



MINUTES

**Special Council Meeting
Tuesday, 31 August 2021**

**Commencing at 3.00pm
Ravensthorpe Recreation Centre**

SHIRE OF RAVENSTHORPE

Minutes for the Special Meeting of Council to be held at the Council Chambers, Ravensthorpe Recreation Centre on Tuesday 31 August 2021 – commencing at 3.00pm.

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EXTRACT FROM LOCAL GOVERNMENT ACT 1995

5.5. CONVENING COUNCIL MEETINGS

- (1) The CEO is to convene an ordinary meeting by giving each council member at least 72 hours' notice of the date, time and place of the meeting and an agenda for the meeting.
- (2) **The CEO is to convene a special meeting by giving each council member notice, before the meeting, of the date, time, place and purpose of the meeting.**

1. Declaration of Opening / Announcements of Visitors

The Presiding Member declared the meeting open at 3.00pm.

2. Attendance / Apologies / Approved Leave of Absence

COUNCILLOR'S: Cr Keith Dunlop (Shire President)
 Cr Julianne Belli (Deputy Shire President)
 Cr Ian Goldfinch
 Cr Sue Leighton
 Cr Thomas Major
 Cr Graham Richardson

STAFF: Brian Jones (Acting Chief Executive Officer)
 Les Mainwaring (Director Corporate and Community Services)
 Graham Steel (Director Technical Services)
 Kim Bransby (Executive Assistant)

APOLOGIES: Cr Mark Mudie
 Gavin Pollock (Chief Executive Officer)

ON LEAVE OF ABSENCE: Nil.

ABSENT: Nil.

MEMBER OF THE PUBLIC: Nil.

3. Announcements by the Presiding Member

Nil.

4. Disclosure of Interest

- 4.1 Brian Jones – Acting Chief Executive Officer undertook a declaration of interest to item 5.2.1.

Financial pursuant to Sections 5.60A of the *Local Government Act 1995*.

Nature of Interest – Chief Executive Officer Annual Leave and Appointment of Acting Chief Executive Officer

5. Business of an Urgent Nature Introduced by Decision of Meeting

New business of an urgent nature introduced by decision of the meeting. Best practice provides that Council should only consider items that have been included on the Agenda (to allow ample time for Councillors to research prior to the meeting) and which have an Officer Report (to provide the background to the issue and a recommended decision).

5.1 Elected Members

Nil.

5.2 Officers

The CEO requested a late item be heard by Council regarding Chief Executive Officer Leave and Appointment of an Acting Chief Executive Officer. Agenda Item tabled at the meeting.

Moved: Cr Leighton

Seconded: Cr Goldfinch

Res: 87/21

That Council accept Item 5.2.1 be heard by Council regarding Chief Executive Officer Leave and Appointment of an Acting Chief Executive Officer and dealt with.

Voting Requirements: Absolute Majority

Carried: 6/0

5.2.1 Chief Executive Officer Annual Leave and Appointment of Acting Chief Executive Officer

File Reference: PL.ES.172
Location: Shire of Ravensthorpe
Applicant: Chief Executive Officer
Author: Chief Executive Officer
Authorising Officer: Chief Executive Officer
Date: 30 August 2021
Disclosure of Interest: Nil
Attachments: Nil
Previous Reference: Nil

Summary:

To consider the appointment of Mr Brian Jones as Acting Chief Executive Officer during the Chief Executive Officer's absence for leave from Monday, 30 August 2021 to Tuesday, 14 September 2021.

Background:

The Chief Executive Officer has taken two weeks leave, commencing Monday, 30 August 2021 to Tuesday, 14 September 2021. In consultation with the Shire President. Mr Brian Jones has been engaged to act as Chief Executive Officer (CEO) for the two week leave period. This appointment requires Council approval.

Comment:

Mr Brian Jones is an experienced local government executive who has been sourced through recruitment agency LOGO Appointments.

Consultation:

Shire President.
Chief Executive Officer.
Executive Team.

Statutory Environment:

Section 5.36 of the *Local Government Act 1995* provides that:

- (1) A local government is to employ —
 - (a) a person to be the CEO of the local government; and
 - (b) such other persons as the council believes are necessary to enable the functions of the local government and the functions of the council to be performed.
- (2) A person is not to be employed in the position of CEO unless the council —
 - (a) believes that the person is suitably qualified for the position; and
 - (b) is satisfied with the provisions of the proposed employment contract.
- (3) A person is not to be employed by a local government in any other position unless the CEO —
 - (a) Believes that the person is suitably qualified for the position; and
 - (b) is satisfied with the proposed arrangements relating to the person's employment.
- (4) Unless subsection (5A) applies, if the position of CEO of a local government becomes vacant, it is to be advertised by the local government in the manner prescribed, and the advertisement into contain such information with respect to the position as is prescribed.
- (5A) Subsection (4) does not require a position to be advertised if it is proposed that the position be filled by a person in a prescribed class.
- (5) For the avoidance of doubt, subsection (4) does not impose requirement to advertise a position before the renewal of contract referred to in section 5.39.

Regulation 18 of the Local Government (Administration) Regulations provides that:

- (1) If a position of CEO, or of senior employee, of a local government becomes vacant, the local government is to advertise the position —
 - (a) on a notice board exhibited to the public at the local government's offices, if the position is —

- (i) to be filled on a part time basis by a person who is also employed by another local government; or
 - (ii) an acting position for a term not exceeding one year;
- or
- (b) otherwise, in a newspaper circulating generally throughout the State.
- (2) An advertisement referred to in sub regulation (1) is to contain —
- (a) the details of the remuneration and benefits offered;
 - (b) details of the place where applications for the position are to be submitted;
 - (c) the date and time for the closing of applications for the position;
 - (d) the duration of the proposed contract;
 - (e) contact details for a person who can provide further information about the position; and
 - (f) any other information that the local government considers is relevant.

Policy Implications:

Nil.

Financial Implications:

Nil effect on the 2021/22 budget as a provision has been allowed for in the budget process.

Strategic Implications:

The appointment of an Acting Chief Executive Officer will meet the requirements of the *Local Government Act 1996*.

Sustainability Implications:

- **Environmental:** There are no known significant environmental considerations.
- **Economic:** There are no known significant economic considerations.
- **Social:** There are no known significant social considerations.

Risk Implications:

Risk	Low (2)
Risk Likelihood (based on history and with existing controls)	Low (2)
Risk Impact / Consequence	Low (2)
Risk Rating (Prior to Treatment or Control)	Low (2)
Principal Risk Theme	Low (2)
Risk Action Plan (Controls or Treatment Proposed)	Low (2)

Risk Matrix:

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 2 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

3.03pm Brian Jones left the meeting.

Moved: Cr Goldfinch

Seconded: Cr Major

Res: 88/21

Decision:

That Council;

- 1. Endorse the Chief Executive Officer's leave for the two-week period commencing Monday, 30 August 2021 to Tuesday, 14 September 2021.**
- 2. Confirm the appointment of Mr Brian Jones as Acting Chief Executive Officer for the two-week period commencing Monday 30 August 2021.**
- 3. Authorise the Shire President and Deputy President to extend the period of the Chief Executive Officer's leave and the appointment of Mr Brian Jones as Acting Chief Executive Officer for a further two-week period if required.**

Voting Requirements: Absolute Majority

Carried: 6/0

3.05pm Brian Jones returned to the meeting.

5.2.2 Adoption of 2021-22 Budget and Schedules

File Reference:	FM.BU.1
Location:	Shire of Ravensthorpe
Applicant:	N/A
Author:	Director Corporate & Community Services
Authorising Officer	Chief Executive Officer
Date:	26 August 2021
Disclosure of Interest:	Nil
Attachments:	Draft Statutory Budget 2021-22 and Schedules – Attachment Grey Revised Fees and Charges 2021- 22 – Attachment Yellow
Previous Reference:	Nil

Summary:

To adopt the Annual Budget for the 2021/2022 financial year in accordance with the requirements of the *Local Government Act 1995* and other relevant legislation together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

Background:

The Local Government Act requires Council's by 31 August each financial year to prepare and adopt, in the form and manner prescribed, a financial budget for its municipal fund for the financial year ending the next following June.

