan and Camping traveller market through:
 - i. Planning, development and maintenance of Shire RV Parking facilities, and work in collaboration with local commercial Caravan Park operators in main townsites, and provide free overnight camping options in strategic, designated locations.
 - ii. Maintaining the Shire's status as an RV-Friendly destination.
 - iii. Facilitating commercial camping and hospitality development in the Shire to enable enhanced options are available for travellers.
 - iv. Provision of designated Shire public camping sites.
 - v. Work with commercial caravan park operators to provide low cost, designated RV only overnight parking bays within main town centres.
 - vi. Regular patrolling by Rangers of designated public camp sites to manage overnight camping privileges.
 - vii. Regular patrolling of all other public space areas to manage illegal camping and encourage legal camping at commercial or designated public camp sites.
15. In addition to developing a Shire RV Friendly policy, there are other actions that the Shire can implement to actively attract and cater to the RV traveler market. Permitting rural land holders within the shire to potentially activate currently unused land for nature based camping and cabin

accommodation should be further investigated and this forms part of the officer recommendation to this report.

CONSULTATION

- 16. Council workshop of RV Friendly issues at November 2024 Corporate Discussion including detailed discussion paper and options. Discussion paper included survey result from local businesses on the matter. Further workshop at March Corporate Discussion with Council.
- 17. This report is seeking Council endorsement to release draft RV Friendly Policy for public comment.

STATUTORY ENVIRONMENT

- 18. The policy operates within the following framework of legislation.
Planning and Development Act 2005
Planning and Development (Local Planning Schemes) Regulations 2015
Caravan Parks and Camping Grounds Act 1995
Caravan Parks and Camping Grounds Regulations 1997

POLICY IMPLICATIONS

- 19. If approved this will be a new policy.

FINANCIAL IMPLICATIONS

- 20. Not applicable at this stage.

RISK MANAGEMENT

- 21. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational) lack of clear direction for the Shire to manage the RV market	Possible	Moderate	Medium	The adopted policy will provide clear direction on the development of the RV traveller sector.

ALTERNATE OPTIONS

- 22. Council may choose not to approve all or part of the policy for public comment.

STRATEGIC ALIGNMENT

- 23. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.3	People feel that their community is safe for all, free of nuisance and protected from risk of damage
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 3: Built Environment - The built environment is accessible, honours history and provides for the economic and social needs of residents, industry and visitors

Item	Objectives and Strategies
3.2	New development (including commercial) is of a high quality and contributes positively to the character and appearance of the town
3.3	The towns of the Shire have attractive streetscapes in keeping with local character

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.1	Maximised resource recovery from waste and safe disposal of residual waste
4.3	The Shire's valued natural areas and systems are protected and enhanced

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

24. Absolute Majority

COUNCIL DECISION

Moved by Cr Mudie and seconded by Cr Leighton

Resolution # 21/25

That Council:

1. **ENDORSE** the Draft RV Policy as per Attachment 12.1.1 to this report to seek public comment.
2. **AUTHORISE** the CEO to work with commercial caravan park operators within the district to offer low cost camping options that ensure RV Friendly status is maintained for townships and the region.
3. **AUTHORISE** the CEO to investigate additional opportunities to attract RV traveller visitation to the visit and stay in the region including encouraging small scale low impact tourism accommodation uses in rural areas that are complementary with existing agricultural uses.

Carried 7/0

12.2 CORPORATE SERVICES

12.2.1 MONTHLY FINANCIAL REPORT – 31 MARCH 2025

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	Nil
Author:	Accounting Manager
Authorising Officer	Executive Manager Corporate Services
Date:	9 April 2025
Disclosure of Interest:	Nil
Attachments: 12.2.1	Monthly Financial Reports for 31 March 2025
Previous Reference:	Nil

PURPOSE

1. In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, a local government is to prepare a monthly Statement of Financial Activity for approval by Council.

BACKGROUND

2. Council is requested to review the March 2025 Monthly Financial Reports.

COMMENT

3. The March 2025 Monthly Financial Reports are presented for review.

CONSULTATION

4. Executive Team

STATUTORY ENVIRONMENT

5. Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the Local Government (Financial Management) Regulations 1996 apply.

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. All expenditure has been approved via adoption of the 2024/2025 Annual Budget, or resulting from a Council Motion for a budget amendment.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the Financial Activity Statements as required by S6.4 of the <i>LG Act 1995</i> .	Rare	Insignificant	Very Low	That council receives the Financial Activity Statements as required by legislation.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.5.1	Assets renewals and upgrades are funded to the level required to maintain asset value and agreed service levels
5.5.2	Projects are well-planned planned and delivered on time and on budget, with effective and thorough risk management and reporting
5.6	Financial systems are effectively managed
5.6.1	Financial management and reporting systems are able to deliver on all administrative and management functions (including reporting), and long-term financial planning requirements

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Gibson

Resolution # 22/25

That Council:

RECEIVE the March 2025 Monthly Financial Reports as presented.

Carried 7/0

12.2 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – MARCH 2025

File Reference: GR.ME.8
Location: Shire of Ravensthorpe
Applicant: Shire of Ravensthorpe
Author: Finance Officer
Authorising Officer: Chief Executive Officer
Date: Executive Manager Corporate Services
Disclosure of Interest: Nil
Attachments: 12.2.2 Creditors List of Accounts Paid March 2025
Credit Card Transactions to 01 March 2025
Fuel Card Transactions March 2025
Previous Reference: Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

BACKGROUND

2. Period 01/03/2025 – 31/03/2025.

2024/2025						
Month	Cheques	EFT Pymts	Direct Debits	Credit Card	Total Creditors	Payroll
Jul	17,790	1,293,044	105,982	12,502	1,429,318	377,723
Aug	11,617	584,755	137,072	4,563	738,007	365,425
Sep	6,118	699,166	50,146	8,503	763,934	440,523
Oct	10,460	788,134	64,705	11,999	875,299	507,921
Nov	8,520	632,429	58,225	13,603	712,777	369,762
Dec	8,716	519,297	47,915	10,646	586,574	344,413
Jan	6,386	1,081,650	619	3,202	1,091,856	351,326
Feb	10,133	578,659	198,515	2,532	789,839	367,581
Mar	6,850	427,994	100,500	480	535,824	370,626
Apr	0	0	0	0	0	0
May	0	0	0	0	0	0
Jun	0	0	0	0	0	0
Total	86,590	6,605,129	763,679	68,030	7,523,427	3,495,299
23/24	186,555	12,324,178	1,020,367	106,440	13,637,540	4,948,850
22/23	114,562	12,445,050	943,431	81,842	13,584,885	4,162,759
21/22	109,610	11,455,728	1,217,128	101,107	12,883,572	4,057,812
20/21	219,357	8,442,181	965,406	135,103	9,762,047	3,790,863

COMMENT

3. The schedule of accounts as presented, submitted to each member of the Council, have been checked and are fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods, the performance of services, to prices computation, costing's and the amounts that have been paid.

CONSULTATION

4. Accountant and Executive Manager Corporate Services

STATUTORY ENVIRONMENT

5. Regulation 13 (1) – (3) of the Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

6. Nil.

FINANCIAL IMPLICATIONS

7. This item discloses Council's expenditure from Trust and Municipal funds which have been paid under delegated authority.

RISK MANAGEMENT

8. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational – That Council does not receive the schedule of account payments.	Rare	Insignificant	Very Low	That Council receives the schedule of account payments.

ALTERNATE OPTIONS

9. Nil.

STRATEGIC ALIGNMENT

10. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

11. Simple Majority

COUNCIL DECISION

Moved by Cr Richardson and seconded by Cr Leighton

Resolution # 23/25

That Council:

Pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996, the payment of accounts for the month of March 2025 be NOTED.

Carried 7/0

12.3 PROJECTS AND REGULATORY SERVICES

12.3.1 ITINERANT TRADING POLICY

File Reference:	Nil
Location:	Shire-wide
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Natalie Bell
Authorising Officer	Chief Executive Officer
Date:	30 March 2025
Disclosure of Interest:	Nil
Attachments: 12.3.1	Draft AMENDED Itinerant Trading Policy
Previous Reference:	N/A

PURPOSE

1. For Council to endorse the LLP13 Itinerant Trading Policy as amended. Amendments include three new approved locations, all sites to be booked through the SpacetoCo booking platform and a fee review including discounted rates for local residents and property owners.

BACKGROUND

2. The Shire of Ravensthorpe encourages retail and hospitality vibrancy that will reinforce the positioning of Ravensthorpe as a developing tourism Shire.
3. The Shire acknowledges and values its local business community and recognises that there are business opportunities that can occur on a temporary basis. The Shire is also committed to promoting small business initiatives in a sustainable and fair manner.
4. The existing Itinerant Trading Policy introduced in 2024 has been a success for small local business entrepreneurs. The sites have now been added to the Shires online platform "SpacetoCo" for a more streamlined booking process, with the amended draft Policy noting these changes in the booking process.
5. Three additional locations have also been requested. These have been added to the amended Policy and include the Ravensthorpe 'rose garden' location at the Ravensthorpe Cultural Precinct, a further site at carpark at front beach in Hopetoun and a bay at McCulloch Park in Hopetoun.
6. Council also raised the issue of fairness to local businesses from external traders coming in to the Shire to trade at high volume times and subsequently adding nothing to the economic development of the Shire. It is proposed that this be dealt with in the Shires annual fees and charges, rather than the Policy directly. The fees and charges will also reflect a conditional discounted rate for local residents or property owners.

COMMENT

7. The three additional locations reflect increased requests from businesses wanting to operate within the Shire. The only location currently approved in Ravensthorpe is at the Recreation centre.

CONSULTATION

8. Councillors
9. Executive Team

STATUTORY ENVIRONMENT

10. Public Health Act 2016

POLICY IMPLICATIONS

11. LLP Itinerant Trading Policy

FINANCIAL IMPLICATIONS

12. Nil.

RISK MANAGEMENT

13. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (Operational)	Rare	Minor	Low	Business must comply with the Policy. Bookings are confirmed by the Shire through SpacetoCo
Reputational	Possible	Minor	Medium	Policy governs how and who operates. Fees and charges renewed annually.

ALTERNATE OPTIONS

14. That Council do not endorse the amended Policy.

STRATEGIC ALIGNMENT

15. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.1	To grow business and employment
1.2	The right resources and infrastructure are in place to support local commerce and industry

Outcome 2: Community - This is a safe and family-friendly community where people of all ages have access to services and facilities, and there is plenty to blow your socks off

Item	Objectives and Strategies
2.1	Social services and facilities are designed and delivered in a way that fits community needs and aspirations
2.4	People have access to attractive community facilities, activities and events which support activity and health, community involvement and enjoyment of life

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.1	The Shire's community is engaged and involved
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

16. Absolute Majority

COUNCIL DECISION

Moved by Cr Major and seconded by Cr Leighton

Resolution number 24/25

That Council:

ENDORSE the LLP13 Itinerant Trading Policy as amended:

Carried 7/0

12.3 PROJECTS AND REGULATORY SERVICES

12.3.2 NEW DELEGATION – LAND ADMINISTRATION ACT 1997

File Reference:	N/A
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	27 March 2025
Disclosure of Interest:	Nil
Attachments: 12.3.2	Delegation 2.11 Land Administration Act 1997
Previous Reference:	N/A

PURPOSE

1. For Council to adopt a new delegation for the Management of Reserves under Section 46 (2) of the *Land Administration Act 1997*.

BACKGROUND

2. The *Local Government Act 1995* and other relevant legislation enables Council to delegate certain powers and duties to the CEO. In most cases the CEO has the ability to further sub delegate some powers and duties to designated employees. Delegating powers and duties to the CEO enables Council and the CEO to fulfil the functions and duties of a local government in an efficient, effective and consistent manner.
3. Records of all delegations are kept in the Shire's Delegated Authority Register. Under section 5.46(2) of the *Local Government Act 1995*, the delegator (whether Council or CEO) is required to review its delegations under that Act at least once every financial year.

COMMENT

4. The way Section 46(2) of the *Land Administration Act 1997* is structured results in any modification to a Shire managed reserve requiring the consent of Council. The vast majority of reserve changes are to reflect uses that are already on the site or have already gone through a formal process with Council.
5. The proposed delegation relates to requesting modifications to Shire managed reserves only, any request to divest a reserve will still require Council consideration.
6. To this end it is proposed to adopt a new delegation (Attachment 1) that allows the administration to make requests to modify Shire managed reserves.

CONSULTATION

7. Department of Planning, Lands and Heritage – Land Services

STATUTORY ENVIRONMENT

8. Section 5.42 and 5.43 of the *Local Government Act 1995* deal with the delegation of powers to the CEO and limitations on such delegation.
9. Section 46(2) of the *Land Administration Act 1997* allows requests to be made to request the amendment of reserve management orders.

POLICY IMPLICATIONS

10. Nil.

FINANCIAL IMPLICATIONS

11. Nil.

RISK MANAGEMENT

12. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational	Unlikely	Minor	Low	Undertake annual review of all delegations

ALTERNATE OPTIONS

13. Nil.

STRATEGIC ALIGNMENT

14. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.2	The Council ensures its decisions are well informed and considered
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future
5.6	Financial systems are effectively managed
5.7	Customer service and other corporate systems are of high quality

VOTING REQUIREMENTS

15. Absolute Majority

OFFICER RECOMMENDATION

That Council:

ADOPT, by an Absolute Majority, the Proposed Delegation 2.11 *Land Administration Act 1997* as an addition to the Delegation Authority Registered as detailed in Attachment 12.3.2

Item was laid on the table for further consideration.

12.4 INFRASTRUCTURE SERVICES

12.4.1 COMMUNITY WATER SUPPLY PROGRAME (CWSP) GRANT – MARY’S ROAD TANK

File Reference:	N/A
Location:	Shire-wide
Applicant:	Executive Manager Infrastructure Services
Author:	Paul Spencer
Authorising Officer	Chief Executive Officer
Date:	April 2025
Disclosure of Interest:	Nil
Attachments: 12.4.1	Map of Reserve Certificate of Title
Previous Reference:	N/A

PURPOSE

1. Council is asked to consider an additional land use for a “WATER TANK” to the purpose of Reserve 8456, which will enable the construction and operation of a water tank and swipe card operated standpipe to provide non-treated water to the community for a fee.

BACKGROUND

2. The location of Reserve 8456 is shown on the map in Attachment 1 and sits on Lot 1455 on Deposited Plan 187378 (see Certificate of Title in Attachment 2), which shows it was created for the purpose of Parkland and Recreation.
3. The land comprises of 28.5823Ha on the southern side of Springdale Rd immediately east of the Jerdacuttup River and just west of Mary’s Road.
4. The location of the Tank and Standpipe is in the north east corner marked with a Red X on the Map in Attachment 1. These facilities and road access are expected to occupy less than 900m2.
5. The project has been discussed with DWER and there is strong support from their Rural Water team.
6. The project has been discussed with DPLH, who have requested that the Shire provide a Council Resolution that supports adding the purpose of “Water Tank” to the purpose of the reserve.

COMMENT

7. This location is already used for water supply by the old standpipe, the new project will enlarge the footprint and is an opportunity to formalize and usage.
8. There is strong community interest in low cost non-treated water supplies in the area.

CONSULTATION

9. Department of Water and Energy Regulation (DWER).
10. Department of Planning, Lands and Heritage (DPLH).

STATUTORY ENVIRONMENT

11. *Land Administration Act (1997).*

POLICY IMPLICATIONS

12. Nil.

FINANCIAL IMPLICATIONS

13. If the grant application is successful, the Shire will need to invest approximately 30% (\$17,500) towards the \$58,223 project in the 2025-2026 financial year, with the CWSP grant covering the balance 70%.

RISK MANAGEMENT

14. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Reputational	Possible	Minor	Low	Increased communications to residents
Environmental	Possible	Minor	Low	Ensuring approvals are in place before works commence

ALTERNATE OPTIONS

15. Nil.

STRATEGIC ALIGNMENT

16. This item is relevant to the Councils approved Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2024.

Outcome 1: Economy - The population is growing, in tandem with a thriving, resilient local economy

Item	Objectives and Strategies
1.2.2	Advocate for adequate broadband, water and power supply capacity

Outcome 4: Natural Environment - Our unique world class biosphere is valued and protected for the enjoyment of current and future generations

Item	Objectives and Strategies
4.2	Water conservation and water harvesting opportunities are maximised

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.3	The Council, with the support of the community, is an effective advocate for resources and facilities which support the vision for the future

VOTING REQUIREMENTS

17. Absolute Majority

COUNCIL DECISION

Moved by Cr Miloseski and seconded by Cr Mudie

Resolution # 25/25

That Council:

1. **ENDORSE** the additional land use designation of "Water Tank" to Reserve 8456 (Lot 1455) on Deposited Plan 187378 on Springdale Rd Hopetoun.

- 2. REQUEST the CEO writes to the Minister for Planning; Lands; Housing; Homelessness to request the additional land use designation “Water Tank” to Reserve 8456 (Lot 1455) on Deposited Plan 187378 on Springdale Rd Hopetoun, pursuant to s42 of the Land Administration Act (1997).**

Carried 7/0

13. MEMBERS NOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

14. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil.

15. MATTERS TO BE CONSIDERED BEHIND CLOSED DOORS

Nil.

16. MEETING CLOSED

The presiding member closed the meeting at 6.35pm,

12.1 EXECUTIVE SERVICES

12.1.1 RAVENSTHORPE TOURISM ADVISORY GROUP

File Reference:	N/A
Location:	N/A
Applicant:	N/A
Author:	Chief Executive Officer
Authorising Officer	Chief Executive Officer
Date:	13 May 2025
Disclosure of Interest:	Nil
Attachments:	12.1.1 RTAG nominees 12.1.2 Draft RTAG Terms of Reference
Previous Reference:	N/A

PURPOSE

1. To request Council endorse the nominations for the Ravensthorpe Tourism Advisory Group as per Attachment 12.1.1 and endorse the revised Terms of Reference in Attachment 12.1.2.

OFFICER RECOMMENDATION

That Council APPROVE:

1. The revised Ravensthorpe Tourism Advisory Group Terms of Reference as per Attachment 12.1.2,
2. The nominations of local industry and groups as presented in Attachment 12.1.1 to form the Ravensthorpe Tourism Advisory Group; and
3. Councillor Leighton as the Council representative and Cr Miloseski as the proxy delegate to the Ravensthorpe Tourism Advisory Group.

Moved:_____

Seconded:_____

Carried:____ / ____

ATTACHMENT 12.1.1

RAVENSTHORPE TOURISM ADVISORY MEMBERSHIP

Ravensthorpe Tourism Advisory Group Nominees			
Date	Name	Position	Nominee Group
	Marcus Falconer	Chief Executive Officer	Australia's Golden Outback (AGO)
	Deborah Giles	FBN Coordinator	Fitzgerald Business Network (FBN)
	Marnie Lawrance	Community Group Member	Munglinup Community Group (MCG)
	Andrew Chapman	President	Ravensthorpe Historical Society (RHS)
	Sophie Wilsher	Regional Development Officer (Observer)	Goldfields-Esperance Development Commission (GEDC)
	Madeline Norman	Committee Member	Ravensthorpe Agricultural Initiative Network (RAIN)
	Ainsley Foulds	Chairperson	Ravensthorpe Regional Arts Council
	Khiara Daw (TBC)	Secretary	Ravensthorpe District Sports Association
	Sam Foulds	President	Hopetoun Progress Association
	Peter Hartley	District Manager	Albany District - South Coast, DBCA
	Jennifer Biddulph	President	Ravensthorpe Wildflower Show
EOI Nominees:			
	Belinda McHarg	Yummylicious Candy Shack	Business Representative
	Rachel Small	Hopetoun Beachside Caravan Park	Business Representative
	Elisa Spengler	Salty Sips Co	Business Representative
Shire Representatives:			
	Cr Sue Leighton	Chairperson RTAG	Elected Member of Council
	Cr Rob Miloseski	Council (Proxy) Representative	Elected Member of Council
	Matthew Bird	Shire of Ravensthorpe	Chief Executive Officer or Delegated Officer
	Zahra Shirazee	Shire of Ravensthorpe	Tourism Officer

ATTACHMENT 12.1.2

Terms of Reference
Ravensthorpe Tourism Advisory Group
RTAG

This Advisory Group is established in accordance with the Local Government Act subdivision 2 – 5.8 Establishment of Committees.

The purpose of the Advisory Group is to:

- Provide advice to Council on tourism development, destination marketing and tourism opportunities within the Shire of Ravensthorpe in accordance with the recommendations within the Shire's Economic Growth Strategy, Tourism Strategy and Corporate Business Plan;
- Represent the interests of the local tourism industry and residents, to review and prioritise the implementation of key actions identified within the Shire's strategic documents, including destination marketing and events and make recommendations in accordance to Council;
- Act as the initial point of community engagement for the Shire on matters relating to economic growth for tourism related matters;
- Foster links with State and Federal Government departments and agencies, other local governments, tourism and business organisations, environmental stakeholder organisations and the community.

Membership

The membership of the committee shall comprise:

- A minimum of one (1) elected representative from the Council;
- A representative of Hopetoun Progress Association;
- A representative of the Ravensthorpe Wildflower Show;
- A representative of the Ravensthorpe District Sports Association;
- A representative of the Munglinup Community Group;
- A representative of the community arts/events sector;
- A representative of the Ravensthorpe Historical Society/Visitor Centre
- Three (3) business representatives from the hospitality/tourism sector (ideally one each from Ravensthorpe, Hopetoun and Munglinup source via EOI);
- A representative of the agricultural industry sector (RAIN);
- A member of the Fitzgerald Business Network representing the business sector;
- A representative of the Regional Tourism Organisation (RTO);
- A representative from the Department Biodiversity Conservation and Attractions (DBCA);
- A representative from the Goldfields-Esperance Development Commission invited as an observer;
- Shire Chief Executive Officer or delegated officer;
- Shire's Tourism Officer.

The Council representative shall chair the meeting.

Terms of Reference

Ravensthorpe Tourism Advisory Group

RTAG

Other Council elected members are to be invited and may attend RTAG meetings as observers.

The nature of the meetings is to be open and transparent to the processes and discussions undertaken.

Representatives have a responsibility to attend meetings of the Advisory Group, contribute to discussion and vote on matters. A member of the Advisory Group may resign at any time. The resignation must be in writing in the form of a letter or email addressed to Council.

Delegated Powers

The RTAG is advisory. The Advisory Group proposes recommendations to the Council, which retains the decision-making authority.

Council's decision-making authority may be exercised by the Ordinary Meeting of Council, the Chief Executive Officer or an officer with the appropriate delegation / functional responsibility.

Expertise

Membership of the Tourism Advisory Group is generally to consist of nominated representatives from each of the stakeholder groups identified. Council will invite stakeholder groups to nominate a suitably qualified representative for the position on the Tourism Advisory Group based on their expertise or experience in the following areas:

- A significant relevant understanding of the Tourism Industry
- A significant relevant understanding of Marketing
- A significant relevant understanding of commercial business practices including but not limited to business development

Frequency of Meetings

The Advisory Group shall meet, as a minimum, three times per year. The time, date and location of meetings shall be determined by the Committee. Out of session meetings can be scheduled, when required.

Advisory Group meetings are permitted to be held other than in person, by any technological means as consented to by all members of the Advisory Group.

Quorum for meetings

The minimum quorum for an Advisory Group meeting is 30% of appointed and current members.

Agenda

Representatives shall be responsible for the placing of their issues on the agenda ten (10) days prior to the next meeting.

The agenda for each meeting shall be circulated to all representatives at least seven (7) days prior to the day of the meeting.

Terms of Reference
Ravensthorpe Tourism Advisory Group
RTAG

Reporting

The Tourism Advisory Group will keep minutes of its meetings and report outlining the deliberations and adopted recommendations of each meeting to Council. Preparation of the report shall be the responsibility of the Council officer assigned to the Advisory Group. Draft minutes and reports shall be distributed to the Chief Executive Officer for approval prior to being presented to Council.

Review

These Terms of Reference should be reviewed within six (6) months of each general Council election. Council may, by resolution, vary these Terms of Reference at any time.

