



MINUTES

**For the Special Council Meeting
held on**

Wednesday 11 December, 2019

Commencing at 10.30am.

**In the Council Chambers,
Hopetoun.**



SHIRE OF RAVENSTHORPE

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Ravensthorpe Shire Council for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Ravensthorpe Shire Council disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity that act or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of Ravensthorpe Shire Council during the course of any meeting is not intended to be and is not taken as notice of approval from the Ravensthorpe Shire Council. The Ravensthorpe Shire Council warns that anyone who has an application lodged with the Ravensthorpe Shire Council must obtain and only should rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Ravensthorpe Shire Council in respect of the application.

A handwritten signature in black ink, appearing to be "G. Pollock", is written over a light blue horizontal line.

Gavin Pollock
Chief Executive Officer

6 December 2019

65 Morgans Street Ravensthorpe WA 6346
Tel (08) 9839000; Fax (08) 98381282
E-mail: shire@ravensthorpe.wa.gov.au



SPECIAL MEETING OF COUNCIL

**HELD IN THE COUNCIL CHAMBERS, RAVENSTHORPE ON
11 December 2019, COMMENCING AT 10.48am**

CONTENTS

1.	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS.....	Page 4
2.	ATTENDANCE / APOLOGIES/ APPROVED LEAVE OF ABSENCE.....	Page 4
3.	PUBLIC QUESTION TIME.....	Page 4
4.	DISCLOSURE OF INTEREST.....	Page 5
5.	SPECIAL BUSINESS.....	Page 5
5.1	CHANGE THE ORDINARY MEETING OF COUNCIL SCHEDULED FOR THE 17 DECEMBER TO THE 18 DECEMBER 2019 AT 6.00PM.....	Page 5
5.2	ENDORSEMENT OF COUNCIL TO APPLY FOR A GRANT FROM THE BUILDING BETTER REGIONS FUND (CULTURAL PRECINCT) – with separate attachments	Page 8
6.	CLOSURE OF MEETING.....	Page 11

EXTRACT FROM LOCAL GOVERNMENT ACT 1995**5.5. CONVENING COUNCIL MEETINGS**

- (1) The CEO is to convene an ordinary meeting by giving each council member at least 72 hours' notice of the date, time and place of the meeting and an agenda for the meeting.
- (2) **The CEO is to convene a special meeting by giving each council member notice, before the meeting, of the date, time, place and purpose of the meeting.**

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

10.48am – The presiding person, Cr K Dunlop declared the meeting open. Apologies given from CEO, Gavin Pollock, for the late arrival and commencement of the meeting.

2. ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

MEMBERS: Cr Keith Dunlop (Shire President)
Cr Julianne Belli (Deputy Shire President)
Cr Ian Goldfinch
Cr Mark Mudie
Cr Ken Norman
Cr Thomas Major
Cr Graham Richardson

STAFF: Gavin Pollock (Chief Executive Officer)
Graham Steel (Director of Technical Services)
Les Mainwaring (Director Corporate and Community Services)
Jane Morgan (Executive Assistant)

APOLOGIES: Nil.

ON LEAVE OF ABSENCE: Nil.

ABSENT: Nil.

3. DISCLOSURE OF INTEREST

Nil.

4. SUSPENSION OF STANDING ORDERS

Nil.

5. SPECIAL BUSINESS

5.1 Change the ordinary meeting of council, scheduled for the 17th December to the 18th December 2019, at 6.00pm

File Reference:	GR.ME.8
Location:	Shire of Ravensthorpe
Applicant:	Internal
Author:	Chief Executive Officer
Authorising Officer:	Chief Executive Officer
Date:	6 December 2019
Disclosure of Interest:	Nil
Attachments:	Nil
Previous References:	Nil

Summary:

Council consider changing the dated of the December Ordinary Meeting of Council from the 17th December to the 18th December 2019 at 6.00pm at the Council Chambers, Shire of Ravensthorpe.

Background:

Council at its meeting held on 18 April 2019 endorsed changing the meeting dates from the third (3) Thursday of each month to the being held on the third (3) Tuesday of each month. This change has not been an issue except for the December meeting where traditionally the Ravensthorpe District High School carries out its graduation and the school performs its Christmas Concert on the third (3) Tuesday of December.

It is expected that the Shire President, Councillors and Executive Staff of the Shire attend the concert. The Shire President agreed to hold a Special Meeting of Council to amend the date.

Comment:

That Council endorse changing the meeting date from the 17th December to the 18 December 2019.

Consultation:

Shire Councillors and Executive Team.

Statutory Environment:

Local Government (Administration) Regulations 1996

12. Meetings, public notice of (Act s. 5.25(1)(g))

- (1) At least once each year a local government is to give local public notice of the dates on which and the time and place at which —***
 - (a) the ordinary council meetings; and***
 - (b) the committee meetings that are required under the Act to be open to members of the public or that are proposed to be open to members of the public,***

are to be held in the next 12 months.
- (2) A local government is to give local public notice of any change to the date, time or place of a meeting referred to in sub regulation (1).***

Policy Implications:

Nil.

Financial Implications:

Nil.

Strategic Implications:

Nil.

Sustainability Implications:

- **Environmental**
There are no known significant environmental considerations.
- **Economic**
There are no known significant economic considerations.
- **Social**
There are no known significant social considerations.

Risk Implications:

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

Risk Matrix:

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 1 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

Voting Requirements:

Absolute Majority

Moved: Cr Major

Seconded: Cr Richardson

Res: 109/19

Decision:

That Council:

Change the dated of the Ordinary Meeting of Council to be held on Tuesday 17th December 2019 at the Council Chambers, Ravensthorpe to Wednesday 18th December 2019 at the Council Chambers, Ravensthorpe commencing at 6pm.

Carried 7/0

5.2 Cultural Precinct – Building Better Regions Funding Application

File Reference:	RC.PR.3
Location:	Ravensthorpe Cultural Precinct
Applicant:	Shire of Ravensthorpe
Author:	Chief Executive Officer
Authorising Officer:	Chief Executive Officer
Date:	11 December 2019
Disclosure of Interest:	Nil
Attachments:	1. Ravensthorpe Cultural Precinct Concept Drawings 2. Proposed Ravensthorpe Cultural Precinct, May 2013 3. Statement of Budget Review 9 December 2019
Previous Reference:	Nil

Summary:

Council to consider the Concept Drawings for the New Ravensthorpe Cultural Precinct and Building provided by Patrick Beal from Advanced Timber Concepts Studio (ATC).

Background:

The Ravensthorpe Cultural Precinct was commenced in 2009 with the goal to develop an inclusive town centre that creates a vibrant place of belonging for the community with opportunity.

Since 2009 the project has been further developed with a report being undertaken by the Ravensthorpe Community Resources Centre (CRC) in May 2013. This report outlined a number of objectives for the precinct and seen a large number of community groups participate in the report along with providing positive support for the project.

The Shire engaged the services of Core Business Australia in 2016 to undertake a community survey in October 2016 to gauge support for the Ravensthorpe Cultural Precinct. The survey results indicated support for the project. It was planned following the review of the community survey that the project would be progressed to seek funding plus the development of concept designs.

In February 2017 the Shire of Ravensthorpe was devastated with flooding resulting in almost \$30 million worth of damage to infrastructure and recovery works. As a result of the floods the project was placed on hold to ensure all available resources were directed to rebuilding our community.

Now in 2019 the Shire has almost completed all reinstatement works as a result of the floods and now we are at the other end of the scale with extremely low rain fall and declared water deficient.

To help keep the Ravensthorpe community vibrant it's now seen as an ideal time to revitalise the Ravensthorpe Cultural Precinct project.

Comment:

Following a number of key stakeholder and community meetings the community seem excited and very supportive to revitalise the Ravensthorpe Cultural Precinct project.

The scope of the Ravensthorpe Cultural Precinct project will see a new cultural building constructed, upgrade of the existing park, colocation of key stakeholders and demolition of old detreated infrastructure.

The construction of the new Cultural Building is recommended to be of a Timber construction

with adjustable steel stumps on concrete footings.

Consultation:

Consultation has and is being undertaken with the following key stakeholders;

- Ravensthorpe Community Resource Centre
- Ravensthorpe Library
- Ravensthorpe Toy Library
- Shire of Ravensthorpe
- Ravensthorpe Senior Citizens
- Ravensthorpe Visitors Centre
- Dunnart
- Ravensthorpe Playgroup
- Ravensthorpe Youth Club
- Ravensthorpe Regional Arts Council
- Ravensthorpe Crèche
- Ravensthorpe Community Centre Management Committee
- Ravensthorpe Historical Society
- Ravensthorpe Wildflower Show

Statutory Environment:

The Ravensthorpe Cultural Precinct project will need conform to the Building Regulations, Health Acts, Australian Standards and the Local Government Act 1995.

Policy Implications:

The Ravensthorpe Cultural Precinct project will be required to meet relevant Shire of Ravensthorpe Policies relating to community consultation, building design and procurement.

Financial Implications:

It is estimated that the development cost for the concept development will be approximately \$35,000 and be meet within the current 2019/20 budget.

The Ravensthorpe Cultural Precinct project is currently estimated at \$6,500,000.

It is suggested that Council direct the Chief Executive Officer to apply to the Building Better Regions Fund (BBRF) for 75% of the funding required for the Ravensthorpe Cultural Precinct project.

The remaining 25% of funding by:

• Shire of Ravensthorpe Cash Funds 2019/20	\$150,000
• Shire of Ravensthorpe Building Reserve Funds 2020/21	\$800,000
• Shire of Ravensthorpe Cash Funds 2020/21	\$150,000
• Shire of Ravensthorpe Cash Funds 2021/22	\$150,000
• Community Financial Contributions	\$190,000
• Commercial Financial Contributions	\$200,000
Total	<u>\$1,640,000</u>

The cash funds indicated for 2019/20 will be funded by reviewing current operating and capital accounts with all minor maintenance and capital and items placed on hold until the BBRF outcome is announced. If successful in our bid for BBRF these identified works will not progress due to no longer being required and will result in saving totalling \$150,000.

Please note that an 80% of community and commercial contributions have already been formally confirmed by way of a letter of support.

Strategic Implications:

Complements the Community Strategic Plan with colocation of community infrastructure and renewing future infrastructure requirements.

The Shire is currently commencing a major strategic review of all five Integrated Planning Plans.

Sustainability Implications:

- **Environmental:** There are no other known significant environmental issues for consideration.
- **Economic:** This allows for future community economic and employment opportunities within the community. This is seen as a significant economic benefits for consideration.
- **Social:** The project will provide a vibrant place of belonging with significant social benefits for considerations.

Risk Implications:

Risk	Medium (8)
Risk Likelihood (based on history and with existing controls)	Medium (7)
Risk Impact / Consequence	Medium (8)
Risk Rating (Prior to Treatment or Control)	Medium (9)
Principal Risk Theme	Medium (7)
Risk Action Plan (Controls or Treatment Proposed)	Medium (7)

Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 8 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

Voting Requirements:

Absolute Majority

Moved: Cr Mudie**Seconded: Cr Goldfinch****Res: 110/19****Decision:****That Council endorsed:**


- the concept drawings for the new Ravensthorpe Cultural Precinct and with further key stakeholder engagement in design development.
- that all public comment received be considered when progressing the building concept drawings before the final construction plans and costing are considered by council for endorsement.
- the Chief Executive Officer progressing any required concept drawings, community and stakeholder consultation, supporting documentation and contractor services to develop and submit a Building Better Regions Funding application on the 19 December 2019.
- the Shire President and Chief Executive Officer actively seeking and submitting grant funding applications and develop partnership opportunities for funding contributions for the new Ravensthorpe Cultural Precinct.
- receiving the attachment Statement of Budget Review 9 December 2019 supporting the following funding commitments and request the Chief Executive Officer to undertake a budget review of the 2019/20 accounts before the 18 December 2019 to confirm Councils objective of committing:

<i>Shire of Ravensthorpe Cash Funds</i>	<i>2019/20</i>	<i>\$150,000</i>
<i>Shire of Ravensthorpe Building Reserve Funds</i>	<i>2020/21</i>	<i>\$800,000</i>
<i>Shire of Ravensthorpe Cash Funds</i>	<i>2020/21</i>	<i>\$150,000</i>
<i>Shire of Ravensthorpe Cash Funds</i>	<i>2021/22</i>	<i>\$150,000</i>

- that the Shire of Ravensthorpe, Community and Commercial Financial Contributions are only required to be honoured if the shire's 2019 Building Better Regions Funding application is successful.
- the new Cultural Building being of Timber construction materials and complementing the existing heritage buildings within the Ravensthorpe town centre.
- the Chief Executive Officer must obtain Council endorsement before commencing construction of the new Ravensthorpe Cultural Precinct or demolition of any Infrastructure within the Precinct.

Carried 7/0**6. CLOSURE OF MEETING – 11.08am**

These minutes were confirmed at the meeting of the 18 December 2019

Signed: 
(Presiding Person at the meeting of which the minutes were confirmed.)