The draft 2021/22 Annual Budget has been compiled based on the principles contained within the Strategic Community Plan and prepared in accordance with the presentations made to councillors through Budget Workshops on 10 August, 17 August and 24 August 2021.

The differential general rates strategy was adopted by council 18 May 2021 in reference to the Long Term Financial Plan 2020-2030 as adopted with the suite of Strategic Community Plan documents adopted by Council 18 May 2021.

At the Ordinary Council Meeting 18 May 2021, Council resolved to:

1. *Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2021/2022 budget.*

	<i>Cost in \$</i>	<i>Minimum</i>
<i>GRV Residential</i>	<i>0.121852</i>	<i>\$905.00</i>
<i>GRV Commercial</i>	<i>0.136830</i>	<i>\$905.00</i>
<i>GRV Industrial</i>	<i>0.160607</i>	<i>\$905.00</i>
<i>GRV – Transient Workforce Camps / Short Stay Accommodation</i>	<i>0.327462</i>	<i>\$884.00</i>
<i>UV - Rural</i>	<i>0.008465</i>	<i>\$884.00</i>
<i>UV – Mining</i>	<i>0.086944</i>	<i>\$333.00</i>

2. *Adopt the Objectives and Reasons for the Proposed Differential rates for 2021/2022.*
3. *Authorise the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days.*

4. *Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.*

At the Special Council Meeting 29 June 2021, after considering submissions and the effect of UV revaluations, Council resolved to:

5. *Receives the submission for the proposed UV differential rates for 2021/2022 from McMahon Mining Titles Services Pty Ltd.*
6. *Endorse the change to UV differential rates as a result of revaluation to form the basis of the proposed rate setting for the 2021/2022 budget.*

	<i>Cost in \$</i>	<i>Minimum</i>
<i>UV - Rural</i>	<i>0.007008</i>	<i>\$884.00</i>
<i>UV – Mining</i>	<i>0.085928</i>	<i>\$333.00</i>

7. *Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.*

Comment:

The overall yield in rates raised for the year 2021/22 delivers a 4% increase in rates revenues, although the average rate yield increase over two years has been 2%, which comes after the freeze in rates during 2020/2021 which did not allow the Shire to offset general increases in expenditure. This budget has been delivered in the aftermath of COVID related income reductions and cost cutting measures required in the previous year and whilst recovering that position Shire is now delivering major projects during an overstimulated economy which has created shortages of supply and further cost pressures. In this environment Shire has remained prudent in keeping the rate increase to a reasonable level.

The budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and the Australian Accounting Standards.

The main features of the draft budget include:

- Operating revenue of ~\$15.29m including ~\$4.7m in rates, ~\$1.0m relating to Transport and ~\$5.7m for Other Property and Services which includes the funding for Floater Road.
- Rates have been set with an overall yield increase of 4% across all categories
- Staff resource demands have grown in Ranger Services, Airport, Childcare and Works Maintenance.
- Capital Works Program of \$13.6m including:
- Capital Grant Stimulus Projects
 - \$8.2m Ravensthorpe Cultural Precinct,
 - \$319K Munglinup Bowling Green
 - \$249K Hopetoun Sports Pavilion Building Improvements,
 - \$ 25K Hopetoun Oval Dual Irrigation,
 - \$101K Ravensthorpe Entertainment Centre Balcony,
 - \$ 21K Marketing and Promotion Project,
 - \$ 28K Two Mile Hopetoun Ablution upgrade,
 - \$ 50K Hopetoun Entry and Roundabout Landscape,
 - \$ 40K Hopetoun, McCulloch Park Upgrade
 - \$ 25K Hopetoun, Maitland St Park upgrade
 - \$ 31K Starvation bay Campsite Upgrade,
 - \$ 30K Ravensthorpe, Footpath Upgrade Hoskin St
 - \$ 24K Ravensthorpe, Silo Artwork Illumination

- \$ 35K Munglinup Enclose Verandah for Gym
 - \$ 31K Munglinup Rest Bay Upgrade
 - \$ 25K Weedy Wattle eradication
 - \$ 64K Plus seven other community Projects.
- Other Significant Capital Works Projects
 - \$701K Hopetoun Rural Bushfire Shed
 - \$180K Little Barrens Playground Upgrade,
 - \$120K The Cub House Playground Upgrade,
 - \$284K Ravensthorpe Regional landfill Weighbridge,
 - \$ 57K Munglinup Waste Site Design Improvements
 - \$475K Melaleuca Road Construction
 - \$250K Jerdacuttup Road
 - \$246K Bedford Harbour Road
 - \$415K Tamarine Road Reseal
 - \$ 70K Hopetoun - School Bus Shelter
 - \$100K Airport Upgrades – Various Works
 - \$362K Additional Maintenance Grader
 - \$ 70K Depot Block earthworks
 - \$625K Plant Replacement Programme purchases.
- Building maintenance allocation of \$832K.
- Debt Servicing costs of \$484K (Principle and Interest) for existing loan debt, with no new borrowings, and includes the payout of Roadworks Loan 38D with a principle balloon payment outstanding of \$232K. The final repayment is covered by a transfer from Road Reserve funds.
- Plant Replacement Reserve transfer from \$987K for ongoing asset management with all purchases fully covered by Reserve including the purchase of an extra maintenance grader \$362k to increase road maintenance services to unsealed rural roads.
- Building Reserve transfer from \$1.45m to the Ravensthorpe Cultural Precinct development which was carried over from last year.
- Community Development fund \$28K and other donations of \$5.4K provided.
- Community Groups and event funding recurring allocations:
 - \$ 2,500 Australia Day Breakfast
 - \$ 7,000 Seniors Christmas Party
 - \$ 8,000 Recognition of Volunteers
 - \$ 5,000 Ravensthorpe Historical Society
 - \$ 8,000 Fitzgerald Biosphere Promotion
 - \$ 20,000 RAIN Project assistance
 - \$ 16,000 Hopetoun Progress Association
 - \$ 50,000 Hopetoun CRC – Library
 - \$ 50,000 Ravensthorpe CRC – Library
 - \$ 5,000 Munglinup Library exchange
 - \$ 5,000 Hopetoun CRC – Visitor Services
 - \$176,500
- \$258K for Bushfire mitigation.
- \$35K for Pest Animal and Declared Weed control.
- \$252K Medical services and facilities net operating investment.
- \$374K Childcare Services net operating cost.
- \$501K Total Waste Refuse management net operating cost
- \$359K Aerodromes net operating revenue.
- An estimated surplus of \$1.585m is anticipated to be brought forward from 30 June 2021, however this is unaudited and may change. Any change will be addressed as part of the half yearly budget review.

The draft 2021/22 budget continues to deliver on strategies derived through community consultation and adopted in May 2021 by council as the Strategic Community Plan maintaining a high level of service across all programs.

The main economic stimulus for this year's budget continues to be the presence of a range of federal grants to counter the recent effects of drought communities together with the effects of the State of Emergency in response to the COVID 19 pandemic.

The finalisation of the Shires Integrated Planning framework and long term strategies has played an integral role in developing the Shire's vision for the future and has allowed for the development of priorities to achieve the consensus of community aims.

Consultation:

Executive Staff.
Councillors.

Statutory Environment:

Local Government Act 1995 Section 6.2 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The draft 2021/22 budget as presented is considered to meet statutory requirements.

Section 67 of the *Waste Avoidance and Resource Recovery Act 2007*
(*Receptacle Charges for Waste Collections*).

Section 41 of the *Health Act 1911* for the management and maintenance of community effluent systems.

Policy Implications:

Nil.

Financial Implications:

A balanced budget for the 2021/22 financial year. Specific financial implications are as outlined in the Detail section of this report and as itemised in the draft 2021/22 budget attached for adoption.

Strategic Implications:

The budget documents Council's financial objectives for the next twelve (12) months.