Membership revision

The renewal cycle of membership will be staggered with the elected member term to ensure carry over and reinvigoration of the Tourism Advisory Group. Expressions of interest will be called at each renewal cycle. Council may, by resolution, vary these Terms of Reference at any time.

ATTACHMENT 12.2.1

12.2 CORPORATE SERVICES

12.2.1 RATING STRATEGY POLICY AND DIFFERENTIAL RATES 2025-2026

File Reference: RV.RC.001
Location: N/A
Applicant: N/A
Author: Executive Manager Corporate Services
Authorising Officer: Chief Executive Officer
Date: 13 May 2025
Disclosure of Interest: Nil
Attachments: 12.2.1 Objects and Reasons 2025-2026
Draft LTFP 2025/26 – 2035/36
Previous Reference: Nil

PURPOSE

1. This report recommends that Council adopt the 2025/2026 differential rates for the purpose of advertising.

OFFICER RECOMMENDATION

That Council:

1. Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2024/2025 budget.

	Cost in \$	Minimum
GRV Residential	0.129734	\$1,077.00
GRV Commercial	0.161125	\$1,077.00
GRV Industrial	0.161125	\$1,077.00
GRV – Transient Workforce Camps / Short Stay Accommodation	0.332208	\$1,077.00
UV - Rural	0.003377	\$1,077.00
UV – Mining	0.243744	\$1,077.00

2. Adopt the Objectives and Reasons for the Proposed Differential rates for 2025/2026
3. Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days
4. Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.
5. Adopt the draft Long Term Financial Plan 2025/26 TO 2035/36 as the policy of rating strategy.

Moved:_____

Seconded:_____

Carried:____ / ____



SHIRE OF RAVENSTHORPE

OBJECTIVES AND REASONS 2025-2026

In accordance with Section 6.36 of the Local Government Act 1995, the Shire of Ravensthorpe is required to publish its Objectives and Reasons for implementing Different Rates.

Overall Objective

The purpose of levying rates is to meet Council's budget deficiency requirements in each financial year in order to deliver services and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year.

Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Ravensthorpe. The application of differential rating maintains equity of contribution in the rating of properties across the Shire, enabling the Council to provide facilities, infrastructure and services to the entire community and visitors.

Below is a summary of the proposed minimum payments and rates in the dollar for 2025/26

Differential Rate Category Minimum Payment	Differential Rate Category Minimum Payment	Rate in the \$ (Cents) Proposed
GRV – Residential;	\$1,026.00	12.9734
GRV – Commercial	\$1,026.00	16.1125
GRV – Industrial	\$1,026.00	16.1125
GRV Transient Workforce Camps / Short Stay Accommodation	\$1,026.00	33.2208
UV - Rural	\$1,026.00	0.003377
UV – Mining Tenements	\$1,026.00	0.243744

Gross Rental Value (GRV)

The Local Government Act 1995 determines that properties of a Non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer General determines the GRV for all properties within the Shire of Ravensthorpe.

The current valuation is effective from 1 July 2022. Interim valuations are provided regularly to Council by the Valuer General for properties where mid-term changes have occurred (i.e. subdivisions or strata titling of property, amalgamations, building constructions, demolitions, additions and/or property rezoning's). In such instances Council recalculates the rates for the affected properties and issues interim rates notices if additional rates are payable.

GRV – Residential (The Base Rate for Gross Rental Value)

This rating category consists of properties located within the townsite boundaries which have a zoning of rural residential or residential, as per the Town Planning Scheme No 6.

The reason for this rate is to reflect the provision of 'residential' services, including significant recreational, cultural and medical facilities or services, primarily utilised by ratepayers and occupiers of residences within the Shire of Ravensthorpe. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other GRV rated properties are assessed.

GRV – Commercial

This rating category consists of properties zoned tourism or mixed use with predominately a commercial or tourism land use. This also includes the predominant land use of short stay tourism accommodation within residential areas.

The objective of the proposed rate in the dollar is to recognise the costs of servicing commercial activity including car parking, landscaping and other amenities. In addition, costs associated with tourism initiatives, economic development and regulatory compliance benefit this category.

GRV – Industrial

This rating category consists of properties zoned light and general Industry with predominately an industrial use.

The objective of the proposed rate in the dollar is to recognise the costs of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances are higher for this category and is reflected in the rate in the dollar.

GRV – Transient Workforce Accommodation and Workforce Short Stay Accommodation

This rating category consists of properties predominately used for the purpose of Workforce Short Stay Accommodation or for Transient Workforce Accommodation.

The objective of the proposed rate in the dollar is to recognise the costs of servicing this accommodation base including airport infrastructure, sanitation infrastructure and service demands on recreational facilities, events, gymnasiums and swimming pools, together with a higher road use concentration within the Shire.

Unimproved Value (UV)

Properties that are predominantly used for rural purposes are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis. Interim valuations are provided regularly to Council by the Valuer General for properties where mid-term changes have occurred (i.e. subdivisions or amalgamations). In such instances Council recalculates the rates for the affected properties and issues interim rates notices if additional rates are payable.

UV - Rural (The Base Rate for Unimproved Value)

This rating category consists of properties that are predominately rural use.

The reason for this rate is to reflect the provision of rural services mainly involving fire services and high cost transportation infrastructure. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other UV rated properties are assessed.

UV – Mining

This rating category consists of properties that are used for mining, exploration or prospecting purposes.

The objective of the proposed rate in the dollar is to recognise the ongoing costs involved in maintaining the Shire's substantial road network that services this land use. Large scale equipment and constant heavy haulage operations of Mining uses result in the Shire's road network requiring increased ongoing maintenance to service these users at a far greater scale than other rural uses.

Minimum Payments

The setting of minimum rates within rating categories recognises that every property receives some minimum level of benefit from the works and services provided by the Shire which is shared by all properties regardless of size, value and use.

A proposed minimum rate of \$1,026 has been applied to all GRV and UV rating categories.

If you wish to lodge any submission on this proposal you are required to do so within 21 days of advertising which will close on **28 June 2025**.

Should you wish to discuss the proposed differential rates further please contact Councils Executive Manager Corporate Services on (08) 9839 0000 or email shire@ravensthorpe.wa.gov.au

Matthew Bird
Chief Executive Officer



SHIRE OF RAVENTHORPE

LONG TERM FINANCIAL PLAN

FOR THE PERIOD FY 2025/26 TO FY2035/36

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Principal place of business:
65 Morgans Street
RAVENSTHORPE WA 6346

SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
FORECAST STATEMENT OF FINANCIAL ACTIVITY BY NATURE AND TYPE
FOR THE PERIOD FY 2025/26 TO FY2035/36

	Hide													
	Prior Yrs Actual	Original Budget	Revised Budget											
	FY23/24	FY24/25 (Original)	FY24/25 (Revised)	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	FY34/35	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
OPERATING ACTIVITIES														
Revenue from operating activities														
General rates	5,810,601	6,023,415	6,003,415	6,324,586	6,640,816	6,939,651	7,251,935	7,578,272	7,919,295	8,275,664	8,648,068	9,037,232	9,443,906	
Rates excluding general rates	73,121	76,410	76,410	80,231	84,243	88,034	91,996	96,136	100,462	104,983	109,707	114,644	119,803	
Grants, subsidies and contributions	3,096,182	1,755,418	1,438,118	3,202,477	3,351,928	3,430,389	3,516,149	3,604,053	3,694,154	3,786,508	3,881,171	3,978,200	4,077,655	
Fees and charges	3,950,635	2,208,500	1,866,200	1,597,613	1,684,069	1,726,171	1,809,373	1,854,607	1,900,972	1,948,497	1,997,209	2,047,139	2,098,318	
Interest earnings	300,967	256,000	366,000	617,454	625,397	525,723	530,471	544,246	562,026	580,678	607,579	640,708	663,821	
Other revenue	883,363	586,271	581,271	292,282	298,918	306,725	314,742	322,976	331,433	340,119	349,042	358,208	367,624	
Profit on asset disposals	67,719	134,166	134,166	0	0	0	0	0	0	0	0	0	0	
	14,182,588	11,040,180	10,465,580	12,114,643	12,685,371	13,016,693	13,514,666	14,000,289	14,508,343	15,036,448	15,592,776	16,176,131	16,771,127	
Expenditure from operating activities														
Employee costs	(5,788,866)	(6,662,329)	(5,871,329)	(5,788,803)	(5,798,379)	(5,972,384)	(6,145,277)	(6,329,692)	(6,519,640)	(6,715,288)	(6,916,807)	(7,124,373)	(7,338,168)	
Materials and contracts	(3,857,409)	(4,158,252)	(4,079,452)	(4,380,403)	(4,363,477)	(4,472,576)	(4,581,802)	(4,696,347)	(4,813,756)	(4,934,100)	(5,057,452)	(5,183,888)	(5,313,486)	
Utility charges	(344,263)	(352,580)	(352,580)	(363,157)	(374,052)	(385,274)	(396,832)	(408,737)	(420,999)	(433,629)	(446,638)	(460,037)	(473,838)	
Depreciation on non-current assets	(6,196,637)	(5,987,254)	(5,987,254)	(5,876,197)	(5,786,747)	(5,692,730)	(5,563,583)	(5,462,456)	(5,354,236)	(5,239,416)	(5,162,333)	(5,117,588)	(5,084,064)	
Interest expenses	(36,813)	(36,049)	(36,049)	(23,008)	(17,032)	(11,030)	(8,078)	(6,646)	(53,308)	(3,837)	(3,082)	(5,803)	(1,489)	
Insurance expenses	(277,212)	(267,278)	(267,278)	(283,315)	(294,647)	(312,326)	(331,066)	(350,930)	(371,985)	(394,305)	(417,963)	(443,041)	(469,623)	
Other expenditure	(468,382)	(401,470)	(401,470)	(421,544)	(442,621)	(469,686)	(481,508)	(493,628)	(506,054)	(518,793)	(531,853)	(545,242)	(558,968)	
Loss on disposal of assets	0	(100,741)	(100,741)	0	0	0	0	0	0	0	0	0	0	
	(16,969,582)	(17,965,953)	(17,096,153)	(17,136,427)	(17,076,955)	(17,316,007)	(17,508,145)	(17,748,436)	(18,039,978)	(18,239,367)	(18,536,128)	(18,879,973)	(19,239,636)	
Non-cash amounts excluded from operating activities	6,270,174	5,953,829	5,953,829	5,876,198	5,786,746	5,692,733	5,563,583	5,462,458	5,354,235	5,239,417	5,162,333	5,117,589	5,084,063	
Amount attributable to operating activities	3,483,180	(971,944)	(676,744)	854,414	1,395,161	1,393,419	1,570,104	1,714,311	1,822,600	2,036,499	2,218,981	2,413,748	2,615,553	
INVESTING ACTIVITIES														
Inflows from investing activities														
Non-operating grants, subsidies and contributions	3,914,841	2,030,074	2,192,074	1,294,425	1,238,483	1,248,488	1,258,743	1,290,212	1,322,467	1,355,529	1,389,417	1,424,152	1,459,756	
Proceeds from disposal of assets	137,547	493,000	448,000	190,000	237,000	180,000	111,000	156,000	80,000	55,000	175,000	185,000	250,000	
	4,052,388	2,523,074	2,640,074	1,484,425	1,475,483	1,428,488	1,369,743	1,446,212	1,402,467	1,410,529	1,564,417	1,609,152	1,709,756	
Outflows from investing activities														
Purchase of property, plant and equipment	(1,952,605)	(2,453,398)	(2,581,898)	(1,404,040)	(1,518,794)	(1,365,582)	(740,537)	(1,102,381)	(942,533)	(568,035)	(1,178,592)	(1,433,208)	(1,602,612)	
Purchase and construction of infrastructure	(3,924,308)	(2,964,690)	(2,977,690)	(1,787,768)	(1,762,374)	(1,749,373)	(2,016,778)	(1,840,554)	(1,950,280)	(2,175,977)	(2,007,671)	(2,225,386)	(2,279,147)	
	(5,876,913)	(5,418,088)	(5,559,588)	(3,191,808)	(3,281,168)	(3,114,955)	(2,757,315)	(2,942,935)	(2,892,813)	(2,744,012)	(3,186,263)	(3,658,594)	(3,881,759)	
Amount attributable to investing activities	(1,824,525)	(2,895,014)	(2,919,514)	(1,707,383)	(1,805,685)	(1,686,468)	(1,387,572)	(1,496,724)	(1,490,346)	(1,333,484)	(1,621,846)	(2,049,442)	(2,172,003)	
FINANCING ACTIVITIES														
Inflows from financing activities														
Transfers from reserves (restricted assets)	748,495	2,194,105	1,802,105	1,452,343	1,545,766	1,452,619	1,152,609	1,253,740	1,230,516	1,132,440	1,375,516	1,801,747	1,927,637	
New loans	748,495	2,194,105	2,352,105	1,452,343	1,545,766	1,452,619	1,152,609	1,253,740	1,230,516	1,132,440	1,375,516	1,801,747	1,927,637	
Outflows from financing activities														
Repayment of debentures	(147,924)	(152,459)	(152,459)	(95,184)	(55,561)	(57,824)	(60,183)	(62,643)	(65,208)	(43,334)	(45,292)	(47,341)	(49,487)	
Repayment of long term leases	(132,768)	(132,768)	(132,768)	(136,688)	(135,063)	(110,727)	0	0	0	0	0	0	0	
Transfers to reserves (restricted assets)	(2,615,933)	(1,518,000)	(1,518,000)	(1,200,000)	(1,000,000)	(1,200,000)	(1,250,000)	(1,500,000)	(1,500,000)	(1,720,000)	(2,200,000)	(2,213,054)	(2,301,620)	
	(2,896,625)	(1,803,227)	(1,803,227)	(1,431,872)	(1,190,624)	(1,368,551)	(1,310,183)	(1,562,643)	(1,565,208)	(1,763,334)	(2,245,292)	(2,260,395)	(2,351,106)	
Amount attributable to financing activities	(2,148,130)	390,878	548,878	20,470	355,143	84,068	(157,574)	(308,903)	(334,692)	(630,894)	(869,776)	(458,648)	(423,469)	
MOVEMENT IN SURPLUS OR DEFICIT														
Surplus or deficit at the start of the financial year	4,564,071	3,476,080	3,879,878	832,498	0	(55,382)	(264,363)	(239,406)	(330,721)	(333,158)	(261,037)	(533,678)	(628,021)	
Amount attributable to operating activities	3,483,180	(971,944)	(676,744)	854,414	1,395,161	1,393,419	1,570,104	1,714,311	1,822,600	2,036,499	2,218,981	2,413,748	2,615,553	
Amount attributable to investing activities	(1,824,525)	(2,895,014)	(2,919,514)	(1,707,383)	(1,805,685)	(1,686,468)	(1,387,572)	(1,496,724)	(1,490,346)	(1,333,484)	(1,621,846)	(2,049,442)	(2,172,003)	
Amount attributable to financing activities	(2,148,130)	390,878	548,878	20,470	355,143	84,068	(157,574)	(308,903)	(334,692)	(630,894)	(869,776)	(458,648)	(423,469)	
Surplus or deficit after imposition of general rates	4,074,596	0	832,498	0	(55,382)	(264,363)	(239,406)	(330,721)	(333,158)	(261,037)	(533,678)	(628,021)	(607,940)	

**SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
FORECAST STATEMENT OF CASH FLOWS
FOR THE PERIOD FY 2025/26 TO FY2035/36**

	Prior Yrs Actual	Original Budget	Revised Budget										
	FY23/24	FY24/25 (Original)	FY24/25 (Revised)	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	FY34/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES													
Receipts													
Rates	5,826,872	6,099,825	6,079,825	6,404,817	6,725,059	7,027,685	7,343,931	7,674,408	8,019,757	8,380,647	8,757,775	9,151,876	9,563,709
Operating grants, subsidies and contributions	2,219,616	1,755,418	1,438,118	3,202,477	3,351,928	3,430,389	3,516,149	3,604,053	3,694,154	3,786,508	3,881,171	3,978,200	4,077,655
Fees and charges	3,822,713	2,208,500	1,866,200	1,597,613	1,684,069	1,726,171	1,809,373	1,854,607	1,900,972	1,948,497	1,997,209	2,047,139	2,098,318
Interest earnings	300,967	256,000	256,000	617,454	625,397	525,723	530,471	544,246	562,026	580,678	607,579	640,708	663,821
Goods and services tax	1,756,394	1,520,423	1,520,423	1,123,722	1,127,318	1,161,225	1,193,649	1,227,933	1,263,243	1,299,611	1,337,071	1,375,658	1,415,408
Other revenue	883,363	586,271	581,271	292,282	298,918	306,725	314,742	322,976	331,433	340,119	349,042	358,208	367,624
	14,809,925	12,426,437	11,741,837	13,238,365	13,812,688	14,177,917	14,708,315	15,228,223	15,771,586	16,336,060	16,929,847	17,551,790	18,186,535
Payments													
Employee costs	(5,651,494)	(6,662,329)	(5,871,329)	(5,788,803)	(5,798,379)	(5,972,384)	(6,145,277)	(6,329,692)	(6,519,640)	(6,715,288)	(6,916,807)	(7,124,373)	(7,338,168)
Materials and contracts	(2,194,011)	(4,363,252)	(4,129,452)	(4,380,403)	(4,363,477)	(4,472,576)	(4,581,802)	(4,696,347)	(4,813,756)	(4,934,100)	(5,057,452)	(5,183,888)	(5,313,486)
Utility charges	(344,263)	(352,580)	(352,580)	(363,157)	(374,052)	(385,274)	(396,832)	(408,737)	(420,999)	(433,629)	(446,638)	(460,037)	(473,838)
Interest expense	(36,813)	(36,049)	(36,049)	(23,008)	(17,032)	(11,030)	(8,078)	(6,646)	(53,308)	(3,837)	(3,082)	(5,803)	(1,489)
Insurance expense	(277,212)	(267,278)	(267,278)	(283,315)	(294,647)	(312,326)	(331,066)	(350,930)	(371,985)	(394,305)	(417,963)	(443,041)	(469,623)
Goods and services tax	(1,827,449)	(1,520,423)	(1,520,423)	(1,123,722)	(1,127,318)	(1,161,225)	(1,193,649)	(1,227,933)	(1,263,243)	(1,299,611)	(1,337,071)	(1,375,658)	(1,415,408)
Other expenditure	(211,753)	(401,470)	(401,470)	(421,544)	(442,621)	(469,686)	(481,508)	(493,628)	(506,054)	(518,793)	(531,853)	(545,242)	(558,968)
<i>*Global savings required to return to a \$0 deficit</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
	(10,542,995)	(13,603,381)	(12,578,581)	(12,383,952)	(12,417,527)	(12,784,501)	(13,138,211)	(13,513,913)	(13,948,986)	(14,299,562)	(14,710,866)	(15,138,043)	(15,570,980)
Net cash provided by (used in) operating activities	4,266,930	(1,176,944)	(836,744)	854,414	1,395,162	1,393,416	1,570,103	1,714,309	1,822,600	2,036,498	2,218,981	2,413,747	2,615,555
CASH FLOWS FROM INVESTING ACTIVITIES													
Payments for purchase of property, plant & equipment	(1,952,605)	(2,453,398)	(2,581,898)	(1,404,040)	(1,518,794)	(1,365,582)	(740,537)	(1,102,381)	(942,533)	(568,035)	(1,178,592)	(1,433,208)	(1,602,612)
Payments for construction of infrastructure	(3,924,308)	(2,964,690)	(2,977,690)	(1,787,768)	(1,762,374)	(1,749,373)	(2,016,778)	(1,840,554)	(1,950,280)	(2,175,977)	(2,007,671)	(2,225,386)	(2,279,147)
Payments for financial assets at amortised cost	(2,073,467)	0	0	0	0	0	0	0	0	0	0	0	0
Capital grants, subsidies and contributions	3,914,841	2,030,074	2,192,074	1,294,425	1,238,483	1,248,488	1,258,743	1,290,212	1,322,467	1,355,529	1,389,417	1,424,152	1,459,756
Proceeds from financial assets at amortised cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Proceeds from the sale of plant & equipment	137,547	493,000	448,000	190,000	237,000	180,000	111,000	156,000	80,000	55,000	175,000	185,000	250,000
Proceeds adjustment on disposal of right of use assets at amortised cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Net cash provided by (used in) investing activities	(3,897,992)	(2,895,014)	(2,919,514)	(1,707,383)	(1,805,685)	(1,686,468)	(1,387,572)	(1,496,724)	(1,490,346)	(1,333,484)	(1,621,846)	(2,049,442)	(2,172,003)
CASH FLOWS FROM FINANCING ACTIVITIES													
Repayment f borrowings	(147,924)	(152,459)	(152,459)	(95,184)	(55,561)	(57,824)	(60,183)	(62,643)	(65,208)	(43,334)	(45,292)	(47,341)	(49,487)
New loans	0	0	550,000	0	0	0	0	0	0	0	0	0	0
Proceeds from self supporting loans	0	0	0	0	0	0	0	0	0	0	0	0	0
Repayment of lease commitments	(120,561)	(132,768)	(132,768)	(136,688)	(135,063)	(110,727)	0	0	0	0	0	0	0
Proceeds on disposal of financial assets at amortised cost - term deposits	0	0	0	0	0	0	0	0	0	0	0	0	0
Proceeds from new debentures	0	0	0	0	0	0	0	0	0	0	0	0	0
Net cash provided by (used in) financing activities	(268,485)	(285,227)	264,773	(231,872)	(190,624)	(168,551)	(60,183)	(62,643)	(65,208)	(43,334)	(45,292)	(47,341)	(49,487)
Net increase (decrease) in cash held	100,453	(4,357,185)	(3,491,485)	(1,084,841)	(601,147)	(461,602)	122,348	154,943	267,047	659,680	551,843	316,964	394,065
Cash at beginning of year	5,599,440	8,285,755	8,285,755	4,794,270	3,709,429	3,108,282	2,646,679	2,769,028	2,923,970	3,191,017	3,850,697	4,402,541	4,719,505
Cash and cash equivalents at the end of the year	5,699,893	3,928,570	4,794,270	3,709,429	3,108,282	2,646,679	2,769,028	2,923,970	3,191,017	3,850,697	4,402,541	4,719,505	5,113,570

SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
FORECAST CAPITAL EXPENDITURE
FOR THE PERIOD FY 2025/26 TO FY2035/36

	FY24/25 (Original)	FY24/25 (Revised)	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	FY34/35
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CAPITAL EXPENDITURE BY PROGRAM												
Governance	-	-	115,040	118,794	91,582	91,537	98,381	114,033	54,035	98,092	98,208	98,612
General purpose funding	-	-	-	-	-	-	-	-	-	-	-	-
Law, Order & Public Safety	101,700	117,200	-	-	-	-	-	-	-	-	-	-
Health	-	-	-	-	-	-	-	-	-	-	-	-
Education & welfare	15,000	15,000	-	-	-	-	-	-	-	-	-	-
Housing	5,000	5,000	-	-	-	-	-	-	-	-	-	-
Community Amenities	126,264	126,264	520,000	270,000	245,000	270,000	260,000	470,000	550,000	350,000	325,000	590,000
Recreation & Culture	325,545	838,545	-	-	-	-	-	50,000	-	-	-	-
Transport	2,621,381	2,634,381	1,611,768	1,586,374	1,603,373	1,870,778	1,659,554	1,699,280	1,739,977	1,781,671	2,074,386	1,863,147
Economic services	68,857	68,857	-	-	-	-	35,000	-	-	50,000	-	-
Other property and services	2,154,341	1,754,341	945,000	1,306,000	1,175,000	525,000	890,000	559,500	400,000	906,500	1,161,000	1,330,000
	-	-	-	-	-	-	-	-	-	-	-	-
	5,418,088	5,559,588	3,191,808	3,281,168	3,114,955	2,757,315	2,942,935	2,892,813	2,744,012	3,186,263	3,658,594	3,881,759
Check	5,418,088	-										
CAPITAL EXPENDITURE BY CATEGORY												
Property, Plant and Equipment												
Buildings	233,200	746,200	450,000	200,000	175,000	200,000	190,000	370,000	150,000	250,000	250,000	250,000
Furniture & Equipment	72,698	88,198	9,040	12,794	15,582	15,537	22,381	13,033	18,035	22,092	22,208	22,612
Plant and Equipment	2,147,500	1,747,500	945,000	1,306,000	1,175,000	525,000	890,000	559,500	400,000	906,500	1,161,000	1,330,000
	2,453,398	2,581,898	1,404,040	1,518,794	1,365,582	740,537	1,102,381	942,533	568,035	1,178,592	1,433,208	1,602,612
Infrastructure												
Roads	2,246,874	2,259,874	1,596,768	1,571,374	1,588,373	1,605,778	1,644,554	1,684,280	1,724,977	1,766,671	1,809,386	1,853,147
Drainage	49,264	49,264	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Footpaths	245,000	245,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000
Infrastructure - Airports	27,000	27,000	20,000	20,000	20,000	20,000	20,000	50,000	50,000	50,000	25,000	90,000
Parks & Ovals	235,545	235,545	106,000	106,000	76,000	76,000	76,000	101,000	36,000	76,000	76,000	76,000
Other Infrastructure	161,007	161,007	-	-	-	250,000	35,000	50,000	300,000	50,000	250,000	200,000
	2,964,690	2,977,690	1,787,768	1,762,374	1,749,373	2,016,778	1,840,554	1,950,280	2,175,977	2,007,671	2,225,386	2,279,147
Total	5,418,088	5,559,588	3,191,808	3,281,168	3,114,955	2,757,315	2,942,935	2,892,813	2,744,012	3,186,263	3,658,594	3,881,759