Date: 18 December 2019



ATTACHMENTS

Special Council Meeting

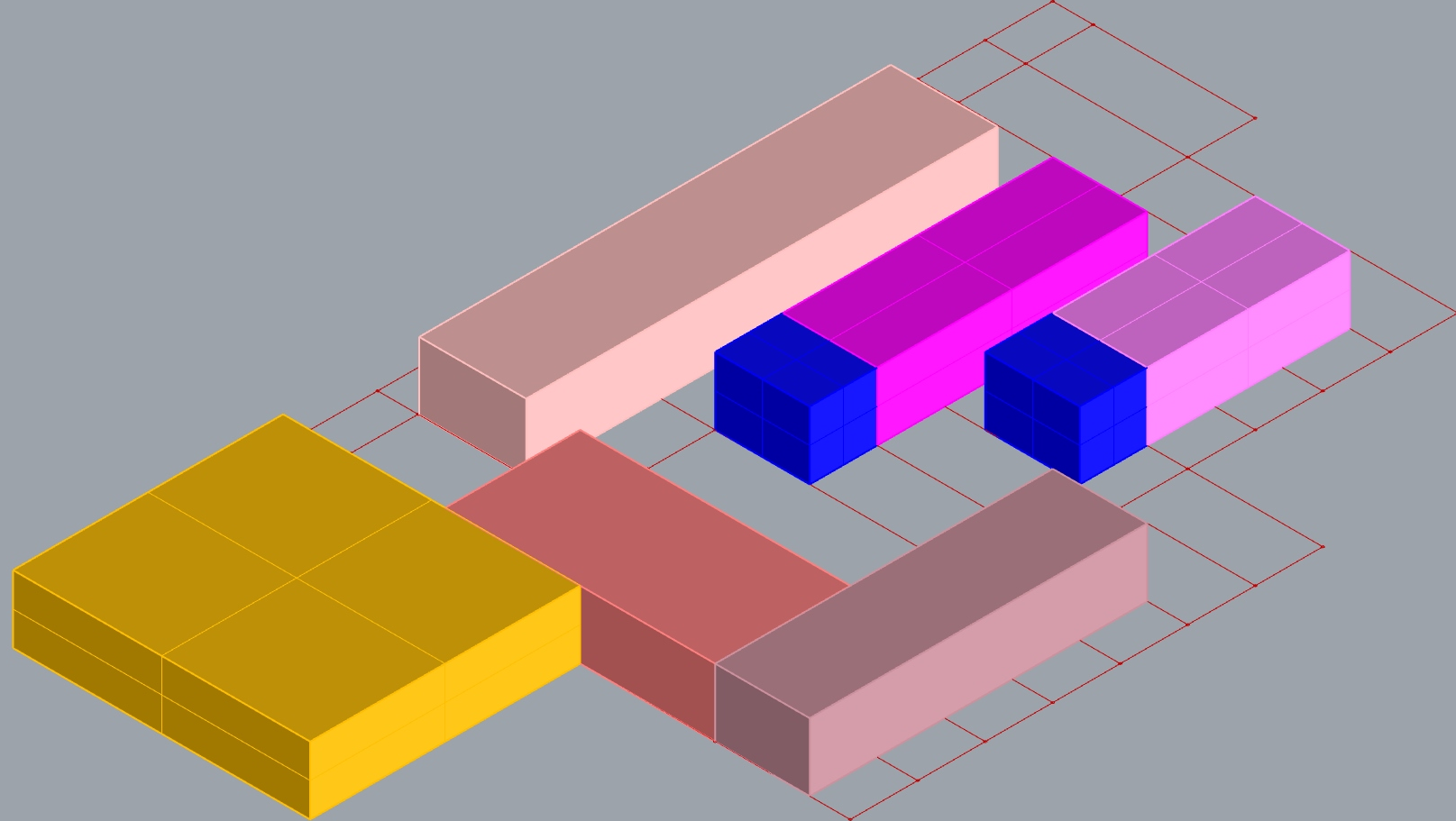
Wednesday

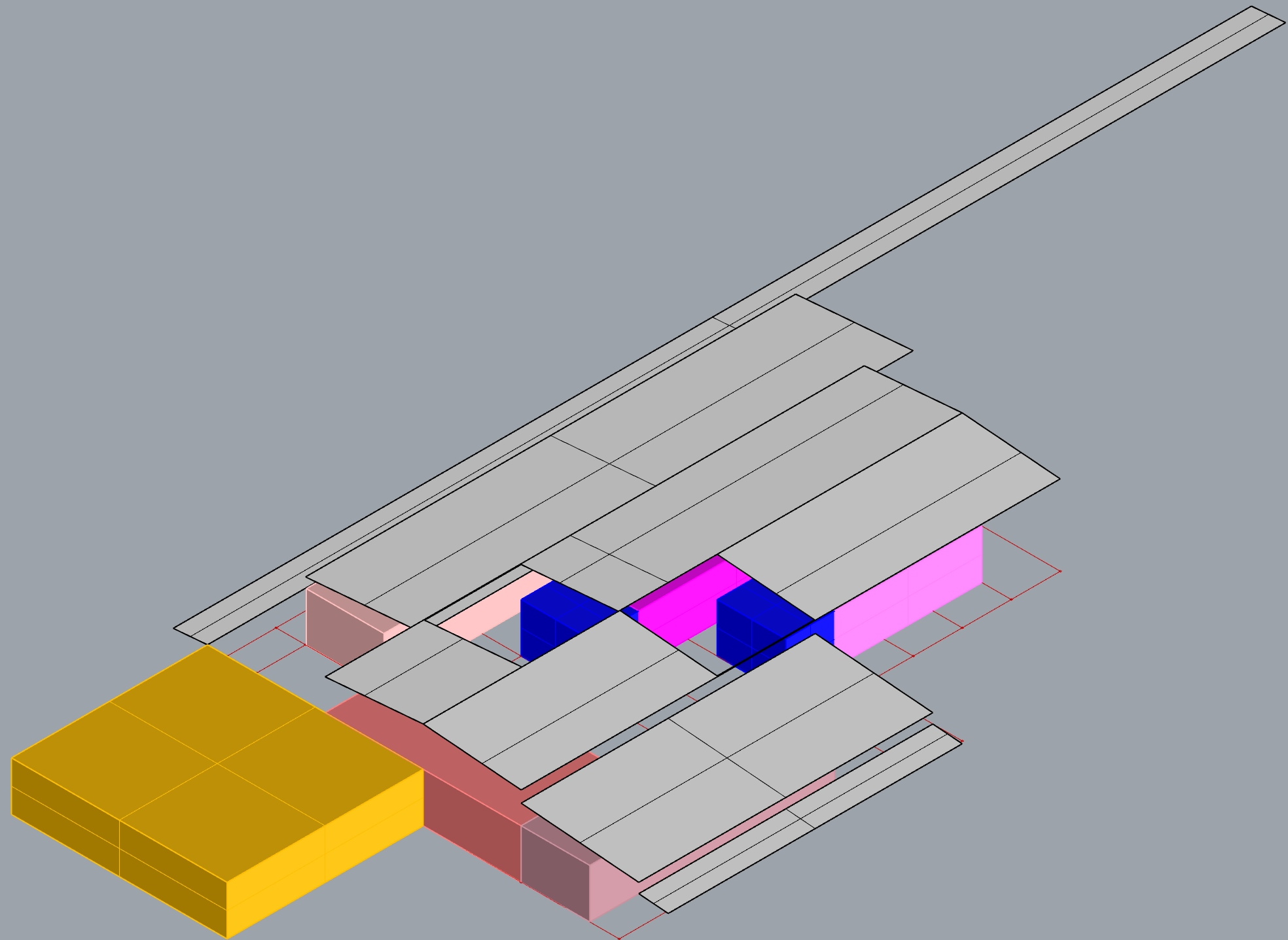
11 December 2019

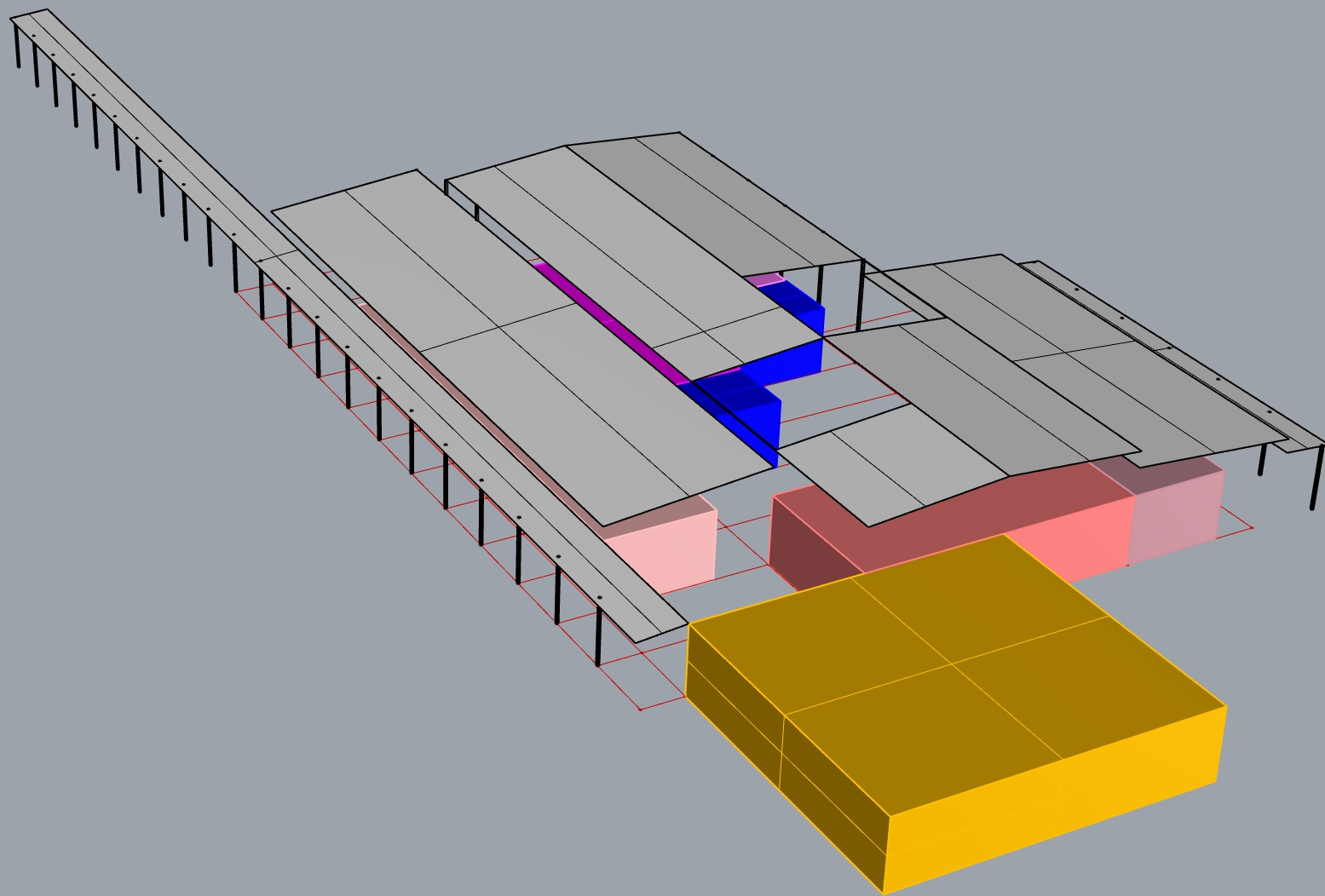
10.30am

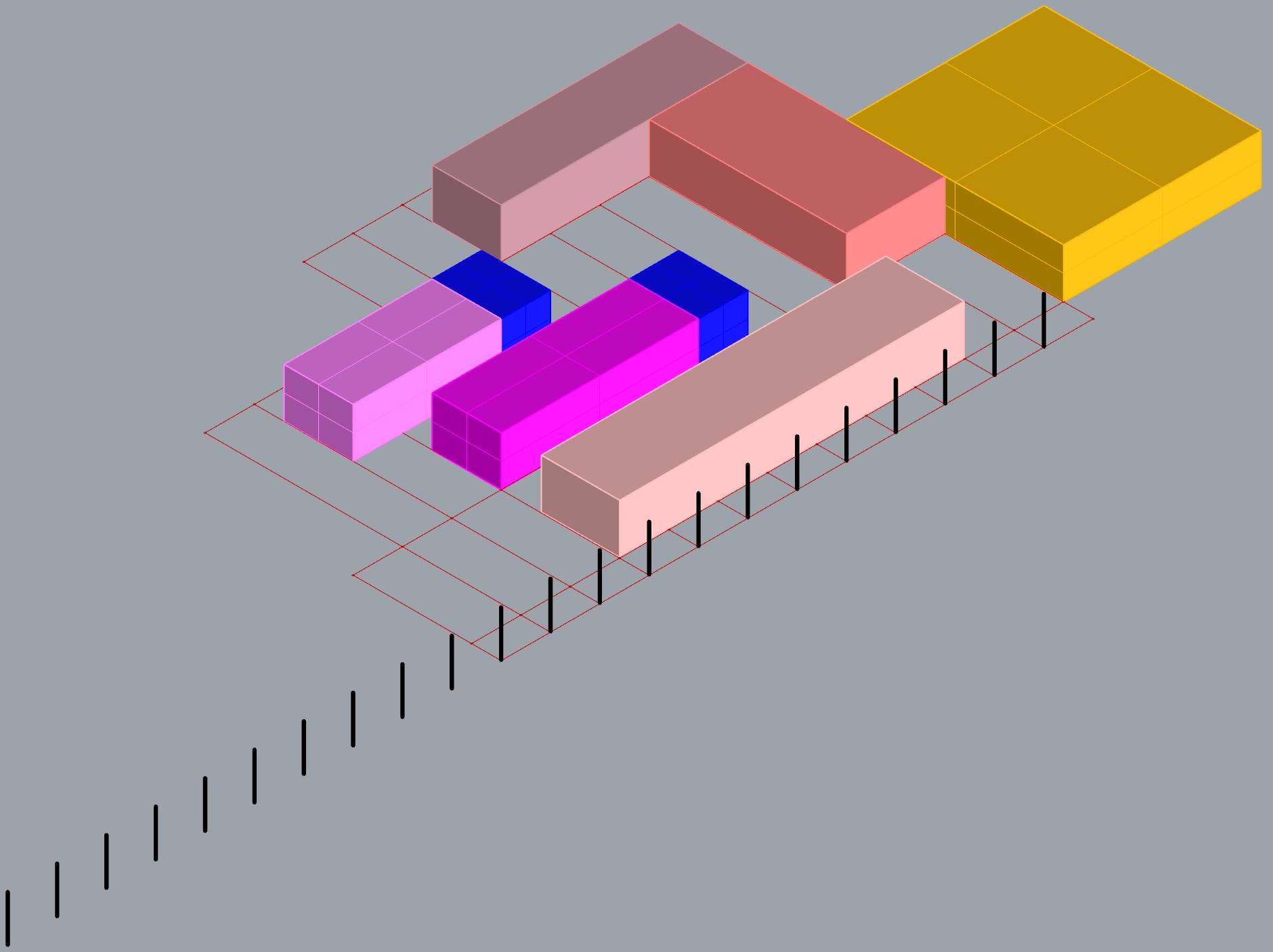
Council Chambers

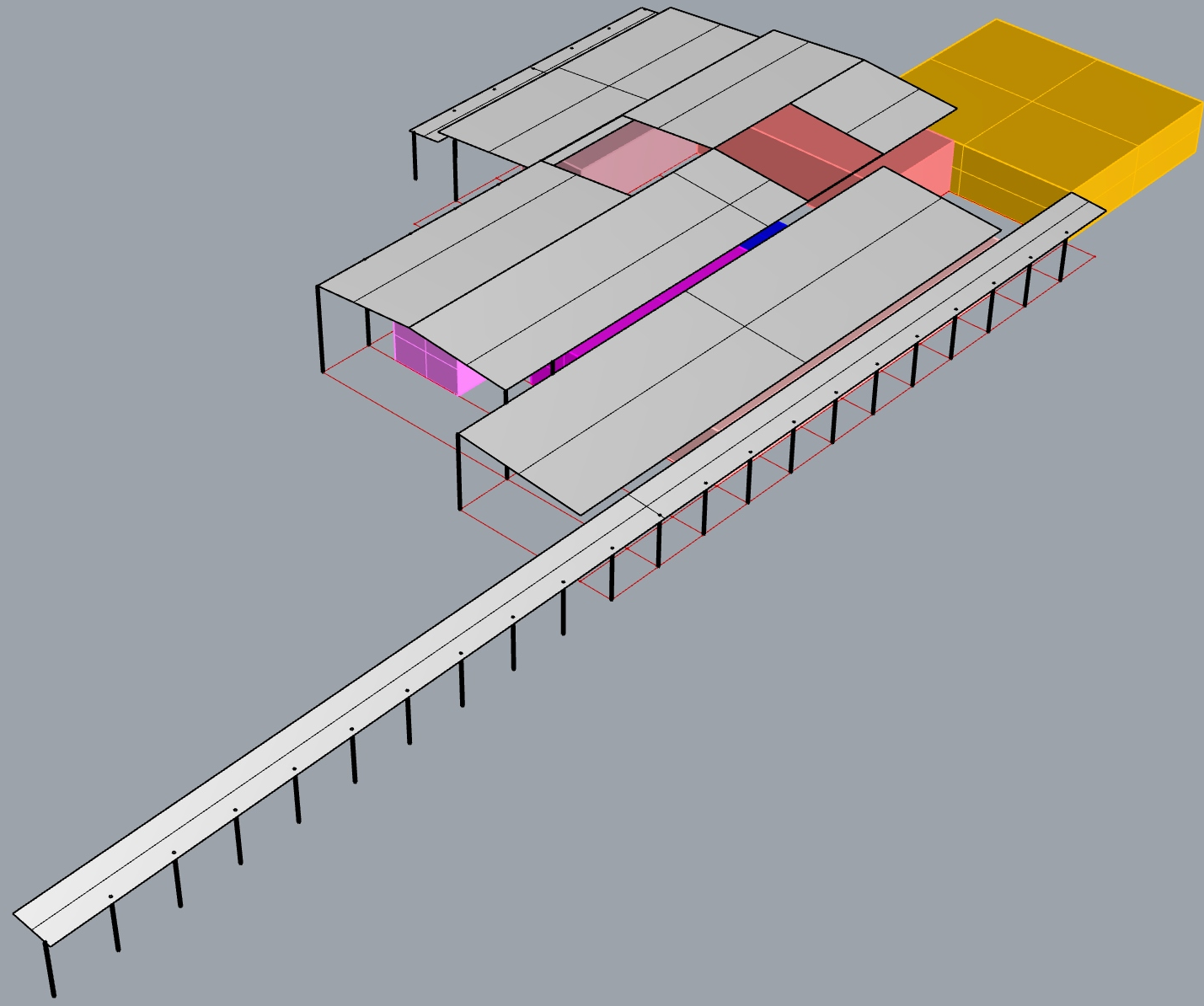
Hopetoun

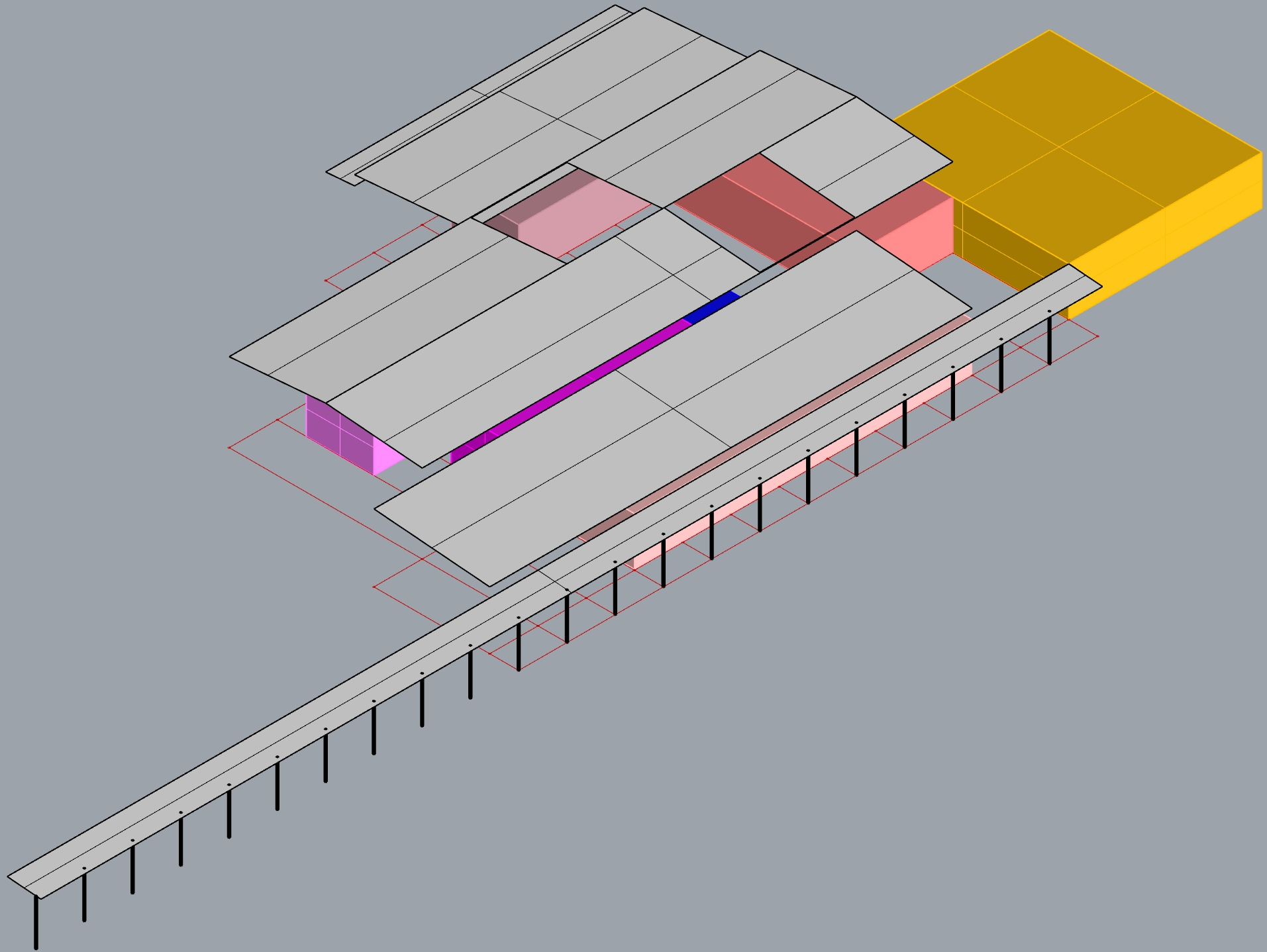


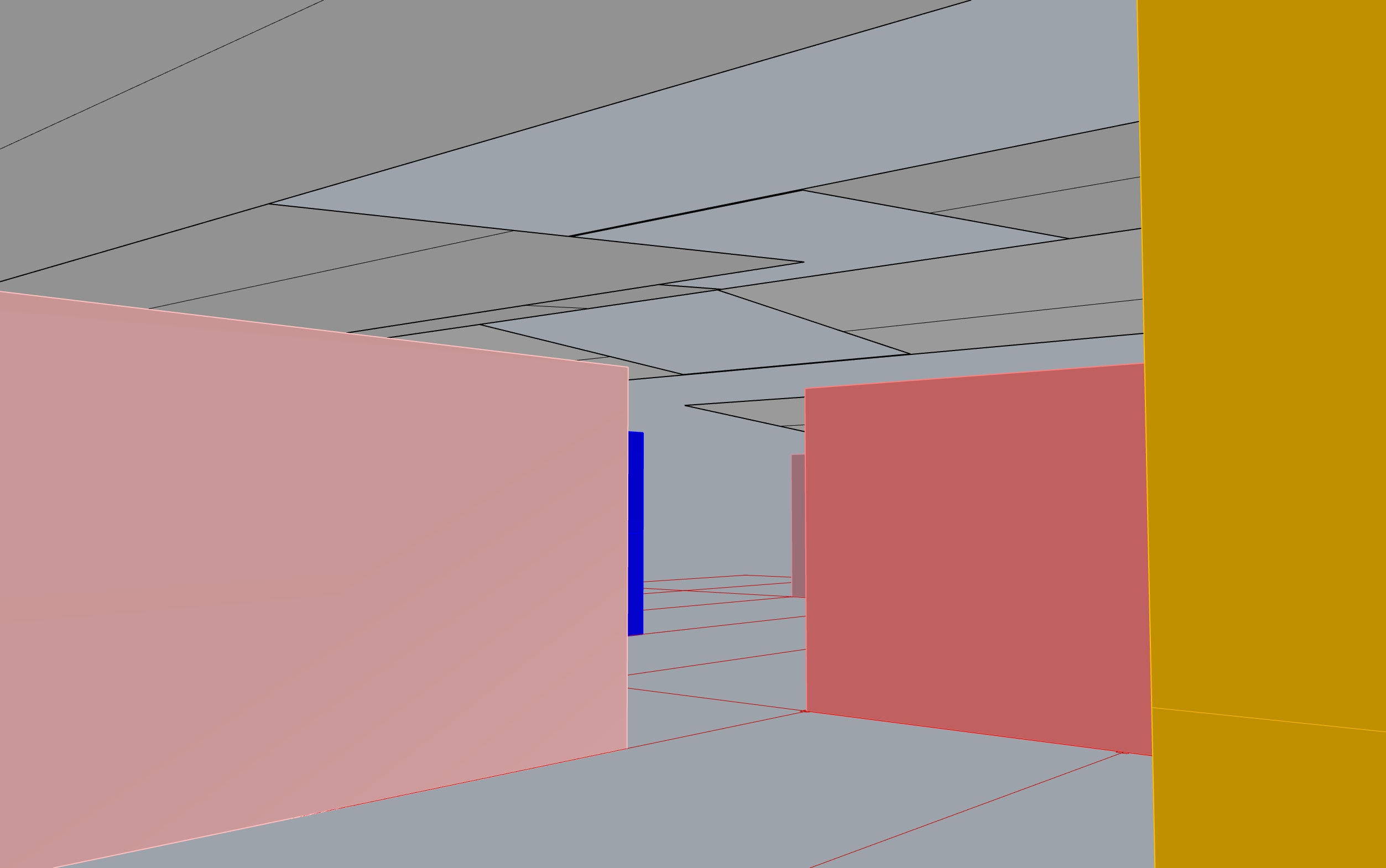


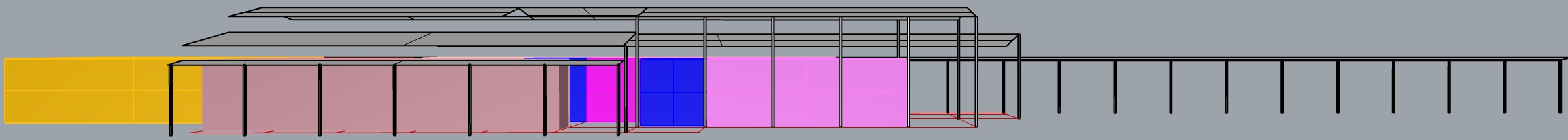


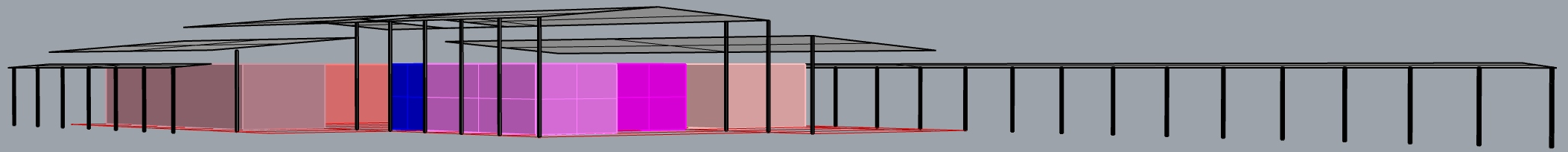


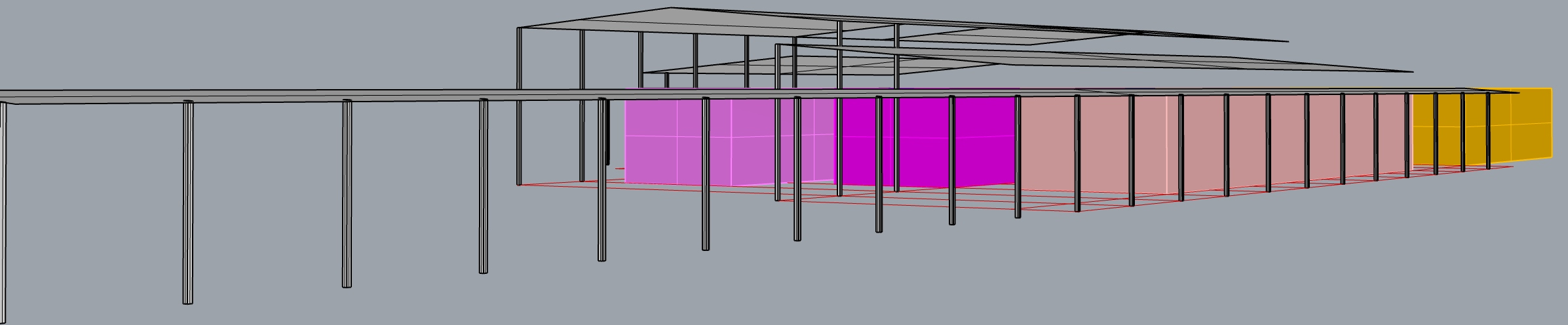


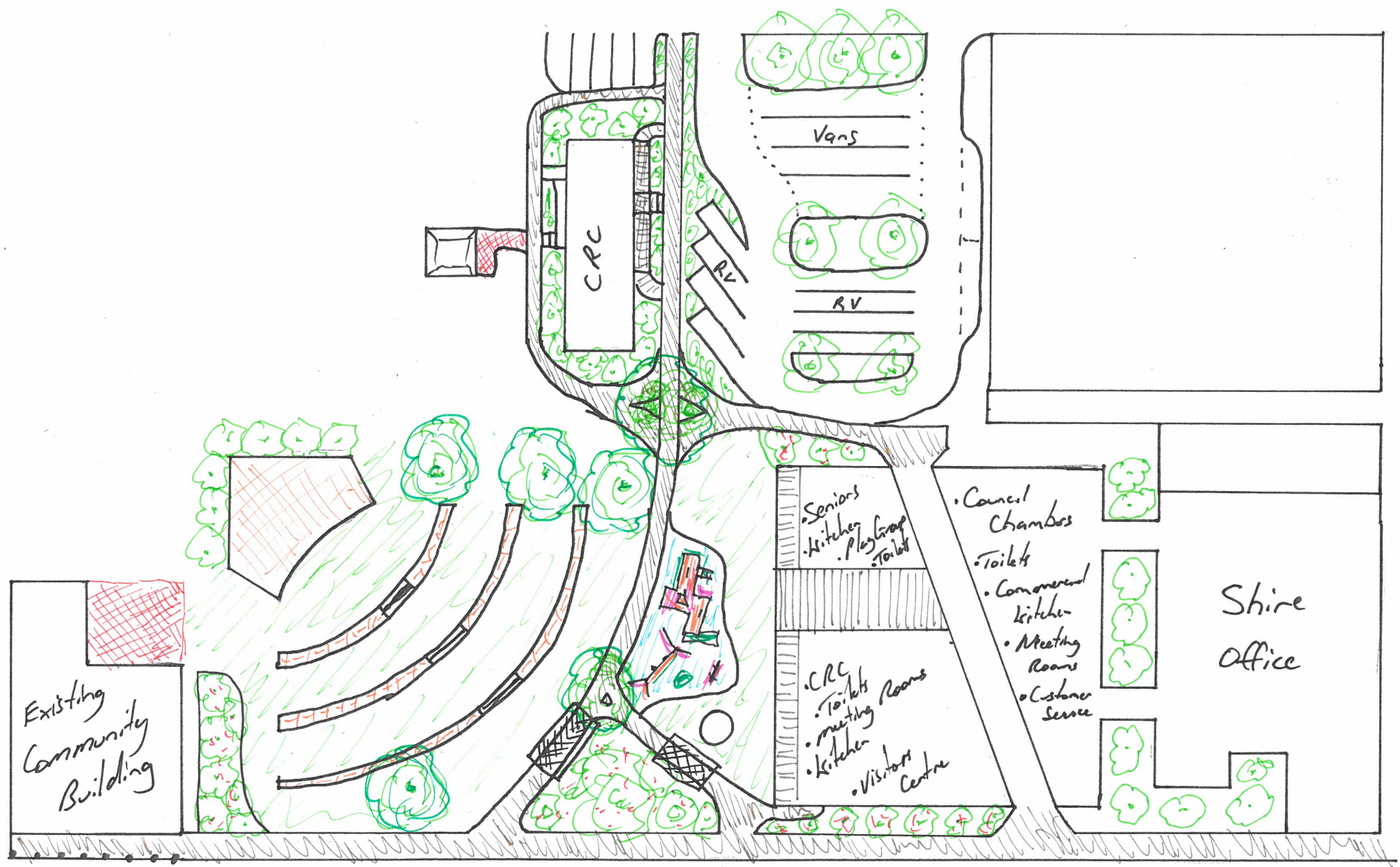












Not To Scale

9-12-2019

SHIRE OF RAVENSTHORPE RECORDS		
RECEIVED		
14 MAY 2013		
DISPOSAL DATE:	GDA NO:	
	CS.L1.1	
DOC ID: KR1351072		
OFFICER	TASK	F.Y.
CEO		
DCEO		
MGR ENGINEER		
MGR PLAN / DEV		
RANGER		
REC SERVICES		
TRACER		



Fitzgerald School Building
28 Dunn Street
PO Box 299
RAVENSTHORPE WA 6346
Tel: (08) 9838 1340
Fax: (08) 9838 1335
Email: ravensthorpe@crc.net.au
Website: www.ravensthorpe.crc.net.au

10th May 2013

Dear Brent

Re: Proposal for the Ravensthorpe Cultural Precinct

Please find enclosed the proposal for the Ravensthorpe Cultural Precinct.

In our consultation with Community Stakeholders we have not discussed any form of financial contribution towards the development of the concept plan as we have kept in mind that there is likely to be a requirement for considerable contribution from them during the implementation stages.

We have however, been discussing the proposal with Lotterywest, who in the first instance advised us that they were not able to fund any project that they consider to be in the realm of Local Government responsibility.

Since then, we have met with Lotterywest representatives in Ravensthorpe and discussed the project in greater detail. They have now suggested that we submit an application to them for the development of the concept plan because they are confident from having spoken to us in depth about the project that it has been entirely community driven. They did say that it would still be hotly contested by grant approvers but they would be prepared to 'fight our corner'. They also advised that it was essential to obtain assent from the Shire that the eventual concept plan would be adopted and incorporated into future planning policy.

As a Community Resource Centre we have provided the initiative and initial funding to help visualise this idea, however we have limited ongoing funds to employ a project officer. Our preferred outcome would be for the development of the concept plans to be funded and the project subsequently managed by the Shire. If however this is not an option for this year, then we will proceed with an application to Lotterywest and will include a budget line for employment of a project worker to liaise between the community stakeholders and the landscape architect until designs are complete.

If you would like to discuss any part of the proposal please give me a call, I am available on Mondays and Thursdays.

Yours sincerely

Amber Perryman
Projects Officer

Proudly supported by



Department of
Regional Development and Lands



**ROYALTIES
FOR REGIONS**



Proposal for a Ravensthorpe Cultural Precinct

Prepared by Projects Officer, Ravensthorpe Community Resource Centre, May 2013

Contents

1. Background
2. Project Goals
3. Project Scope Statement
4. Cultural Precinct Map
5. Land Details
6. About Community Stakeholders
7. Community Consultation
8. Two proposals and quotes from Landscape Architects

Background