The draft 2021/22 budget has been developed based on the Community Strategic Plan and Integrated Planning documents adopted by the Shire of Ravensthorpe in May 2021.

Sustainability Implications:

Environmental:

The draft 2021/22 budget supports key environmental strategies and initiatives adopted by the council.

Economic:

The draft 2021/22 budget has been developed based on sound financial management and accountability principles and is considered to deliver a sustainable economic outcome for council and the community.

Social:

The draft 2021/22 budget delivers social outcomes identified in various planning and community supporting strategies that have previously been adopted by the council.

Risk Implications:

Risk	Medium/Low(6)
Risk Likelihood (based on history and with existing controls)	Possible(3)
Risk Impact / Consequence	Minor(2)
Risk Rating (Prior to Treatment or Control)	Low(4)
Principal Risk Theme	Low(2)
Risk Action Plan (Controls or Treatment Proposed)	Low(2)

Risk Matrix:

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of 6 has been determined for this item. Any items with a risk rating over 10 (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating over 17 will require a specific risk treatment plan to be developed.

Recommendation;

Part A – Municipal Fund Budget for 2021/22

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996 the council adopt the Municipal Fund Budget as contained in the attachment to this agenda and the minutes for the Shire of Ravensthorpe for the 2021/22 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of -\$4,664,644.
- Statement of Comprehensive Income by Program on page 4 showing a net result for that year of -\$4,664,644.
- Statement of Cash Flows on Page 6.
- Rate Setting Statement on page 7 showing an amount required to be raised from rates, including interim, back and ex-gratia rates, of \$4,702,128 based on a 4% rate increase.
- Notes to and Forming Part of the Budget on pages 10 to 36.

¹

Moved: Cr Major

Seconded: Cr Leighton

Res: 89/21

Decision:

That Council;

Part A – Municipal Fund Budget for 2021/22

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996 the council adopt the Municipal Fund Budget as contained in the attachment to this agenda and the minutes for the Shire of Ravensthorpe for the 2021/22 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page 2.
- Statement of Comprehensive Income by Program on page 4.
- Statement of Cash Flows on Page 6.
- Rate Setting Statement on page 7 showing an amount required to be raised from rates, including interim, back and ex-gratia rates, of \$4,702,128 based on a 4% rate increase.
- Notes to and Forming Part of the Budget on pages 10 to 36.
- With the addition of the creation of an additional Reserve Fund named “Floater Road Reserve” in Note 8 Page 26, in accordance with Section 6.11 of the *Local Government Act 1995*, specifically for the purpose of holding pre-paid funds for the exclusive purpose of “To be used for the sealed construction section of Floater Road” with the anticipated date of use and completion 2021-2022.

Voting Requirements: Absolute Majority

Carried: 6/0

¹ Additional point regarding Floater Road Reserve Fund added to Decision.

Recommendation:

Part B – General and Minimum Rates, Instalment Payment Arrangements

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values.

1.1 General Rates

Residential (GRV)	12.1852 cents in the dollar
Commercial (GRV)	13.6830 cents in the dollar
Industrial (GRV)	16.0607 cents in the dollar
Transient Workforce Accom (GRV)	32.7462 cents in the dollar
Short Stay Accommodation (GRV)	32.7462 cents in the dollar
Rural (UV)	0.7008 cents in the dollar
Mining (UV)	8.5928 cents in the dollar

1.2 Minimum Payments

Residential (GRV)	\$905
Commercial (GRV)	\$905
Industrial (GRV)	\$905
Transient Workforce Accom (GRV)	\$884
Short Stay Accommodation (GRV)	\$884
Rural (UV)	\$884
Mining (UV)	\$333

2. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full by instalments:

- Full payment and 1st instalment due date 13 October 2021
- 2nd quarterly instalment due date 13 December 2021
- 2nd half instalment due date 14 February 2022
- 3rd quarterly instalment due date 14 February 2022
- 4th quarterly instalment due date 14² April 2022

3. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) regulations 1996, council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid.

4. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.

² Incorrect date amended in Decision.

5. Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 7% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.

Moved: Cr Richardson

Seconded: Cr Goldfinch

Res: 90/21

Decision:

Part B – General and Minimum Rates, Instalment Payment Arrangements

6. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values.

6.1 General Rates

Residential (GRV)	12.1852 cents in the dollar
Commercial (GRV)	13.6830 cents in the dollar
Industrial (GRV)	16.0607 cents in the dollar
Transient Workforce Accom (GRV)	32.7462 cents in the dollar
Short Stay Accommodation (GRV)	32.7462 cents in the dollar
Rural (UV)	0.7008 cents in the dollar
Mining (UV)	8.5928 cents in the dollar

6.2 Minimum Payments

Residential (GRV)	\$905
Commercial (GRV)	\$905
Industrial (GRV)	\$905
Transient Workforce Accom (GRV)	\$884
Short Stay Accommodation (GRV)	\$884
Rural (UV)	\$884
Mining (UV)	\$333

7. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full by instalments:

- | | |
|--|------------------|
| • Full payment and 1st instalment due date | 13 October 2021 |
| • 2nd quarterly instalment due date | 13 December 2021 |
| • 2nd half instalment due date | 14 February 2022 |
| • 3rd quarterly instalment due date | 14 February 2022 |
| • 4th quarterly instalment due date | 15 April 2022 |

8. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) regulations 1996, council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid.
9. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.
10. Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 7% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.

Voting Requirements: Absolute Majority

Carried: 6/0

Moved: Cr Major

Seconded: Cr Leighton

Res: 91/21

Part C – General Fees and Charges for 2021/22

Pursuant to section 6.16 of the Local Government Act 1995, council adopts the Fees and charges included with the draft 2021/22 budget.

Voting Requirements: Absolute Majority

Carried: 6/0

Moved: Cr Belli

Seconded: Cr Richardson

Res: 92/21

Part D – Other Statutory Fees for 2021/22

1. Pursuant to section 53 of the Cemeteries Act 1986 council adopts the fees and charges for cemeteries within Shire included in the draft 2021/22 budget.
2. Pursuant to section 245A (8) of the Local Government (Miscellaneous Provisions) Act 1960 the council adopts a swimming pool inspection fee of \$58.45.
3. Pursuant to section 67 of the Waste Avoidance and Resources Recovery act 2007, council adopt the following charges for the removal of domestic and commercial waste:

3.1 Residential Commercial and Industrial Premises 240L Refuse Bin Collected Weekly \$338.72 pa

3.2 Residential Commercial and Industrial Premises 240L Recycling Bin Collected Fortnightly \$120.19 pa

4. Pursuant to Section 41 of the *Health Act 1911* council adopt the following effluent charges for the management and maintenance of community effluent systems within the town sites of Munglinup and Ravensthorpe:

- General Rates

- Ravensthorpe (GRV) 2.4066 cents in the dollar
- Munglinup (GRV) 2.7493 cents in the dollar

- 4.2 Minimum Payments

- Ravensthorpe (GRV) \$207
- Munglinup (GRV) \$207

- 4.3 Non Rateable Properties

- First Fixture \$207
- Per Additional Fixture \$129
- Commercial Volume Sewerage (CBH sites) \$1560

Voting Requirements: Absolute Majority

Carried: 6/0

Moved: Cr Major

Seconded: Cr Belli

Res: 93/21

Part E – Elected Members Fees and Charges

1. Pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, council adopts the following annual fees for payment of elected members in lieu of individual meeting fees: President \$21,000
Councillors \$14,000
2. Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:
Phone, fax, IT & Telecommunications \$1,200
3. Pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:
President \$13,800
4. Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:
Deputy President \$3,450

Voting Requirements: Absolute Majority

Carried: 6/0

Moved: Cr Belli

Seconded: Cr Richardson

Res: 94/21

Part F – Material Variance Reporting for 2021/22

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2021/22 for reporting material variances shall be 10% or \$100,000, whichever is the greater.