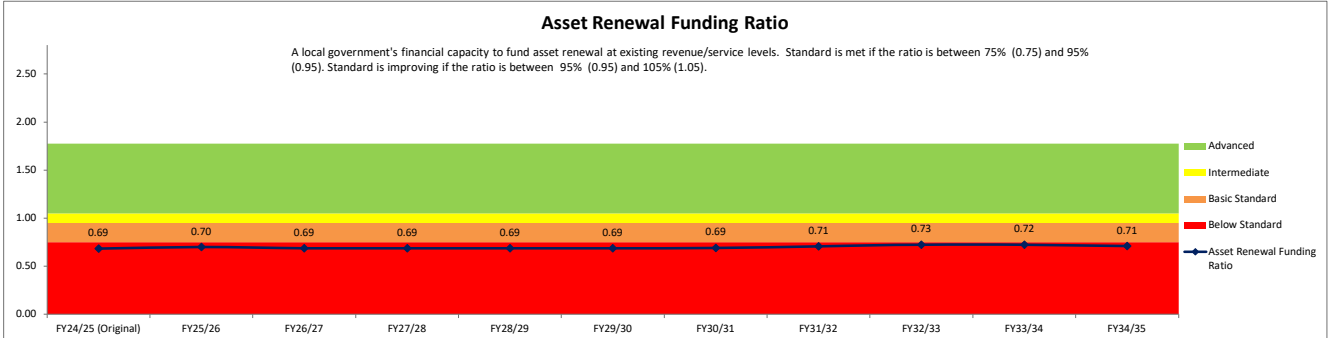
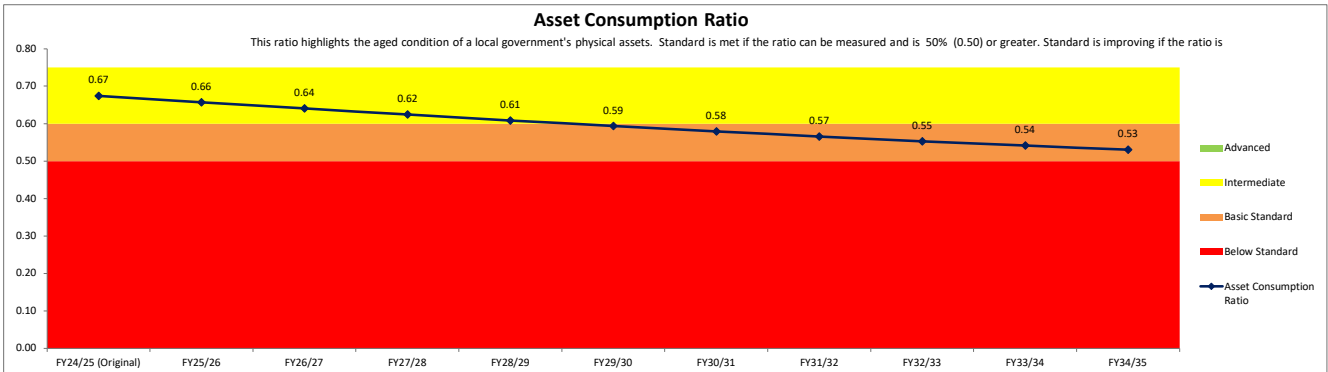
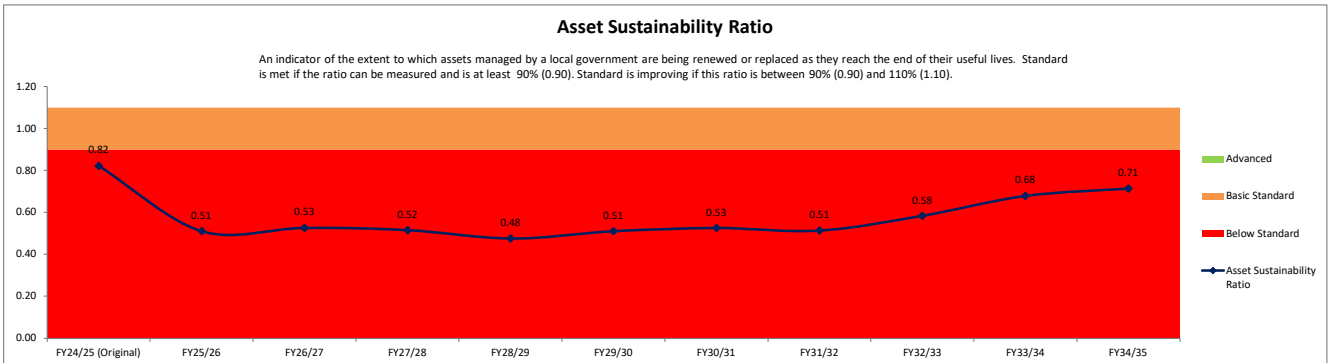
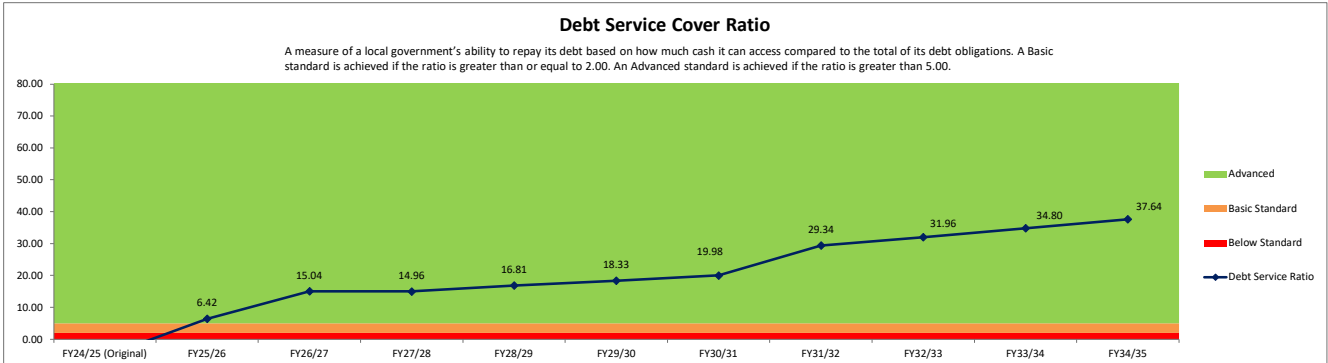
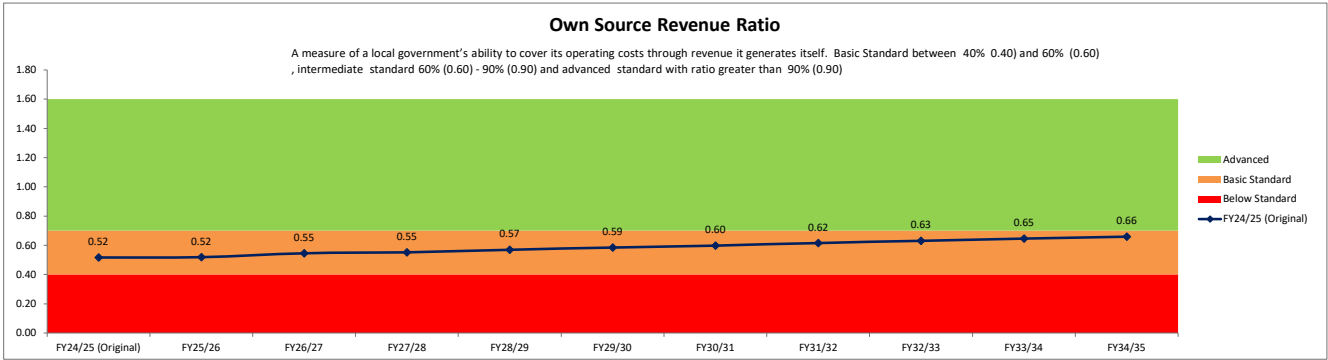
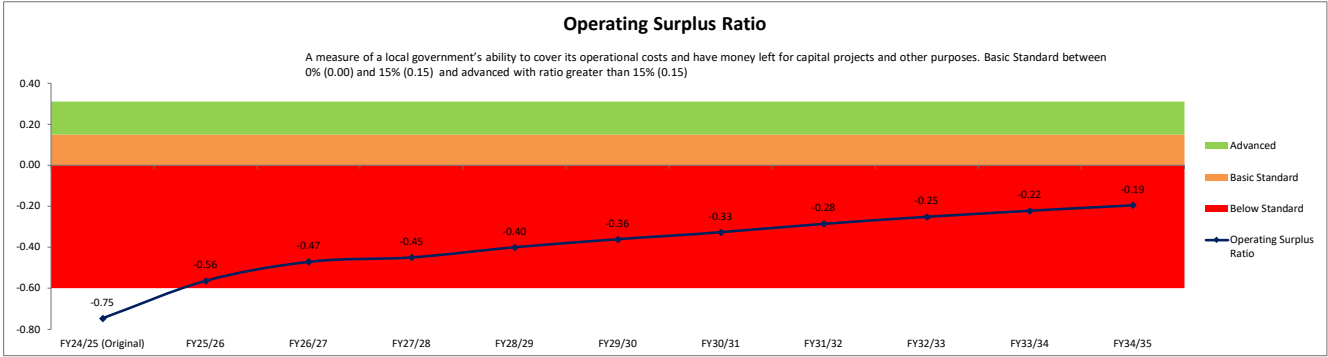
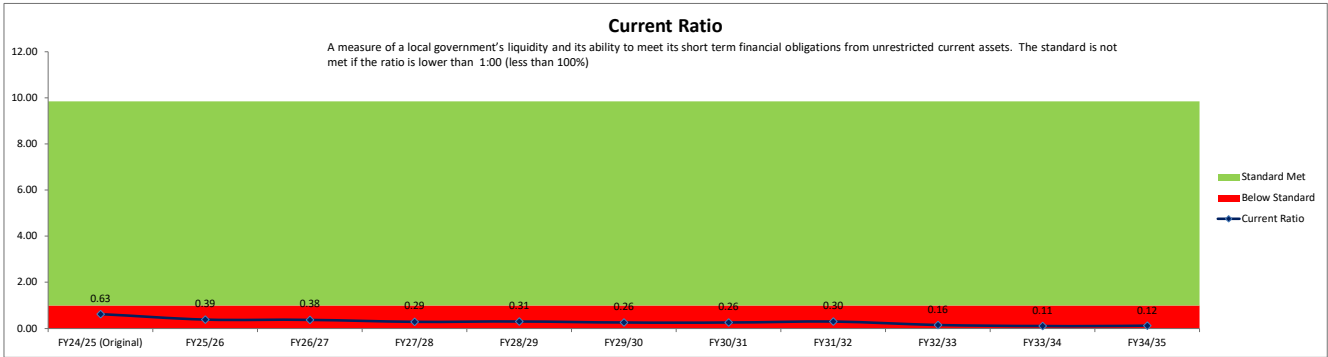
**SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
FORECAST RESERVES MOVEMENT
FOR THE PERIOD FY 2025/26 TO FY2035/36**

	FY24/25 (Original)	FY24/25 (Revised)	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	FY34/35
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leave Reserve												
Opening Balance	46,085	46,085	47,256	49,619	52,100	53,402	54,737	56,106	57,508	58,946	60,420	61,930
Interest	1,171	1,171	2,363	2,481	1,302	1,335	1,368	1,403	1,438	1,474	1,510	1,548
Transfer to	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	47,256	47,256	49,619	52,100	53,402	54,737	56,106	57,508	58,946	60,420	61,930	63,478
Plant and Vehicle Reserve												
Opening Balance	1,748,980	1,748,980	1,424,905	1,452,429	963,829	695,414	1,007,414	1,070,064	1,471,755	2,157,476	2,106,215	2,393,014
Interest	44,425	44,425	71,245	72,621	24,096	17,385	25,185	26,752	36,794	53,937	52,655	59,825
Transfer to	874,000	874,000	711,279	507,779	702,489	708,615	771,465	854,439	993,927	626,302	1,210,144	1,310,283
Transfer from	(1,577,500)	(1,242,500)	(755,000)	(1,069,000)	(995,000)	(414,000)	(734,000)	(479,500)	(345,000)	(731,500)	(976,000)	(1,080,000)
Closing Balance	1,089,905	1,424,905	1,452,429	963,829	695,414	1,007,414	1,070,064	1,471,755	2,157,476	2,106,215	2,393,014	2,683,122
Emergency Farm Water Reserve												
Opening Balance	13,284	13,284	13,621	14,302	15,017	15,393	15,777	16,172	16,576	16,991	17,415	17,851
Interest	337	337	681	715	375	385	394	404	414	425	435	446
Transfer to	0	0	0	0	0	0	35,000	0	0	50,000	0	0
Transfer from	0	0	0	0	0	0	(35,000)	0	0	(50,000)	0	0
Closing Balance	13,621	13,621	14,302	15,017	15,393	15,777	16,172	16,576	16,991	17,415	17,851	18,297
Building Reserve												
Opening Balance	633,172	633,172	674,253	390,253	356,253	381,253	381,253	491,253	321,253	571,253	821,253	971,253
Interest	16,081	16,081	33,713	19,513	8,906	9,531	12,281	8,031	12,281	14,281	20,531	24,281
Transfer to	92,000	92,000	132,287	146,487	191,094	190,469	290,469	187,719	391,969	485,719	379,469	275,719
Transfer from	(67,000)	(67,000)	(450,000)	(200,000)	(175,000)	(200,000)	(190,000)	(370,000)	(150,000)	(250,000)	(250,000)	(250,000)
Closing Balance	674,253	674,253	390,253	356,253	381,253	381,253	491,253	321,253	571,253	821,253	971,253	1,021,253
Road and Footpath Reserve												
Opening Balance	619,214	619,214	651,442	591,100	501,333	438,715	420,106	445,365	464,349	396,908	1,002,892	1,172,145
Interest	15,728	15,728	32,572	29,555	12,533	10,968	10,503	11,134	11,609	9,923	25,072	29,304
Transfer to	350,000	350,000	134,428	137,445	187,467	239,032	289,497	288,866	208,391	890,077	444,928	480,696
Transfer from	(366,500)	(333,500)	-227,343	-256,766	-262,619	-268,609	-274,740	-281,016	-287,440	-294,016	-300,747	-307,637
Closing Balance	616,442	651,442	591,100	501,333	438,715	420,106	445,365	464,349	396,908	1,002,892	1,172,145	1,374,505
Recreation Reserve												
Opening Balance	82,310	82,310	104,401	101,401	98,401	98,401	98,401	98,401	68,401	38,401	8,401	13,401
Interest	2,091	2,091	5,220	5,070	2,460	2,460	2,460	2,460	1,710	960	210	335
Transfer to	20,000	20,000	11,780	11,930	17,540	17,540	17,540	17,540	18,290	19,040	29,790	76,665
Transfer from	0	0	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(50,000)	(50,000)	(50,000)	(25,000)	(90,000)
Closing Balance	104,401	104,401	101,401	98,401	98,401	98,401	98,401	68,401	38,401	8,401	13,401	401
Swimming Pool Upgrade Reserve												
Opening Balance	48,485	48,485	49,717	52,203	54,813	56,183	57,588	59,028	60,503	62,016	63,566	65,155
Interest	1,232	1,232	2,486	2,610	1,370	1,405	1,440	1,476	1,513	1,550	1,589	1,629
Transfer to	0	0	0	0	0	0	0	50,000	0	0	0	0
Transfer from	0	0	0	0	0	0	0	-50,000	0	0	0	0
Closing Balance	49,717	49,717	52,203	54,813	56,183	57,588	59,028	60,503	62,016	63,566	65,155	66,784
Airport Reserve												
Opening Balance	670,841	670,841	710,881	746,425	783,746	803,340	573,423	587,759	602,453	617,514	632,952	398,776
Interest	17,040	17,040	35,544	37,321	19,594	20,083	14,336	14,694	15,061	15,438	15,824	9,969
Transfer to	50,000	50,000	0	0	0	0	0	0	0	0	0	0
Transfer from	(27,000)	(27,000)	0	0	0	(250,000)	0	0	0	0	(250,000)	0
Closing Balance	710,881	710,881	746,425	783,746	803,340	573,423	587,759	602,453	617,514	632,952	398,776	408,745
Waste and Sewerage Reserve												
Opening Balance	493,480	493,480	420,751	445,751	470,751	500,751	530,751	560,751	590,751	320,751	350,751	380,751
Interest	12,535	12,535	21,038	22,288	11,769	12,519	13,269	14,019	14,769	8,019	8,769	9,519
Transfer to	20,000	20,000	3,962	2,712	18,231	17,481	16,731	15,981	15,231	21,981	21,231	20,481
Transfer from	-127,264	-105,264	0	0	0	0	0	0	-300,000	0	0	-200,000
Closing Balance	398,751	420,751	445,751	470,751	500,751	530,751	560,751	590,751	320,751	350,751	380,751	210,751
It And Equipment Reserve												
Opening Balance	53,527	53,527	28,046	29,448	30,921	31,694	32,486	33,298	34,131	34,984	35,859	36,755
Interest	1,360	1,360	1,402	1,472	773	792	812	832	853	875	896	919
Transfer to	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from	-26,841	-26,841	0	0	0	0	0	0	0	0	0	0
Closing Balance	28,046	28,046	29,448	30,921	31,694	32,486	33,298	34,131	34,984	35,859	36,755	37,674
TOTAL RESERVE BALANCE	3,733,273	4,125,273	3,872,931	3,327,164	3,074,546	3,171,937	3,418,197	3,687,680	4,275,240	5,099,724	5,511,032	5,885,015
Summary												
Opening Balance	4,409,378	4,409,378	4,125,273	3,872,931	3,327,164	3,074,546	3,171,937	3,418,197	3,687,680	4,275,240	5,099,724	5,511,032
Interest	112,000	112,000	206,264	193,647	83,179	76,864	79,298	85,455	92,192	106,881	127,493	137,776
Transfer to	1,406,000	1,406,000	993,736	806,353	1,116,821	1,173,137	1,420,702	1,414,545	1,627,808	2,093,119	2,085,561	2,163,844
Transfer from	(2,194,105)	(1,802,105)	(1,452,343)	(1,545,766)	(1,452,619)	(1,152,609)	(1,253,740)	(1,230,516)	(1,132,440)	(1,375,516)	(1,801,747)	(1,927,637)
Closing Balance	3,733,273	4,125,273	3,872,931	3,327,164	3,074,546	3,171,937	3,418,197	3,687,680	4,275,240	5,099,724	5,511,032	5,885,015

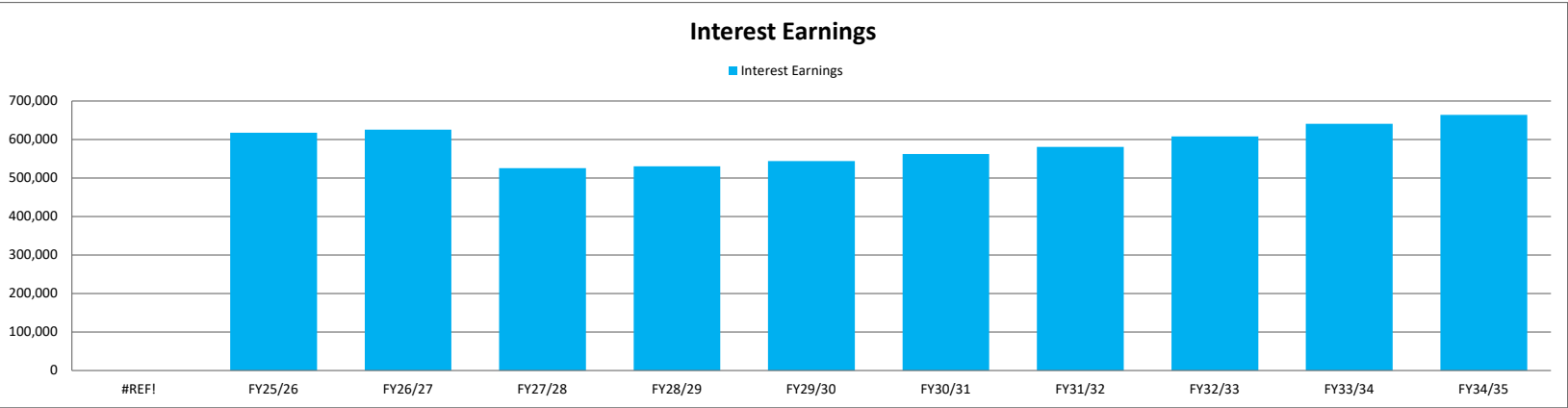
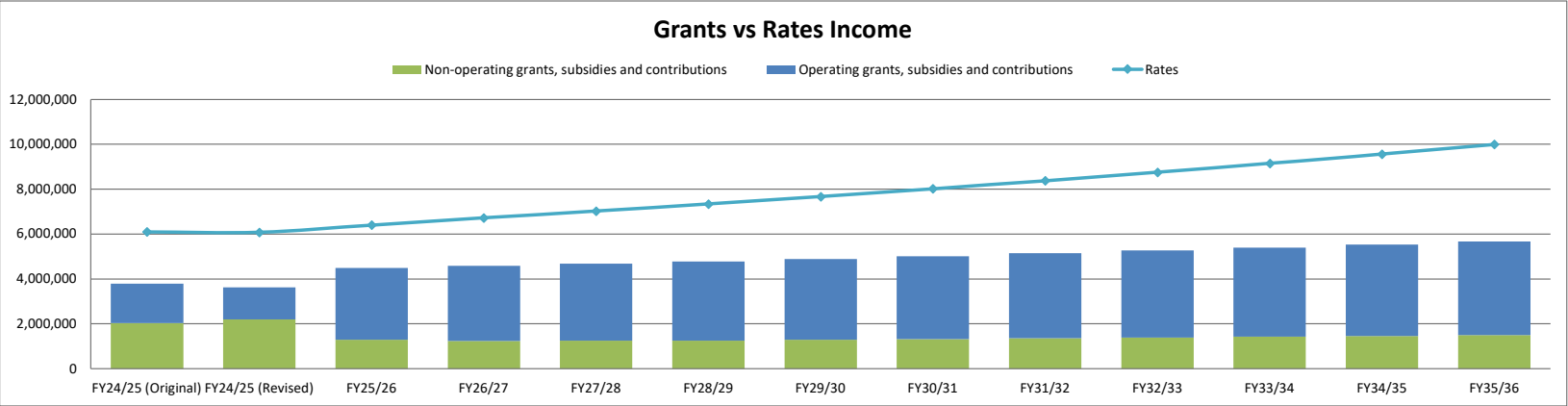
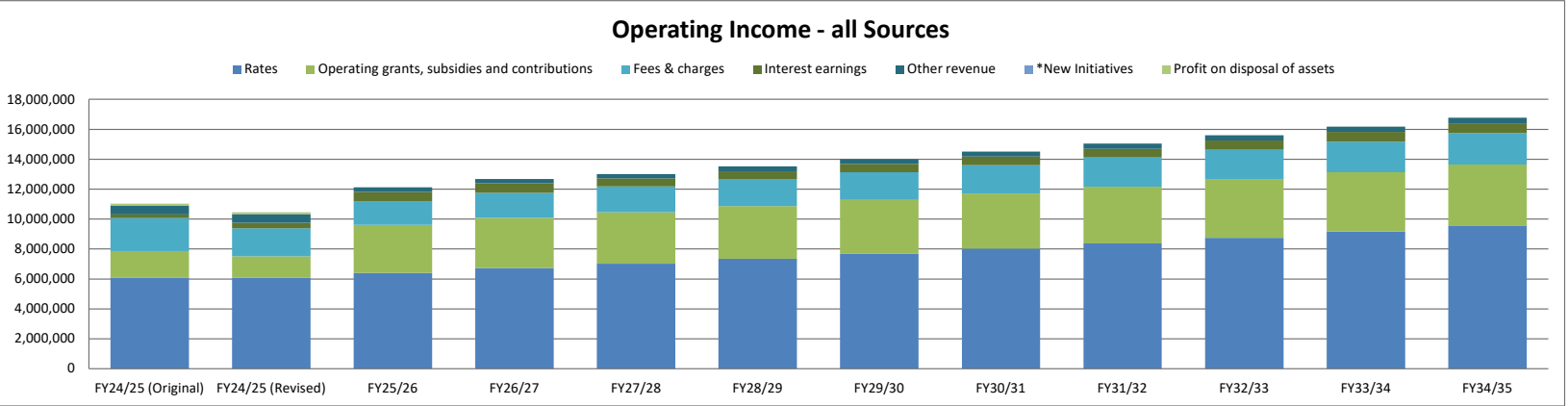
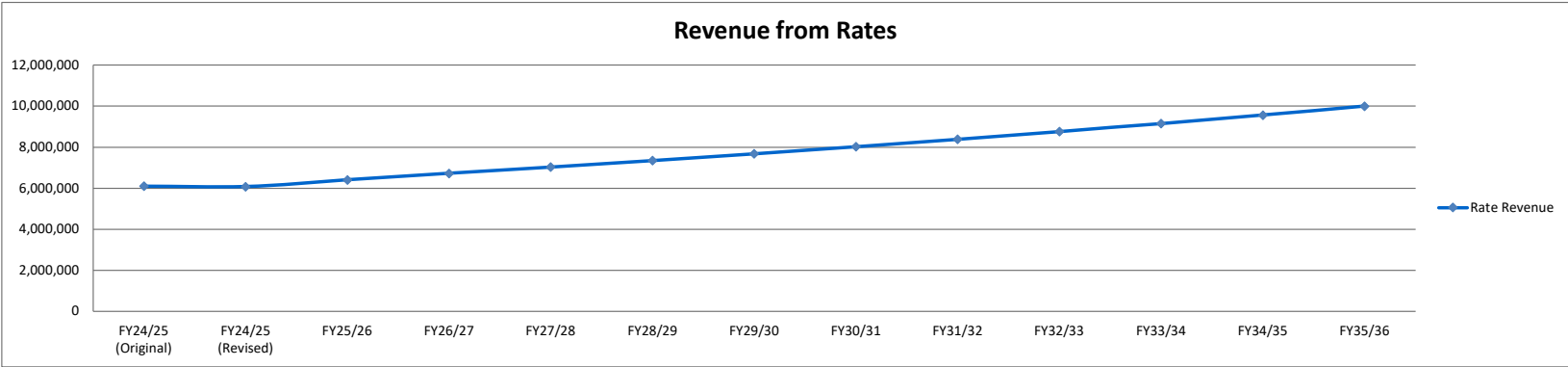
SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
LOAN SUMMARY
FOR THE PERIOD FY 2025/26 TO FY2035/36