The idea for a 'Cultural Precinct' development proposal originated from discussions between the Ravensthorpe District Art Group and the Ravensthorpe Community Resource Centre. Both groups had plans for developing or renovating their existing buildings and began exploring ways that these plans could be developed in a complementary manner giving additional consideration to landscaping and beautification of the laneway and surrounding areas.

These discussions then led to a proposal to invite all community groups situated near or around the Jubilee Park to explore the possibility of a 'cultural precinct'.

The RCRC agreed to fund in the short term, a Projects Officer, to research and develop this idea, to conduct community and Shire consultation and to explore funding opportunities.

Ravensthorpe Cultural Precinct Project Goals

- 1 Actively Promote Cultural Development and Community Involvement
- 2 Maintain and Increase Access to Cultural Places and Facilities
- 3 Develop and Promote Art/Public Art
- 4 Develop and Promote Youth Culture
- 5 Maintain and Promote Migrant and Indigenous Heritage
- 6 Promote and Maintain Heritage & Cultural Tourism
- 7 Ensure the long-term sustainability of the cultural precinct



Scope Statement

Community Stakeholders:

- Fitzgerald Coast Tourism Association
- Ravensthorpe Christmas Tree Committee
- Ravensthorpe Community Centre Committee
- Ravensthorpe Community Resource Centre (RCRC)
- Ravensthorpe District Art Group/Dunnart Studio Gallery (RDAG)
- Ravensthorpe Historical Society
- Ravensthorpe Progress Association
- Ravensthorpe Regional Arts Council (RRAC)
- Ravensthorpe Senior Citizens Organisation
- Ravensthorpe Volunteer Fire and Rescue
- Ravensthorpe Wildflower Committee
- Saint Andrews Anglican Church
- Shire of Ravensthorpe
- Ravensthorpe Playgroup

Date: 9th May 2013

Version Control

Version	Date	Author	Change Description
1.	25/09/12	A Kelton	Created Document
2.	17/10/12	A Kelton	Amendment to 'Assumptions/Limitations' and 'Project Deliverables' and the addition of Fitzgerald Coast Tourism Association.
3	09/05/13	A Perryman	Addition of Ravensthorpe Playgroup as a Community Stakeholder

Project Justification

Location and insufficient signage makes the promotion of valuable services and events offered by both the Ravensthorpe Community Resource Centre (RCRC) and the Dunnart Studio Gallery very difficult.

The idea of 'revitalising' the laneway which links both the RCRC and the Dunnart Studio Gallery to the Ravensthorpe CBD has been bandied around for a couple of years now and was minuted at the RCRC AGM in 2010.

A closer look into the needs of this precinct by these 2 groups, along with 10 other community organisations with a common interest has resulted in the realisation that an opportunity exists - not only to develop the laneway, but to create a much needed community hub, **a cultural precinct**.

The RCRC and the Dunnart Studio Gallery are now both at a point where they need to further develop their individual centres and would like to move forward and progress toward a common vision.

Project Product

The shared vision between the groups is to create a community space that is visually appealing, easily accessible and culturally gratifying. This can be achieved by:

1. Identifying this space as the Ravensthorpe Cultural Precinct
2. Redeveloping the land and property boundaries surrounding Jubilee Park according to the Ravensthorpe Cultural Precinct Plan; and
3. Ensuring future development of infrastructure within the precinct is in line with the Ravensthorpe Cultural Precinct Plan.

Project Deliverables

The deliverables will be determined by a **landscape architect (or the like) who will be commissioned** to develop the concept and provide plans along with a broken down costing based on the needs of the contributing groups. Consultation with all groups will determine the shared needs of this space.