Voting Requirements: Absolute Majority

Carried: 6/0

Part G – Rates Exemption

That pursuant to section 6.47 of the *Local Government Act*, and in keeping with past years, the 2021/22 rates on the following properties be waived to encourage these community organisations:

- Assessment A14326 – 62 Esplanade – CWA of Hopetoun
- Assessment A11670 – 75 Spence Street – Baptist Union of WA Inc.
- Assessment A11569 – 23 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A11697 – 25 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A430 – 21 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A321 – 23 Morrell Street – St Johns Ambulance Australia Munglinup Sub Centre
- Assessment A611 – 21 Morgans Street – St Johns Ambulance Australia Ravensthorpe Sub Centre
- Assessment A776 – 49 Esplanade – The Roman Catholic Bishop of Bunbury
- Assessment A589 – 38 Kingsmill Street – The Uniting Church in Australia Property Trust WA
- Assessment A636 – 51 Morgans Street – Ravensthorpe Community Centre
- Assessment A13375 – 16 Chambers Street – Hopetoun Progress Association

Subject to eligibility of exemption being reviewed.

Voting Requirements: Absolute Majority

Carried: 6/0

6. Matters Behind Closed Doors

Nil.

7. Closure of Meeting

The Presiding Member declared the meeting closed at 3.31pm.

These minutes were confirmed at the meeting of the Ordinary Council Meeting of Council 14 September 2021.

Signed: 

(Presiding Person at the meeting of which the minutes were confirmed.)

Date: 14 September 2021

ATTACHMENT

SHIRE OF RAVENSTHORPE

BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

Growing Our Community

SHIRE OF RAVENSTHORPE
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	4,702,128	4,512,825	4,503,933
Operating grants, subsidies and contributions	10(a)	1,937,785	3,354,082	2,011,246
Fees and charges	9	2,710,880	2,166,936	2,137,072
Interest earnings	13(a)	59,000	57,021	78,300
Other revenue	13(b)	5,881,312	647,891	576,247
		15,291,105	10,738,755	9,306,798
Expenses				
Employee costs		(4,657,494)	(4,279,019)	(4,287,386)
Materials and contracts		(9,079,213)	(3,397,719)	(3,494,094)
Utility charges		(241,187)	(250,566)	(219,758)
Depreciation on non-current assets	5	(5,004,073)	(4,712,546)	(4,902,716)
Interest expenses	13(d)	(80,660)	(89,674)	(90,968)
Insurance expenses		(236,818)	(322,740)	(225,393)
Other expenditure		(336,703)	(355,285)	(355,930)
		(19,636,148)	(13,407,549)	(13,576,245)
Subtotal				
		(4,345,043)	(2,668,794)	(4,269,447)
Non-operating grants, subsidies and contributions	10(b)	8,979,138	2,436,075	9,166,318
Profit on asset disposals	4(b)	57,092	5,378	49,500
Loss on asset disposals	4(b)	(26,543)	(66,112)	(227,000)
		9,009,687	2,375,341	8,988,818
Net result				
		4,664,644	(293,453)	4,719,371
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income				
		0	0	0
Total comprehensive income				
		4,664,644	(293,453)	4,719,371

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
FOR THE YEAR ENDED 30 JUNE 2022

<p>BASIS OF PREPARATION</p> <p>The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the <i>Local Government Act 1995</i> and accompanying regulations.</p> <p>The <i>Local Government Act 1995</i> and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.</p> <p>The <i>Local Government (Financial Management) Regulations 1996</i> specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.</p> <p>Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.</p> <p>THE LOCAL GOVERNMENT REPORTING ENTITY</p> <p>All funds through which the Shire of Ravensthorpe controls resources to carry on its functions have been included in the financial statements forming part of this budget.</p> <p>In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.</p> <p>All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.</p> <p>2020/21 ACTUAL BALANCES</p> <p>Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.</p> <p>CHANGE IN ACCOUNTING POLICIES</p> <p>On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.</p> <p>KEY TERMS AND DEFINITIONS - NATURE OR TYPE</p> <p>REVENUES</p> <p>RATES</p> <p>All rates levied under the <i>Local Government Act 1995</i>. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.</p> <p>SERVICE CHARGES</p> <p>Service charges imposed under Division 6 of Part 6 of the <i>Local Government Act 1995</i>. Regulation 54 of the <i>Local Government (Financial Management) Regulations 1996</i> identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.</p> <p>Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.</p> <p>PROFIT ON ASSET DISPOSAL</p> <p>Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.</p>	<p>REVENUES (CONTINUED)</p> <p>OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS</p> <p>Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.</p> <p>NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS</p> <p>Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.</p> <p>FEES AND CHARGES</p> <p>Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.</p> <p>INTEREST EARNINGS</p> <p>Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.</p> <p>OTHER REVENUE / INCOME</p> <p>Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.</p> <p>EXPENSES</p> <p>EMPLOYEE COSTS</p> <p>All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.</p> <p>MATERIALS AND CONTRACTS</p> <p>All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.</p> <p>UTILITIES (GAS, ELECTRICITY, WATER, ETC.)</p> <p>Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.</p> <p>INSURANCE</p> <p>All insurance other than worker's compensation and health benefit insurance included as a cost of employment.</p> <p>LOSS ON ASSET DISPOSAL</p> <p>Loss on the disposal of fixed assets includes loss on disposal of long term investments.</p> <p>DEPRECIATION ON NON-CURRENT ASSETS</p> <p>Depreciation and amortisation expense raised on all classes of assets.</p> <p>INTEREST EXPENSES</p> <p>Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.</p> <p>OTHER EXPENDITURE</p> <p>Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.</p>
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SHIRE OF RAVENSTHORPE
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
Revenue	1,9,10(a),13(a),13(b)	\$	\$	\$
Governance		44,000	38,941	20,000
General purpose funding		5,841,357	6,529,575	5,504,055
Law, order, public safety		527,797	660,882	377,790
Health		5,200	5,200	15,500
Education and welfare		777,380	683,816	1,084,965
Housing		11,800	5,700	5,200
Community amenities		765,300	777,116	704,474
Recreation and culture		221,900	392,677	473,001
Transport		1,019,445	961,879	313,000
Economic services		322,614	380,595	341,468
Other property and services		5,754,312	302,374	467,345
		15,291,105	10,738,755	9,306,798
Expenses excluding finance costs	4(a),5,13(c)(e)(f)			
Governance		(887,656)	(936,216)	(965,894)
General purpose funding		(300,523)	(259,785)	(297,378)
Law, order, public safety		(1,141,160)	(1,058,636)	(859,274)
Health		(386,177)	(282,426)	(310,386)
Education and welfare		(1,244,462)	(1,068,233)	(1,082,697)
Housing		(192,336)	(210,120)	(237,151)
Community amenities		(1,563,482)	(1,394,400)	(1,618,187)
Recreation and culture		(2,046,807)	(1,856,508)	(1,902,641)
Transport		(5,336,736)	(4,941,766)	(5,094,362)
Economic services		(669,916)	(519,920)	(709,314)
Other property and services		(5,786,233)	(789,865)	(407,993)
		(19,555,488)	(13,317,875)	(13,485,277)
Finance costs	7,6(a),13(d)			
Law, order, public safety		(122)	(345)	(345)
Housing		(13,765)	(14,817)	(14,072)
Community amenities		(22,717)	(25,891)	(25,891)
Recreation and culture		(12,157)	(12,461)	(11,080)
Transport		(31,899)	(36,160)	(39,580)
		(80,660)	(89,674)	(90,968)
Subtotal		(4,345,043)	(2,668,794)	(4,269,447)
Non-operating grants, subsidies and contributions	10(b)	8,979,138	2,436,075	9,166,318
Profit on disposal of assets	4(b)	57,092	5,378	49,500
(Loss) on disposal of assets	4(b)	(26,543)	(66,112)	(227,000)
		9,009,687	2,375,341	8,988,818
Net result		4,664,644	(293,453)	4,719,371
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		4,664,644	(293,453)	4,719,371

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer community

Supervision of various locals laws relating to fire prevention, emergency services and animal control.

HEALTH

To provide an operational framework for environmental and community health.

Food quality and pest control, maintenance and contributions to health services and facilities.