	FY24/25 \$	FY24/25 (Revised) \$	FY25/26 \$	FY26/27 \$	FY27/28 \$	FY28/29 \$	FY29/30 \$	FY30/31 \$	FY31/32 \$	FY32/33 \$	FY33/34 \$	FY34/35 \$
<u>BORROWINGS - AS AT FIRST YEAR.</u>												
145												
Staff Housing												
Housing												
Loan Outstanding	40,205	40,205	0	0	0	0	0	0	0	0	0	0
Interest Payment	864	864	0	0	0	0	0	0	0	0	0	0
Principal Repayment	40,205	40,205	0	0	0	0	0	0	0	0	0	0
Loan Balance	0	0	0	0	0	0	0	0	0	0	0	0
147												
Daw Street												
Housing												
Loan Outstanding	150,733	150,733	131,291	111,191	90,410	68,924	46,711	23,744	0	0	0	0
Interest Payment	4,903	4,903	4,244	3,563	2,859	2,131	1,378	600	0	0	0	0
Principal Repayment	19,442	19,442	20,100	20,781	21,486	22,214	22,966	23,744	0	0	0	0
Loan Balance	131,291	131,291	111,191	90,410	68,924	46,711	23,744	0	0	0	0	0
146												
Hopetown Community Centre												
Recreation and culture												
Loan Outstanding	238,891	238,891	222,644	205,810	188,365	170,288	151,557	132,147	112,034	91,193	69,597	47,218
Interest Payment	8,432	8,432	7,843	7,233	6,602	5,947	5,268	4,565	3,837	3,082	2,299	1,489
Principal Repayment	16,246	16,246	16,835	17,445	18,077	18,731	19,410	20,113	20,841	21,596	22,379	23,189
Loan Balance	222,644	222,644	205,810	188,365	170,288	151,557	132,147	112,034	91,193	69,597	47,218	24,029
143B												
Town Streets 3												
Transport												
Loan Outstanding	36,006	36,006	0	0	0	0	0	0	0	0	0	0
Interest Payment	774	774	0	0	0	0	0	0	0	0	0	0
Principal Repayment	36,006	36,006	0	0	0	0	0	0	0	0	0	0
Loan Balance	0	0	0	0	0	0	0	0	0	0	0	0
138E												
Town Streets 4												
Transport												
Loan Outstanding	82,354	82,354	41,794	0	0	0	0	0	0	0	0	0
Interest Payment	2,183	2,183	949	0	0	0	0	0	0	0	0	0
Principal Repayment	40,560	40,560	41,794	0	0	0	0	0	0	0	0	0
Loan Balance	41,794	41,794	0	0	0	0	0	0	0	0	0	0
<u>BORROWINGS - POST FIRST YEAR</u>												
New Loan - 1												
Purchase of 99 Tamar Street, Hopetoun (Gym & Youth / Arts Space)												
Loan Outstanding	0	550,000	550,000	533,545	516,211	497,949	478,711	458,444	437,093	414,601	390,905	365,943
Interest Payment	0	0	28,397	27,517	26,590	25,614	24,585	23,501	22,359	21,156	19,889	18,554
Principal Repayment	0	0	16,455	17,335	18,262	19,238	20,267	21,351	22,493	23,695	24,962	26,297
Loan Balance	0	550,000	533,545	516,211	497,949	478,711	458,444	437,093	414,601	390,905	365,943	339,646
Summary												
Loan Outstanding	548,189	1,098,189	945,730	850,546	794,985	737,162	676,979	614,336	549,128	505,794	460,502	413,161
Interest Payment	17,156	17,156	41,433	38,314	36,051	33,691	31,231	28,666	26,196	24,238	22,189	20,043
Principal Repayment	152,459	152,459	95,184	55,561	57,824	60,183	62,643	65,208	43,334	45,292	47,341	49,487
Loan Balance	395,730	945,730	850,546	794,985	737,162	676,979	614,336	549,128	505,794	460,502	413,161	363,675
Proceeds from New Debentures	0	0	0	0	0	0	0	0	0	0	0	0

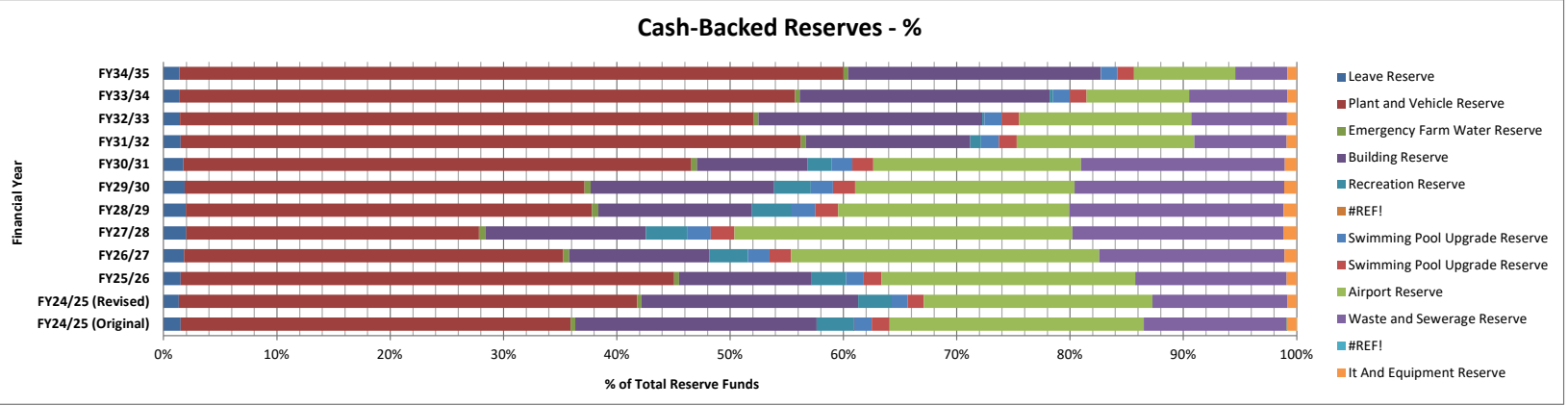
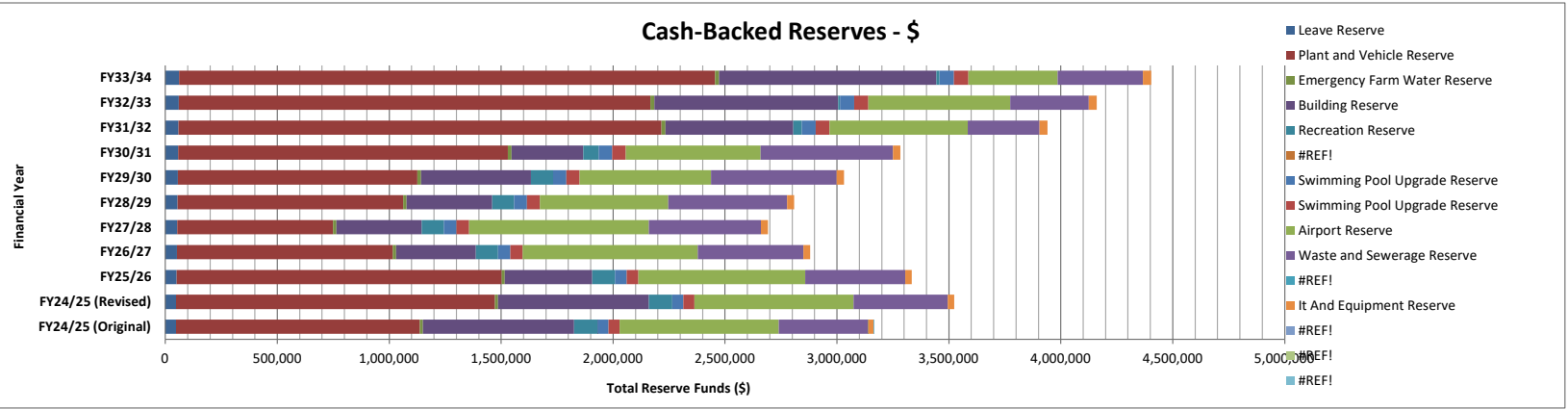
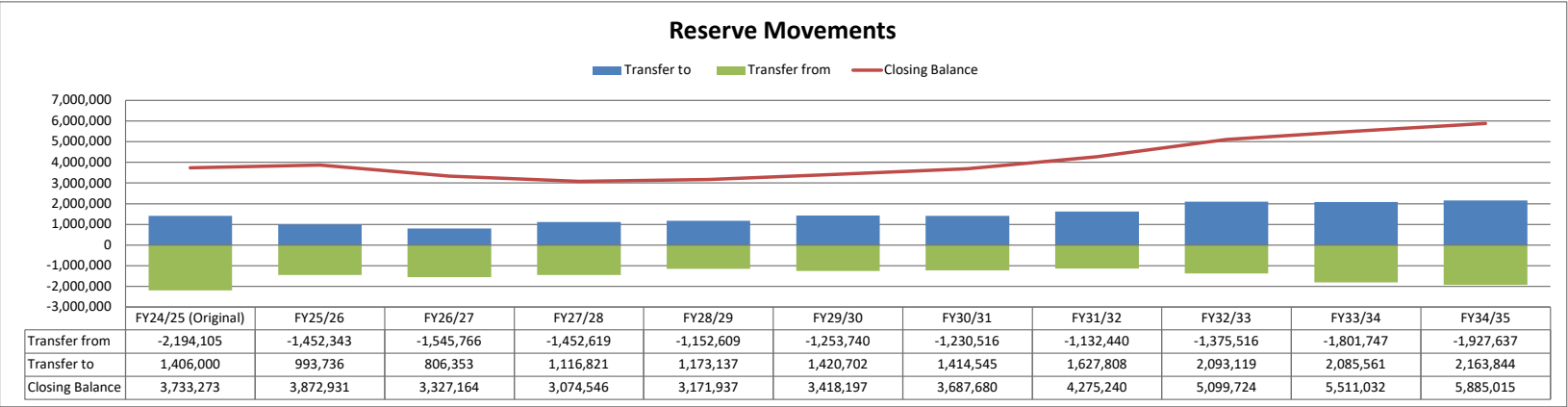
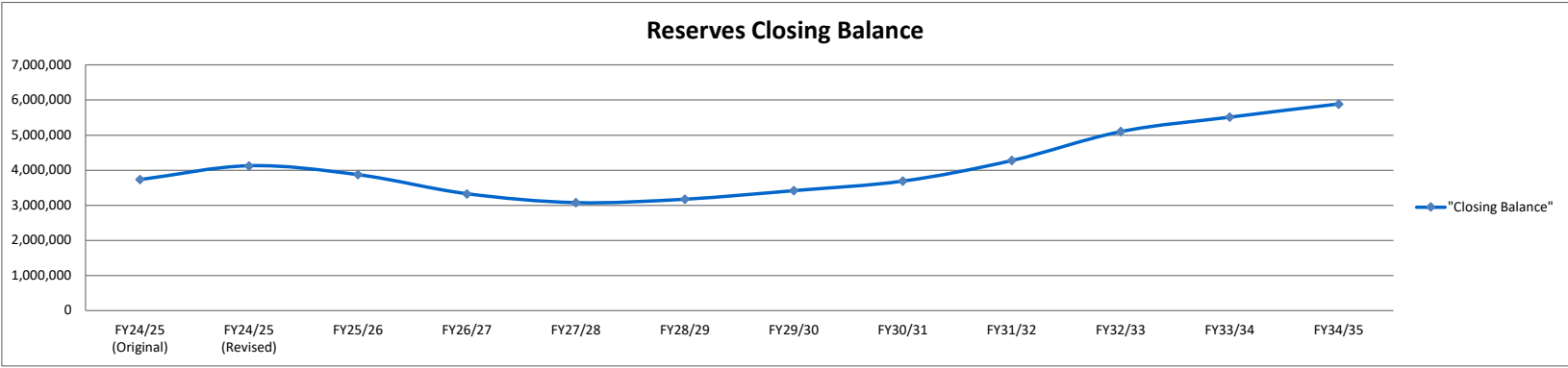
SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
RATIO RISK CHARTS / GRAPHS
FOR THE PERIOD FY 2025/26 TO FY2035/36



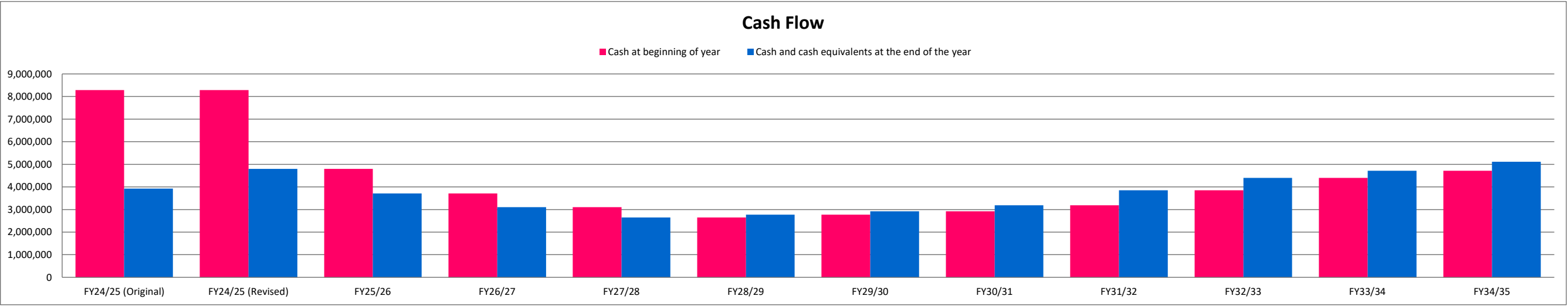
SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
INCOME RELATED CHARTS / GRAPHS
FOR THE PERIOD FY 2025/26 TO FY2035/36



SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
RESERVES CHARTS / GRAPHS
FOR THE PERIOD FY 2025/26 TO FY2035/36



SHIRE OF RAVENSTHORPE - LONG TERM FINANCIAL PLAN
CASH FLOW RELATED CHARTS / GRAPHS
FOR THE PERIOD FY 2025/26 TO FY2035/36



SHIRE OF RAVENTHORPE REVENUE & EXPENDITURE ESCALATION

ESCALATION AMOUNTS SOURCED FROM THE WALGA ECONOMIC BRIEFING DEC 2024

[illegible]

Property Rates			5.00%	5.00%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%
Rateable Value - Unimproved Land Value (ULV) - Mining Rate in the \$ - ULV	- \$3,488,431																
	\$0.24039																
	- \$838,570	- \$880,499	- \$924,524	- \$966,128	- \$1,009,604	- \$1,055,036	- \$1,102,513	- \$1,152,126	- \$1,203,972	- \$1,258,151	- \$1,314,768	- \$1,373,933	- \$1,435,760	- \$1,500,369	- \$1,567,886	- \$1,638,441	
Rateable Value - Unimproved Land Value (ULV) - Other Rate in the \$ - ULV	- \$609,569,915																
	\$0.00387																
	- \$2,358,426	- \$2,476,347	- \$2,600,164	- \$2,717,171	- \$2,839,444	- \$2,967,219	- \$3,100,744	- \$3,240,277	- \$3,386,089	- \$3,538,463	- \$3,697,694	- \$3,864,090	- \$4,037,974	- \$4,219,683	- \$4,409,569	- \$4,608,000	
Rateable Value - Gross Rental Value (GRV) - Residential Rate in the \$ - GRV	- \$12,481,026																
	\$0.12328																
	- \$1,538,611	- \$1,615,542	- \$1,696,319	- \$1,772,653	- \$1,852,422	- \$1,935,781	- \$2,022,891	- \$2,113,921	- \$2,209,047	- \$2,308,454	- \$2,412,334	- \$2,520,889	- \$2,634,329	- \$2,752,874	- \$2,876,753	- \$3,006,207	
Rateable Value - Gross Rental Value (GRV) - Commercial Rate in the \$ - GRV	- \$1,661,577																
	\$0.15134																
	- \$251,463	- \$264,036	- \$277,238	- \$289,714	- \$302,751	- \$316,375	- \$330,612	- \$345,490	- \$361,037	- \$377,284	- \$394,262	- \$412,004	- \$430,544	- \$449,918	- \$470,164	- \$491,321	
Rateable Value - Gross Rental Value (GRV) - Industrial Rate in the \$ - ULV	- \$628,697																
	\$0.1513																
	- \$95,147	- \$99,904	- \$104,899	- \$109,619	- \$114,552	- \$119,707	- \$125,094	- \$130,723	- \$136,606	- \$142,753	- \$149,177	- \$155,890	- \$162,905	- \$170,236	- \$177,897	- \$185,902	
Rateable Value - Gross Rental Value (GRV) - Transient & Short Stay Accommodation Rate in the \$ - GRV	- \$1,075,000																
	\$0.31639																
	- \$340,118	- \$357,124	- \$374,980	- \$391,854	- \$409,487	- \$427,914	- \$447,170	- \$467,293	- \$488,321	- \$510,295	- \$533,258	- \$557,255	- \$582,331	- \$608,536	- \$635,920	- \$664,536	
Rates Raised - ULV	- \$3,196,996	- \$3,356,846	- \$3,524,688	- \$3,683,299	- \$3,849,048	- \$4,022,255	- \$4,203,257	- \$4,392,403	- \$4,590,061	- \$4,796,614	- \$5,012,462	- \$5,238,023	- \$5,473,734	- \$5,720,052	- \$5,977,455	- \$6,246,441	
Rates Raised - GRV	- \$2,225,339	- \$2,336,606	- \$2,453,436	- \$2,563,840	- \$2,679,212	- \$2,799,777	- \$2,925,767	- \$3,057,427	- \$3,195,011	- \$3,338,786	- \$3,489,031	- \$3,646,038	- \$3,810,109	- \$3,981,564	- \$4,160,734	- \$4,347,966	
Minimum Payment - Unimproved Land Value (ULV) - Mining Number of Properties Minimum Payment	68																
	- \$1,026																
	- \$69,768	- \$73,256	- \$76,919	- \$80,380	- \$83,997	- \$87,777	- \$91,727	- \$95,855	- \$100,168	- \$104,676	- \$109,386	- \$114,308	- \$119,452	- \$124,827	- \$130,444	- \$136,314	
Minimum Payment - Unimproved Land Value (ULV) - Other Number of Properties Minimum Payment	113																
	- \$1,026																
	- \$122,094	- \$128,199	- \$134,609	- \$140,666	- \$146,996	- \$153,611	- \$160,523	- \$167,747	- \$175,296	- \$183,184	- \$191,427	- \$200,041	- \$209,043	- \$218,450	- \$228,280	- \$238,553	
Minimum Payment - Gross Rental Value (GRV) - Residential Number of Properties Minimum Payment	374																
	- \$1,026																
	- \$383,724	- \$402,910	- \$423,056	- \$442,094	- \$461,988	- \$482,777	- \$504,502	- \$527,205	- \$550,929	- \$575,721	- \$601,628	- \$628,701	- \$656,993	- \$686,558	- \$717,453	- \$749,738	
Minimum Payment - Gross Rental Value (GRV) - Commercial Number of Properties Minimum Payment	10																
	- \$1,026																
	- \$10,260	- \$10,773	- \$11,312	- \$11,821	- \$12,353	- \$12,909	- \$13,490	- \$14,097	- \$14,731	- \$15,394	- \$16,087	- \$16,811	- \$17,567	- \$18,358	- \$19,184	- \$20,047	
Minimum Payment - Gross Rental Value (GRV) - Industrial Number of Properties Minimum Payment	9																
	- \$1,026																
	- \$9,234	- \$9,696	- \$10,181	- \$10,639	- \$11,118	- \$11,618	- \$12,141	- \$12,687	- \$13,258	- \$13,855	- \$14,478	- \$15,130	- \$15,811	- \$16,522	- \$17,265	- \$18,042	
Minimum Payment - Gross Rental Value (GRV) - Transient & Short Stay Accommodation Number of Properties Minimum Payment	0																
	- \$1,026																
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Minimum - ULV	- \$191,862	- \$201,455	- \$211,528	- \$221,046	- \$230,993	- \$241,388	- \$252,250	- \$263,602	- \$275,464	- \$287,860	- \$300,813	- \$314,349	- \$328,495	- \$343,277	- \$358,724	- \$374,867	
Minimum - GRV	- \$403,218	- \$423,379	- \$444,549	- \$464,554	- \$485,459	- \$507,304	- \$530,133	- \$553,989	- \$578,918	- \$604,970	- \$632,193	- \$660,642	- \$690,371	- \$721,438	- \$753,902	- \$787,827	
Total Rates Revenue	- \$6,017,415	- \$6,318,286 5.00%	- \$6,634,201 5.00%	- \$6,932,739 4.50%	- \$7,244,712 4.50%	- \$7,570,724 4.50%	- \$7,911,407 4.50%	- \$8,267,421 4.50%	- \$8,639,454 4.50%	- \$9,028,230 4.50%	- \$9,434,499 4.50%	- \$9,859,052 4.50%	- \$10,302,709 4.50%	- \$10,766,331 4.50%	- \$11,250,815 4.50%	- \$11,757,101 4.50%	
Back Rates	- \$1,500	- \$1,575	- \$1,654	- \$1,728	- \$1,806	- \$1,887	- \$1,972	- \$2,061	- \$2,154	- \$2,251	- \$2,352	- \$2,458	- \$2,569	- \$2,685	- \$2,806	- \$2,932	
Interim Rates	- \$4,500	- \$4,725	- \$4,961	- \$5,184	- \$5,417	- \$5,661	- \$5,916	- \$6,182	- \$6,460	- \$6,751	- \$7,055	- \$7,372	- \$7,704	- \$8,051	- \$8,413	- \$8,792	
Ex Gratia	- \$76,410	- \$80,231	- \$84,243	- \$88,034	- \$91,996	- \$96,136	- \$100,462	- \$104,983	- \$109,707	- \$114,644	- \$119,803	- \$125,194	- \$130,828	- \$136,715	- \$142,867	- \$149,296	

ATTACHMENT 12.2.2

12.2 CORPORATE SERVICES

12.2.2 SCHEDULE OF ACCOUNT PAYMENTS – APRIL 2025

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Shire of Ravensthorpe
Author:	Finance Officer
Authorising Officer	Executive Manager Corporate Services
Date:	5 May 2025
Disclosure of Interest:	Nil
Attachments: 12.2.2	Creditors List of Accounts Paid April 2025 Credit Card Transactions to 01 April 2025 Fuel Card Transactions April 2025
Previous Reference:	Nil

PURPOSE

1. This item presents the schedule of payments for Council approval in accordance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

OFFICER RECOMMENDATION

That Council:

Pursuant to Regulation 13 of the Local Government (Financial Management) Regulations 1996, the payment of accounts for the month of April 2025 be NOTED.