This architectural plan will then allow groups to:

1. Work collaboratively on the 'common space' using a shared vision/common goal;
2. Use this 1 plan to apply for external funding – relieving pressure on local government and individual organisations who struggle to raise the funds for much needed projects;
3. Develop their space according to their individual needs, budgets and in their own time.

Project Objective

The overall advantage of developing this space as the 'Ravensthorpe Cultural Precinct' will:

1. Address location and signage issues currently experienced by those groups set back from the Ravensthorpe CBD.
2. Promote our existing infrastructure and its cultural significance.
3. Add value to our existing services by making them more accessible.
4. Showcase and promote our region through improved visual impact.
5. Create a community space that assists the promotion and caters for existing and ongoing community events

Assumptions/Limitations

- The following steps are critical must be completed to allow this project to be a success:
1. Commitment and support from contributing community groups;
 2. Approval in principal by Council;
 3. Land ownership/use compliance;
 4. Funding for the commissioning of an Architect as well as administration costs;
 5. Completion of concept/plans and costings by the architect to the satisfaction of the community groups and Council; and
 6. Plans adopted by Council as part of the Shire of Ravensthorpe Strategic Plan/Plan for the Future.

Overall Project Priority:
 High Medium Low

Comments:

- Project Management is currently funded by the Ravensthorpe Community Resource Centre. This funding is limited and continuation of this position is conditional upon funding from other sources.
- A copy of this document is to be forwarded to all partners for approval.

Project Manager : Amber Perryman **Date:** 9 / 05 / 2013

DECLARATION: I support in principal the formation of the Ravensthorpe Cultural Precinct and believe it will add relevance and value to our community.

Fitzgerald Coast Tourism Association:

NAME : JAN FLETCHER **SIGNATURE :** J Fletcher

Ravensthorpe Christmas Tree Committee:

NAME : Anthea Francis **SIGNATURE :** Francis

Ravensthorpe Community Resource Centre:

NAME : Lyndsey Unwin **SIGNATURE :** Lyndsey Unwin

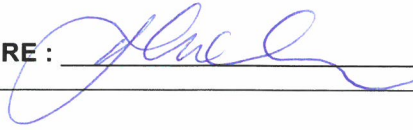
Ravensthorpe Community Resource Centre Committee:

NAME : BRUCE MCNALLY **SIGNATURE :** Bruce McNally

Ravensthorpe Community Centre Inc:

NAME : JENNIFER CHAMBERS
TREASURER

SIGNATURE :



Ravensthorpe Playgroup Association:

NAME: MARTINE ALLAN **SIGNATURE :** *M. Allan*

Ravensthorpe Historical Society:

NAME : RICHENDA GOLDFINCH SIGNATURE : Richenda J. Goldfinch

Ravensthorpe Progress Association:

Signed as per previous sheets.

NAME : _____ SIGNATURE : _____

Ravensthorpe Regional Arts Council:

NAME : _____ SIGNATURE : _____

Ravensthorpe Senior Citizen Group:

NAME : _____ SIGNATURE : _____

Ravensthorpe Volunteer Fire and Rescue:

NAME : _____ SIGNATURE : _____

Ravensthorpe Wildflower Committee:

NAME : _____ SIGNATURE : _____

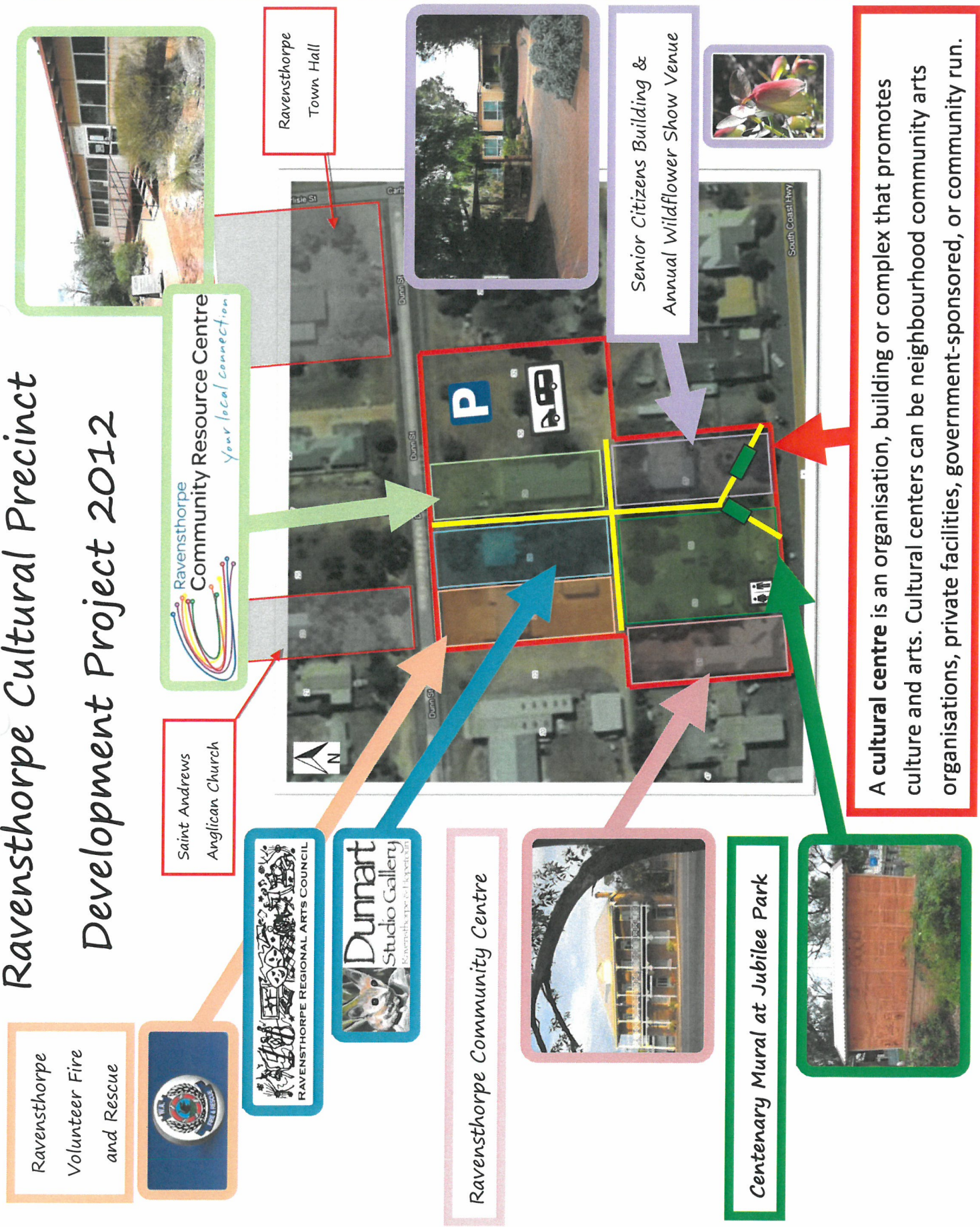
Saint Andrews Anglican Church:

NAME : _____ SIGNATURE : _____

Shire of Ravensthorpe:

NAME : _____ SIGNATURE : _____

Ravensthorpe Cultural Precinct Development Project 2012



Ravensthorpe Volunteer Fire and Rescue



Ravensthorpe Community Centre



Centenary Mural at Jubilee Park



Saint Andrews Anglican Church

Ravensthorpe Community Resource Centre
Your local connection

Ravensthorpe Town Hall



Senior Citizens Building & Annual Wildflower Show Venue



A cultural centre is an organisation, building or complex that promotes culture and arts. Cultural centers can be neighbourhood community arts organisations, private facilities, government-sponsored, or community run.

- PROJECT PARTNERS**
- * Ravensthorpe Christmas Tree Committee
 - * Ravensthorpe Community Centre
 - * Ravensthorpe Community Resource Centre
 - * Ravensthorpe District Art Group/Dunnart Studio Gallery
 - * Ravensthorpe Historical Society
 - * Ravensthorpe Progress Association
 - * Ravensthorpe Regional Arts Council
 - * Ravensthorpe Senior Citizen Association
 - * Ravensthorpe Volunteer Fire and Rescue
 - * Ravensthorpe Wildflower Committee
 - * Saint Andrews Anglican Church
 - * Shire of Ravensthorpe

LAND DETAILS FOR CULTURAL PRECINCT

Address/Land Description	Landowner/Land manager details	Scheme Zoning	Reserve Purpose
Ravensthorpe Community Centre Lot 13 Morgans Street	Freehold Ravensthorpe Community Centre Inc	'Town Centre'	N/A
Western half of Park Lot 14 Morgans Street	Reserve 23381 Managed by Shire of Ravensthorpe	'Recreation' reserve	'Recreation Children's Playground reserve
Eastern half of Park Lot 15 Morgans Street	Freehold Shire of Ravensthorpe	'Recreation' reserve	N/A
Ravensthorpe Senior Citizens Lot 16 Morgans Street	Freehold Shire of Ravensthorpe	'Town Centre'	N/A
Fire & Emergency Services Lot 4 (#24) Dunn Street	Freehold Fire & Emergency Services	'Town Centre'	
Dunnart Lot 4 Dunn Street	Reserve 24519 Managed by Shire of Ravensthorpe Leased	'Town Centre'	Community Purposes
Community Resource Centre Lot 812 Dunn Street	Reserve 44777 Managed by Shire of Ravensthorpe Leased	'Town Centre'	Resource Centre
Carpark/vacant land Lot 7 Dunn Street	Freehold Shire of Ravensthorpe	'Town Centre'	N/A
Carpark/vacant land Lot 8 Dunn Street	Reserve 42699 Managed by Shire of Ravensthorpe	'Town Centre'	Depot Site
Anglican Church Lot 172 Dunn Street	Reserve 6699 <i>No listed manager</i>	Residential R10/30	Church Site – Church of England
Ravensthorpe Town Hall Lots 176, 177 & 178 Dunn Street	Freehold Shire of Ravensthorpe	Reserved for Public Purposes – Civic Use	N/A

Ravensthorpe Cultural Precinct Development Project

Community Stakeholders

1	Fitzgerald Coast Tourism Association: <i>Not-for-profit community volunteer group.</i> Fitzgerald Coast Tourism Association (FCTA) has been operating under this banner for 2 years and is located at 56 Morgans Street, Ravensthorpe (opposite Jubilee Park) FCTA is managed by an elected Management Committee who has appointed joint Co-Ordinators Jan Fletcher and Marie-Anne Smith to administer the Shire of Ravensthorpe's Tourism Strategy.	
	Contact: Jan Fletcher	Email: visit@fitzgeraldcoast.com.au
2	Ravensthorpe Christmas Tree Committee: <i>Not-for-profit community volunteer group.</i> The Ravensthorpe Christmas Tree Committee hosts the annual Christmas Tree event in Jubilee Park. Not only does every nominated child receive a gift from Santa, a range of other activities are organised. Dinner and beverages are available for all who attend and the night ends with a children's disco in the park. This event has run consecutively for over 20 years, it continues to grow and and caters to an average of 150 kids and their families.	
	Contact: Debbie Daw	Email: wddaw@westnet.com.au
3	Ravensthorpe Community Centre Committee: <i>Not-for-profit volunteer management committee.</i> The Ravensthorpe Community Centre Committee oversees the management of the Centre built in 1901 and restored by the community in 1993. It houses local volunteer groups - the Ravensthorpe Agricultural Initiative Network, the Community Spirit Newspaper, the Ravensthorpe Ladies Hospital Auxiliary, the Ravensthorpe Progress Association and manages the Ravensthorpe Community Bus. The Phillips River Lodge maintains a premise on the upper floor of the building. Additionally, it's a popular hub for many community gatherings.	
	Contact: Elisa Spengler	Email: rainoffice@westnet.com.au
4	Ravensthorpe Community Resource Centre (RCRC): <i>Not-for-profit volunteer management committee and not for profit service organisation.</i> The RCRC (previously the Ravensthorpe Telecentre) is a committee run not-for-profit organisation which offers a variety of community services, acts as a Commonwealth agent for the Department of Human Services, and TransWA public transport. The RCRC is also Ravensthorpe's public library.	
	Contact: Lyndsey Unwin	Email: RCRCmanager@westnet.com.au
5	Ravensthorpe District Art Group/Dunnart Studio Gallery (RDAG): <i>Not-for-profit community volunteer group.</i> Small group of people interested in the arts manage and meet regularly at the Dunnart Studio Gallery on Dunn Street. As well as their own artistic pursuits the	

	<p>group runs regular workshops for the local community and two annual exhibitions. They work collaboratively with the Ravensthorpe Regional Arts Council which currently holds the lease of the gallery building to present further workshops, exhibitions, events and other arts activities for the community.</p>	
	Contact: Melissa Daw	Email: madmallees@westnet.com.au
6	<p>Ravensthorpe Historical Society: <i>Not-for-profit community volunteer group.</i></p> <p>Ravensthorpe Historical Society Inc is a not-for-profit volunteer group operating from the Dance Cottage Museum in Morgan Street. Objects of the society are to promote, collect, record, classify and preserve local artefacts, photographs and archival material. A tour of historical sites in the Shire is held most years. The Visitor Centre is housed in the museum building.</p>	
	Contact: Ann Williams	Email: deran@wn.com.au
7	<p>Ravensthorpe Progress Association: <i>Not-for-profit community volunteer group.</i></p> <p>Our role in the Cultural Precinct would be a support role to those community groups who own premises in the proposed precinct as we see this as important to Ravensthorpe's 'living centre' and growth. However RPA does not own a building, so our role becomes 'minor'. We certainly would like to be involved in the planning process.</p> <p>RPA has representatives on the Streetscape committee, currently working with the Shire on this planning process. The Cultural Precinct plans will be taken into consideration during this process although Streetscape improvements will not be activated until the Heavy Haulage Route is in place.</p>	
	Contact: Christine Rowe	Email: keithrowe@westnet.com.au ravensthorpeprogress@gmail.com
8	<p>Ravensthorpe Regional Arts Council (RRAC): <i>Not-for-profit community volunteer group.</i></p> <p>The RRAC was formed in 1977 to act as a coordinating arts body for the district, to promote and develop interest and participation in and enjoyment of the arts and to encourage the provision of arts facilities.</p>	
	Contact: Melissa Daw	Email: rracordinator@westnet.com.au
9	<p>Ravensthorpe District Senior Citizens Incorporated: <i>Not-for-profit incorporated body.</i></p> <p>A non-profit incorporated body focused on enhancing the quality of our seniors' lives. The senior citizen centre on Morgans street provides a valuable social and recreational hub for the seniors in our community. It is also home to Ravensthorpe's Annual Wildflower Show, now in its 30th year.</p>	
	Contact: Lola Lansdown	Email: lolalansdown@westnet.com.au

10	<p>Ravensthorpe Volunteer Fire and Rescue:</p> <p><i>Not-for-profit community volunteer group.</i></p> <p>With their venue located in the heart of the proposed precinct, the Ravensthorpe Volunteer Fire and Rescue group perform a critical role by providing emergency services for a range of natural disasters and emergency incidents threatening life and property.</p>	
	Contact: Gary Webster	Email: webster.merhavia@bigpond.com
11	<p>Ravensthorpe Wildflower Committee:</p> <p><i>Not-for-profit community volunteer group.</i></p> <p>'Now in its 30th year, the two-week Ravensthorpe Wildflower Show is widely recognised as one of Australia's best displays of stunning native flora. This annual event features exhibitions, tours and workshops, showcasing a vivid blanket of wildflowers that brings the region to life each spring.' <i>Eventscorp – Tourism Western Australia</i></p>	
	Contact: Elisa Spengler	Email: rainoffice@westnet.com.au
12	<p>Saint Andrews Anglican Church:</p> <p>This place of worship, built in 1907 has been beautifully maintained in its original state. This Church holds great historical significance in Ravensthorpe and is the only remaining corrugated iron church still in use in WA.</p>	
	Contact: Ann Williams	Email: deran@wn.com.au
13	<p>Shire of Ravensthorpe:</p> <p><i>Local Government Authority.</i></p> <p>The Shire of Ravensthorpe has a responsibility to create an environment for its residents that is safe, healthy and contributes to the quality of life of the broader community.</p> <p>The Shire of Ravensthorpe has implemented a five year (2010-2015) Strategic Plan which provides a framework for policy development and a consistent direction for decision making. Its general thrust is to focus on the development of a regional approach while continuing to provide improved services and service to a community which the Council envisages will grow with the new infrastructure and opportunities initiated by the Shire and its numerous community groups.</p> <p>The Shire has a Vision of "Growing our Community" and a Mission Statement "To enhance sustainability, growth and diversity."</p>	
	Contact: Matthew Hunt	Email: recreation@ravensthorpe.wa.gov.au
14	<p>Ravensthorpe Playgroup (part of Playgroups WA):</p> <p><i>Not-for-profit community group</i></p> <p>The Ravensthorpe Playgroup meet weekly during term time. They have 7 committee members and share the use of the Kindergarten building through an agreement with the school. Playgroup utilise the park area for outings and special events. Playgroup also represents young families in the area who make use of the park and community services located here on a daily basis.</p>	
	Contact: Martine Allen	Email: martalla80@hotmail.com

Ravensthorpe Cultural Precinct Community Consultation

Summary of Community Consultation

Community groups whose buildings or main activities currently centre around the area that has been identified as a potential 'cultural precinct' were invited to an initial meeting to discuss this possibility. These community stakeholders demonstrated initial support of the idea, appreciating the opportunity to contribute to a broad planning strategy that would create a shared community space whilst catering for individual group needs.