EDUCATION AND WELFARE

To meet the needs of the community in these areas

Operation & provision of retirement units & Aged care services, Operation of the Cub House Child Care facility in Ravensthorpe & of Little Barrens Child Care in Hopetoun

HOUSING

Help ensure adequate housing for Council staff

Maintenance of staff and rental housing.

COMMUNITY AMENITIES

Provide services required by the community

Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, control and maintenance of coastal reserves and other community/environmental services.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social and well being of the community

Maintenance of halls, sporting complexes, resource centres, parks and gardens and TV/Radio rebroadcast.

TRANSPORT

To provide effective and efficient transport services to the community.

Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, parking facilities, traffic signs, depot maintenance and airstrips.

ECONOMIC SERVICES

To help promote the shire and its economic wellbeing.

The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and water supply including stand pipes.

OTHER PROPERTY AND SERVICES

To monitor and control the Shire's overhead operating accounts.

Private works, plant repairs and operating costs. Licensing services, Future Fund and BankWest ATM.

SHIRE OF RAVENSTHORPE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		4,702,128	4,584,638	4,666,433
Operating grants, subsidies and contributions		1,301,014	3,602,704	2,458,423
Fees and charges		2,710,880	2,166,936	2,137,072
Interest received		59,000	57,021	78,300
Goods and services tax received		749,974	777,917	752,742
Other revenue		5,881,312	647,891	576,247
		15,404,308	11,837,107	10,669,217
Payments				
Employee costs		(4,657,494)	(4,078,275)	(4,287,386)
Materials and contracts		(8,894,128)	(2,873,897)	(2,768,981)
Utility charges		(241,187)	(250,566)	(219,758)
Interest expenses		(80,660)	(92,668)	(90,968)
Insurance paid		(236,818)	(322,740)	(225,393)
Goods and services tax paid		(749,974)	(749,974)	(752,742)
Other expenditure		(336,703)	(355,285)	(355,930)
		(15,196,964)	(8,723,405)	(8,701,158)
Net cash provided by (used in) operating activities	3	207,344	3,113,702	1,968,059
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	4(a)	(10,260,209)	(2,344,380)	(9,081,671)
Payments for construction of infrastructure	4(a)	(3,373,639)	(1,792,591)	(4,231,049)
Non-operating grants, subsidies and contributions	10(b)	8,979,138	2,436,075	9,166,318
Proceeds from sale of plant and equipment	4(b)	275,549	237,743	393,500
Net cash provided by (used in) investing activities		(4,379,161)	(1,463,153)	(3,752,902)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(426,653)	(218,282)	(218,282)
Principal elements of lease payments	7	(124,398)	(121,000)	(121,000)
Net cash provided by (used in) financing activities		(551,051)	(339,282)	(339,282)
Net increase (decrease) in cash held		(4,722,868)	1,311,267	(2,124,125)
Cash at beginning of year		5,767,812	4,456,545	4,456,545
Cash and cash equivalents at the end of the year	3	1,044,944	5,767,812	2,332,420

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
RATE SETTING STATEMENT BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2(a)	1,585,809	1,753,622	1,739,505
		1,585,809	1,753,622	1,739,505
Revenue from operating activities (excluding rates)				
Governance		44,000	38,941	20,000
General purpose funding		1,192,900	2,065,984	1,049,356
Law, order, public safety		527,797	660,882	377,790
Health		9,291	5,200	15,500
Education and welfare		777,380	683,816	1,084,965
Housing		11,800	5,700	5,200
Community amenities		765,300	777,116	704,474
Recreation and culture		233,264	392,677	474,001
Transport		1,054,445	961,879	358,500
Economic services		322,614	380,595	341,468
Other property and services		5,760,949	307,752	470,345
		10,699,740	6,280,542	4,901,599
Expenditure from operating activities				
Governance		(887,656)	(936,216)	(965,894)
General purpose funding		(300,523)	(259,785)	(297,378)
Law, order, public safety		(1,141,282)	(1,067,743)	(859,619)
Health		(386,177)	(282,426)	(325,386)
Education and welfare		(1,244,462)	(1,068,233)	(1,082,697)
Housing		(206,101)	(224,937)	(251,223)
Community amenities		(1,586,199)	(1,420,291)	(1,644,078)
Recreation and culture		(2,058,964)	(1,868,969)	(1,962,721)
Transport		(5,384,635)	(5,035,276)	(5,209,942)
Economic services		(669,916)	(519,920)	(709,314)
Other property and services		(5,796,776)	(789,865)	(494,993)
		(19,662,691)	(13,473,661)	(13,803,245)
Non-cash amounts excluded from operating activities	2(b)	4,973,524	4,926,323	5,080,216
Amount attributable to operating activities		(2,403,618)	(513,174)	(2,081,925)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		8,979,138	2,436,075	9,166,318
Payments for property, plant and equipment	4(a)	(10,260,209)	(2,344,380)	(9,081,671)
Payments for construction of infrastructure	4(a)	(3,373,639)	(1,792,591)	(4,231,049)
Proceeds from disposal of assets	4(b)	275,549	237,743	393,500
Amount attributable to investing activities		(4,379,161)	(1,463,153)	(3,752,902)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(426,653)	(218,282)	(218,282)
Principal elements of finance lease payments	7	(124,398)	(121,000)	(121,000)
Transfers to cash backed reserves (restricted assets)	8(a)	(172,479)	(1,513,566)	(1,530,000)
Transfers from cash backed reserves (restricted assets)	8(a)	2,857,852	951,393	3,249,410
Amount attributable to financing activities		2,134,322	(901,455)	1,380,128
Budgeted deficiency before imposition of general rates		(4,648,457)	(2,877,782)	(4,454,699)
Estimated amount to be raised from general rates	1	4,648,457	4,463,591	4,454,699
Net current assets at end of financial year - surplus/(deficit)	2(a)	0	1,585,809	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
RATE SETTING STATEMENT BY NATURE AND TYPE
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget \$	2020/21 Actual \$	2020/21 Budget \$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2	1,585,809	1,753,622	1,739,505
		1,585,809	1,753,622	1,739,505
Revenue from operating activities (excluding rates)				
Specified area rates and rate revenue other than revenue raised from general rates	1(f)	53,671	49,234	49,234
Operating grants, subsidies and contributions	10(a)	1,937,785	3,354,082	2,011,246
Fees and charges	9	2,710,880	2,166,936	2,137,072
Interest earnings	13(a)	59,000	57,021	78,300
Other revenue	13(b)	5,881,312	647,891	576,247
Profit on asset disposals	4(b)	57,092	5,378	49,500
		10,699,740	6,280,542	4,901,599
Expenditure from operating activities				
Employee costs		(4,657,494)	(4,279,019)	(4,287,386)
Materials and contracts		(9,079,213)	(3,397,719)	(3,494,094)
Utility charges		(241,187)	(250,566)	(219,758)
Depreciation on non-current assets	5	(5,004,073)	(4,712,546)	(4,902,716)
Interest expenses	13(d)	(80,660)	(89,674)	(90,968)
Insurance expenses		(236,818)	(322,740)	(225,393)
Other expenditure		(336,703)	(355,285)	(355,930)
Loss on asset disposals	4(b)	(26,543)	(66,112)	(227,000)
		(19,662,691)	(13,473,661)	(13,803,245)
Non-cash amounts excluded from operating activities	2(b)	4,973,524	4,926,323	5,080,216
Amount attributable to operating activities		(2,403,618)	(513,174)	(2,081,925)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	10(b)	8,979,138	2,436,075	9,166,318
Payments for property, plant and equipment	4(a)	(10,260,209)	(2,344,380)	(9,081,671)
Payments for construction of infrastructure	4(a)	(3,373,639)	(1,792,591)	(4,231,049)
Proceeds from disposal of assets	4(b)	275,549	237,743	393,500
Amount attributable to investing activities		(4,379,161)	(1,463,153)	(3,752,902)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(426,653)	(218,282)	(218,282)
Principal elements of finance lease payments	6	(124,398)	(121,000)	(121,000)
Transfers to cash backed reserves (restricted assets)	8(a)	(172,479)	(1,513,566)	(1,530,000)
Transfers from cash backed reserves (restricted assets)	8(a)	2,857,852	951,393	3,249,410
Amount attributable to financing activities		2,134,322	(901,455)	1,380,128
Budgeted deficiency before general rates		(4,648,457)	(2,877,782)	(4,454,699)
Estimated amount to be raised from general rates	1(a)	4,648,457	4,463,591	4,454,699
Net current assets at end of financial year - surplus/(deficit)	2	0	1,585,809	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
INDEX OF NOTES TO THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