Moved:_____

Seconded:_____

Carried:___ / ___

Date: 05/05/2025
Time: 9:16:39AM

Shire of Ravensthorpe
List of Accounts paid April 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
18	03/04/2025	Horizon Power	513789 LITTLE BARRENS LOT 3000 BUCKIE ST HOPETOUN - 24/01/2025 - 25/03/2025	1		2,205.85
INV 2102332026/03/2025		Horizon Power	513789 LITTLE BARRENS LOT 3000 BUCKIE ST HOPETOUN - 24/01/2025 - 25/03/2025		875.29	
INV 2102331626/03/2025		Horizon Power	267634 HOPEOTUN WORKS DEPOT LOT 548 TAMAR ST HOPETOUN - 24/01/2025 - 25/03/2025		211.28	
INV 2102332026/03/2025		Horizon Power	414511 - HOPETOUN GYM U6 LOT 705 TAMAR ST HOPETOUN - 24/01/2025 - 25/03/2025		503.49	
INV 2102332026/03/2025		Horizon Power	565028 - HOPETOUN YOUTH SPACE U5 LOT 705 TAMAR ST HOPETOUN - 24/01/2025 - 25/03/2025		336.79	
INV 2102333027/03/2025		Horizon Power	442429 - 79 ESPANAAD HOPETOUN - 25/01/2025 - 26/03/2025		279.00	
19	10/04/2025	Horizon Power	136499 - HOPETOUN STREET LIGHTS - 01/03/2025 - 31/03/2025	1		8,147.05
INV 2102316012/03/2025		Horizon Power	142028 - MUNGLINUP TOILETS 2 TUBADA ST - 09/01/2025 - 11/03/2025		304.52	
INV 2102334028/03/2025		Horizon Power	18521 - WEST BEACH TOILETS - 29/01/2025 - 27/03/2025		123.13	
INV 2102323328/03/2025		Horizon Power	137406 - HOPETOUN FORESHORE TOILETS - 29/01/2025 - 27/03/2025		839.35	
INV 2102336831/03/2025		Horizon Power	397872 - MAITLAND ST PARK LOT 314 MAINTALND STREET - 30/01/2025 - 28/03/2025		119.98	
INV 2102336931/03/2025		Horizon Power	450414 - MCCULOCK PARK LOT 501 VEAL ST - 30/01/2025 - 28/03/2025		332.93	
INV 2102337201/04/2025		Horizon Power	136499 - HOPETOUN STREET LIGHTS - 01/03/2025 - 31/03/2025		5,318.05	
INV 2102339302/04/2025		Horizon Power	567389 - BFB SHED HOPETOUN 20 BLUE VISTA - 04/02/2025 - 01/04/2025		187.47	
INV 2102339602/04/2025		Horizon Power	224027 - BROADCAST FACILITIES LOT 694 BEACON DRIVE - 04/02/2025 - 01/04/2025		921.62	
20	17/04/2025	ELGAS Limited	SERVICE CHARE 2X 45KG LPG CYL	1		129.80
INV 1164763101/04/2025		ELGAS Limited	SERVICE CHARE 2X 45KG LPG CYL		129.80	
21	17/04/2025	Horizon Power	308541 - HOPETOUN AIRPORT LOC 80 JERDACCUTTUP ROAD - 07/02/2025 - 04/04/2025	1		1,073.86

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Time: 9:16:39AM

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 21023451	07/04/2025	Horizon Power	308541 - HOPETOUN AIRPORT LOC 80 JERDACUTTUP ROAD - 07/02/2025 - 04/04/2025		1,073.86	
1094	02/04/2025	2 - REC EFTPOS MERCHANT FEES	EFTPOS MERCHANT FEES	1		161.30
1094	02/04/2025	2 - REC EFTPOS MERCHANT FEES	EFTPOS MERCHANT FEES	1		321.24
1094	15/04/2025	1 - BANK FEES	COMMBIZ FEES	1		0.30
1094	15/04/2025	1 - BANK FEES	COMMBIZ FEES	1		65.14
1094	15/04/2025	1 - BANK FEES	COMMBIZ FEES	1		0.20
1094	15/04/2025	1 - BANK FEES	BPAY FEES	1		314.16
1094	15/04/2025	1 - BANK FEES	ACC SERV FEES	1		75.00
EFT20663	03/04/2025	Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - MARCH 2025	1		4,199.25
INV AMSINV24	03/2025	Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - MARCH 2025		4,199.25	
EFT20664	03/04/2025	Alida Mazengarb	GYM FOB BOND REFUND	1		30.00
INV T2764	31/03/2025	Alida Mazengarb	GYM FOB BOND REFUND	1	30.00	
EFT20665	03/04/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT31	03/2025	Australian Government Child Support Agency	Payroll deductions		66.72	
EFT20666	03/04/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		44,054.00
INV DEDUCT31	03/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		43,574.00	
INV DEDUCT31	03/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions		480.00	
EFT20667	03/04/2025	Best Office Systems	PRINTER READINGS - 20/802/2025 - 20/03/2025	1		937.71
INV 643797	26/03/2025	Best Office Systems	PRINTER READINGS - 20/802/2025 - 20/03/2025		621.06	

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List of Accounts paid April 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 643798	26/03/2025	Best Office Systems	PRINTER READINGS - HOPETOUN OFFICE C558 20/02/2025 - 20/03/2025		267.15	
INV 643799	26/03/2025	Best Office Systems	AIRPORT KONICA PRINTER READINGS - 20/02/2025 - 20/03/2025		49.50	
EFT20668	03/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025	1		578.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025		578.00	
EFT20669	03/04/2025	Building And Construction Industry Training Board	BCITF LEVY PAYMENT INVOICE INV-271325-Z6G0L8	1		808.05
INV INV-263805/02/2025		Building And Construction Industry Training Board	BCITF LEVY PAYMENT INVOICE INV-263876-R0W8G0		384.55	
INV INV-271319/03/2025		Building And Construction Industry Training Board	BCITF LEVY PAYMENT INVOICE INV-271325-Z6G0L8		423.50	
EFT20670	03/04/2025	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - FEBRUARY 2025	1		1,140.57
INV FEB 202528/03/2025		Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - FEBRUARY 2025		1,140.57	
EFT20671	03/04/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL FOR ISSUE 4 PAGE 12 & 13	1		684.00
INV 0002673013/03/2025		Community Spirit Newspaper Inc			342.00	
INV 0002675127/03/2025		Community Spirit Newspaper Inc			342.00	
EFT20673	03/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025	1		490.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025		490.00	
EFT20674	03/04/2025	Esperance Weekender	AD IN 200TH EDITION OF ESPERANCE WEEKENDER.	1		310.00
INV INV7198 28/03/2025		Esperance Weekender	AD IN 200TH EDITION OF ESPERANCE WEEKENDER.		310.00	
EFT20675	03/04/2025	Far West Metals Limited	Rates refund for assessment A14449 LOT E74/00687 EXPLORATION LICENCE RAVENSTHORPE WA WA	1		1,970.83
INV A14449 21/03/2025		Far West Metals Limited	Rates refund for assessment A14449 LOT E74/00687 EXPLORATION LICENCE RAVENSTHORPE WA WA		1,970.83	

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Shire of Ravensthorpe
List of Accounts paid April 2025

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT20676	03/04/2025	Four Barrell Cafe & Restaurant	LUNCH CATERING ON WEDNESDAY - MUNGLINUP FIRE PER INVOICE NO IV00030047	1		780.00
INV IV00030025/10/2024		Four Barrell Cafe & Restaurant	LUNCH CATERING FOR WHS TRAINING OVER 3 DAYS		330.00	
INV IV00030018/02/2025		Four Barrell Cafe & Restaurant	LUNCH CATERING ON WEDNESDAY - MUNGLINUP FIRE PER INVOICE NO IV00030047		450.00	
EFT20677	03/04/2025	Gagandeep Kaur	CATERING 04/03/2025 12 PAX CORPORATE DISCUSSION	1		660.00
INV 00031	26/03/2025	Gagandeep Kaur	CATERING 04/03/2025 12 PAX CORPORATE DISCUSSION		660.00	
EFT20678	03/04/2025	Galaxy Lithium Australia Ltd	Rates refund for assessment A14291 LOT P74/00372 PROSPECTING LICENCE RAVENSTHORPE WA 6346	1		2,417.42
INV A14291	21/03/2025	Galaxy Lithium Australia Ltd	Rates refund for assessment A14291 LOT P74/00372 PROSPECTING LICENCE RAVENSTHORPE WA 6346		624.03	
INV A14295	21/03/2025	Galaxy Lithium Australia Ltd	Rates refund for assessment A14295 P74/00370 PROSPECTING LICENCE RAVENSTHORPE WA 6346		550.95	
INV A14296	21/03/2025	Galaxy Lithium Australia Ltd	Rates refund for assessment A14296 P74/00371 PROSPECTING LICENCE RAVENSTHORPE WA 6346		621.22	
INV A14297	21/03/2025	Galaxy Lithium Australia Ltd	Rates refund for assessment A14297 P74/00373 PROSPECTING LICENCE RAVENSTHORPE WA 6346		621.22	
EFT20679	03/04/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVERY OF 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO SENNA RD HOPETOUN - 57.46 TONS	1		6,112.02
INV 7574609426/03/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVERY OF 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO SENNA RD HOPETOUN - 57.46 TONS		6,112.02	
EFT20680	03/04/2025	Hopetoun And District Bush Fire Brigade	CATERING FOR AGM AND ORDINARY MEETING ON 05.03.2025	1		506.99
INV 0013	11/03/2025	Hopetoun And District Bush Fire Brigade	CATERING FOR AGM AND ORDINARY MEETING ON 05.03.2025		506.99	
EFT20681	03/04/2025	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,240.00
INV 47 Maitland	27/03/2025	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
INV 3 Birdwood	27/03/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France	27/03/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	

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EFT20682	03/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025	1		480.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025		480.00	
EFT20683	03/04/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS - SHEDULE M2025/03	1		18.10
INV 401682	17/03/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS - SHEDULE M2025/03		18.10	
EFT20684	03/04/2025	Lauren Walker	GYM FOB BOND REFUND	1		30.00
INV T2765	31/03/2025	Lauren Walker	GYM FOB BOND REFUND	1	30.00	
EFT20685	03/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025	1		578.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025		578.00	
EFT20686	03/04/2025	Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INLC D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER	1		1,073.60
INV 1-33362-124/03/2025		Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INLC D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER		536.80	
INV 133328-1 26/03/2025		Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INCL D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER		536.80	
EFT20687	03/04/2025	Luciana Fabiano de Almeida Steinle	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025	1		450.00
INV SAL SAC31/03/2025		Luciana Fabiano de Almeida Steinle	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025		450.00	
EFT20688	03/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025	1		578.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 31/03/2025		578.00	
EFT20689	03/04/2025	Medallion Metals Limited	Rates refund for assessment A14380 LOT E74/00644 EXPLORATION LICENCE RAVENSTHORPE WA 6346	1		728.04
INV A14380	18/03/2025	Medallion Metals Limited	Rates refund for assessment A14380 LOT E74/00644 EXPLORATION LICENCE RAVENSTHORPE WA 6346		728.04	

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EFT20690	03/04/2025	Opteon Property Group Pty Ltd	COMMERCIAL VALUATION QUOTE 19578169 - FARM LEASE - LOT 303 FLOATER RD, RAVENSTHORPE.	1		2,200.00
INV 1957823107/03/2025		Opteon Property Group Pty Ltd	COMMERCIAL VALUATION QUOTE 19578169 - FARM LEASE - LOT 303 FLOATER RD, RAVENSTHORPE.		2,200.00	
EFT20691	03/04/2025	Perfect Computer Solutions Pty Ltd	STARLINK MINI KIT (DISH AND WI-FI ROUTER) FOR MOTOR VEHICLES	1		3,840.00
INV 29469	20/03/2025	Perfect Computer Solutions Pty Ltd	STARLINK MINI KIT (DISH AND WI-FI ROUTER) FOR MOTOR VEHICLES		3,840.00	
EFT20692	03/04/2025	R And R Heavy Diesel Services	NOSE CONE REPAIRS TO D6 DOZER AS PER ESTIMATE 7365 (DATED 12/2/2025) P552	1		12,899.51
INV 8754	20/03/2025	R And R Heavy Diesel Services	PROJECTOR 1400A 12V JUMP STARTER FOR 1GUV 793 FOR ESTIMATE NO 7339		384.61	
INV 8760	26/03/2025	R And R Heavy Diesel Services	ESTIMATE NO 7487 FOR 1GAR 559 - REPLACE CRACKED RADIATOR		2,892.10	
INV 8768	27/03/2025	R And R Heavy Diesel Services	NOSE CONE REPAIRS TO D6 DOZER AS PER ESTIMATE 7365 (DATED 12/2/2025) P552		9,622.80	
EFT20693	03/04/2025	RavMech	VEHICLE RECOVERY - TOWING	1		330.00
INV INV-560921/03/2025		RavMech	VEHICLE RECOVERY - TOWING		330.00	
EFT20694	03/04/2025	Seek Limited	SEEK - JOB ADVERTISEMENT - ADMINISTRATION ASSISTANT - INFRASTRUCTURE SERVICES	1		500.50
INV 7011136127/03/2025		Seek Limited	SEEK - JOB ADVERTISEMENT - ADMINISTRATION ASSISTANT - INFRASTRUCTURE SERVICES		500.50	
EFT20695	03/04/2025	Shire of Ravensthorpe Social Club	Payroll deductions	1		175.00
INV DEDUCT31/03/2025		Shire of Ravensthorpe Social Club	Payroll deductions		175.00	
EFT20696	03/04/2025	Snake Rescue & Relocation Training	ESPERANCE SNAKE COURSE PUBLIC - 22 MARCH 2025 - RANGER1 PER QUOTE NO 00000559	1		902.00
INV 0000075024/03/2025		Snake Rescue & Relocation Training	ESPERANCE SNAKE COURSE PUBLIC - 22 MARCH 2025 - RANGER1 PER QUOTE NO 00000559		902.00	
EFT20697	03/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025	1		380.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025		380.00	

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EFT20698	03/04/2025	Telstra Limited	TELSTRA CHARGES TO 10/03/2025	1		4,747.77
INV K 976 29518/03/2025		Telstra Limited	TELSTRA CHARGES TO 10/03/2025		4,747.77	
EFT20699	03/04/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		143.00
INV DEDUCT31/03/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		132.00	
INV DEDUCT31/03/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT20700	03/04/2025	The Munglinup Roadhouse Pty Ltd	FOOD ORDER PER INVOICE NO 00519700 - Munglinup BF 11.02.25	1		1,534.50
INV INV-002218/03/2025		The Munglinup Roadhouse Pty Ltd	FOOD ORDER PER INVOICE NO 00519700 - Munglinup BF 11.02.25		1,534.50	
EFT20701	03/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	SLEEVE ANCHOR	1		36.15
INV 1002006 11/03/2025		Tinker Group T/as Ravensthorpe Building Supplies	STD BLADE		3.15	
INV 1002330 26/03/2025		Tinker Group T/as Ravensthorpe Building Supplies	SLEEVE ANCHOR		33.00	
EFT20702	03/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025	1		400.00
INV SAL SAC31/03/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 31/03/2025		400.00	
EFT20703	03/04/2025	WA Fuel Supply PTY LTD	24,255 LITRES DIESEL - MARCH 2025	1		57,043.67
INV 0020861825/03/2025		WA Fuel Supply PTY LTD	6,004 LITRES DIESEL - MARCH 2025		11,318.63	
INV 0020861925/03/2025		WA Fuel Supply PTY LTD	24,255 LITRES DIESEL - MARCH 2025		45,725.04	
EFT20704	03/04/2025	WALGA	TRAINING - INTRODUCTION TO LOCAL GOVERNMENT FOR STAFF MEMB	1		242.00
INV SI-01355827/03/2025		WALGA	TRAINING - INTRODUCTION TO LOCAL GOVERNMENT FOR STAFF MEMB		242.00	
EFT20705	10/04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT THE MASON BAY CAMPGROUND AND DUMP POINT INCLUDING DISPOSAL FEE	1		7,436.60

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INV 0000591712/03/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF WASTE FROM GREASE TRAPS INCLUDING DISPOSAL FEE - HOPETOUN COMMUNITY CENTRE		2,270.00	
INV 0000600227/03/2025		4 Rivers Plumbing Gas & Civil Contracting WA	REPAIR THE LEAK ON THE WATER MAIN AT MCCULLOCH PARK, HOPETOUN AS PER QUOTE 00005999 26/3/25		325.60	
INV 0000602002/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT THE MASON BAY CAMPGROUND AND DUMP POINT INCLUDING DISPOSAL FEE		3,422.00	
INV 0000601902/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT RAVENSTHORPE DUMP POINT INCLUDING TRACKING AND DISPOSAL FEE		935.00	
INV 0000602303/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	INSPECT AND REPAIR LEAKAGE/BROKEN PIPE UNDERNEATH KITCHEN SINK UNIT 1		484.00	
EFT20706	10/04/2025	Aerodrome Management Services Pty Ltd	RECALIBRATION OF CLINOMETER AT AIRPORT PER QUOTE AMSSQ-250536	1		291.50
INV AMSINV31/03/2025		Aerodrome Management Services Pty Ltd	RECALIBRATION OF CLINOMETER AT AIRPORT PER QUOTE AMSSQ-250536		291.50	
EFT20707	10/04/2025	Australia Post	POSTAL CHARGES - 1/03/2025 - 31/03/2025	1		254.79
INV 1013926303/04/2025		Australia Post	POSTAL CHARGES - 1/03/2025 - 31/03/2025		254.79	
EFT20708	10/04/2025	BE Stearne & Co Pty Ltd	3 X PUMP STRAINER BASKETS TO SUIT DAVEY POWERMASTER 4503 MODEL PM4503-1	1		201.15
INV 131689	02/04/2025	BE Stearne & Co Pty Ltd	3 X PUMP STRAINER BASKETS TO SUIT DAVEY POWERMASTER 4503 MODEL PM4503-1		201.15	
EFT20709	10/04/2025	Building And Construction Industry Training Board	BCITF LEVY PAYMENT INVOICE INV-273680-Q3V8R7	1		231.75
INV INV-273628/03/2025		Building And Construction Industry Training Board	BCITF LEVY PAYMENT INVOICE INV-273680-Q3V8R7		231.75	
EFT20710	10/04/2025	Chem Centre	QUARTERLY TESTING OF WATER SAMPLES FOR RAVENSTHORPE EFFLUENT REUSE SCHEME	1		220.00
INV 1809324S31/03/2025		Chem Centre	QUARTERLY TESTING OF WATER SAMPLES FOR RAVENSTHORPE EFFLUENT REUSE SCHEME		220.00	
EFT20711	10/04/2025	Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3M3 BIN FROM STARVATION BAY CAMPGROUND	1		2,265.70

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INV 2184007231/03/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3M3 BIN FROM MASON BAY CAMPGROUND		845.38	
INV 2184007131/03/2025		Cleanaway Pty Ltd	RUBBISH COLLECTION 2 X 3M3 BIN FROM STARVATION BAY CAMPGROUND		1,420.32	
EFT20712	10/04/2025	Cr Rachel Lynne Gibson	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		5,044.00
INV QTR 3 2410/04/2025		Cr Rachel Lynne Gibson	COUNCILOR PAYMENT QUARTER 3 2024/2025		5,044.00	
EFT20713	10/04/2025	Cr Robert Miloseski	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		4,384.00
INV QTR 3 2410/04/2025		Cr Robert Miloseski	COUNCILOR PAYMENT QUARTER 3 2024/2025		4,384.00	
EFT20714	10/04/2025	Cr Roger Mansell	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		4,120.00
INV QTR 3 2410/04/2025		Cr Roger Mansell	COUNCILOR PAYMENT QUARTER 3 2024/2025		4,120.00	
EFT20715	10/04/2025	Cr. Graham Richardson	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		4,120.00
INV QTR 3 2410/04/2025		Cr. Graham Richardson	COUNCILOR PAYMENT QUARTER 3 2024/2025		4,120.00	
EFT20716	10/04/2025	Cr. Mark Mudie	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		5,488.70
INV QRT 3 2410/04/2025		Cr. Mark Mudie	COUNCILOR PAYMENT QUARTER 3 2024/2025		5,488.70	
EFT20717	10/04/2025	Cr. Rhoda Suzanna (Sue) Leighton	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		4,489.60
INV QTR 3 2410/04/2025		Cr. Rhoda Suzanna (Sue) Leighton	COUNCILOR PAYMENT QUARTER 3 2024/2025		4,489.60	
EFT20718	10/04/2025	Cr. Tom Major	COUNCILOR PAYMENT QUARTER 3 2024/2025	1		9,995.00
INV QTR 3 2410/04/2025		Cr. Tom Major	COUNCILOR PAYMENT QUARTER 3 2024/2025		9,995.00	
EFT20719	10/04/2025	D.K Roy	WET HIRE OF DOZER FOR ONE DAY ON SPRINGDALE ROAD AND TWO DAYS ON JERDACUTTUP ROAD AS PER EMAIL QUOTE 13/3/25	1		7,590.00
INV 202	01/04/2025	D.K Roy	WET HIRE OF DOZER FOR ONE DAY ON SPRINGDALE ROAD AND TWO DAYS ON JERDACUTTUP ROAD AS PER EMAIL QUOTE 13/3/25		7,590.00	
EFT20720	10/04/2025	David Gilmore	GYM FOB BOND REFUND	1		30.00