Community stakeholders were then invited to submit a statement of their group's aims and desired outcomes for the proposed precinct, referring to any future planned or proposed developments of their own building.

The Shire of Ravensthorpe were also involved at this initial stage, as many of the community groups currently lease their buildings from the Shire.

Main points of agreement:

- 1 – A shared master-plan for a 'cultural precinct' would assist smaller community groups to apply for grants for individual projects.
- 2 – All organisations wish to beautify the area and provide better wayfaring connections between sites and buildings of interest, resulting in improved visibility and increased pedestrian traffic to organisations set back from the main road.
- 2 – A landscaped community space that reflects its local identity, heritage and environment and meets the current and future community and visitors needs for recreation and cultural events.

Community Stakeholder: Dunnart Studio Gallery

Aim:

To rebuild the side room of the Dunnart Studio Gallery, put in a new floor and maybe extend the area to include a wet area. The removal of asbestos from the Dunnart Studio will form stage 1 of this project.

Desired Outcomes:

1. A purpose built workspace/studio including such items as a kiln, silkscreen wash down area, drying racks, improved power outlets, a water supply, sinks, appropriate lighting and plenty of space to run a variety of workshops.
2. Any renovations or building at the gallery to blend in with the plans of the neighbouring Resource Centre to give the overall effect of a collaborative community space.
3. The laneway from Morgans Street to be an open and inviting entrance to the businesses and community groups on Dunn Street.
4. The adjoining blocks including the Jubilee Park, Dunnart Studio Gallery rear garden, Community Centre (Red Room), Community Resource Centre, Fire Station and Senior Citizens be somehow connected and tied in to create a useable and functional space for our community and visitors to the area.
5. We would like to further this "**Cultural Precinct**" to also include the town hall and the St Andrews church.
6. We would like to acknowledge and make available to the general public the history of this area, the groups who have operated out of the current buildings and the volunteers who ran them.
7. We would like to build relationships with neighbouring groups and foster future collaborations.
8. We would like to be able to advertise our events and facilities on the main road!

Justification:

1. We provide space for local artists to exhibit and work.
2. We run workshops for the community; for example our Ladies Only Friday Night program is run purely by request from the women in the community.
3. Our annual exhibition during the Wildflower Show has become a popular tourist attraction. We also provide the opportunity for school students and the childcare centre to participate in and visit an art exhibition.
4. We host visiting artists and workshops.
5. We are building the skills of local people in running workshop with visiting artists, such as our collaboration on the Farm Gate Art Trail workshops with the Ravensthorpe Regional Arts Council.
6. We hold touring exhibitions such as the Oxfam photographic exhibition last year.
7. We provide a meeting space for the RRAC (Arts Council) who currently hold our lease and cover our public liability insurance.
8. We encourage community involvement in the arts through workshops and exhibitions; we reach as far as Lake Grace, Lake King, Hopetoun, Jerdacuttup and Munglinup.
9. We are building relationships and networking with artists and arts workers across the state through our involvement with RRAC and Country Arts WA and the Art Education Association of WA.
10. We have energetic and enthusiastic members who are prepared to see their vision come to fruition. Our members have skills and qualifications in the Visual Arts, Art Education, Arts Management and Community Arts.
11. We belong to neighbouring committees/groups such as the CRC and Community Centre and are looking for ways to build on these relationships that benefit our community.
 - a. As a group we are regularly called upon individually and collectively to provide creative services for other groups such as; decorations for functions and events, face painting, interior decorating, posters and advertising.

Community Stakeholder: Ravensthorpe Community Resource Centre

Aim:

1. To add relevance and value to our local services and culture.
2. To upgrade the Ravensthorpe Community Resource Centre to include a deck, upgrade the kitchen, and make provision for planned future development.

Desired Outcomes:

1. Advertise services and events on the main road and in high traffic areas.
2. Improve visibility and access to the Ravensthorpe CRC from the Ravensthorpe CBD.
3. Develop the Ravensthorpe CRC building and surrounding landscape to make it more visually inviting and usable.
4. Provide a space that caters to all community, business and visitors including those with special needs.
5. Pay homage to the Fitzgerald building and its history.
6. Continue to improve service provision to our community whilst working toward a common goal with other groups.
7. An outdoor community venue with possible stage type area for future outdoor events, primarily community cinema, as we are in the process of becoming a registered film society and there is a projector, large cinema screen and seating already in the community which is not currently being used.

Justification:

We currently provide these services:

1. Public Library
2. Government Services Access Point including Medicare, Centrelink, Child Support and many more.
3. Australian Tax Office
4. TransWA Agent
5. Traineeship provision
6. Public Internet access
7. Training and workshop provision
8. Video conferencing facilities
9. Westlink Interactive Satellite Network
10. Community information and support
11. Office services
12. Secretarial services
13. Equipment hire
14. Photo printing
15. School Holiday Activity Provision and many other not for profit events.
16. Low cost room hire
17. Film Society

Community Stakeholder: Shire of Ravensthorpe

Aim:

The Shire would like to see a connected and inclusive community driven outcome, through the creation of usable spaces.

Our aim is to support this community driven and suitably planned cultural development of the identified area, in line with the regulatory processes and approvals required by the Shire for such works.

Step two of the project, following collation of support and objectives needs to define exactly what is to be achieved out of the redevelopment, with a proposal for Shire and Council input, guidance and support for detailed concepts to occur, to ultimately be approved and contracted accordingly for future development.

Desired Outcomes:

As per the objectives of the Shire's Strategic Plan, to achieve:

1. A united region
2. A thriving business industry including tourism
3. Prosperity with a vision for the future
4. Adequate services to cater for the regional community
5. A sustainable environment and
6. The achievement of a proactive regional community

Justification:

Assistance and control as required for the:

- Development and implementation of sustainable management of the Shire's natural resources, heritage and culture.
- Establishment and support for the social values of the community in respect to culture and overall community needs.
- Establishment and support for the social values of the community in respect to culture

Community Stakeholder: Ravensthorpe Progress Association

Aim:

To repair and protect, with approved anti graffiti coating, the historical Clay Mural at Jubilee Park (built by John Way in 2000) and work with the family to establish a commemorative plaque at the site and an informative brochure to be available from the Visitors Centre.

Establish an informative plaque at the Royal Hakea sculpture in the Police Station garden

To preserve Jubilee Park as an area for local families and visitors where parents and children can interact and play.

Through consultation and cooperation work with other community groups to develop the proposed Ravensthorpe Cultural Precinct as an attractive and functional area for community, visitors and local events.

Desired Outcomes:

Help preserve and enhance existing historical and artistic works for appreciation by community and visitors.

Through community and professional consultation further develop facilities, buildings and public space to encourage events to promote our regions strengths, attract visitors and stimulate growth within the community.

Justification:

- RPA sought funding in 2011 and held a workshop with the community to build a sculpture of the local, unique Royal Hakea which is on display in the main street. This is a statement of our Shire's amazing flora and biodiversity. The art work is illuminated at night and would be an attraction within the proposed *cultural precinct*.
- RPA supports the move to identify our history and will work with the Shire to repair and protect the historic clay mural at Jubilee Park.
- RPA funded the lighting tower at Jubilee Park and worked with the former Park Playground group and the Shire to establish shade sails for the children's play equipment. This is a popular park and RPA supports development of this area and surrounds.
- The annual Wildflower Festival is an important event and RPA supports this by coordinating Devonshire teas and 4WD Wildflower tours for visitors and locals. The teas are served at the Community Centre Red Room and outdoor patio area whilst the tours assemble and depart from the Park at the corner of Morgans and Queen St – all important venues within the proposed *cultural precinct*. RPA would support any landscape planning to ensure these facilities can be easily maintained with attractive surrounds.
- The move for a *cultural precinct* for Ravensthorpe meets with the aims and objects of our association:-
 - To work for the development and improvement of Ravensthorpe
 - To foster a spirit of friendship and co-operation amongst residents
 - To provide social facilities and services for Ravensthorpe residents
 - To promote and market Ravensthorpe to non-residents

Therefore the proposal to plan for the Ravensthorpe Cultural Precinct development is an important move for our town and community and would be supported by Ravensthorpe Progress Association.

Community Stakeholder: Ravensthorpe Wildflower Show

Aim:

- (1) Ravensthorpe Wildflower Show Inc. (RWFS) aim to develop the annual Wildflower Show to a Wildflower Festival of events. This is gradually evolving with the support of other community groups who are coordinating or staging related events during this 2 week period.

Members of the RWFS recognise that the Wildflower Show will, in the foreseeable future, require a larger premise for the annual displays of local flora (currently accommodated in the Ravensthorpe Seniors building). Possible options:

- Necessity for storage facilities for shelving and equipment – immediate need
- Seek another suitable venue locally
- Plan for the future. It has been suggested that an interpretive centre could showcase the amazing biodiversity of this region. However for such a facility to be viable it would need to be a multi-purpose centre and receive the support of other community groups and services. It is apparent that considerable work needs to be done to attract such support. Land would need to be acquired, and whilst such a project falls outside the scope of the

Ravensthorpe Cultural Precinct proposal, it is included here for consideration in the planning process.

- (2) The Ravensthorpe Shire, encompassing the Ravensthorpe Range and the Fitzgerald River National Park offers one of the richest areas of native plants in the world. The annual Wildflower Show is an opportunity to showcase a large range of these for others to appreciate. The venue and surrounds are important for the overall presentation. The development of the proposed, '*Cultural precinct*' offers an exciting opportunity to link with other venues and service facilities, for the success of the Wildflower Show and any community event, and to ensure enjoyment for visitors.

Desired Outcomes:

- Foster relationships with other community groups and services and continue to work together to plan appropriate support events and further develop the Wildflower Festival.
- Continue a working relationship with the Ravensthorpe Seniors whose former members were responsible for establishing the Ravensthorpe Wildflower Show 30 years ago. Some of these members still work to ensure the success of the show today.
- The annual Wildflower Show has grown over these years and it is a challenge to accommodate this in the existing Seniors building.
Is it now time to look to the future and plan a community facility which can also appropriately accommodate the Wildflower Show? An interpretive centre could present information on the uniqueness of this area and the amazing bio-diversity. Planning could include a lecture hall to double as the venue for the annual Wildflower Show, a home for the Ravensthorpe Herbarium, display areas to feature the regions geology, flora and fauna, laboratory(s) for students to carry out environmental research and much more.
- Accommodating the Visitors Centre in a multipurpose facility could also provide an important partnership, ensuring viability, with daily opening hours necessary to service visitors.

Justification:

- The Ravensthorpe Wildflower Show is being recognised as possibly the largest in the world for the number of different species on display during the 2 week period of the annual show in September. National and international visitors continue to confirm their appreciation. The show is growing into a festival together with the input of other community groups and the close proximity of venues where a range of supportive events can be staged during the Wildflower Show.
- The establishment of safer and convenient parking facilities in Dunn St for travellers, particularly those towing caravans, has proved to be popular and a boost to visitor numbers. Attention to design for parking bays and improved landscaping of this area within the *cultural precinct* plans would be beneficial.
- Preservation of Jubilee Park as a safe and attractive area for families to stop also encourages their participation in any other local happenings or use of nearby services and facilities.
- Further establishment of linking walkways within the proposed cultural precinct and landscaping (for instance, featuring local native plants), would help enhance the local experience for our visitors encouraging them to extend their stay. This would have ongoing benefits for events and local business.

- With the recent announcement of \$30 Million for the Ravensthorpe Heavy Haulage Deviation it is of prime importance that the Ravensthorpe town be developed as an attractive and inviting place for all travellers to choose to stop here.
- The RWFS members welcome this initiative to develop a *cultural precinct* plan for the town centre. We recognise this as an opportunity to create an attractive and useable 'hub' for the use and enjoyment by locals, community groups and visitors on a daily basis and during special events.

Community Stakeholder: St Andrews Anglican Church

Aim:

To continue to maintain historical St Andrews Church and its surrounds and to make an effort to enhance the property to support the beautification of the Cultural Precinct.

Desired Outcomes:

To support and further the Cultural Precinct Project for the benefit of residents and visitors to Ravensthorpe.

Community Stakeholder: Ravensthorpe District Senior Citizens

Aim:

To beautify and refurbish the garden areas, in keeping with the current theme of easycare maintenance. To develop the yard at the rear of the building with gardens. One suggestion has been to have a barbeque area but this has not been ratified at a meeting.

Desired Outcomes:

Funds are short, but area by area the gardens and reticulation will be redeveloped and upgraded. It is hoped that eventually the 'Seniors' will have the most attractive gardens and people will be encouraged to pause a while, sit on the benches provided and enjoy the surroundings

Justification:

There has been considerable planning, construction of paved walkways through the front area and seating provided in the past, it is up to us to do our part to beautify the area and if we can do it in conjunction with the 'Cultural Precinct' so much the better

Community Stakeholder: Ravensthorpe Regional Arts Council

Aim:

The RRAC aims to support and promote arts and culture and to increase opportunities for artists, arts groups and the community to engage in arts events or activities.

We see the Cultural Precinct development as an opportunity to build the resources and skills of local artists and arts and cultural groups. It is anticipated that we will work with other stakeholders to develop the area; a community arts project that will provide an infrastructure which can then be utilised in the future as an arts events venue.

Desired Outcomes:

The RRAC desired outcomes are always to increase opportunities for artists, arts groups and the community to engage in arts events/activities by undertaking effective and exciting communication, promotion of events, activities and achievements.

We also anticipate this collaborative project will strengthen our sustainability by developing new partnerships with other stakeholders.

RRAC specifically would like to be involved in coordinating a community arts project that would see a professional artist work with a broad sector of the community to create sculptural art forms that can be integrated into the landscaping designs for the proposed precinct.

Justification:

Our support of the development for a cultural precinct falls in line with our vision of creating "A sense of belonging and community cohesion through the arts and culture as an integral part of everyday life in our region."

This collaborative project will enable the community to have ownership over an aesthetic development of their town and provide a space for the community and tourists to meet and engage in future arts or community activities.

Community Stakeholder: Ravensthorpe Historical Society

Aim:

1. RHS is happy to provide any historical details from our archives to assist in the development of the Cultural Precinct.
2. RHS as a society strives to enhance the historical value of heritage of the Shire of Ravensthorpe. The Cultural Precinct is an integral part of this.

Desired Outcomes:

1. An added feature to improve and showcase the historical features of the town of Ravensthorpe for the benefit of residents and visitors.

Community Stakeholder: Ravensthorpe Community Christmas Tree

Aim:

We like to provide a fantastic evening for families in the lead up to Christmas

Desired Outcomes:

We need a lawn area and a BBQ area with bench and easy access for Santa. The light and play equipment is currently fantastic, plus the existence of power points is excellent. Additional landscaping to create a natural outdoor venue would be excellent, especially a raised stage or grassed area.

Justification:

We have approximately 150 children plus parents that come to the park annually, any improvements to the landscaping will ensure this event continues to be well supported.

Community Stakeholder: Fitzgerald Coast Tourism Association**Aim:**

Following our Management Committee meeting held 28th November 2012, FCTA would like to offer its support for the development of a 'Cultural Precinct' at the Jubilee Park area in the form of walks promoting the cultural and historical diversity of the region together with beautification and development of the park, laneway and car park areas incorporating maintenance and upgrade to existing buildings which can be achieved with minimal cost.

FCTA does not support the development of an Interpretive Centre/Multipurpose Facility in the precinct at this time due to cost implications, utilisation of such a facility and ongoing 'manning' issues when there are existing facilities that could be utilised. Should this situation change in the future then FCTA may reconsider its position of support.

Desired Outcomes:

FCTA has recently undertaken a project to develop a Trail Master Plan for the region identifying five potential trails that will encourage tourists to spend time exploring and appreciating what our region has to offer. A separate canoe/kayak trail has also been identified offering a unique attraction in our region.

In developing the Cultural Precinct at Jubilee Park it is important that the Landscape Architect refers to the Trail Master Plan submitted by FCTA in order to overcome possible duplication of proposed trail ideas.

An outdoor amphitheatre arrangement with a stage could be incorporated into a landscaping project in the park which would enable outdoor movies/concerts/weddings etc to be held

Sculptures and interactive elements within the precinct could be created depicting important events, significant people, unique flora and fauna and erected in the park and surrounding area. The car park at the back of the laneway could be beautified and incorporated into the park

Justification:

FCTA has recently relocated to the prior ACIS building which is situated directly across from the existing park and proposed cultural precinct. The FCTA sees this re-location as a strategic move to capitalise on the number of visitors that currently already stop naturally at the park area as they are passing through Ravensthorpe. Any developments to this area will truly add value.

Community Stakeholder: Ravensthorpe Playgroup

Aim:

We would utilise the Cultural Precinct for more outings and day excursions. A lot of young families choose to use the park for birthday parties and we would like to see enhanced sensory and physical learning opportunities.

Desired Outcomes:

A nature trail/walkway with objects or sculptures that would be interesting for our children to engage with. Some gazebo or shelter with seating beneath because the park is inaccessible when it is raining, especially because it is the only recreational space for children in Ravensthorpe and it is used on a daily basis.

We would like the dirt access road that cuts through the cultural precinct to be pedestrianized/closed off to traffic – currently it crosses the laneway and is frequently perceived by parents to be a hazard to their small children, especially as you can't see whether cars are coming until you are right at the road.

Any planning for the precinct would have to consider the safety of small children, we would want to retain a fenced area around the play equipment.