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SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
Differential general rate or general rate									
Gross rental valuations									
GRV Residential	0.12185	784	10,990,650	1,339,233	5,000	1,000	1,345,233	1,286,032	1,284,094
GRV Commercial	0.13683	33	1,434,092	196,227	0	0	196,227	191,473	181,906
GRV Industrial	0.16061	35	512,772	82,355	0	0	82,355	79,187	79,187
GRV Transient & Short Stay Accomodation	0.32746	2	852,800	279,260	0	0	279,260	268,519	268,519
Unimproved valuations									
UV Mining	0.08593	68	2,403,222	206,504	0	0	206,504	199,761	200,662
UV Other	0.00701	324	295,511,433	2,070,943	0	0	2,070,943	1,992,369	1,988,081
Sub-Totals		1,246	311,704,969	4,174,522	5,000	1,000	4,180,522	4,017,341	4,002,449
Minimum	\$								
Minimum payment									
Gross rental valuations									
GRV Residential	905	373	1,079,886	337,565	0	0	337,565	325,380	325,380
GRV Commercial	905	9	44,740	8,145	0	0	8,145	7,830	7,830
GRV Industrial	905	12	45,268	10,860	0	0	10,860	10,440	10,440
GRV Transient & Short Stay Accomodation	884	0	0	0	0	0	0	0	0
Unimproved valuations									
UV Mining	333	61	125,311	20,313	0	0	20,313	17,600	17,600
UV Other	884	103	6,633,252	91,052	0	0	91,052	85,000	85,000
Sub-Totals		558	7,928,457	467,935	0	0	467,935	446,250	446,250
		1,804	319,633,426	4,642,457	5,000	1,000	4,648,457	4,463,591	4,448,699
Discounts (Refer note 1(c))							0	0	1,000
Concessions (Refer note 1(c))							0	0	5,000
Total amount raised from general rates							4,648,457	4,463,591	4,454,699
Ex gratia rates							53,671	49,234	49,234
Total rates							4,702,128	4,512,825	4,503,933

All land (other than exempt land) in the Shire of Ravensthorpe is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Ravensthorpe.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	13/10/2021			7.0%
Option two				
First instalment	13/10/2021			7.0%
Second instalment	13/12/2021	10	5.5%	7.0%
Third instalment	14/02/2022	10	5.5%	7.0%
Fourth instalment	14/04/2022	10	5.5%	7.0%

	2021/22 Budget revenue	2020/21 Actual revenue	2020/21 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	11,000	10,500	12,000
Instalment plan interest earned	15,000	13,950	15,000
Unpaid rates and service charge interest earned	20,000	17,833	27,000
	46,000	42,283	54,000

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	Properties within the townsite boundaries which have a zoning of residential or rural residential.	This rate is to contribute to service desired by the community	This is considered to be the base rate above which all other GRV rated properties are assessed
GRV Commercial	Properties zoned tourism or mixed use with predominately a commercial or tourism land use.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial activity	The higher rate reflects the additional cost of servicing commercial activity including car parking, landscaping and other amenities. In addition, costs associated with tourism, economic development and regulatory compliance benefit this category.
GRV Industrial	Properties zoned light and general industry with predominately an industrial use.	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity	The higher rate reflects the additional cost of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances is higher for this category and is reflected in the rate in the dollar.
GRV Transient and Short Stay Accommodation	Properties predominately used for the purpose of Transient Workforce or Short Stay Accommodation.	The objective is to raise additional revenue to contribute towards higher costs associated with servicing this accommodation base.	The higher rate reflects additional costs including airport and sanitation infrastructure, recreational facilities including gymnasiums and swimming pool, together with a higher road use concentration within the Shire.
UV Rural	Consists of properties used predominately for rural purposes.	This rate is to contribute to service desired by the community	This is considered to be the base rate above which all other UV rated properties are assessed.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity	The higher rate reflects the ongoing costs involved in maintaining the Shire's substantial road network that services this land use.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES AND SERVICE CHARGES (CONTINUED)

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
All rating categories above except UV Mining, UV Other & GRV Transient & Short Stay Accommodation	Refer Above	This rate is considered the minimum contribution for basic services and infrastructure	This is considered to be the base minimum for all GRV and UV rated properties except UV Mining, UV Other and GRV Transient & Short Stay Accommodation.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	This rate is lower than other rating categories recognising relatively less costs associated with providing services to principally small undeveloped mining tenements.	This provides equitable distribution of the rate burden and ensures less than 50% of properties in this category are paying the minimum amount in accordance with Section 6.35 of the Local Government Act 1995.
UV Other & GRV Transient & Short Stay Accommodation	Properties used predominantly for rural purposes and transient accommodation.	This rate is lower than the base minimum.	This lower minimum reflects a slight discount on the base minimum in recognition of the level of access to basic services and infrastructure.

1. RATES AND SERVICE CHARGES (CONTINUED)

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Gross rental valuations			
GRV Residential	0.121852	0.121852	No Change
GRV Commercial	0.136830	0.136830	No Change
GRV industrial	0.160607	0.160607	No Change
GRV - Transient & Short Stay Accommodation	0.327462	0.327462	No Change
Unimproved valuations			
UV - Mining	0.086944	0.085928	Adjusted down to maintain same yield after UV Revaluation
UV - Other	0.008465	0.007008	Adjusted down to maintain same yield after UV Revaluation
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
Gross rental valuations			
GRV Residential	905.00	905.00	No Change
GRV Commercial	905.00	905.00	No Change
GRV industrial	905.00	905.00	No Change
GRV - Transient & Short Stay Accommodation	884.00	884.00	No Change
Unimproved valuations			
UV - Mining	333.00	333.00	No Change
UV - Other	884.00	884.00	No Change

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
1. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

				2021/22 Budget specified area rate revenue	2021/22 Interim specified area rate revenue	2021/22 Back specified area rate revenue	2021/22 Total budget specified area rate revenue	2020/21 Actual revenue	2020/21 Budget revenue
	Basis of valuation	Rate in	Rateable value						
Specified area rate		\$	\$	\$	\$	\$	\$	\$	\$
Ravensthorpe	GRV	0.02407	2,095,566	50,432	0	0	50,432	48,391	48,391
Ravensthorpe	Minimum	207.00000	418,715	16,560	0	0	16,560	16,000	16,000
Munglinup	GRV	0.02749	58,968	1,621	0	0	1,621	1,566	1,566
Munglinup	Minimum	207.00000	27,872	828	0	0	828	800	800
Sewerage - 1st Fixture	Minimum	207.00000		828	0	0	828	1,000	1,000
Sewerage - Additional Fixture	Minimum	129.00000		5,031	0	0	5,031	5,000	5,000
			2,601,121	75,300	0	0	75,300	72,757	72,757

	Purpose of the rate	Area or properties rate is to be imposed on	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs
Specified area rate			\$	\$	\$
Ravensthorpe	The effluent rate income	Ravensthorpe and Munglinup	75,300	0	0
Ravensthorpe	services the maintenance and				
Munglinup	upgrade of the Ravensthorpe				
Munglinup	and Munglinup sewerage				
Sewerage - 1st Fixture	systems.				
Sewerage - Additional Fixture					
			75,300	0	0

(g) Service Charges

The Shire will not raise service charges for the year ended 30th June 2022.