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INV T2800	04/04/2025	David Gilmore	GYM FOB BOND REFUND	1	30.00	
EFT20721	10/04/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673	1		605.00
INV S6712	26/03/2025	Esperance Fire Services	MONTHLY ROUTINE TESTING AS PER QUOTATION 0673		605.00	
EFT20722	10/04/2025	Esperance Motor Group trading as Esperance Toyota	RANGER VEHICLE # 1 : SUPPLY AND PRE-DELIVERY OF TOYOTA HILUX SR EXTRA CAB 4X4 2.8L DSL E/C/C UNDER APPROVED STATE GOVERNMENT CUA FLEET PRICING WITH STARLINK ROAM AND OPTIONS AS PER QUOTE 29242 (1) DATED 22-JAN-2025 FOR DELIVERY IN MARCH 20252025	1		64,784.85
INV 1201732901/04/2025		Esperance Motor Group trading as Esperance Toyota	RANGER VEHICLE # 1 : SUPPLY AND PRE-DELIVERY OF TOYOTA HILUX SR EXTRA CAB 4X4 2.8L DSL E/C/C UNDER APPROVED STATE GOVERNMENT CUA FLEET PRICING WITH STARLINK ROAM AND OPTIONS AS PER QUOTE 29242 (1) DATED 22-JAN-2025 FOR DELIVERY IN MARCH 20252025		64,427.86	
INV PI13053201/04/2025		Esperance Motor Group trading as Esperance Toyota	NEW BATTERY INSTALLED AT ESPERANCE TOYOTA		356.99	
EFT20723	10/04/2025	G.C. Sales	6 X COMPLETE 240L BLUE BINS WITH BLUE LIDS AS PER QUOTE Q11236 1/4/25	1		316.80
INV 14032	01/04/2025	G.C. Sales	6 X COMPLETE 240L BLUE BINS WITH BLUE LIDS AS PER QUOTE Q11236 1/4/25		316.80	
EFT20724	10/04/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVER 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO INTERSECTION OF FENCE RD AND JERDACUTTUP RD BEFORE 10TH APRIL 2025 - 57.66TON AND 55.94 TON	1		18,238.20
INV 7575939031/03/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVER 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO INTERSECTION OF FENCE RD AND JERDACUTTUP RD BEFORE 10TH APRIL 2025 - 57.66TON AND 55.94 TON		12,083.63	
INV 7575362531/03/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVERY OF 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO SENNA RD HOPETOUN - 57.86 TON		6,154.57	

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EFT20725	10/04/2025	Hopetoun Earthworks	YELLOW SAND TO HOPETOUN OVAL AS PER QUOTE 00003030 17/2/25	1		1,276.00
INV 0000305917/02/2025		Hopetoun Earthworks	YELLOW SAND TO HOPETOUN OVAL AS PER QUOTE 00003030 17/2/25		1,056.00	
INV 0000306326/03/2025		Hopetoun Earthworks	5T OF SCREENED SAND SUPPLY ONLY AS PER INVOICE/QUOTE 00003062 26/3/25		220.00	
EFT20726	10/04/2025	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,240.00
INV 47 Maitland	03/04/2025	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
INV 3 Birdwood	03/04/2025	Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France St	03/04/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20727	10/04/2025	JOVY Uniform and Embroidery	3 X JB'S LONG SLEEVE POPLIN SHIRT	1		178.20
INV 0000324413/01/2025		JOVY Uniform and Embroidery	3 X JB'S LONG SLEEVE POPLIN SHIRT		178.20	
EFT20728	10/04/2025	Jerramungup Electrical	INSTALLATION OF NEW EXAMINATION LIGHT IN TREATMENT ROOM AT RAVENSTHORPE DOCTOR SURGERY INCLUDING MATERIAL NECESSARY TO SUPPORT LIGHTFITTING	1		845.18
INV INV-615301/04/2025		Jerramungup Electrical	INSTALLATION OF NEW EXAMINATION LIGHT IN TREATMENT ROOM AT RAVENSTHORPE DOCTOR SURGERY INCLUDING MATERIAL NECESSARY TO SUPPORT LIGHTFITTING		845.18	
EFT20729	10/04/2025	Johanna McCambridge	GYM FOB BOND REFUND	1		30.00
INV T2801	04/04/2025	Johanna McCambridge	GYM FOB BOND REFUND	1	30.00	
EFT20730	10/04/2025	Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INC D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER	1		536.80
INV 1-33596-131/03/2025		Livingston Medical Pty Ltd	PRE EMPLOYMENT MEDICAL INC D&A, HEARING & MUSCULOSKELETAL- NEW STAFF MEMBER		536.80	
EFT20731	10/04/2025	Lloydey's Power Services	INSTALLATION OF ENTRY SENSOR LIGHTS AT SHIRE HOUSING AS PER QU-0174: CARLISE STREET 27 A,B,C, 41 KINGSMILL STREET, 66 QUEEN STREET, 88 MARTIN STREET	1		2,390.59

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INV INV-166	201/04/2025	Lloydey's Power Services	INSTALLATION OF ENTRY SENSOR LIGHTS AT SHIRE HOUSING AS PER QU-0174: CARLISE STREET 27 A,B,C, 41 KINGSMILL STREET, 66 QUEEN STREET, 88 MARTIN STREET		2,390.59	
EFT20732	10/04/2025	Marbret Textiles	LINEN AND TOWELS AS PER QUOTE Q12431 4/3/25	1		1,354.75
INV I103733	31/03/2025	Marbret Textiles	LINEN AND TOWELS AS PER QUOTE Q12431 4/3/25		1,354.75	
EFT20733	10/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 28/03/2025 - 03/04/2025	1		2,088.50
INV 29497	27/03/2025	Perfect Computer Solutions Pty Ltd	MONTHLY STARLINK FEE - AIRPORT DATA & TELEPHONE CONNECTIVITY - MARCH 2025		176.00	
INV 29490	27/03/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - MONTHLY FEE - MARCH 2025		722.50	
INV 29506	03/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 28/03/2025 - 03/04/2025		1,190.00	
EFT20734	10/04/2025	R And R Heavy Diesel Services	CARRY OUT 40,000KM LOGBOOK SERVICE AND INSPECTION AS PER ESTIMATE 7466 12/3/25 - P698B RA3794	1		1,124.50
INV 8767	27/03/2025	R And R Heavy Diesel Services	SERVICE TO RA3860 P638C		380.48	
INV 27402	27/03/2025	R And R Heavy Diesel Services	CARRY OUT 40,000KM LOGBOOK SERVICE AND INSPECTION AS PER ESTIMATE 7466 12/3/25 - P698B RA3794		744.02	
EFT20735	10/04/2025	Shane Butcher	GYM FOB BOND REFUND	1		30.00
INV T2793	04/04/2025	Shane Butcher	GYM FOB BOND REFUND	1	30.00	
EFT20736	10/04/2025	Sherrin Rentals Pty Ltd	HIRE OF 12 TONNE SMOOTH DRUM ROLLER AS PER QUOTE 42408 11/3/25	1		6,333.25
INV 5221397	31/03/2025	Sherrin Rentals Pty Ltd	HIRE OF 12 TONNE SMOOTH DRUM ROLLER AS PER QUOTE 42408 11/3/25		6,333.25	
EFT20737	10/04/2025	Sigma Telford Group	4 X 200L DRUMS CHLORINE, 6X 20L HYDROCLORIC ACID, 3 X 20KG SODIUM BICARBONATE	1		1,206.22
INV 189730/021	021/03/2025	Sigma Telford Group	4 X 200L DRUMS CHLORINE, 6X 20L HYDROCLORIC ACID, 3 X 20KG SODIUM BICARBONATE		1,206.22	

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EFT20739	10/04/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - FRONTLINE - GUARDIAN PRINT	1		312.99
INV 0650-S30:16/03/2025		Team Global Express Pty Ltd (TOLL)	FREIGHT - FRONTLINE - GUARDIAN PRINT		312.99	
EFT20740	10/04/2025	Telstra Limited	TELSTRA CHARGES - TIMS - TO 24/03/2025	1		4,341.12
INV T 311	25/03/2025	Telstra Limited	TELSTRA CHARGES - TIMS - TO 24/03/2025		4,341.12	
EFT20741	10/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	60 X 20KG BAGS SWAN RAPIDSET AS PER QUOTE 6000071 27/3/25	1		720.00
INV 1002374	28/03/2025	Tinker Group T/as Ravensthorpe Building Supplies	60 X 20KG BAGS SWAN RAPIDSET AS PER QUOTE 6000071 27/3/25		669.00	
INV 1002444	02/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	POLE EXTENSION ALUM H/D 1.8-3.2M		51.00	
EFT20742	10/04/2025	Viktoira Zametzer	GYM FOB BOND REFUND	1		30.00
INV T2783	04/04/2025	Viktoira Zametzer	GYM FOB BOND REFUND	1	30.00	
EFT20743	10/04/2025	WINC Australia Pty Ltd	CHILDCARE CONSUMABLES - LITTLE BARRENS	1		432.30
INV 9047587525/03/2025		WINC Australia Pty Ltd	CHILDCARE CONSUMABLES - LITTLE BARRENS		432.30	
EFT20744	10/04/2025	West End Farms WA AU	SUPPLY OF GRAVEL FROM YOUR PROPERTY FOR WEST RIVER RD PROJECT (SHIRE TO PUSH UP)	1		13,200.00
INV 61	27/03/2025	West End Farms WA AU	SUPPLY OF GRAVEL FROM YOUR PROPERTY FOR WEST RIVER RD PROJECT (SHIRE TO PUSH UP)		13,200.00	
EFT20745	17/04/2025	4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT , PHILIPS RIVER CANOE TRAIL, KUNDIP REST AREA, LEE CREEK. INCLUDING TRACKING AND DISPOSAL FEE	1		5,556.26
INV 0000605408/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	DISCONNECT AND REMOVE FAULTY HOT WATER SYSTEM AT THE HOPETOUN COMMUNITY RESOURCE CENTRE AND INSTALL NEW (ELECTRICAL WORK TO BE DONE BY OTHERS)		1,243.66	
INV 0000609609/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT DUMP POINT IN HOPETOUN & FORESHORE		2,116.00	
INV 0000609514/04/2025		4 Rivers Plumbing Gas & Civil Contracting WA	PUMP OUT AND DISPOSE OF SEPTIC WASTE AT , PHILIPS RIVER CANOE TRAIL, KUNDIP REST AREA, LEE CREEK. INCLUDING TRACKING AND DISPOSAL FEE		2,196.60	

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EFT20746	17/04/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY	1		4,294.15
INV 115123	31/01/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		3,503.50	
INV 27391	10/04/2025	AMPAC Debt Recovery (WA) Pty Ltd	LEGAL CHARGES FOR DEBT RECOVERY 2024/2025 - RATES ONLY		790.65	
EFT20747	17/04/2025	Account Processing BOC Limited	BIENNIAL BOTTLE CHANGE	1		167.90
INV 4038951209/04/2025		Account Processing BOC Limited	BIENNIAL BOTTLE CHANGE		167.90	
EFT20748	17/04/2025	Adam Shepperd	GYM FOB BOND REFUND	1		30.00
INV T2782	11/04/2025	Adam Shepperd	GYM FOB BOND REFUND	1	30.00	
EFT20749	17/04/2025	Albany Mapping & Surveying Services	FLOATER ROAD, ROAD RESERVE ASSESSMENT SURVEY AS QUOTED ON 13 FEB 2025 FOR AREA IN RED	1		9,669.00
INV 0000022208/04/2025		Albany Mapping & Surveying Services	FLOATER ROAD, ROAD RESERVE ASSESSMENT SURVEY AS QUOTED ON 13 FEB 2025 FOR AREA IN RED		9,669.00	
EFT20750	17/04/2025	Audrey Capron	GYM FOB BOND REFUND	1		30.00
INV T2779	11/04/2025	Audrey Capron	GYM FOB BOND REFUND	1	30.00	
EFT20751	17/04/2025	Australian Government Child Support Agency	Payroll deductions	1		66.72
INV DEDUCT14/04/2025		Australian Government Child Support Agency	Payroll deductions		66.72	
EFT20752	17/04/2025	Australian Taxation Office (ATO)	BAS RETURN FOR FEBRUARY 2025	1		12,483.00
INV BAS FEB03/04/2025		Australian Taxation Office (ATO)	BAS RETURN FOR FEBRUARY 2025		12,483.00	
EFT20753	17/04/2025	Australian Taxation Office (ATO) PAYG	Payroll deductions	1		41,522.00
INV DEDUCT14/04/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		41,042.00	
INV DEDUCT14/04/2025		Australian Taxation Office (ATO) PAYG	Payroll deductions		480.00	
EFT20754	17/04/2025	BE Stearne & Co Pty Ltd	PVC X 1MTR, PVC BARREL UNION, 90DEG ELBOW AND VALVE SOCKET AS PER QUOTE 6223 28/3/25	1		60.70
INV 131575	28/03/2025	BE Stearne & Co Pty Ltd	PVC X 1MTR, PVC BARREL UNION, 90DEG ELBOW AND VALVE SOCKET AS PER QUOTE 6223 28/3/25		60.70	

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EFT20755	17/04/2025	BP Australia Pty Ltd	BP FUEL CARD - MARCH 2025	1		2,157.99
INV 1372340631/03/2025		BP Australia Pty Ltd	BP FUEL CARD - MARCH 2025		2,157.99	
EFT20756	17/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025	1		598.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025		598.00	
EFT20757	17/04/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26 - MARCH 2025	1		220.00
INV 4486	14/04/2025	Bob Waddell	TECHNICAL SUPPORT FOR UPDATE OF CASH BUDGET MODEL AND STATUTORY BUDGET 2025/26 - MARCH 2025		220.00	
EFT20758	17/04/2025	Building And Construction Industry Training Board	BCITF LEVY PAYMENT INV-275234-H0D7Y1	1		67.75
INV INV-275207/04/2025		Building And Construction Industry Training Board	BCITF LEVY PAYMENT INV-275234-H0D7Y1		67.75	
EFT20759	17/04/2025	Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MARCH 2025	1		635.67
INV MARCH 11/04/2025		Building and Energy, Department of Mines, Industry Regulation and Safety	BSL RETURN - MARCH 2025		635.67	
EFT20760	17/04/2025	Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL COMMUNITY SPIRIT - ISSUE 6 PAGE 12 & 13	1		342.00
INV 0002677210/04/2025		Community Spirit Newspaper Inc	DOUBLE PAGE ADVERTORIAL COMMUNITY SPIRIT - ISSUE 6 PAGE 12 & 13		342.00	
EFT20761	17/04/2025	Countrywide Publications	FULL PAGE COLOUR ADVERT (210 X 297) IN YOUR GUIDE TO PERTH & WA MAGAZINE WITH ARTWORK SUPPLIED.	1		1,600.00
INV 29258	15/04/2025	Countrywide Publications	FULL PAGE COLOUR ADVERT (210 X 297) IN YOUR GUIDE TO PERTH & WA MAGAZINE WITH ARTWORK SUPPLIED.		1,600.00	
EFT20762	17/04/2025	Department of Transport	RELEASE OF INFORMATION REQUEST	1		20.45
INV 8068363 03/04/2025		Department of Transport	RELEASE OF INFORMATION REQUEST		20.45	
EFT20763	17/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025	1		490.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025		490.00	

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EFT20764	17/04/2025	Freight Lines Group	FREIGHT - SIGMA	1		709.20
INV 0020489731/03/2025		Freight Lines Group	FREIGHT - SIGMA		554.12	
INV 0020563511/04/2025		Freight Lines Group	FREIGHT - G.C SALES		155.08	
EFT20765	17/04/2025	Hallams Cartage Contractors	SUPPLY SIDE TIPPER TRUCK AND DRIVER FOR GRAVEL CARTAGE FOR MASON BAY RD	1		4,290.00
INV 0000413010/04/2025		Hallams Cartage Contractors	SUPPLY SIDE TIPPER TRUCK AND DRIVER FOR GRAVEL CARTAGE FOR MASON BAY RD		4,290.00	
EFT20766	17/04/2025	Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVER 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO INTERSECTION OF FENCE RD AND JERDACUTTUP RD BEFORE 10TH APRIL 2025 - 390.84 TON	1		66,190.91
INV 7575362431/03/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)			13,221.42	
INV 7575362431/03/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVERY OF 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO SENNA RD HOPETOUN - 46.3 TON		5,314.78	
INV 7576843809/04/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVER 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO INTERSECTION OF FENCE RD AND JERDACUTTUP RD BEFORE 10TH APRIL 2025 - 390.84 TON		41,573.65	
INV 7577341911/04/2025		Heidelberg Materials Australia Pty Ltd (Hanson Consruction Materials)	SUPPLY AND DELIVER 10MM WASHED SEALING AGGREGATE (MRWA SPEC) TO INTERSECTION OF FENCE RD AND JERDACUTTUP RD BEFORE 10TH APRIL 2025		6,081.06	
EFT20767	17/04/2025	Hopetoun Ray White Rural South Coast Wa	47 Maitland Street	1		1,240.00
INV 47 Maitland 1/04/2025		Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		480.00	
INV 3 Birdwood 1/04/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France St 1/04/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20768	17/04/2025	Hopetoun Senior Citizens	CDF 2024/2025 - SENIORS GAMES	1		7,462.40
INV 1110	10/04/2025	Hopetoun Senior Citizens	CDF 2024/2025 - SENIORS GAMES		7,462.40	

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EFT20769	17/04/2025	Ian Murdock	REFUND FOR CAT TRAP BOND	1		50.00
INV T2798	11/04/2025	Ian Murdock	REFUND FOR CAT TRAP BOND	1	50.00	
EFT20770	17/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025	1		480.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025		480.00	
EFT20771	17/04/2025	Employee	REIMBURSEMENT FOR FIRST AID TRAINING AND FOOD ITEMS FOR SCHOOL HOLIDAY PROGRAM	1		164.20
INV REIMBU09/04/2025		Employee	REIMBURSEMENT FOR FIRST AID TRAINING AND FOOD ITEMS FOR SCHOOL HOLIDAY PROGRAM		164.20	
EFT20772	17/04/2025	Kane Fenton	GYM FOB BOND REFUND	1		30.00
INV T2709	11/04/2025	Kane Fenton	GYM FOB BOND REFUND	1	30.00	
EFT20773	17/04/2025	Kleen West Distributors	1 X PALLET (60 BOXES) JUMBO TOILET ROOLS AS PER QUOTE 00106123 10/3/25	1		6,287.17
INV 0010612310/03/2025		Kleen West Distributors	1 X PALLET (60 BOXES) JUMBO TOILET ROOLS AS PER QUOTE 00106123 10/3/25		2,475.00	
INV 0010612710/03/2025		Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS PER QUOTE 00106127 10/3/25		1,450.02	
INV 0010655527/03/2025		Kleen West Distributors	VARIOUS CLEANING SUPPLIES AS EPR QUOTE 00106555 27/3/25		2,362.15	
EFT20774	17/04/2025	Landgate	SLIP SUBSCRIPTION RENEWAL FEE FOR PERIOD 18 MARCH 2025-17 MARCH 2026	1		3,056.61
INV 402379	28/03/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS - G2025/03		50.31	
INV 1466422	01/04/2025	Landgate	SLIP SUBSCRIPTION RENEWAL FEE FOR PERIOD 18 MARCH 2025-17 MARCH 2026		2,609.00	
INV 1466422A01/04/2025		Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS - CERTIFICATE OF TITLES 75619695		379.20	
INV 402577	08/04/2025	Landgate	LAND ENQUIRIES, SEARCH FEES, INTERIMS, RUV AND MINING ROLLS - SCHEDULE M2024/04		18.10	
EFT20775	17/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025	1		598.00

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INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025		598.00	
EFT20776	17/04/2025	Employee	REIMBURSEMENT FOR TRAINING - MEALS	1		200.17
INV REIMBU09/04/2025		Employee	REIMBURSEMENT FOR TRAINING - MEALS		200.17	
EFT20777	17/04/2025	Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 3RD QTR JAN-MAR 2025	1		57,427.92
INV INV-049515/04/2025		Livingston Medical Pty Ltd	MEDICAL SERVICES DEED - 3RD QTR JAN-MAR 2025		57,427.92	
EFT20778	17/04/2025	Lloydey's Power Services	UPGRADE OF RAVENSTHOPE TOWNHALL LIGHTING TO NEW LED DIMMABLE AS PER QU-0173 INCL FREIGHT AND SUNDRIES	1		10,868.15
INV INV-166402/04/2025		Lloydey's Power Services	REPLACE FAULTY HAND DRYER IN PUBLIC TOILETS AT PRECINCT BUILDING (LABOUR ONLY)		132.00	
INV INV-166304/04/2025		Lloydey's Power Services	UPGRADE OF RAVENSTHOPE TOWNHALL LIGHTING TO NEW LED DIMMABLE AS PER QU-0173 INCL FREIGHT AND SUNDRIES		8,925.55	
INV INV-166508/04/2025		Lloydey's Power Services	REPAIR AND REPLACE FAULTY EMERGENCY EXIT LIGHTING AT THE HOPETOUN COMMUNITY CENTRE INCLUDING TRAVEL AND FREIGHT		1,810.60	
EFT20779	17/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025	1		450.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025		450.00	
EFT20780	17/04/2025	MC Gardens	PAINTWORK TO BE DONE THE CUB HOUSE RAVENSTHORPE - PREPARE AND PAINT WALLS INCLUDING CLEANING AND REPAIR WORK, INTERNAL PAINTING TO BE DONE KINDY ROOM. LABOUR ONLY INCLUDING TRAVEL	1		1,790.00
INV INV-000614/03/2025		MC Gardens	TAKE DOWN AND REMOVE STREET FLAGS (X8) FLAGTRAX SYSTEM FOR REPAIRS		130.00	
INV INV-000514/04/2025		MC Gardens	PAINTWORK TO BE DONE THE CUB HOUSE RAVENSTHORPE - PREPARE AND PAINT WALLS INCLUDING CLEANING AND REPAIR WORK, INTERNAL PAINTING TO BE DONE KINDY ROOM. LABOUR ONLY INCLUDING TRAVEL		1,660.00	

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EFT20781	17/04/2025	Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025	1		598.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - LAFHA - FORTNIGHT ENDING 14/04/2025		598.00	
EFT20782	17/04/2025	Meridian Agencies (Weistermann Family Trust)	A4 LEVER ARCH FILES BLACK MOTTLED X12 AS PER QUOTE QU-0075	1		90.00
INV INV-179507/04/2025		Meridian Agencies (Weistermann Family Trust)	A4 LEVER ARCH FILES BLACK MOTTLED X12 AS PER QUOTE QU-0075		90.00	
EFT20783	17/04/2025	Mitchelle Tsengo	GYM FOB BOND REFUND	1		30.00
INV T2766	11/04/2025	Mitchelle Tsengo	GYM FOB BOND REFUND	1	30.00	
EFT20784	17/04/2025	Moore Australia Audit (wa)	ROADS TO RECOVERY ACQUITTAL AUDIT 2023/2024.	1		6,600.00
INV 441468	08/04/2025	Moore Australia Audit (wa)	ROADS TO RECOVERY ACQUITTAL AUDIT 2023/2024.		3,300.00	
INV 441530	14/04/2025	Moore Australia Audit (wa)	LRCIP PHASE 1, 2, AND 3 AUDIT FOR Y/E 30 JUNE 2024 (PHASE 1 & 2 WERE NIL REPORTS)		3,300.00	
EFT20785	17/04/2025	Nicola Jane Crane	INDUCTIONS FOR POOL SEASON 2024/2025	1		200.00
INV 101	11/04/2025	Nicola Jane Crane	INDUCTIONS FOR POOL SEASON 2024/2025		200.00	
EFT20786	17/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 03/04/2025 - 08/04/2025	1		297.50
INV 29514	10/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 03/04/2025 - 08/04/2025		297.50	
EFT20787	17/04/2025	R And R Heavy Diesel Services	ESTIMATE TO CARRY OUT 7000 HOUR LUBRICATION SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST AS PER ESTIMATE 7463 12/3/25 - P675A RA3508	1		11,376.55
INV 8791	07/04/2025	R And R Heavy Diesel Services	ESTIMATE TO CARRY OUT 7000 HOUR LUBRICATION SERVICE AND INSPECTION, FILL OUT SAMPLES AND POST AS PER ESTIMATE 7463 12/3/25 - P675A RA3508		3,912.47	
INV 8794	08/04/2025	R And R Heavy Diesel Services	SUPPLY GENUINE KOMATSU MIRROR FOR KOMATSU GD655-5 GRADER RA-3762 AS PER ESTIMATE 7519 28/3/25		308.24	
INV 8793	08/04/2025	R And R Heavy Diesel Services	COMPUTER PLUG-IN DIAGNOSTICS CHECK CODES, WIRING TO TRAY AND FUSES ON HILUX RA-3280 P697A AS PER ESTIMATE 7540 4/4/25		193.05	