Justification:

Creates an enhanced child friendly recreational environment. Our members have very limited options and access to stimulating activities for their children so any improvements in this area would be great.

Community Stakeholder: Ravensthorpe Community Centre

Aim:

The RCC Inc Committee have a plan of activities for the 2013/14 year being:

- Repainting of building exterior (in progress).
- Re-sheeting of the "backyard" with pea gravel.
- Purchase of an outdoor table and seating.
- Renovation of garden beds and kitchen herb garden. Removal of the stump remains of the old apricot tree which was estimated to be over 100 years old when blown over in storm winds and replacement with a new tree.

The objective of the Ravensthorpe Community Centre is to manage and maintain the Community Centre building to provide a meeting place in the centre of Ravensthorpe for volunteer groups, families and children.

Office Lease payments and occasional room hire enable the committee to pay the running costs of the centre. Maintenance includes the upkeep of the building and its grounds and the cost of employing cleaning and gardening staff.

Several community groups are affiliated with the RCC Inc and use the building to centrally store their committee's items and hold meetings and functions.

The centre provides facilities for out of town residents to shower, change and bath babies or have a cup of tea.

It provides kitchen and meeting rooms at low cost or free of charge to bona fide community events, i.e. wakes, P&C Christmas tree and Devonshire Teas during the Wildflower Show period.

The Red Room and upstairs Green Room are available for short term hire for meetings, workshops and functions.

One of the main attributes of the Community Centre as a venue is the flow through to the Shire of Ravensthorpe's Jubilee Park. Many events held at the centre utilise the Community Centre Building and grounds and the adjoining Jubilee Park and playground. The Cultural Precinct project will further connect the Community Centre to other public spaces and amenities. It opens up opportunities to link the activities of the various groups and facilities within the defined Cultural Precinct, foster further collaboration on events and activities and build stronger relationships between the groups.

Desired Outcomes:

The Ravensthorpe Community Centre provides a hub for social networking, community education and as a volunteer centre. Maintaining the Community Centre as an attractive venue will see it continue as the main volunteer centre in the Shire of Ravensthorpe.

A main outcome will be the continued use of the building by its affiliated user groups –

Community Sprit Newspaper, Ravensthorpe Hospital Auxiliary, Ravensthorpe Regional Arts Council, Ravensthorpe Agricultural Initiative Network, Ravensthorpe Childcare Committee, the annual Christmas Tree event, Friends of the Fitzgerald River National Park, Ravensthorpe Progress Association, Ravensthorpe Wildflower Show, the Phillips River Lodge, Music lessons for juniors, Ravensthorpe Choir, the Dept of Conservation and Weight Watchers.

By developing a Cultural Precinct the participating groups and facilities are linked with a common theme. It will encourage these groups to work together and support the use of each groups' venues and provide opportunities for multi venue events within the cultural precinct. Eg festivals, arts and culture events, education workshops, the Wildflower Show, conferences.

Justification:

The Community Centre is a hub for many volunteer organisations.

The Cultural precinct further explores the "hub" initiative allowing the precinct to become a multi use venue. Developing the area, by improving signage, linkages and access, allowing flow from one area to another, opens up many opportunities for the community and groups to work together.

Opening the conversations between the various groups is only the beginning. Being part of the Cultural Precinct will encourage the fostering and cross fertilisation of ideas. With all venues working together there is at least six function areas of various sizes, all in very close vicinity to each other. There are opportunities to market this area as a greater venue or showcase each separate venue. This project will provide opportunities for greater use of the Ravensthorpe Community Centre.

Sally Malone
Designer

PO Box 5667 Albany WA 6332
Tel: (08)9842 6229
Mob: 0439 011 255
Email: malone@westnet.com.au

1st November 2012

Mr Craig Pursey
Planning Officer
Shire of Ravensthorpe
PO Box 43
RAVENSTHORPE WA 6346

Dear Craig,

Ravensthorpe Cultural Precinct

Thank you for your invitation to provide a proposal to prepare a concept for a 'Cultural Precinct' within the block pictured below and in collaboration with the Partners listed in the draft CRC Scope Statement.



My understanding is that the community needs physical elements to tie together the activities taking place within this block, provide a 'stage' for more events and interaction, and create an identity for the precinct that will raise its profile and improve wayfinding and access. The partners have come together to provide a 'critical mass' which will both share the load of proposed works and strengthen any applications for funding assistance.

My approach would be to work with the stakeholders to look at:

- access and links between facilities;
- landscape opportunities to improve amenity and legibility;
- branding elements such as signage, colour and material palettes and site markers;
- opportunities for building 'makeovers';
- gaps in infrastructure and facilities, and
- strategies for implementing improvements in achievable stages and as allowed by individual groups' capacities.

Following is a proposal for this work:

Stage	Tasks	Hours (\$120 + GST)	Fee
Startup	Meeting on-site to get a detailed brief, check site conditions and pace out key dimensions*. Workshop with Partners.	8	\$960
Travel	Driving time Albany to Ravensthorpe 600km return (50% fee) KM allowance (74c x 600km) Accommodation & Meals	7	\$420 \$444 \$150
Ideas Development	Collation of base plan information. Collate workshop information and circulate key goals to Partners for confirmation prior to next stage.	24	\$2,880
Sketch Design	Draw up scaled base plan, prepare preliminary concept sketch/s, and research opportunities and initiatives. Site visit to workshop concepts with Partners prior to finalization of the proposals.	24 4	\$2,880 \$480
Travel	Driving time Albany to Ravensthorpe 600km return (50% fee) KM allowance (74c x 600km) Accommodation & Meals	7	\$420 \$444 \$150
Final Concept	Preparation of final plan. The plan will be A2, colour and with explanatory notations, suitable for inclusion in applications for funding and display.	16	\$1,920
Sub-Total			\$11,148.00
GST			\$1114.80
Total Fee			\$12,262.80

** The plan provided will be to scale, but will not be 100% accurate without a full features and levels survey.*

OPTION1: Cost estimate

A cost estimate to check affordability can be prepared if required, please add **\$1,000 (+GST)** if you would like an Excel spreadsheet with a schedule of probable costs.

OPTION 2: Presentation

Ideally the plan will be 'owned' by the Partners and they will be able to present the final drawing to Council if required. However, I can undertake this aspect if needed, in discussion with you nearer the time.

Requests of the Shire:

If you have high quality aerial photographs of the site, they would be appreciated, along with any survey / measurement / levels information you are able to provide.

Provision of meeting space, refreshments and organising attendees for the two workshops

Assistance with local rates for materials and labour will be needed for the (***optional***) cost estimate to be accurate.

I hope that the above information is useful to you, please don't hesitate to contact me should you need to clarify any point or have any queries.

Yours Sincerely

A handwritten signature in black ink that reads "Sally Malone". The signature is written in a cursive style with a large, looped 'M'.

Sally Malone



13th May 2013

Ravensthorpe Community Resource Centre
28 Dunn Street
PO Box 299
Ravensthorpe WA 6450

Attn: Mrs Amber Perryman

Dear Amber

RE: RAVENSTHORPE CULTURAL PRECINCT - LANDSCAPE FEE PROPOSAL

Thank you for the opportunity to provide a landscape fee proposal to work in collaboration with the partners of the Ravensthorpe Cultural Precinct Development Project to prepare a landscape concept plan for Ravensthorpe's cultural precinct. My submission is written in response to our telephone conversation on Friday 10th May 2013 and the Scope Statement and Site Plan documents provided.

The proposal has been structured to include the following:

- Scope of Works
- Design Approach
- Key Personnel
- Fee Structure
- Deliverables
- Terms of Payment
- Insurances
- Terms of Engagement

I hope that this proposal meets your requirements and I look forward to working together with you on this project.

Yours sincerely

Harriot D'Emden
BLA (Hons), AILA



RAVENSTHORPE CULTURAL PRECINCT - LANDSCAPE FEE PROPOSAL

SCOPE OF WORKS

My understanding of the scope of works is to develop a Landscape Concept Plan for Ravensthorpe's cultural precinct in collaboration with the Project partners that guides future development of the area. The Plan will recommend both soft and hard landscape features that will connect the various cultural organisations and improve the amenity, usability and accessibility of the area. The key project objectives are:

- to increase public awareness, use and enjoyment of the area,
- to improve pedestrian access,
- to enhance the character and amenity of the area through landscape treatments and built form, and
- to create an identifiable 'cultural precinct'.

DESIGN APPROACH

To meet the requirements of the brief the following design approach will be used:

Project Inception & Site Appreciation (8 hrs inc. travel)

- confirm the brief, agree on the project timetable and identify any outstanding issues
- undertake site analysis
- attend a workshop with Project partners to discuss opportunities, constraints and objectives

Draft Landscape Concept Plan (32 hrs)

- collate and review all information including workshop outputs, reports, maps, cadastral, tenure, topographic, aerial photographs and any other information relevant to the site
- prepare a base plan at an appropriate scale
- prepare preliminary concept plan(s)

Consultation (8 hrs inc. travel)

- present Draft Landscape Concept Plan to Client (and Project partners) for review and feedback

Final Landscape Concept Plan (24 hrs)

- modify concept plan in response to Client feedback
- prepare final landscape concept plan
- submit to Client

The Landscape Concept Plan will identify:

- improvements to pedestrian access and vehicular circulation,
- facilities and amenities (including an outdoor performance space) that will increase public use and enjoyment of the area,
- signage, way finding and interpretation opportunities,
- locations for community artworks,
- the requirement for additional lighting,
- planting areas,
- potential links to adjoining services and facilities, and
- a strategy for implementation of the works.

KEY PERSONNEL

Harriot Mair

BLA (Hons), AILA

Harriot Mair is a landscape architect based in Esperance, WA. She is committed to working regionally throughout the South Coast, Goldfields and Great Southern. She possesses a keen interest in the natural environment and a broad understanding of sustainability issues.

Since practising as a Landscape Architect Harriot has been responsible for the documentation and administration of numerous construction contracts for urban & commercial developments, residential estates & semi rural subdivisions, playspaces, waterway corridor revegetation and open space masterplans. She has the skills and practical experience to offer innovative and sensitive design solutions.



HARRIOT MAIR LANDSCAPE ARCHITECT

South Coast
Great Southern
Goldfields

Harriot is currently working on the Esperance Waterfront project as a sub consultant to HASSELL and the Cocanarup Memorial for Ravensthorpe Historical Society. Some of her other recent Western Australian projects include Walker Street Reserve Playspace, Shire of Esperance; Sims Street Road Bridge, Georgiou/CLIFFS Natural Resources; Hopetoun's Main Street Strategy, Shire of Ravensthorpe; the landscape master plan for Lake Monjingup Reserve, Esperance Community Arts; the development of a bush food garden for Esperance Community Garden; the landscape master plan for Mary Ann Waters Estate, Hopetoun Stages 4, 5 & 6, Landcorp; and the development of a sensory garden for Esperance Home Care.

Prior to living in Esperance, Harriot was employed by Blackwell & Associates and worked on the Hillarys Boat Harbour Upgrade Works, DPI; Leighton Oceanside Parklands, DPI; Northwater Stage 2, Landcorp; Faulkner Park Feature Playground, City of Belmont and Hardey Park Foreshore, City of Belmont.

FEE STRUCTURE

Based on the understanding of the scope of works and the proposed design approach, the proposed fee is \$7,200.00 (+ GST).

Disbursements

The following expenses will be charged as disbursements and will be in addition to the fee outlined above:

- The preparation of an opinion of probable cost
- Meetings/site visits requested by the Client in addition to those outlined in the design approach

Harriot Mair reserves the right to renegotiate the fees should the Client vary the scope of works or in the instance of delays which occur as a result of her services requiring the co-operation of and co-ordination with other consultants, agencies and/or authorities.

At the Client's request and approval, additional services will be undertaken for pre-agreed fees or on an hourly rates basis at the rate provided below:

Harriot Mair \$100.00/hr (+ GST)

DELIVERABLES

The Client will be provided with two A3 colour hard copies and a PDF version of the Landscape Concept Plan at the conclusion of both the draft and final stages of the project. Should additional hard copies of documents be required during the course of the project they will be charged at cost (including GST).

TERMS OF PAYMENT

Invoices will be issued fortnightly on a work as completed basis. Harriot Mair Landscape Architect reserves the right to suspend or terminate any obligations under this agreement where payment is not received within thirty (30) days. Interest will be charged at 1.5% per month on any amounts unpaid after thirty (30) days of the invoice being issued.

INSURANCES

Harriot Mair Landscape Architect has the following insurance cover:

Insurance Type	Company	Policy No	Sum	Expiry
Professional Indemnity	QBE Insurance (Australia) Ltd	MK1AILA038654PI	\$500,000.00	31/10/2013
Public Liability	QBE Insurance (Australia) LTD	MK1AILA050714PPL	\$5,000,000.00	31/10/2013

TERMS OF ENGAGEMENT

Unless otherwise agreed, the terms of engagement that will apply to our commission will be the AS4122.

For the purpose of this proposal it has been assumed that all relevant base information including cadastral, topographic, civil and architectural will be provided by the Client (free of charge) in AutoCAD format. We take no responsibility for the accuracy of the information provided to us by others.

Work will commence upon receipt of written confirmation of my commission.

**SHIRE OF RAVENSTHORPE
BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

**LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

TABLE OF CONTENTS

Statement of Budget Review by Nature or Type	2
Statement of Budget Review by Program	3
Note 1 Basis of Preparation	4
Note 2 Summary Graphs - Budget Review	5
Note 3 Net Current Funding Position	6
Note 4 Budget Amendments	8

**SHIRE OF RAVENSTHORPE
STATEMENT OF BUDGET REVIEW
(NATURE OR TYPE)
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

	Budget v Actual		Predicted			
	Annual Budget (a)	YTD Actual (b)	Variance Previous (c)	Budget Review Variance Permanent (d)	Year End (a)+(c)+(d)	
	\$	\$	\$	\$	\$	
OPERATING ACTIVITIES						
Net current assets at start of financial year surplus/(deficit)	1,997,444	1,997,444	114,849	0	2,112,293	▲
Revenue from operating activities (excluding rates)						
Rate Revenue other than revenue raised from General Rates	49,234	49,234	0	(3,000)	46,234	▼
Operating grants, subsidies and contributions	1,718,517	1,709	15,000	(74,500)	1,659,017	▼
Profit on asset disposals	66,500	0	0	0	66,500	
Fees and charges	1,532,700	710,037	(50,000)	(155,000)	1,327,700	▼
Interest earnings	97,000	39,565	0	(20,000)	77,000	▼
Other revenue	802,300	141,335	0	(45,000)	757,300	▼
	4,266,251	941,880	(35,000)	(297,500)	3,933,751	
Expenditure from operating activities						
Employee costs	(4,502,324)	(2,032,646)	358,000	181,500	(3,962,824)	▼
Materials and contracts	(3,316,347)	(1,642,815)	(326,000)	39,500	(3,602,847)	▲
Utility charges	(220,270)	(101,406)	0	(29,000)	(249,270)	▲
Depreciation on non-current assets	(1,978,847)	(2,307,725)	0	0	(1,978,847)	
Interest expenses	(75,860)	(9,557)	0	0	(75,860)	
Insurance expenses	(217,762)	(218,221)	0	(5,000)	(222,762)	▲
Loss on asset disposals	(97,195)	(37,613)	0	0	(97,195)	
Other expenditure	(224,800)	(197,096)	0	(4,000)	(228,800)	▲
	(10,633,405)	(6,547,080)	32,000	183,000	(10,418,405)	
Non-cash amounts excluded from operating activities	2,009,542	2,345,338	0	0	2,009,542	
Amount attributable to operating activities	(2,360,168)	(1,262,418)	111,849	(114,500)	(2,362,819)	
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	2,295,500	144,923	82,000	0	2,377,500	▲
Purchase property, plant and equipment	(1,965,062)	(324,390)	(44,000)	3,100	(2,005,962)	▲
Purchase and construction of infrastructure-roads	(3,153,184)	(403,858)	0	111,000	(3,042,184)	▼
Proceeds from disposal of assets	239,000	65,455	0	0	239,000	
Amount attributable to investing activities	(2,583,746)	(517,871)	38,000	114,100	(2,431,646)	
FINANCING ACTIVITIES						
Transfers from cash backed reserves (restricted assets)	2,811,431	1,070,000	0	0	2,811,431	
Repayment of debentures	(209,795)	(103,862)			(209,795)	
Transfers to cash backed reserves (restricted assets)	(2,110,000)	(1,074,433)	0	0	(2,110,000)	
Amount attributable to financing activities	491,636	(108,295)	0	0	491,636	
Budget deficiency before general rates	(4,452,278)	(1,888,584)	149,849	(400)	(4,302,829)	
Estimated amount to be raised from general rates	4,452,864	4,445,304	0	0	4,452,864	
Closing funding surplus(deficit)	586	2,556,720	149,849	(400)	150,035	▲