(h) Rates discounts

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2022.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents- unrestricted
Cash and cash equivalents - restricted
Receivables
Other assets
Inventories

Less: current liabilities

Trade and other payables
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Rate Setting Statement

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
3	(279,764)	1,055,960	603,922
3	1,324,708	4,711,852	1,728,498
	639,414	704,414	1,326,764
	844,124	844,124	0
	2,273	2,358	2,619
	2,530,755	7,318,708	3,661,803
	(1,206,048)	(1,021,048)	(1,933,305)
7	(124,398)	(124,398)	(1)
6	0	(426,653)	218,282
	(593,454)	(593,454)	(437,159)
	(1,923,900)	(2,867,324)	(2,152,183)
	606,855	4,451,384	1,509,620
2.(c)	(606,855)	(2,865,575)	(1,509,620)
	0	1,585,809	0

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Loss on disposal of assets

Add: Depreciation on assets

Movement in employee provisions

Non cash amounts excluded from operating activities

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
4(b)	(57,092)	(5,378)	(49,500)
4(b)	26,543	66,112	227,000
5	5,004,073	4,712,546	4,902,716
	0	153,043	0
	4,973,524	4,926,323	5,080,216
8	(1,324,708)	(4,010,081)	(1,728,498)
	0	426,653	(218,282)
	124,398	124,398	1
	593,455	593,455	437,159
Total adjustments to net current assets	(606,855)	(2,865,575)	(1,509,620)

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Ravensthorpe becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Ravensthorpe contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Ravensthorpe contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Cash at bank and on hand		44,944	4,767,812	2,332,420
Term deposits		1,000,000	1,000,000	0
Total cash and cash equivalents		1,044,944	5,767,812	2,332,420
Held as				
- Unrestricted cash and cash equivalents		(279,764)	1,055,960	603,922
- Restricted cash and cash equivalents		1,324,708	4,711,852	1,728,498
		1,044,944	5,767,812	2,332,420
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		1,324,708	4,711,852	1,728,498
		1,324,708	4,711,852	1,728,498
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Reserves - cash/financial asset backed	8	1,324,708	4,010,081	1,728,498
Contract liabilities		0	701,771	0
		1,324,708	4,711,852	1,728,498
Reconciliation of net cash provided by operating activities to net result				
Net result		4,664,644	(293,453)	4,719,371
Depreciation	5	5,004,073	4,712,546	4,902,716
(Profit)/loss on sale of asset	4(b)	(30,549)	60,734	177,500
(Increase)/decrease in receivables		65,000	(8,009)	787,522
(Increase)/decrease in inventories		85	0	85
(Increase)/decrease in other assets		0	588,220	0
Increase/(decrease) in payables		185,000	(19,691)	725,028
Increase/(decrease) in contract liabilities		(701,771)	356,387	(177,845)
Increase/(decrease) in employee provisions		0	153,043	0
Non-operating grants, subsidies and contributions		(8,979,138)	(2,436,075)	(9,166,318)
Net cash from operating activities		207,344	3,113,702	1,968,059

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program											2021/22 Budget total	2020/21 Actual total	2020/21 Budget total
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>														
Land - freehold land	0	0	0	0	0	0	0	0	70,360	0	0	70,360	82,491	100,000
Buildings - non-specialised	0	0	0	0	0	10,000	0	0	0	0	0	10,000	0	40,000
Buildings - specialised	0	0	743,056	0	0	0	28,260	7,979,920	93,462	0	0	8,844,698	1,073,406	6,884,071
Furniture and equipment	0	0	0	0	1,000	0	0	11,500	10,500	0	9,600	32,600	45,559	61,600
Plant and equipment	0	0	15,000	56,781	0	0	23,790	244,813	675,933	0	286,234	1,302,551	1,142,924	1,996,000
	0	0	758,056	56,781	1,000	10,000	52,050	8,236,233	850,255	0	295,834	10,260,209	2,344,380	9,081,671
<i>Infrastructure</i>														
Infrastructure - roads	0	0	0	0	0	0	0	0	1,413,561	0	0	1,413,561	1,312,068	2,387,022
Infrastructure - footpaths	0	0	0	0	0	0	0	0	30,900	0	0	30,900	146	63,250
Infrastructure - drainage	0	0	0	0	0	0	20,240	0	21,000	0	0	41,240	16,037	30,000
Infrastructure - parks and ovals	0	0	0	0	0	0	0	1,036,385	0	0	0	1,036,385	431,020	1,254,217
Infrastructure - other	0	0	0	0	300,000	0	361,660	0	70,000	87,700	0	819,360	48,069	464,360
Infrastructure - Airports	0	0	0	0	0	0	0	0	32,193	0	0	32,193	(14,749)	32,200
	0	0	0	0	300,000	0	381,900	1,036,385	1,567,654	87,700	0	3,373,639	1,792,591	4,231,049
Total acquisitions	0	0	758,056	56,781	301,000	10,000	433,950	9,272,618	2,417,909	87,700	295,834	13,633,848	4,136,971	13,312,720

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF RAVENSTHORPE
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022
 4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss	2020/21 Actual Net Book Value	2020/21 Actual Sale Proceeds	2020/21 Actual Profit	2020/21 Actual Loss	2020/21 Budget Net Book Value	2020/21 Budget Sale Proceeds	2020/21 Budget Profit	2020/21 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Law, order, public safety	0	0	0	0	8,762	0	0	(8,762)	0	0	0	0
Health	35,000	39,091	4,091	0	0	0	0	0	35,000	20,000	0	(15,000)
Recreation and culture	67,000	78,364	11,364	0	0	0	0	0	99,000	51,000	1,000	(49,000)
Transport	30,000	49,000	35,000	(16,000)	200,672	143,322	0	(57,350)	241,000	210,500	45,500	(76,000)
Other property and services	113,000	109,094	6,637	(10,543)	89,043	94,421	5,378	0	196,000	112,000	3,000	(87,000)
	245,000	275,549	57,092	(26,543)	298,477	237,743	5,378	(66,112)	571,000	393,500	49,500	(227,000)
By Class												
<u>Property, Plant and Equipment</u>												
Plant and equipment	245,000	275,549	57,092	(26,543)	298,477	237,743	5,378	(66,112)	571,000	393,500	49,500	(227,000)
	245,000	275,549	57,092	(26,543)	298,477	237,743	5,378	(66,112)	571,000	393,500	49,500	(227,000)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Plant replacement programme

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
5. ASSET DEPRECIATION

By Program

Law, order, public safety
 Health
 Education and welfare
 Housing
 Community amenities
 Recreation and culture
 Transport
 Economic services
 Other property and services

By Class

Buildings - non-specialised
 Buildings - specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure - roads
 Infrastructure - footpaths
 Infrastructure - drainage
 Infrastructure - parks and ovals
 Infrastructure - other
 Infrastructure - Airports
 Right of use - plant and equipment

2021/22 Budget	2020/21 Actual	2020/21 Budget
\$	\$	\$
168,210	170,540	168,415
21,447	19,659	23,651
63,775	58,461	63,532
36,634	33,581	35,512
265,788	243,640	265,690
639,669	586,364	639,083
3,197,560	2,931,098	3,148,611
43,983	40,318	38,996
567,007	628,885	519,226
5,004,073	4,712,546	4,902,716
36,634	36,213	35,984
675,363	616,452	660,902
111,911	101,160	50,088
600,643	659,719	686,292
2,553,032	2,340,279	2,467,259
121,861	111,706	117,971
406,339	372,478	399,373
138,689	128,557	136,972
150,528	137,983	142,987
86,080	78,907	83,971
122,993	129,092	120,917
5,004,073	4,712,546	4,902,716