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INV 8796	09/04/2025	R And R Heavy Diesel Services	CARRY OUT 500HR SERVICE AND INSPECTION ON JOHN DEERE GRADER RA-3930 P706B AS PER ESTIMATE 7510 27/3/25		2,707.66	
INV 8800	09/04/2025	R And R Heavy Diesel Services	CARRY OUT LUBRICATION SERVICE AND INSPECTION, FIT NEW START BATTERY ON BOMAG SMOOTH DRUM ROLLER P569A RA-285 AS PER ESTIMATE 7333 3/2/25		1,215.18	
INV 6451	09/04/2025	R And R Heavy Diesel Services	REMOVE AND REPLACE BLADE TILT RAM ON CATERPILLAR D6R BULLDOZER, TRANSPORT CYLINDER TO ALBANY TO BE OVERHAULED BY A THIRD PARTY AS PER ESTIMATE 6451 9/4/25 - P552		2,456.97	
INV 8809	16/04/2025	R And R Heavy Diesel Services	25,000KM SERVICE OF 1ICP-358 PER ESTIMATE #7538		582.98	
EFT20788	17/04/2025	Ravensthorpe Agencies	1 X ALEMLUBE L20040PA 200L LOCKABLE DIESEL REFUELLING STORAGE & DISPENSING KI	1		2,674.86
INV 26746	25/03/2025	Ravensthorpe Agencies	BAG OF RAGS 15KG		42.00	
INV 26825	28/03/2025	Ravensthorpe Agencies	PVC ELBOW AND PIPE		71.06	
INV 26845	28/03/2025	Ravensthorpe Agencies	FIRE NOZZLE		62.00	
INV 26891	01/04/2025	Ravensthorpe Agencies	1 x 16L BATTERY OPERATED - LITHIUM BACKPACK SPRAYER PER QUOTE DATED 25/03/2025		474.10	
INV 26942	03/04/2025	Ravensthorpe Agencies	1 X ALEMLUBE L20040PA 200L LOCKABLE DIESEL REFUELLING STORAGE & DISPENSING KI		1,646.70	
INV 27060	10/04/2025	Ravensthorpe Agencies	1 X PAIR OF WORK BOOTS FOR HOPETOUN WASTE SITE EMPLOYEE		189.00	
INV 27079	11/04/2025	Ravensthorpe Agencies	1 X GAS BOTTLE DELIVERED TO 18 CARLISLE STREET, RAVENSTHORPE		190.00	
EFT20790	17/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025	1		380.00
INV SAL SAC	14/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025		380.00	
EFT20791	17/04/2025	St Johns Ambulance Australia (Ravensthorpe Sub Cent)	QUOTATION DATED 21 NOVEMBER 2024 FOR NORTH RAVENSTHORPE KIT	1		2,104.60
INV FAININV	04/02/2025	St Johns Ambulance Australia (Ravensthorpe Sub Cent)	QUOTATION DATED 21 DECEMBER 2024 FOR WEST RIVER BRIGADE (LARGE BOX)		284.41	
INV FAININV	04/02/2025	St Johns Ambulance Australia (Ravensthorpe Sub Cent)	QUOTATION DATED 21 NOVEMBER 2024 FOR NORTH RAVENSTHORPE KIT		1,820.19	

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EFT20792	17/04/2025	Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN	1		252.48
INV 0652-S3030/03/2025		Team Global Express Pty Ltd (TOLL)	FREIGHT - CORSIGN		252.48	
EFT20793	17/04/2025	Telstra Limited	TELSTRA CHARGES - SAT PHONES TO 21/03/2025	1		166.82
INV T 311	22/03/2025	Telstra Limited	TELSTRA CHARGES - SAT PHONES TO 21/03/2025		166.82	
EFT20794	17/04/2025	The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions	1		143.00
INV DEDUCT14/04/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		132.00	
INV DEDUCT14/04/2025		The Local Government, Racing And Cemeteries Employees Union (wa)	Payroll deductions		11.00	
EFT20795	17/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	SWAN CONCRETE 20KG X3	1		39.90
INV 1002088	14/03/2025	Tinker Group T/as Ravensthorpe Building Supplies	POST CAP		5.40	
INV 1002571	10/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	SWAN CONCRETE 20KG X3		34.50	
EFT20796	17/04/2025	Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025	1		400.00
INV SAL SAC14/04/2025		Employee	SALARY SACRIFICE - RENT - FORTNIGHT ENDING 14/04/2025		400.00	
EFT20797	17/04/2025	Topsigns	6 X FISH WASTE DECALS FOR BINS	1		99.00
INV INV-874811/04/2025		Topsigns	6 X FISH WASTE DECALS FOR BINS		99.00	
EFT20798	17/04/2025	Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 2 DAYS A MONTH ON SITE (16 HOURS) AT \$128.00 PER HOUR + GST FOR MARCH 2025	1		4,413.75
INV INV-005007/04/2025		Turner, Anthony Edward T/as LG Consulting Solutions	FOR ENVIRONMENTAL HEALTH SERVICES FOR 2 DAYS A MONTH ON SITE (16 HOURS) AT \$128.00 PER HOUR + GST FOR MARCH 2025		4,413.75	
EFT20799	17/04/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.	1		202.90
INV 46765	31/03/2025	Vanguard Print	BROCHURE STORAGE, HANDLING AND DISTRIBUTION TO VARIOUS TOURISM OUTLETS.		202.90	

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EFT20800	17/04/2025	WINC Australia Pty Ltd	2X CLEERA LEMON DISINFECTANT 5L FOR LITTLE BARRENS	1		146.95
INV 9047707310/04/2025		WINC Australia Pty Ltd	2X CLEERA LEMON DISINFECTANT 5L FOR LITTLE BARRENS		146.95	
EFT20801	17/04/2025	William Bell	GYM FOB BOND REFUND	1		30.00
INV T2776	11/04/2025	William Bell	GYM FOB BOND REFUND	1	30.00	
EFT20802	24/04/2025	Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - APRIL 2025	1		4,199.25
INV AMSINV23/04/2025		Aerodrome Management Services Pty Ltd	AIRPORT PERIODIC COMPLIANCE SUPPORT - APRIL 2025		4,199.25	
EFT20803	24/04/2025	Corsign WA	LRCI SIGNAGE AS PER QUOTE 00094152 DATED 25/3/2025	1		1,111.00
INV 0009415210/04/2025		Corsign WA	LRCI SIGNAGE AS PER QUOTE 00094152 DATED 25/3/2025		1,111.00	
EFT20804	24/04/2025	Hopetoun Ray White Rural South Coast Wa	8 France Street Rent	1		1,171.43
INV 47 MAIT22/04/2025		Hopetoun Ray White Rural South Coast Wa	47 Maitland Street		411.43	
INV 3 Birdwo22/04/2025		Hopetoun Ray White Rural South Coast Wa	3 Birdwood Street Rent		300.00	
INV 8 France S22/04/2025		Hopetoun Ray White Rural South Coast Wa	8 France Street Rent		460.00	
EFT20805	24/04/2025	Hopetoun Tyres & Batteries	STRIP & REPAIR 1 X 11R22.5 FOR MACK 2 RA142 P580A, 4 X 11R22.5 AMBERSTONE TYRES FOR WATER TRAILER 1TQB638 P713, 4 X 11R22.5 DC RLB1 DRIVE TYRES FOR HINO RA3751 P721, 2 X 265/65R17 TOYO OPAT3 TYRES FOR HILUX RA3867 P737, AND 2 X 265/65R17 TOYO OPAT3 TYRES FOR HILUX RA3941 P700B	1		5,962.00
INV INV-198122/04/2025		Hopetoun Tyres & Batteries	STRIP & REPAIR 1 X 11R22.5 FOR MACK 2 RA142 P580A, 4 X 11R22.5 AMBERSTONE TYRES FOR WATER TRAILER 1TQB638 P713, 4 X 11R22.5 DC RLB1 DRIVE TYRES FOR HINO RA3751 P721, 2 X 265/65R17 TOYO OPAT3 TYRES FOR HILUX RA3867 P737, AND 2 X 265/65R17 TOYO OPAT3 TYRES FOR HILUX RA3941 P700B		5,962.00	
EFT20806	24/04/2025	Ian Murdock	CAT TRAP BOND REFUND	1		50.00
INV T2815	23/04/2025	Ian Murdock	CAT TRAP BOND REFUND	1	50.00	

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EFT20807	24/04/2025	Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36712	1		52,954.00
INV INV-088318/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #37567		3,300.00	
INV INV-087518/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #366574		2,178.00	
INV INV-088218/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #37566		1,650.00	
INV INV-088118/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36781		3,300.00	
INV INV-088018/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #27465		3,960.00	
INV INV-087918/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36779		3,300.00	
INV INV-087818/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36778		4,400.00	
INV INV-087718/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36777'		3,300.00	
INV INV-087618/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36712		27,071.00	
INV INV-087418/04/2025		Indiji Flora	COST OF CHEMICAL AND MECHANICAL WORK 2025-2027 AS PER TENDER #RFT012025 MAF 25-27 - TREATMENT #36628		495.00	
EFT20808	24/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 09/04/2025 - 11/04/2025	1		255.00

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INV 29531	17/04/2025	Perfect Computer Solutions Pty Ltd	IT SERVICE DESK AND ASSOCIATED SUPPORT - 09/04/2025 - 11/04/2025		255.00	
EFT20809	24/04/2025	R And R Heavy Diesel Services	CARRY OUT 180,000K LOGBOOK SERVICE AND INSPECTION, REPLACE ALL ENGINE FILTERS, REPLACE WIPER BLADES, REPLACE AIR FILTERS AND CABIN FILTER, FIT SUPPLIED STEERING DAMPER ON MACK TRIDENT RA-3871 P703A AS PER ESTIMATE 7558 8/4/25	1		7,792.12
INV 8810	16/04/2025	R And R Heavy Diesel Services	CARRY OUT 1000HR SERVICE AND INSPECTION, REPLACE EMERGENCY STOP SWITCH AND WIRE UP ON BOMAG COMPACTOR P734 AS PER ESTIMATE 7570 11/4/25		2,266.82	
INV 8811	16/04/2025	R And R Heavy Diesel Services	CARRY OUT 180,000K LOGBOOK SERVICE AND INSPECTION, REPLACE ALL ENGINE FILTERS, REPLACE WIPER BLADES, REPLACE AIR FILTERS AND CABIN FILTER, FIT SUPPLIED STEERING DAMPER ON MACK TRIDENT RA-3871 P703A AS PER ESTIMATE 7558 8/4/25		2,926.53	
INV 8820	17/04/2025	R And R Heavy Diesel Services	PARTS AND REPAIR OF AIRPORT GENERATOR PER ESTIMATE NO 7583		2,598.77	
EFT20810	24/04/2025	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE FOR UNIT 1/ 29 DUNN STREET RAVENSTHORPE	1		190.00
INV 27066	10/04/2025	Ravensthorpe Agencies	1 X LARGE GAS BOTTLE FOR UNIT 1/ 29 DUNN STREET RAVENSTHORPE		190.00	
EFT20811	24/04/2025	Ravensthorpe Community Resource Centre	LIBRARY CONTRACT 2024/25 - QUARTER 4	1		16,185.13
INV INV-523916/04/2025		Ravensthorpe Community Resource Centre	LIBRARY CONTRACT 2024/25 - QUARTER 4		16,185.13	
EFT20812	24/04/2025	Snake Rescue & Relocation Training	SNAKE HOOKS (x3), CABLE CLAMP PRO - MEDIUM AND DELIVERY PER QUOTE NO 00000831	1		324.98
INV 0000083722/04/2025		Snake Rescue & Relocation Training	SNAKE HOOKS (x3), CABLE CLAMP PRO - MEDIUM AND DELIVERY PER QUOTE NO 00000831		324.98	
EFT20813	24/04/2025	Tinker Group T/as Ravensthorpe Building Supplies	REPAIRWORK TO EXTERNAL WALL CLADDING AT LITTLE BARRENS IN HOPETOUN TO MAKE SAFE INCLUDING MATERIAL AND TRAVEL	1		688.16
INV INV-042016/04/2025		Tinker Group T/as Ravensthorpe Building Supplies	REPAIRWORK TO EXTERNAL WALL CLADDING AT LITTLE BARRENS IN HOPETOUN TO MAKE SAFE INCLUDING MATERIAL AND TRAVEL		688.16	

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DD8072.1	14/04/2025	Aware Super	Payroll deductions	1		11,673.82
INV SUPER	14/04/2025	Aware Super	Superannuation contributions	1	10,761.92	
INV DEDUCT	14/04/2025	Aware Super	Payroll deductions	1	302.58	
INV DEDUCT	14/04/2025	Aware Super	Payroll deductions	1	550.00	
INV DEDUCT	14/04/2025	Aware Super	Payroll deductions	1	59.32	
DD8072.2	14/04/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1		36.56
INV SUPER	14/04/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	18.28	
INV DEDUCT	14/04/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	18.28	
DD8072.3	14/04/2025	Commonwealth Essential Super	Superannuation contributions	1		301.76
INV SUPER	14/04/2025	Commonwealth Essential Super	Superannuation contributions	1	301.76	
DD8072.4	14/04/2025	Australian Super Pty Ltd	Superannuation contributions	1		471.76
INV SUPER	14/04/2025	Australian Super Pty Ltd	Superannuation contributions	1	471.76	
DD8072.5	14/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		532.98
INV SUPER	14/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	409.03	
INV DEDUCT	14/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	123.95	
DD8072.6	14/04/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	14/04/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8072.7	14/04/2025	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	14/04/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	
DD8072.8	14/04/2025	Uni Super	Payroll deductions	1		247.25
INV SUPER	14/04/2025	Uni Super	Superannuation contributions	1	189.75	

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INV DEDUCT	14/04/2025	Uni Super	Payroll deductions	1	57.50	
DD8072.9	14/04/2025	Rest Superannuation	Superannuation contributions	1		196.06
INV SUPER	14/04/2025	Rest Superannuation	Superannuation contributions	1	196.06	
DD8092.1	28/04/2025	Aware Super	Payroll deductions	1		11,287.14
INV SUPER	28/04/2025	Aware Super	Superannuation contributions	1	10,301.56	
INV DEDUCT	28/04/2025	Aware Super	Payroll deductions	1	302.58	
INV DEDUCT	28/04/2025	Aware Super	Payroll deductions	1	683.00	
DD8092.2	28/04/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1		135.69
INV SUPER	28/04/2025	Resolution Life Australasia Limited SUPER	Superannuation contributions	1	117.41	
INV DEDUCT	28/04/2025	Resolution Life Australasia Limited SUPER	Payroll deductions	1	18.28	
DD8092.3	28/04/2025	Commonwealth Essential Super	Superannuation contributions	1		281.89
INV SUPER	28/04/2025	Commonwealth Essential Super	Superannuation contributions	1	281.89	
DD8092.4	28/04/2025	Australian Super Pty Ltd	Superannuation contributions	1		472.20
INV SUPER	28/04/2025	Australian Super Pty Ltd	Superannuation contributions	1	472.20	
DD8092.5	28/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1		506.33
INV SUPER	28/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Superannuation contributions	1	388.58	
INV DEDUCT	28/04/2025	Public Sector Superannuation Accumulation Plan (PSSap)	Payroll deductions	1	117.75	
DD8092.6	28/04/2025	C-Bus Super	Superannuation contributions	1		692.59
INV SUPER	28/04/2025	C-Bus Super	Superannuation contributions	1	692.59	
DD8092.7	28/04/2025	Australian Retirement Trust	Superannuation contributions	1		341.06
INV SUPER	28/04/2025	Australian Retirement Trust	Superannuation contributions	1	341.06	

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DD8092.8	28/04/2025	Uni Super	Payroll deductions	1		203.99
INV SUPER	28/04/2025	Uni Super	Superannuation contributions	1	156.55	
INV DEDUCT	28/04/2025	Uni Super	Payroll deductions	1	47.44	
DD8092.9	28/04/2025	Rest Superannuation	Superannuation contributions	1		223.93
INV SUPER	28/04/2025	Rest Superannuation	Superannuation contributions	1	223.93	
DD8097.1	30/04/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY APRIL 2025	1		32,714.05
INV APRIL	30/04/2025	Department of Transport (Shire Licensing)	DOT PAYMENT BY AUTHORITY APRIL 2025	1	32,714.05	
DD8097.2	30/04/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY APRIL 202	1		12,566.56
INV APRIL	30/04/2025	Water Corporation	WATER CORPORATION PAYMENT BY AUTHORITY APRIL 202	1	12,566.56	
DD8097.3	22/04/2025	Synergy	SYNERGY PAYMENT BY AUTHORITY APRIL 2025	1		13,772.60
INV APRIL	22/04/2025	Synergy	SYNERGY PAYMENT BY AUTHORITY APRIL 2025	1	13,772.60	
DD8097.4	07/04/2025	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY APRIL 2025	1		1,474.30
INV APRIL	07/04/2025	Fleetcare Pty Ltd	FLEETCARE PAYMENT BY AUTHORITY APRIL 2025	1	1,474.30	
DD8097.5	16/04/2025	SG Fleet	SG FLEET PAYMENT BY AUTHORITY APRIL 2025	1		11,969.59
INV APRIL	16/04/2025	SG Fleet	SG FLEET PAYMENT BY AUTHORITY APRIL 2025	1	11,969.59	
DD8072.10	14/04/2025	Hesta Superannuation	Payroll deductions	1		564.16
INV SUPER	14/04/2025	Hesta Superannuation	Superannuation contributions	1	432.96	
INV DEDUCT	14/04/2025	Hesta Superannuation	Payroll deductions	1	131.20	
DD8072.11	14/04/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	14/04/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8072.12	14/04/2025	Mercer SmartSuper	Payroll deductions	1		1,379.58

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INV SUPER	14/04/2025	Mercer SmartSuper	Superannuation contributions	1	1,168.49	
INV DEDUCT	14/04/2025	Mercer SmartSuper	Payroll deductions	1	211.09	
DD8072.13	14/04/2025	WA Local Government Super Plan	Payroll deductions	1		1,349.31
INV DEDUCT	14/04/2025	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	14/04/2025	WA Local Government Super Plan	Payroll deductions	1	231.14	
INV DEDUCT	14/04/2025	WA Local Government Super Plan	Payroll deductions	1	485.28	
INV DEDUCT	14/04/2025	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	14/04/2025	WA Local Government Super Plan	Payroll deductions	1	218.31	
DD8072.14	14/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		2,856.25
INV DEDUCT	14/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	293.19	
INV SUPER	14/04/2025	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,463.06	
INV DEDUCT	14/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8072.15	14/04/2025	Colonial First State	Superannuation contributions	1		1,150.42
INV DEDUCT	14/04/2025	Colonial First State	Payroll deductions	1	267.54	
INV SUPER	14/04/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8072.16	14/04/2025	MLC MasterKey Business Super	Superannuation contributions	1		341.06
INV SUPER	14/04/2025	MLC MasterKey Business Super	Superannuation contributions	1	341.06	
DD8072.17	14/04/2025	Hostplus Superannuation	Superannuation contributions	1		1,975.08
INV DEDUCT	14/04/2025	Hostplus Superannuation	Payroll deductions	1	183.18	
INV DEDUCT	14/04/2025	Hostplus Superannuation	Payroll deductions	1	99.45	
INV SUPER	14/04/2025	Hostplus Superannuation	Superannuation contributions	1	1,692.45	
DD8072.18	14/04/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		731.48
INV DEDUCT	14/04/2025	Netwealth Superannuation Master Fund	Payroll deductions	1	170.11	

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INV SUPER	14/04/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	561.37	
DD8072.19	14/04/2025	IOOF Employer Super	Superannuation contributions	1		1,184.91
INV DEDUCT	14/04/2025	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	14/04/2025	IOOF Employer Super	Superannuation contributions	1	684.91	
DD8072.20	14/04/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	14/04/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	14/04/2025	Employee	Superannuation contributions	1	879.68	
DD8092.10	28/04/2025	Hesta Superannuation	Payroll deductions	1		564.16
INV SUPER	28/04/2025	Hesta Superannuation	Superannuation contributions	1	432.96	
INV DEDUCT	28/04/2025	Hesta Superannuation	Payroll deductions	1	131.20	
DD8092.11	28/04/2025	Care Super Pty Ltd	Superannuation contributions	1		301.76
INV SUPER	28/04/2025	Care Super Pty Ltd	Superannuation contributions	1	301.76	
DD8092.12	28/04/2025	Mercer SmartSuper	Payroll deductions	1		1,513.33
INV SUPER	28/04/2025	Mercer SmartSuper	Superannuation contributions	1	1,308.32	
INV DEDUCT	28/04/2025	Mercer SmartSuper	Payroll deductions	1	205.01	
DD8092.13	28/04/2025	WA Local Government Super Plan	Payroll deductions	1		1,396.77
INV DEDUCT	28/04/2025	WA Local Government Super Plan	Payroll deductions	1	360.00	
INV DEDUCT	28/04/2025	WA Local Government Super Plan	Payroll deductions	1	227.23	
INV DEDUCT	28/04/2025	WA Local Government Super Plan	Payroll deductions	1	536.65	
INV DEDUCT	28/04/2025	WA Local Government Super Plan	Payroll deductions	1	54.58	
INV DEDUCT	28/04/2025	WA Local Government Super Plan	Payroll deductions	1	218.31	

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DD8092.14	28/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1		3,074.58
INV DEDUCT	28/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	291.80	
INV SUPER	28/04/2025	Australian Superannuation (Formally Westscheme)	Superannuation contributions	1	2,682.78	
INV DEDUCT	28/04/2025	Australian Superannuation (Formally Westscheme)	Payroll deductions	1	100.00	
DD8092.15	28/04/2025	MLC MasterKey Business Super	Superannuation contributions	1		325.08
INV SUPER	28/04/2025	MLC MasterKey Business Super	Superannuation contributions	1	325.08	
DD8092.16	28/04/2025	Colonial First State	Superannuation contributions	1		1,150.42
INV DEDUCT	28/04/2025	Colonial First State	Payroll deductions	1	267.54	
INV SUPER	28/04/2025	Colonial First State	Superannuation contributions	1	882.88	
DD8092.17	28/04/2025	Hostplus Superannuation	Superannuation contributions	1		1,980.71
INV DEDUCT	28/04/2025	Hostplus Superannuation	Payroll deductions	1	288.26	
INV SUPER	28/04/2025	Hostplus Superannuation	Superannuation contributions	1	1,692.45	
DD8092.18	28/04/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1		1,178.20
INV DEDUCT	28/04/2025	Netwealth Superannuation Master Fund	Payroll deductions	1	170.11	
INV SUPER	28/04/2025	Netwealth Superannuation Master Fund	Superannuation contributions	1	1,008.09	
DD8092.19	28/04/2025	IOOF Employer Super	Superannuation contributions	1		1,039.96
INV DEDUCT	28/04/2025	IOOF Employer Super	Payroll deductions	1	500.00	
INV SUPER	28/04/2025	IOOF Employer Super	Superannuation contributions	1	539.96	
DD8092.20	28/04/2025	Employee	Superannuation contributions	1		1,146.25
INV DEDUCT	28/04/2025	Employee	Payroll deductions	1	266.57	
INV SUPER	28/04/2025	Employee	Superannuation contributions	1	879.68	

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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Municipal Bank Account	836,790.28
TOTAL		836,790.28