SHIRE OF RAVENSTHORPE
STATEMENT OF BUDGET REVIEW
(STATUTORY REPORTING PROGRAM)
FOR THE PERIOD ENDED 31ST DECEMBER 2019

	Budget v Actual		Predicted			Material Variance
	Adopted Annual Budget (a)	YTD Actual (b)	Variance Previous (c)	Budget Review Variance Permanent (d)	Year End (a)+(c)+(d)	
Note	\$	\$	\$	\$	\$	
OPERATING ACTIVITIES						
Net current assets at start of financial year surplus/(deficit)	1,997,444	1,997,444	114,849	0	2,112,293	▲
Revenue from operating activities (excluding rates)						
Governance	4,500	1,350	25,000	0	29,500	▲
General purpose funding	1,113,442	568,308	0	(19,000)	1,094,442	▼
Law, order, public safety	411,700	50,250	(24,000)	0	387,700	▼
Health	14,000	16,607	0	2,000	16,000	▲
Education and welfare	533,050	226,880	0	(68,500)	464,550	▼
Housing	5,200	2,800	0	0	5,200	
Community amenities	864,800	488,004	5,000	6,000	875,800	▲
Recreation and culture	98,300	(83,704)	4,000	(66,000)	36,300	▼
Transport	571,259	(464,513)	(50,000)	(150,000)	371,259	▼
Economic services	196,500	78,351	0	(4,000)	192,500	▼
Other property and services	453,500	58,150	5,000	2,000	460,500	▲
	4,266,251	942,482	(35,000)	(297,500)	3,933,751	
Expenditure from operating activities						
Governance	(795,891)	(394,773)	(28,000)	(7,000)	(830,891)	▼
General purpose funding	(256,753)	(128,393)	0	(34,000)	(290,753)	▼
Law, order, public safety	(915,429)	(459,706)	15,000	(10,000)	(910,429)	▲
Health	(366,844)	(151,735)	0	24,500	(342,344)	▲
Education and welfare	(1,013,701)	(417,723)	80,000	53,000	(880,701)	▲
Housing	(283,393)	(151,315)	0	0	(283,393)	
Community amenities	(1,654,272)	(713,998)	(30,000)	(2,000)	(1,686,272)	▼
Recreation and culture	(1,760,575)	(801,520)	0	(2,000)	(1,762,575)	▼
Transport	(2,412,274)	(2,592,720)	(66,000)	13,500	(2,464,774)	▼
Economic services	(501,327)	(218,806)	25,000	17,000	(459,327)	▲
Other property and services	(672,946)	(516,993)	36,000	130,000	(506,946)	▲
	(10,633,405)	(6,547,682)	32,000	183,000	(10,418,405)	
Non-cash amounts excluded from operating activities	2,009,542	2,345,338	0	0	2,009,542	
Amount attributable to operating activities	(2,360,168)	(1,262,418)	111,849	(114,500)	(2,362,819)	
INVESTING ACTIVITIES						
Non-operating grants, subsidies and contributions	2,295,500	144,923	82,000	0	2,377,500	▲
Purchase property, plant and equipment	(1,965,062)	(324,390)	(44,000)	3,100	(2,005,962)	▼
Purchase and construction of infrastructure - roads	(3,153,184)	(403,858)	0	111,000	(3,042,184)	▲
Proceeds from disposal of assets	239,000	65,455	0	0	239,000	
Amount attributable to investing activities	(2,583,746)	(517,871)	38,000	114,100	(2,431,646)	
FINANCING ACTIVITIES						
Repayment of borrowings	10	(209,795)			(209,795)	
Proceeds from new borrowings		0			0	
Advances to community groups		0			0	
Proceeds from self supporting loans		0			0	
Transfers to cash backed reserves (restricted assets)	9	(2,110,000)	0	0	(2,110,000)	
Transfers from cash backed reserves (restricted assets)	9	2,811,431	0	0	2,811,431	
Amount attributable to financing activities		491,636	0	0	491,636	
Budget deficiency before general rates		(4,452,278)	149,849	(400)	(4,302,829)	
Estimated amount to be raised from general rates		4,452,864	0	0	4,452,864	
Closing Funding Surplus(Deficit)	2	586	2,556,720	149,849	(400)	150,035

**SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

1. BASIS OF PREPARATION

The budget review report has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget review report are presented below and have been consistently applied unless stated otherwise.

The report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Ravensthorpe controls resources to carry on its functions have been included in the financial statements forming part of this budget review.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

2019-20 ACTUAL BALANCES

Balances shown in this budget review report as 2019-20 Actual are as forecast at the time of budget review preparation and are subject to final adjustments.

ROUNDING OFF FIGURES

All figures shown in this budget review report are rounded to the nearest dollar.

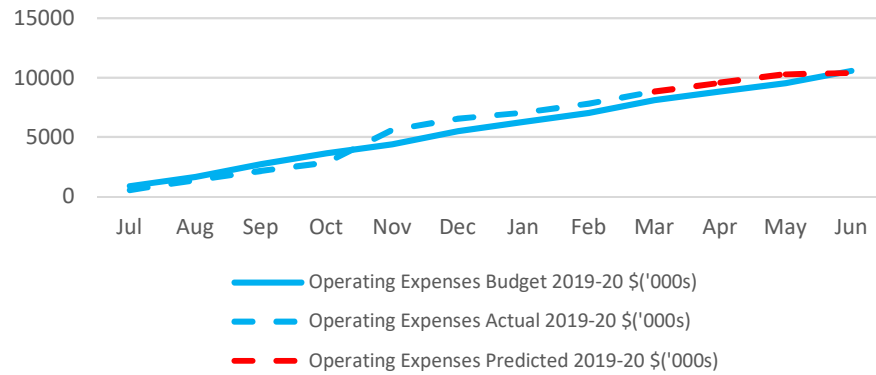
BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in this budget review report relate to the original budget estimate for the relevant item of disclosure.

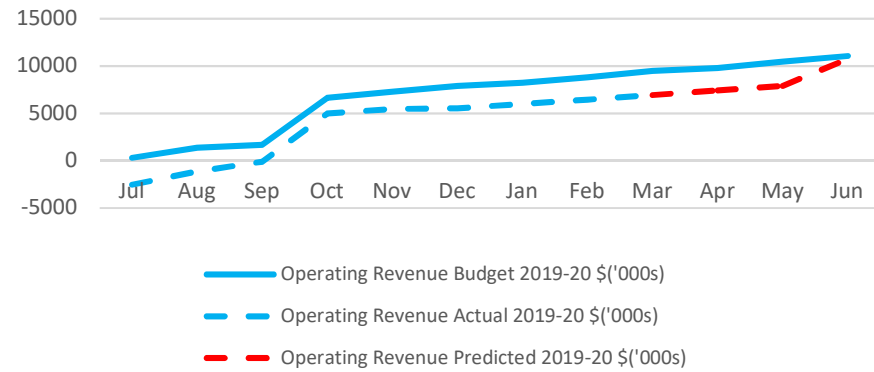
**SHIRE OF RAVENSTHORPE
SUMMARY GRAPHS - BUDGET REVIEW
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

2. SUMMARY GRAPHS - BUDGET REVIEW

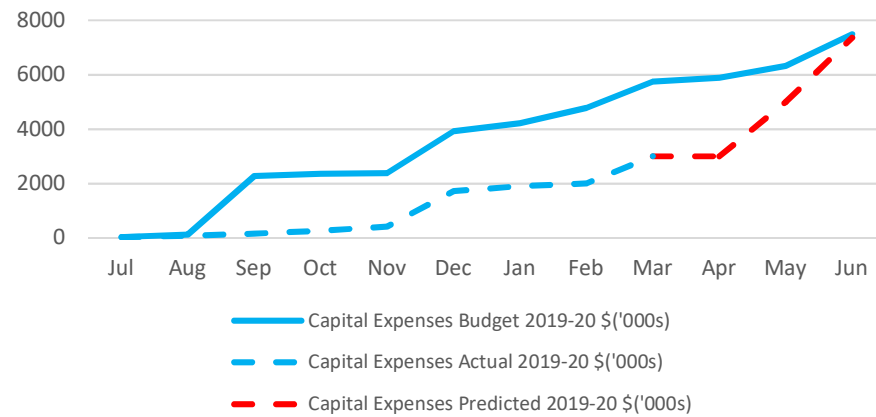
Operating Expenses



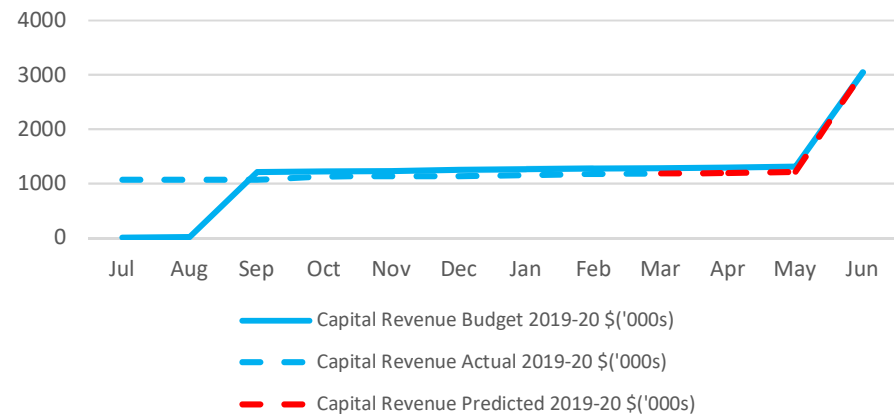
Operating Revenue



Capital Expenditure



Capital Revenue



This information is to be read in conjunction with the accompanying financial statements and notes.

**SHIRE OF RAVENSTHORPE
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

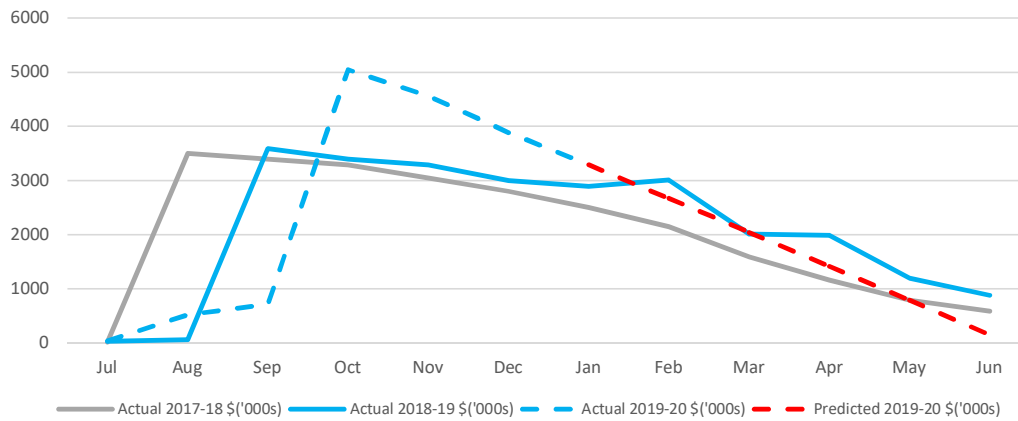
3. NET CURRENT FUNDING POSTION

Note	Positive=Surplus (Negative=Deficit) 2019-20		
	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current assets			
Cash unrestricted	2,533,004	2,973,466	(793,130)
Cash restricted	2,424,870	2,424,870	3,128,581
Receivables - rates and rubbish	1,343,031	1,555,587	913,020
Receivables - other	200,679	219,036	390,885
Inventories	121,533	77,728	(1,705)
	6,623,117	7,250,687	3,637,651
Less: current liabilities			
Payables	(598,450)	(413,540)	(301,090)
Provisions	(396,543)	(396,543)	(510,150)
	(994,993)	(810,083)	(811,240)
Less: cash restricted and add backs	(1,743,684)	(1,743,684)	(2,296,598)
Net current funding position	3,884,440	4,696,920	529,813

3A. NET CURRENT FUNDING POSTION -EXPLANATION OF AMOUNTS EXCLUDED FROM OPERATING ACTIVITIES

	Annual Budget (a)	YTD Actual (b)
	\$	\$
Depreciation on non-current assets	1,978,847	2,307,725
Loss on asset disposals	97,195	37,613
Profit on asset disposals	(66,500)	0
Non-cash amounts excluded from operating activities	2,009,542	2,345,338

Liquidity Over the Year



**SHIRE OF RAVENSTHORPE
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

3. COMMENTS/NOTES - NET CURRENT FUNDING POSITION (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 Net Current Assets of the budget.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire of Ravensthorpe's operational cycle. In the case of liabilities where the Shire of Ravensthorpe does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire of Ravensthorpe's intentions to release for sale.

LOANS AND RECEIVABLES

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss. Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire of Ravensthorpe prior to the end of the financial year that are unpaid and arise when the Shire of Ravensthorpe becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

EMPLOYEE BENEFITS

Short-Term Employee Benefits

Provision is made for the Shire of Ravensthorpe's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Ravensthorpe's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current of financial trade and other payables in the statement position. Shire of Ravensthorpe's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

PROVISIONS

Provisions are recognised when the Shire of Ravensthorpe has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

RATES, GRANTS, DONATIONS AND OTHER CONTRIBUTIONS

Rates, grants, donations and other contributions are recognised as revenues when the Shire of Ravensthorpe obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**SHIRE OF RAVENSTHORPE
NOTES TO THE BUDGET REVIEW REPORT
FOR THE PERIOD ENDED 31ST DECEMBER 2019**

4. BUDGET AMENDMENTS

Proposed amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	Comments
	Budget Adoption	Opening Surplus(Deficit)	\$	\$	\$	
	Draft revised carried forward 30 June 2019		114,849		586	As per Audit sign off c/fwd \$2,112,293
					115,435	
					115,435	
					115,435	
					115,435	
					115,435	
	Previous Operating Budget Amendments (OCM 18 December 2019 - Item 14.3)				115,435	
4220.113	GOV - Income Relating to Governance	Operating Grants, Subsidies And Contributions	25,000		140,435	GVROC Records Project distribution
5116.113	Grant/Contribution to Water Bomber Tank Upgrade	Operating Grants, Subsidies And Contributions		(24,000)	116,435	DBCA funding bore water supply, not tank
11101.113	Income Relating to Public Halls & Civic Centres	Operating Grants, Subsidies And Contributions	9,000		125,435	Solar Power credit
14210.113	Workcare Reimbursements	Operating Grants, Subsidies And Contributions	5,000		130,435	Workcare recovery not anticipated
10101.156	Rubbish and Recycling Charges (via rates)	Fees & Charges	5,000		135,435	Additional services charged
11308.156	Income Relating to Other Recreation & Sport - Recreation	Fees & Charges		(5,000)	130,435	Gym usage down on LY
12601.156	Income Relating to Aerodromes	Fees & Charges		(50,000)	80,435	Airport revenue downgrade
12214.181	Grant - Flood Damage Claims (GST Free)	Non-Operating Grants, Subsidies And Contributions	82,000		162,435	D. Burkett WANDDRA Assistance above \$100K estimate
R521.500	Hopetoun Townsite Firebreaks	Employee Costs		(2,000)	160,435	Hopetoun Townsite Firebreaks
R522.500	Munglinup Townsite Firebreaks	Employee Costs		(1,000)	159,435	Munglinup Townsite Firebreaks
5300.500	Expenses Relating to Ranger Services	Employee Costs	15,000		174,435	Permanent saving from Snr Ranger vacancy
8100.500	Little Barrens Expenses	Employee Costs	70,000		244,435	Permanent saving from staff vacancies
12200.500	Road Maintenance	Employee Costs	116,000		360,435	General savings in maintenance wages
13203.500	Tourism - Salaries, Wages & Other Employee Costs	Employee Costs	25,000		385,435	Permanent saving from staff vacancy
14203.500	Depot Indirect Wages	Employee Costs	65,000		450,435	Permanent saving from Mechanic vacancy
14529.500	ADM - Salaries, Wages & Other Employee Costs	Employee Costs	40,000		490,435	Permanent saving from staff vacancy
8100.501	Little Barrens Expenses - superannuation	Employee Costs	10,000		500,435	Permanent saving from staff vacancies
14200.501	Works Administration And Support	Employee Costs	20,000		520,435	Vacant Mech \$9K & low contrib
BM201.520	Ravensthorpe Works Depot - materials	Materials & Contracts	10,000		530,435	Efficiencies due to revised operations
O143.521	Council Xmas Party	Materials & Contracts		(2,000)	528,435	Greater numbers for Xmas party
4209.521	GOV - Audit Fees	Materials & Contracts		(26,000)	502,435	Two audit fees in one year
R520.521	Ravensthorpe Townsite Firebreaks	Materials & Contracts	3,000		505,435	Allocated to Hopetoun & Munglinup Town Firebreaks
10100.521	Operating Costs - Household Refuse	Materials & Contracts		(30,000)	475,435	Early trend based on 4 mths
12218.521	Flood Damage	Materials & Contracts		(182,000)	293,435	D. Burkett WANDDRA Assistance
BM201.521	Ravensthorpe Works Depot - Service contracts	Materials & Contracts	10,000		303,435	Efficiencies due to revised operations
O132.521	Staff Recruitment	Materials & Contracts		(60,000)	243,435	Higher staff recruitment activity
O144.521	IT Support Costs	Materials & Contracts	6,000		249,435	Lower IT support costs
O158.521	Consultant Specialist Services	Materials & Contracts		(15,000)	234,435	Engaged for staff vacancies
O159.521	Temporary Contract Staff	Materials & Contracts		(40,000)	194,435	Engaged specialist services Cultural Precinct
					194,435	
	Previous CapEx Budget Amendments (OCM 18 December 2019 - Item 14.3)				194,435	