BP FUEL CARD REPORT
01/03/2025 - 31/03/2025

BP Fuel Card - RA682 - Executive Manager Infrastructure Services

Date	Purchase location	Litres	Amount	GST
4/6/2025	Maida Vale	49.73	\$ 82.51	\$ 7.50
4/6/2025	Lake King	39.72	\$ 69.16	\$ 6.29
4/22/2025	Ravensthorpe	61.22	\$ 118.58	\$ 10.78

Total Purchases for EMIS	150.67	\$ 270.25	\$ 24.57
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BP Fuel Card - RA3860 - Facilities Technical Officer

Date	Purchase location	Litres	Amount	GST
4/3/2025	Ravensthorpe	20.27	\$ 41.33	\$ 3.76
4/14/2025	Ravensthorpe	12.94	\$ 26.38	\$ 2.40
4/23/2025	Albany	44.32	\$ 72.20	\$ 6.56

Total Purchases for FTO	77.53	\$ 139.91	\$ 12.72
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BP Fuel Card - 101RA - Executive Manager Corporate Services

Date	Purchase location	Litres	Amount	GST
3/31/2025	Fremantle	10	\$ 17.53	\$ 1.59
4/2/2025	Albany	29.25	\$ 48.82	\$ 4.44
4/10/2025	Fremantle	51.79	\$ 91.90	\$ 8.35
4/18/2025	Fremantle	51.93	\$ 90.10	\$ 8.19
4/27/2025	Fremantle	23.41	\$ 39.33	\$ 3.58

Total Purchases for EMCS	166.38	\$ 287.68	\$ 26.15
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BP Fuel Card - RA025 - Executive Manager Projects and Regulatory Services

Date	Purchase location	Litres	Amount	GST
4/2/2025	Ravensthorpe	55.24	\$ 112.63	\$ 10.24
4/16/2025	Ravensthorpe	33.19	\$ 67.67	\$ 6.15

Total Purchases for EMPRS	88.43	\$ 180.30	\$ 16.39
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BP Fuel Card -Depot Plant PSP - ULP only

Date	Purchase location	Litres	Amount	GST
4/16/2025	Ravensthorpe	40.47	\$ 82.44	\$ 7.49
4/17/2025	Ravensthorpe	20.55	\$ 39.81	\$ 3.62
4/30/2025	AU Card Monthly Fee		\$ 2.20	\$ 0.20

Total Purchases for PSP	61.02	\$ 124.45	\$ 11.31
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Total BP Fuel Statement	\$ 1,002.59	\$ 91.14
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Total Litres	544.03
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26/02/2025-26/03/2025

All credit card purchased items have accompanying receipts, purchase orders or statutory declarations

Business Credit Card - Chief Executive Officer				
Date	Payment to	Description	Amount	GST
2/26/2025	Gaylene Ann Weisterman	IT gear	\$ 42.90	\$ 3.90
3/1/2025	Intuit Mailchimp	Software subscription	\$ 72.59	\$ 6.60
3/4/2025	Yummylicious Candy	Catering for council meeting	\$ 53.28	\$ 4.84
3/6/2025	Munglinup Roadhouse	Food items for AGM	\$ 18.27	\$ 1.66
3/6/2025	Munglinup Community Group	Refreshments for AGM	\$ 260.00	\$ 23.64
3/7/2025	Adobe	Software subscription	\$ 87.99	\$ 8.00
3/11/2025	Dropbox	Software subscription	\$ 30.79	\$ 2.80
3/12/2025	Surveymonkey	Software subscription	\$ 2,700.00	\$ 245.45
3/14/2025	Officeworks	Refreshments and IT supplies	\$ 91.23	\$ 6.03
3/17/2025	Esperance CCI	Staff training course	\$ 20.00	\$ 1.82
3/17/2025	WA News DTI	Newspaper subscription	\$ 32.00	\$ 2.91
3/18/2025	Magnolia Corporation	Refreshments for council dinner	\$ 60.00	\$ 5.45
3/18/2025	WOTIF	Accomodation for staff training	\$ 410.00	\$ 37.27
3/18/2025	Port Hotel Hopetoun	Refreshments for council dinner	\$ 76.00	\$ 6.91
3/18/2025	Port Hotel Hopetoun	Refreshments for council dinner	\$ 20.50	\$ 1.86
3/18/2025	Port Hotel Hopetoun	Refreshments for council dinner	\$ 10.00	\$ 0.91
3/18/2025	Port Hotel Hopetoun	Meals for council dinner	\$ 258.00	\$ 23.45
3/20/2025	Starlink	Internet subscription	\$ 417.00	\$ 37.91
Total Purchases for CEO			\$ 4,660.55	\$ 421.42

Business Credit Card - Executive Manager Corporate Services				
Date	Payment to	Description	Amount	GST
3/14/2025	Officeworks	Laminator	\$ 339.00	\$ 30.82
Total Purchases for EMCS			\$ 339.00	\$ 30.82

Business Credit Card - Works Supervisor				
Date	Payment to	Description	Amount	GST
3/12/2025	OEM Sales and Services	Parts for pressure cleaner	\$ 312.88	\$ 28.44
3/18/2025	Hopetoun IGA	Food items for toolbox BBQ	\$ 37.49	\$ 3.41
Total Purchases for Works Supervisor			\$ 350.37	\$ 31.85

Business Credit Card - Executive Manager Infrastructure Services				
Date	Payment to	Description	Amount	GST
2/26/2025	Starlink	Internet subscription for ranger utes - March	\$ 80.00	\$ 7.27
2/26/2025	Starlink	Internet subscription for ranger utes - March	\$ 79.17	\$ 7.20
3/5/2025	Bunnings	Paint for Hopetoun Hall	\$ 93.50	\$ 8.50
3/25/2025	Starlink	Internet subscription for ranger utes - April	\$ 160.00	\$ 14.55
Total Purchases for EMIS			\$ 412.67	\$ 37.52

Business Credit Card - Executive Manager Project & Regulatory Services				
Date	Payment to	Description	Amount	GST
3/5/2025	Hopetoun IGA	LEMC meeting morning tea	\$ 17.35	\$ 1.00
3/10/2025	Discovery Holiday Park	Accomodation for staff training	\$ 933.33	\$ 84.85
3/19/2025	The Cellar and Goods	Refreshments for BFAC	\$ 341.82	\$ 31.07
3/24/2025	The Deli King	Catering for Munglinup 50+ year medal presentation	\$ 380.00	\$ 34.55
Total Purchases for EMPRS			\$ 1,672.50	\$ 151.47

Business Credit Card - Community Emergency Services Manager				
Date	Payment to	Description	Amount	GST
3/3/2025	Commonwealth Bank	Annual Fee	\$ 8.00	\$ -
Total Purchases for EMCS			\$ 8.00	\$ -

N

Total Commonwealth Corporate MasterCard Statement	\$ 7,443.09	\$ 673.08
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ATTACHMENT 12.3.1

12.3 PROJECT AND REGULATORY SERVICES

12.3.1 ENDORSEMENT OF BUILDING ENVELOPE PLAN – 4645 RAVENSTHORPE-HOPETOUN ROAD

File Reference:	Nil
Location:	4645 Hopetoun-Ravensthorpe Road
Applicant:	Albany Mapping and Surveying Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	2 May 2025
Disclosure of Interest:	Nil
Attachments: 12.3.1	Subdivision Application Plan B
Previous Reference:	Nil

PURPOSE

1. For Council to review and endorse the Subdivision's Building Envelope Plan (as attached) to ensure proper siting of any development.

OFFICER RECOMMENDATION

That Council:

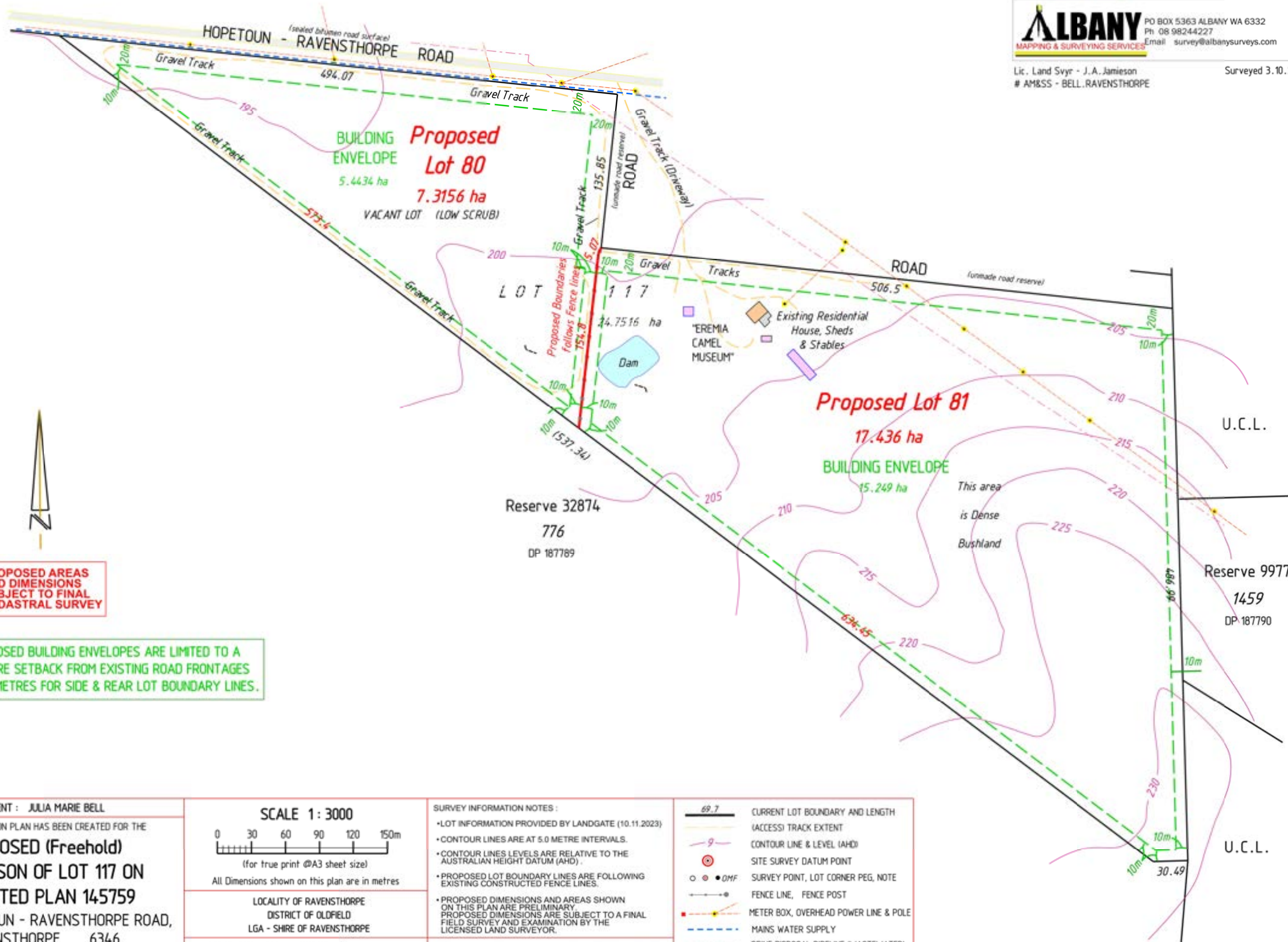
ENDORSE the 'Subdivision Application Plan B' outlining the proposed building envelopes for the property subdivision at 4645 Hopetoun-Ravensthorpe Road.

Moved:_____

Seconded:_____

Carried:___ / ___





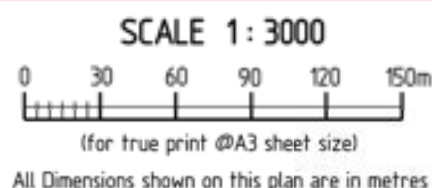
PROPOSED AREAS
AND DIMENSIONS
SUBJECT TO FINAL
CADASTRAL SURVEY

PROPOSED BUILDING ENVELOPES ARE LIMITED TO A
20 METRE SETBACK FROM EXISTING ROAD FRONTAGES
AND 10 METRES FOR SIDE & REAR LOT BOUNDARY LINES.

CLIENT: JULIA MARIE BELL

THIS APPLICATION PLAN HAS BEEN CREATED FOR THE
**PROPOSED (Freehold)
SUBDIVISION OF LOT 117 ON
DEPOSITED PLAN 145759**

4645 HOPETOUN - RAVENSTHORPE ROAD,
RAVENSTHORPE 6346
WESTERN AUSTRALIA



LOCALITY OF RAVENSTHORPE
DISTRICT OF OLDFIELD
LGA - SHIRE OF RAVENSTHORPE

LOT 117 ON DEPOSITED PLAN 145759
CERTIFICATE OF TITLE No. VOL. 1208 FOL. 212

SURVEY INFORMATION NOTES:

- LOT INFORMATION PROVIDED BY LANDGATE (10.11.2023)
- CONTOUR LINES ARE AT 5.0 METRE INTERVALS.
- CONTOUR LINES LEVELS ARE RELATIVE TO THE AUSTRALIAN HEIGHT DATUM (AHD).
- PROPOSED LOT BOUNDARY LINES ARE FOLLOWING EXISTING CONSTRUCTED FENCE LINES.
- PROPOSED DIMENSIONS AND AREAS SHOWN ON THIS PLAN ARE PRELIMINARY. PROPOSED DIMENSIONS ARE SUBJECT TO A FINAL FIELD SURVEY AND EXAMINATION BY THE LICENSED LAND SURVEYOR.

ALL PROPOSED SUBDIVISION DETAILS ARE SHOWN IN RED

- 69.7
- CURRENT LOT BOUNDARY AND LENGTH (ACCESS) TRACK EXTENT
 - 9 — CONTOUR LINE & LEVEL (AHD)
 - SITE SURVEY DATUM POINT
 - • DMF SURVEY POINT, LOT CORNER PEG, NOTE
 - FENCE LINE, FENCE POST
 - METER BOX, OVERHEAD POWER LINE & POLE
 - MAINS WATER SUPPLY
 - BRINE DISPOSAL PIPELINE (WASTEWATER)
- OTHER SYMBOLS ARE SHOWN WITHIN GRAPHIC

ATTACHMENT 12.3.2

12.3 PROJECTS AND REGULATORY SERVICES

12.3.2 HAMERSLEY INLET CAMP GROUND – ADDITION TO LAND USE REQUEST TO DPLH

File Reference:	N/A
Location:	Hamersley Camp Ground
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Executive Manager Projects and Regulatory Services
Authorising Officer	Chief Executive Officer
Date:	01 May 2025
Disclosure of Interest:	N/A
Attachments: 12.3.2	Tenure Map showing Reserve Proposed Business Case
Previous Reference:	N/A

PURPOSE

1. Council is requested to consider an additional land use for the Hamersley Inlet campground to include TOURISM to the purpose of reserve 17544. This will enable the camp ground use to be increased from RV style accommodation only to chalet type accommodation to provide better access to the Fitzgerald River National Park and increased visitor numbers for the Shire.

OFFICER RECOMMENDATION

That Council:

APPROVE a request to be submitted to the Department of Planning Lands and Heritage for an additional land use for the Hamersley Inlet campground to include TOURISM to the purpose of reserve 17544.

Moved:_____

Seconded:_____

Carried:___ / ___



Department of Planning,
Lands and Heritage

Legend

☐ Cadastre (View 1)

Notes:

* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

* This map is not intended for measurement purposes.

Map was produced using DPLH's InQuiry.

Aerial Map Showing Reserve 17544

DPLH BUSINESS USE ONLY

Aerial photography © Nearmap and/or © Western Australian Land Information Authority (Landgate).
Location information data licensed from Western Australian Land Information Authority (WALIA) trading as Landgate. Copyright in the location information data remains with WALIA. WALIA does not warrant the accuracy or completeness of the location information data or its suitability for any particular purpose.

Internal Spatial Viewer



0 0.39 0.78 Kilometres

1: 18,056

at A4

Projection: WGS_1984_Web_Mercator_Auxiliary_Sphere
Graticules (if visible): GDA 1994 Latitude/Longitude

Date produced:

13-Nov-2024



BUSINESS CASE – AMENDMENT TO MANAGEMENT ORDER FOR HAMERSLEY RESERVE INLET (RESERVE NO. 17544)

PURPOSE:

The Shire of Ravensthorpe currently manages the Hamersley Reserve Inlet (Reserve No. 17544) within Fitzgerald River National Park under the control of a Management Order. This Management Order states that the purpose of the Reserve is for 'Camping' only and the Shire is formally seeking approval to amend the Management Order to allow for 'Tourism' to be included as an additional purpose. The intent behind this proposed amendment is that the Shire would like to consider a wider range of tourism accommodation development options within the Reserve.



Figure 1 – Curtilage of Hamersley Inlet Reserve (Reserve No. 17544)

JUSTIFICATION

The Shire is seeking to amend the Management Order for the following reasons:

- Arcadium and First Quantum Minerals have both this year announced care and maintenance for their respective projects around Ravensthorpe resulting in approximately 830 job losses which have had significant impacts to the economic and social well-being of the local community situated within the Shire.
- The Ravensthorpe economy is dominated by local mining which represents 74% of the Shire's gross revenue output and the Shire, through our recent Strategic Community Plan, is prioritising diversification of the local industry base with a focus on developing sustainable tourism that delivers economic value.
- The Fitzgerald River National Park has been noted as a key tourism attraction, which has the potential to reach iconic status for Western Australia similar to the Nornalup National Park with the Tingle forest near Walpole. To achieve this, would require greater leverage and development of the Hamersley Inlet, which is identified as a key tourism goal within the Shire's Tourism Strategy 2023.
- In 2010, a concept for a redevelopment of the Hamersley Inlet Reserve was commissioned by the Department of Environment and Conservation. While this concept did not progress for a several reasons, it signalled the intent to increase the tourism offerings within the Reserve including development of established accommodation.
- Tourism WA supports this proposal as it aligns with the objectives of the National Park Tourism Experience Development (NPTED) Program which it is implementing in partnership with the Department of Biodiversity, Conservation and Attractions (DBCA).

TOURISM OPPORTUNITY

The Shire is interested in developing a unique tourism accommodation that is compatible and compliments the existing ecological value of Fitzgerald River National Park. The focus is currently on developing eco-accommodation development with waterfront views overlooking the Hamersley River Inlet which presents as a unique investment opportunity in a highly sought after location to attract higher yielding visitors. The Hamersley Inlet Reserve currently has an existing campground and there is another bookable campground (DBCA's Four Mile Beach) within the National Park that caters for the low-cost, however there are no alternative forms of accommodation for visitors who do not wish to camp.

Fitzgerald River National Park has a rich diversity of native and rare plant species, 75 of which are found nowhere else in the world. The area was originally declared a biosphere reserve in 1978 by the United Nations Educational, Scientific and Cultural Organization (UNESCO) and then relisted again in 2017 after an extensive process making it Western Australia's only internationally recognised biosphere and one of 5 in Australia. This location therefore offers the opportunity for visitors to tap into the growing desire for nature-based and eco-tourism experiences globally.

COMMERCIAL MODEL

Should the amendment to the Management Order be granted to allow for 'tourism', the Shire would identify a specific area within Reserve No. 17544 to be exercised for tourism accommodation development.

This site would then be leased to the Shire who would then cover outgoings to the State at a nominal rate (or other agreed figure) for this area. Following an investment attraction process, the Shire would identify a preferred option and then work with them to enter a commercial sub-lease arrangement.

Funds received from this project will be injected back into promoting, maintenance and future improvements within the reserve and Fitzgerald River National Park.

TIMEFRAMES

The Shire anticipates that after any amendment to the Management Order, any form of tourism development would be 18 to 24 months away from completion (at the earliest).

RISK ASSESSMENT

The Shire notes the following are risks associated with the proposal:

Outcome	Risk(s)
The purpose of the Management Order is successfully amended to allow 'tourism' uses to be accommodated.	<ul style="list-style-type: none">• Even though tourism accommodation is now permitted on the Reserve, this does not guarantee that tourism development will occur.• A suitable operator/developer is needed to enter in a sub-lease arrangement with the Shire. It remains possible there may be a lack of investor interest.
The amendment of the Management Order is not approved for an additional 'Tourism' purpose.	<ul style="list-style-type: none">• Accommodation other than camping cannot be considered.• This limits the tourism potential associated with the Fitzgerald River National Park.• Financial and human resources have been expended to date to pursue this proposal.

STAKEHOLDER ENGAGEMENT

The Shire is currently being supported by Tourism Western Australia (Tourism WA) in pursuing a unique tourism accommodation outcome within the Hamersley Inlet Reserve. Tourism WA has been allocated \$17.7 million in funding over a four-year period to implement the National Park Tourism Experiences Development (NPTED) program.

The NPTED program is being delivered in partnership between Tourism WA and DBCA and its goals include complementing existing Government investment in tourism infrastructure in WA's national parks, meeting gaps in commercial short-stay accommodation offerings, and enriching the diversity and density of the tourism economy through the development of signature and unique accommodation options.

To date, funding from the NPTED has been utilised to undertake an environmental survey for a 7.5-hectare site within the Hamersley Inlet Reserve (refer Attachment 1) to identify the presence of any endangered or priority flora and fauna. Pending the outcome of this survey, it is anticipated that further funding from the NPTED program may be required to undertake other preliminary assessment and studies to determine the viability of the site for tourism development.

SUMMARY

The Shire is intent on decreasing its reliance on the resources sector noting recent mining closures and the substantial impact they have had on the local community and its future economic prosperity. The Shire is managing this situation by refocusing its efforts in growing its tourism portfolio particularly by increasing visitation to key attractions and development of key experiences as identified under its Tourism Strategy. The Hamersley Inlet Reserve represents a unique opportunity on Shire managed land to showcase the Fitzgerald River National Park to local and international visitors.

The proposed amendment to include an additional purpose for 'Tourism' within the Hamersley Reserve Inlet is intended to open unique tourism accommodation options and opportunities for the near future and so we seek DPLH's support to assist us on achieving this goal.

Attachment 1 – Environmental Survey Site within Hamersley Reserve Inlet



If you have any questions, please do not hesitate to contact Natalie Bell, Executive Manager Project and Regulatory Services emprs@ravensthorpe.wa.gov.au.

Yours sincerely

Matthew Bird
Chief Executive Officer

24 March 2025

ATTACHMENT 12.3.3

12.3 EXECUTIVE SERVICES

12.3.3 RESERVE 35379, LOT 461 – EXCISION AND AMALGAMATION INTO LOT 25270

File Reference:	N/A
Location:	45 Canning Boulevard, Hopetoun
Applicant:	Executive Manager Projects and Regulatory Services
Author:	Natalie Bell
Authorising Officer	Chief Executive Officer
Date:	02 May 2025
Disclosure of Interest:	N/A
Attachments: 12.3.3	Tenure Map showing Reserve
Previous Reference:	N/A

PURPOSE

1. Council is requested to consider excising Lot 461 on DP 214127 from Reserve 35379 and that Lot 461 is amalgamated into Reserve 25270.

OFFICER RECOMMENDATION

That Council:

1. **APPROVE** a request to be submitted to the Department of Planning Lands and Heritage for the addition of the Power to Lease to its existing Management Order for Lot 461, 45 Canning Boulevard, Hopetoun.
2. **APPROVE** costs associated with the advertising and administration associated with the application.

Moved: _____

Seconded: _____

Carried: ____ / ____



LR3019/992

45 Canning Boulevard, HOPETOUN 6348

Title Details Plan Details **Reserve Details**

General Details Reserve Land Listing Additional Details Reserve Report

Reserve Number	35379
Reserve Name	N/A
File Number	01865-1977-01RO
Legal Area (ha)	10.3713
Status	CURRENT
Current Purpose	RECREATION & PARKLANDS
Class	C
Responsible Agency	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)
Date of Last Change	22/12/2011
Management Orders	VEST SHIRE OF RAVENSTHORPE
Document Number	N/A
Local Government Authority	SHIRE OF RAVENSTHORPE
Land Use	RECREATION PARKLANDS
Type	N/A
Notes	N/A
Additional Reserve Information	N/A
Reserve Land Listing	View Land Listing
Additional Details	View Details
Reserve Report	View Report



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