AB583.520	Building - 18 Carlisle St Housing Upgrade - materials	Purchase property, plant and equipment	(7,000)	187,435	Reinstating 18/19 budget due to sewer works
AB583.521	Building - 18 Carlisle St Housing Upgrade - services	Purchase property, plant and equipment	(6,000)	181,435	and kitchen floor removal
AF481.521	F&E - IT Server Upgrade	Purchase property, plant and equipment	(6,000)	175,435	Greater than budget estimate
AF481A.520	F&E - Computer upgrades	Purchase property, plant and equipment	(13,000)	162,435	Laptops & Desktops carried over from June 2019 order
AF637.520	F&E - Printers	Purchase property, plant and equipment	(12,000)	150,435	Multifunction Printer carried over from June 2019 order
Proposed Operating Budget Amendments (Half Yearly Budget Review)				150,435	
3103.100	General Rates Levied	General Purpose Income	(3,000)	147,435	Removal of Ravensthorpe Community Centre
8109.111	The Cub House Sustainability Grant (GST)	Operating Grants, Subsidies And Contributions	(3,000)	144,435	Lower than expected grant after acquittal \$6K c/f grant n/a; \$30K Committee contr. twice; \$2500 reduced Trainee income
CC002.113	Child Care - Other Revenue, Grants, Contributions	Operating Grants, Subsidies And Contributions	(38,500)	105,935	
11501.113	Income Relating to Libraries	Operating Grants, Subsidies And Contributions	1,000	106,935	New contribution, Forecast \$1K
13607.113	Contributions to Economic & Social Study	Operating Grants, Subsidies And Contributions	(25,000)	81,935	Lower than expected contribution, Forecast \$55K
I106A.114	Grant Proceeds Ex Shire Jerramungup	Operating Grants, Subsidies And Contributions	(9,000)	72,935	Weigh Bridge AI510 \$250K; budget amended to match CapEx
7401.156	Administration & Inspection	Fees & Charges	2,000	74,935	Increased Health Inspection income, Forecast \$6K
8110.156	Little Barrrens Income (GST Free)	Fees & Charges	(47,000)	27,935	Revised Income Forecast \$223K (\$120K last half)
I104.156	Tipside And Transfer Station Fees	Fees & Charges	10,000	37,935	Additional tip revenues, Forecast \$53K
10301.156	Income Relating to Sewerage	Fees & Charges	(7,000)	30,935	Misc septic tank fees, revised forecast \$1K
10306.156	Income Relating to Sewerage (Inc GST)	Fees & Charges	12,000	42,935	Controlled waste tracking forms, Forecast \$12K
12601.156	Income Relating to Aerodromes	Fees & Charges	(150,000)	(107,065)	Revised Income Forecast \$130K (\$90K last half)
13201.156	Income Relating to Tourism & Area Promotion	Fees & Charges	(9,000)	(116,065)	Income based on FCTA recovery which ceased
13601.156	Income Relating to Other Economic Services	Fees & Charges	30,000	(86,065)	Favourable forecast, new leases to commence last Qtr
3105.160	Penalty Interest Raised on Rates	Fees & Charges	4,000	(82,065)	Additional penalty interest; Forecast \$36K Later raising of rates, lower interest rates and cash flow from flood grants
3206.161	Interest Received Reserve Funds	Interest earnings	(20,000)	(102,065)	
14313.170	Income Relating to Plant Operations	Other revenue	2,000	(100,065)	Minor plant sales; Forecast \$2K
8108.171	The Cub House Income (GST Free)	Other revenue	20,000	(80,065)	Additional childcare numbers; Forecast \$155K
11301.184	Income Relating to Other Recreation & Sport	Other revenue	(67,000)	(147,065)	Galaxy Gym revenue now in-kind
R502.500	Hopetoun	Employee Costs	13,000	(134,065)	Decrease in Wages from vacancy; Forecast \$26K
B812.500	Little Barrrens Employee Costs	Employee Costs	20,000	(114,065)	Reduction in Salaries from vacancy; Forecast \$272K
CH001.500	Cub House Employee Costs	Employee Costs	16,000	(98,065)	Reduction in Salaries from vacancy; Forecast \$261K
O119.500	Works Rent Allowance	Employee Costs	10,000	(88,065)	Lower rent allowance estimate from vacancy
O170.500	Works Tool Allowance	Employee Costs	9,500	(78,565)	Lower tool allowance estimate from vacancy
O126.500	Administration Salaries, Superannuation & Other	Employee Costs	56,000	(22,565)	Decrease in Wages from admin vacancies
B812.501	Little Barrrens Employee Costs	Employee Costs	11,000	(11,565)	Reduction in Supn from vacancy; Forecast \$17K
R326.501	Tourism Salaries, Wages & Other Employee Costs	Employee Costs	6,000	(5,565)	Reduction in Supn from Tourism; Forecast \$5K
O111.501	Works Administration And Support	Employee Costs	20,000	14,435	Reduction in Supn from vacancy; Forecast \$46K
O126.501	Administration Salaries, Superannuation & Other	Employee Costs	13,000	27,435	Reduction in Supn from vacancy; Forecast \$92K
14204.502	Protective Clothing - Outside Staff	Employee Costs	10,000	37,435	Lower than anticipated PPE exp; Forecast \$5K
14509.502	Fringe Benefits Tax - Admin	Employee Costs	(3,000)	34,435	Fleet FBT based on Stat. formulae; Forecast \$36K;
03101.520	Rate Notice Stationery expense	Materials & Contracts	4,000	38,435	Decreased Materials; Forecast \$6K
O124.520	Council Meeting And Other Catering Expenses	Materials & Contracts	(10,000)	28,435	Increased materials \$10K; Forecast \$22K
E115.520	Ceso Salaries, Wages, Other Employee Costs	Materials & Contracts	(5,000)	23,435	Increase in Materials SG Fleet; Forecast \$5K
E118.520	Ceso Operating Expenses	Materials & Contracts	5,000	28,435	Reduction in Materials \$5K; Forecast \$7K
B703.520	Medical Practice Operating Expense - Hopetoun	Materials & Contracts	2,000	30,435	Decreased Materials \$2K; Forecast \$1.4K
B905.520	30 Kingsmill Street	Materials & Contracts	(4,000)	26,435	Increased Materials, Furnishings; Forecast \$5K
BM905.520	30 Kingsmill Street	Materials & Contracts	(6,000)	20,435	Increased Materials, Refurnished; Forecast \$7K

W167.520	Purchase Of Mobile Rubbish Bins	Materials & Contracts	(4,000)	16,435	Increased Materials, Bins: Forecast \$4K
R105.520	Hopetoun Foreshore	Materials & Contracts	(6,000)	10,435	Increased Materials, Outdoor tables; Forecast \$6K
SS002.520	Traffic Control Sign Maintenance	Materials & Contracts	5,000	15,435	Decreased Materials: Forecast \$10K unspent
SS003.520	Tourist Sign Maintenance	Materials & Contracts	3,500	18,935	Decreased Materials, Forecast \$11.5K, leaves \$10K
BM201.520	Ravensthorpe Works Depot	Materials & Contracts	2,000	20,935	Reduced Materials \$2K
BM202.520	Hopetoun Works Depot	Materials & Contracts	3,000	23,935	Reduced Materials, Forecast \$12K; leaves \$10K
AP627.520	Sundry Plant And Equipment Purchases (Less Than \$5K)	Materials & Contracts	5,000	28,935	Reduced Purchases, Forecast \$12K; leaves \$10K
14307.520	Licences - Plant	Materials & Contracts	1,000	29,935	Reduced Licensing exps; Forecast \$15.5K
O139.521	Australia Day Breakfast	Materials & Contracts	2,000	31,935	Decreased Materials \$2K; Forecast \$500
03102.521	Valuation Expenses and Title Searches Expense	Materials & Contracts	(30,000)	1,935	Increased Service Contracts GRV Reval; Forecast \$42K
4111.521	Training Expenses of Members	Materials & Contracts	(2,000)	(65)	Increased Service Contracts; Forecast \$7K
4207.521	GOV - Subscription Expense	Materials & Contracts	(2,000)	(2,065)	Increased Service Contracts; Forecast \$2K
O151.521	Community Strategic Plan	Materials & Contracts	(19,000)	(21,065)	Increased Service Contracts; Forecast \$36K
O152.521	Long Term Financial Plan	Materials & Contracts	15,000	(6,065)	Decreased Service Contracts; Forecast \$15K
O154.521	Asset Management Plan	Materials & Contracts	7,000	935	Decreased Service Contracts; Forecast \$13K
O155.521	Workforce Planning	Materials & Contracts	9,000	9,935	Decreased Service Contracts; Forecast \$6K
O157.521	Community Survey/Engagement	Materials & Contracts	(11,000)	(1,065)	Increased Service Contracts; Forecast \$21K
R501.521	Contract Ranger Services	Materials & Contracts	(17,000)	(18,065)	Increase in Service Contracts for vacancy; Forecast \$29K
R504.521	Ranger Salaries, Wages, Other Employee Costs				
R504.521	Munglinup	Materials & Contracts	2,000	(16,065)	Reduction in Service Contracts; Forecast \$3K
R509.521	Ranger General Administration	Materials & Contracts	4,000	(12,065)	Reduction in Service Contracts; Forecast \$6K
B704.521	Medical Practice Operating Expense - Ravensthorpe	Materials & Contracts	7,500	(4,565)	Decreased Service Contracts; Forecast \$7.5K
B706.521	Medical Practice It And Subscriptions	Materials & Contracts	15,000	10,435	Decreased Service Contracts; Forecast \$23K
BM810.521	Cub House Building Maintenance	Materials & Contracts	4,000	14,435	Reduction in Service Contracts; Forecast \$9K
CH003.521	Cub House It Expense	Materials & Contracts	2,000	16,435	Reduction in Service Contracts; Forecast \$3K
B910.521	104 Martin Street - 88	Materials & Contracts	2,000	18,435	Decreased Service Contracts; Forecast \$1K
BM910.521	88 Martin Street	Materials & Contracts	3,000	21,435	Decreased Service Contracts; Forecast \$4K
BM999.521	Staff Housing (Budget Purposes)	Materials & Contracts	3,000	24,435	Decreased Service Contracts; Forecast \$5K
BM925.521	5 Daw Street - Doctors House	Materials & Contracts	2,000	26,435	Decreased Service Contracts; Forecast \$3K
W163.521	Jerdacuttup Refuse - Contractor	Materials & Contracts	(2,000)	24,435	Increased Service Contract: Forecast \$6K
W166.521	Ravensthorpe Refuse - Contractor	Materials & Contracts	(5,000)	19,435	Increased Service Contract: Forecast \$38K
W169.521	Hopetoun Recycling - Contractor	Materials & Contracts	10,000	29,435	Decrease Service Contracts: Forecast \$69K
TP01.521	Town Planner - Contracted Services	Materials & Contracts	5,000	34,435	Decrease Service Contracts, perm diff Nov: Forecast \$49K
B003.521	Munglinup Park Toilets	Materials & Contracts	8,000	42,435	Decrease Service Contracts: Forecast \$6K cleaning to BM003
B016.521	Jerdacuttup Parking Bay Toilets	Materials & Contracts	3,000	45,435	Decrease Service Contracts; Forecast \$3K
BM003.521	Munglinup Park Toilets	Materials & Contracts	(12,000)	33,435	Increase Service Contracts: Forecast \$25K Cleaning, pump outs, Maint, \$4K Consumables
BM009.521	Starvation Bay Main Toilets	Materials & Contracts	(2,000)	31,435	Increase Service Contracts: Forecast \$2K pump outs
BM012A.521	Hamersley Inlet Toilets - Day Use	Materials & Contracts	(2,000)	29,435	Increase Service Contracts: Forecast \$2K pump outs
BM017.521	Starvation Bay Toilets - Main Carpark At Boat Ramp	Materials & Contracts	(2,000)	27,435	Increase Service Contracts: \$2K Forecast pump outs
BM019.521	Phillips River Toilet (Canoe Trail)	Materials & Contracts	(2,000)	25,435	Increase Service Contracts: Forecast \$2K pump outs
AC398.521	Coastal Infrastructure Improvements	Materials & Contracts	10,000	35,435	Reduced service contracts; Forecast \$10K to use
R107.521	Starvation Bay	Materials & Contracts	2,000	37,435	Reduced service contracts; Forecast \$1K
R110.521	West Beach Foreshore	Materials & Contracts	2,000	39,435	Reduced service contracts; Forecast \$1K
B180.521	Youth Centre	Materials & Contracts	2,000	41,435	Reduced service contracts; Forecast \$5K
R131.521	Jubilee Park Ravensthorpe	Materials & Contracts	(10,000)	31,435	Increased service contracts; Forecast \$13K Path works and shade
R133.521	Mcculloch Park Hopetoun	Materials & Contracts	(6,000)	25,435	Increased service contracts; Forecast \$7K Water main, shade, bouncy pillow cables

R134.521	Munglinup Park Munglinup	Materials & Contracts		(11,000)	14,435	Increased service contracts; Forecast \$12K Munglinup Roadhouse
B172.521	Munglinup Library Operations	Materials & Contracts	21,000		35,435	Service contract revision \$21K; Below Tier 2 Library standard
BM171.521	Hopetoun Crc - Building Maintenance	Materials & Contracts	1,000		36,435	Reduced service contracts; Forecast \$500
R802.521	Cwa Rest Centre Hopetoun	Materials & Contracts		(2,000)	34,435	Increased service contracts; Forecast \$2K
BM175.521	Dunnart Art Building	Materials & Contracts	1,000		35,435	Reduced service contracts; Forecast \$200
F229.521	Flood Damage - Culham Inlet	Materials & Contracts		(3,000)	32,435	Forecast \$3K; Welcome to Country
R302.521	Tourist Information Bay Hopetoun	Materials & Contracts	1,000		33,435	Reduced service contract; Forecast \$800
R315.521	Hopetoun Crc Tourism Services	Materials & Contracts		(5,000)	28,435	Increased service contracts; Forecast \$10K negotiated Funding
13300.521	Expenses Relating to Building Control	Materials & Contracts	10,000		38,435	Reduced service contracts, perm Diff to Dec; Forecast \$18K
R338.521	Economic & Social Study	Materials & Contracts	5,000		43,435	Reduced service contract; Forecast \$75K
O118.521	Medical Examinations Staff Time And Doctors Fees	Materials & Contracts		(2,000)	41,435	Increased service contract; Forecast \$6K, more medicals Reduced service contracts, Permanent saving to Dec;
O114.521	Occupational Health And Safety Matters	Materials & Contracts	11,000		52,435	Forecast \$31K leaves \$20K
O158.521	Consultant Specialist Services	Materials & Contracts		(19,000)	33,435	Increased service contracts, Cultural Precinct, Leases, Financial ; Forecast \$99K
O127.521	Computer Software Licence Fees	Materials & Contracts	20,000		53,435	Reduced service contracts; Forecast \$48K, no major IT Vision module training
O123.521	Administration Subscriptions Expenses	Materials & Contracts	16,000		69,435	Reduced service contracts; Forecast \$16K Less Goldfields Record Storage
O162.521	Licensing And Bank Utilities And Minor Expenses	Materials & Contracts	4,500		73,935	Reduced service contracts; Forecast \$20,500
SL2.540	Street Lighting - Hopetoun	Utility charges		(5,000)	68,935	Increased electricty charges; Forecast \$37K
W104.540	Ravensthorpe Effluent Drainage Scheme	Utility charges	6,000		74,935	Decrease in electricty charges estimate
E116.541	Council Administration Expenses	Utility charges		(12,000)	62,935	Increase Telephone SMS Fire Ban Service; Forecast \$12K
B126.541	Hopetoun Community Centre	Utility charges		(9,000)	53,935	Increased Telephone Services added; Forecast 14.6K
O115.541	Building Maintenance Administration Expenses	Utility charges		(2,000)	51,935	BMO Telephone not included
14504.541	Telecommunications Costs	Utility charges		(10,000)	41,935	Telecommunication upgrades; Forecast \$80K
B001.542	Jubilee Park Toilets	Utility charges	3,000		44,935	Decreased Water consumption: Forecast \$1K
B004.542	Hopetoun Foreshore Toilets	Utility charges		(6,000)	38,935	Increased Water consumption: Forecast \$13.7K
BM124.542	Ravensthorpe Hall	Utility charges	3,000		41,935	Reduced water estimate
R331.542	Hopetoun Standpipe	Utility charges	3,000		44,935	Reduced Water consumption; Forecast \$29K
14302.570	Insurance - Plant	Insurance expenses		(5,000)	39,935	Fleet adjustments; Forecast \$61K
03106.580	Rates Written-off	Other expenditure	3,000		42,935	Decreased Oth Exps; Forecast \$1K
03200.580	Bank Charges	Other expenditure		(11,000)	31,935	Increased Oth Exps credit card surcharges \$6K and inc. Odraft \$5K; Forecast \$22K
O133.580	Ravensthorpe Community Centre Contribution	Other expenditure	4,000		35,935	Decreased Oth Exps donation; Forecast now rates exempt
	Proposed CapEx Budget Amendments (Half Yearly Budget Review)				35,935	
AB585.521	Lot 79 Esplanade Hopetoun Housing Upgrade	Purchase property, plant and equipment	4,900		40,835	Completed \$4412, Permanent saving of GP funds
AB586.520	Automatic Sliding Door	Purchase property, plant and equipment		(6,000)	34,835	Completed \$14844
AB615.520	Records Sea Container	Purchase property, plant and equipment		(5,800)	29,035	Completed \$25800
AB617.521	Admin Toilet Upgrade - Ravensthorpe	Purchase property, plant and equipment	10,000		39,035	On Hold
C086.520	Mallee Road Construction	Purchase and construction of infrastructure - roads	86,000		125,035	Gravel Material savings from reuse
C086.521	Mallee Road Construction	Purchase and construction of infrastructure - roads	17,000		142,035	Reduced services during project: Forecast \$10K
G101.520	Gravel Pit Development	Purchase and construction of infrastructure - roads	8,000		150,035	Materials budget component not required
					150,035	
			1,284,749	(1,135,300)	150,035	

Amended Budget Cash Position as per Council Resolution