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Buildings - specialised	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - roads	20 to 50 years
Infrastructure - footpaths	20 years
Infrastructure - drainage	75 to 100 years
Infrastructure - parks and ovals	20 to 50 years
Infrastructure - other	20 to 50 years
Infrastructure - Airports	20 to 50 years
Right of use - plant and equipment	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan		Interest Rate	Budget Principal	2021/22 Budget New	2021/22 Budget Principal	Budget Principal	2021/22 Budget Interest	Actual Principal	2020/21 Actual New	2020/21 Actual Principal	Actual Principal	2020/21 Actual Interest	Budget Principal	2020/21 Budget New	2020/21 Budget Principal	Budget Principal	2020/21 Budget Interest
	Number	Institution		1 July 2021	Loans	Repayments	outstanding 30 June 2022	Repayments	1 July 2020	Loans	Repayments	outstanding 30 June 2021	Repayments	1 July 2020	Loans	Repayments	outstanding 30 June 2021	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing																		
Loan 145 - Staff Housing	145	WATC*	2.86%	154,192	0	(36,922)	117,270	(5,453)	190,080	0	(35,888)	154,192	(6,073)	190,080	0	(35,888)	154,192	(6,186)
Loan 147 - Daw Street	147	WATC*	3.36%	205,318	0	(17,592)	187,726	(8,312)	222,334	0	(17,016)	205,318	(8,744)	222,334	0	(17,016)	205,318	(7,886)
Community amenities																		
Recreation and culture																		
Loan 146 - HCC	146	WATC*	3.59%	284,301	0	(14,602)	269,699	(12,157)	298,392	0	(14,091)	284,301	(12,461)	298,392	0	(14,091)	284,301	(11,080)
Transport																		
Loan 138D - Town Streets	138D	WATC*	6.67%	232,135	0	(232,135)	0	(16,766)	262,694	0	(30,559)	232,135	(17,817)	262,694	0	(30,559)	232,135	(18,961)
Loan 144 - Town Streets	144	WATC*	4.98%	55,265	0	(55,265)	0	(2,978)	107,876	0	(52,611)	55,265	(4,972)	107,876	0	(52,611)	55,265	(7,251)
Loan 143B - Town Streets	143B	WATC*	2.86%	138,087	0	(33,065)	105,022	(4,884)	170,227	0	(32,140)	138,087	(5,439)	170,227	0	(32,140)	138,087	(5,540)
Loan 138E - Town Streets	1383	WATC*	3.02%	196,989	0	(37,072)	159,917	(7,271)	232,966	0	(35,977)	196,989	(7,932)	232,966	0	(35,977)	196,989	(7,828)
				1,266,287	0	(426,653)	839,634	(57,821)	1,484,569	0	(218,282)	1,266,287	(63,438)	1,484,569	0	(218,282)	1,266,287	(64,732)

* WA Treasury Corporation

All borrowing repayments will be financed by general purpose revenue.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2021/22

The Shire has no new loan borrowings for 2021/22

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2021 nor is it expected to have unspent borrowing funds as at 30th June 2022.

(d) Credit Facilities

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	500,000	500,000	500,000
Bank overdraft at balance date	0	0	0
Credit card limit	26,000	26,000	26,000
Credit card balance at balance date	0	(16,599)	0
Total amount of credit unused	526,000	509,401	526,000
Loan facilities			
Loan facilities in use at balance date	839,634	1,266,287	1,266,287

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2021	2021/22 Budgeted Increase/ (Decrease)	Amount as at 30th June 2022
			\$	\$	\$
Bankwest	Working Capital	2009	500,000	0	500,000
			500,000	0	500,000

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF RAVENSTHORPE

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

7. LEASE LIABILITIES

Purpose					Budget	2021/22	Budget	Budget	2021/22			2020/21	Actual	2020/21			2020/21	Budget	2020/21
	Lease	Institution	Lease	Lease	Lease	Budget	Lease	Lease	Budget	Actual	Actual	Actual	Lease	Actual	Budget	Budget	Lease	Lease	Lease
	Number		Interest	Term	Principal	New	Principal	outstanding	Lease	Principal	New	Principal	Principal	Interest	Principal	New	Principal	outstanding	Interest
			Rate		1 July 2021	Leases	Repayments	30 June 2022	Repayments	1 July 2020	Leases	repayments	30 June 2021	repayments	1 July 2020	Leases	repayments	30 June 2021	repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Law, order, public safety																			
CESO Holden Colorado	3	SG Fleet		3 yrs	16,538	0	(16,538)	0	(122)	32,852	0	(16,314)	16,538	(345)	32,852	0	(16,314)	16,538	(345)
Community amenities																			
Bomag Compactor	1	SG Fleet	3.0%	10 yrs	548,192	0	(73,407)	474,785	(15,390)	619,439	0	(71,247)	548,192	(17,550)	664,874	0	(71,247)	593,627	(17,550)
Komatsu Wheel Loader	2	SG Fleet	3.0%	10 yrs	260,763	0	(34,453)	226,310	(7,327)	294,202	0	(33,439)	260,763	(8,341)	283,024	0	(33,439)	249,585	(8,341)
					825,493	0	(124,398)	701,095	(22,839)	946,493	0	(121,000)	825,493	(26,236)	980,750	0	(121,000)	859,750	(26,236)

SIGNIFICANT ACCOUNTING POLICIES

<p>LEASES</p> <p>At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.</p> <p>At the commencement date, a right-of-use asset is recognised at cost and a lease liability. at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.</p>	<p>LEASE LIABILITIES</p> <p>The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.</p>
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SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance	2020/21 Actual Opening Balance	2020/21 Actual Transfer to	2020/21 Actual Transfer (from)	2020/21 Actual Closing Balance	2020/21 Budget Opening Balance	2020/21 Budget Transfer to	2020/21 Budget Transfer (from)	2020/21 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Leave Reserve	42,854	214	0	43,068	42,686	168	0	42,854	42,686	371	0	43,057
(b) Plant Reserve	1,036,963	5,172	(987,212)	54,923	900,488	953,542	(817,067)	1,036,963	900,487	957,835	(1,569,500)	288,822
(c) Emergency Farm Water Reserve	12,249	61	0	12,310	12,201	48	0	12,249	12,201	106	0	12,307
(d) Building Reserve	1,719,473	68,784	(1,515,000)	273,257	1,386,509	455,455	(122,491)	1,719,473	1,386,509	462,065	(1,630,000)	218,574
(e) Road and Footpath Reserve	497,519	34,751	(267,135)	265,135	495,961	1,558	0	497,519	395,961	103,445	0	499,406
(f) Swimming Pool Upgrade Reserve	45,086	225	0	45,311	(55,091)	100,177	0	45,086	44,909	391	0	45,300
(g) Airport Reserve	381,488	1,903	(88,505)	294,886	379,992	1,496	0	381,488	379,993	3,306	(18,050)	365,249
(h) Waste and Sewerage Reserve	274,449	21,369	0	295,818	285,162	1,122	(11,835)	274,449	285,162	2,481	(31,860)	255,783
(i) Recreation Reserve	0	20,000	0	20,000	0	0	0	0	0	0	0	0
(j) IT and Equipment	0	20,000	0	20,000	0	0	0	0	0	0	0	0
	4,010,081	172,479	(2,857,852)	1,324,708	3,447,908	1,513,566	(951,393)	4,010,081	3,447,908	1,530,000	(3,249,410)	1,728,498

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Leave Reserve	Ongoing	To be used to fund long service leave and non-current annual leave requirements.
(b) Plant Reserve	Ongoing	To be used to assist in the purchasing of major plant and machinery.
(c) Emergency Farm Water Reserve	Ongoing	To be used for the repair and/or construction of emergency farm water supplies.
(d) Building Reserve	Ongoing	To be used for the construction, refurbishment, modification or renovation of all buildings.
(e) Road and Footpath Reserve	Ongoing	To be used for the construction, rejuvenation, resealing or repair to the road & footpath network.
(f) Swimming Pool Upgrade Reserve	Ongoing	To be used towards any major repairs or renovations of the Ravensthorpe Swimming Pool.
(g) Airport Reserve	Ongoing	To be used for the construction, reconstruction, repairs or modification of activities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport.
(h) Waste and Sewerage Reserve	Ongoing	To be used for the repair and/or construction of waste and sewerage facilities.
(i) Recreation Reserve	Ongoing	To be used for the construction, renewal, refurbishment and upgrade of all recreation facilities and reserves
(j) IT and Equipment	Ongoing	To be used for the upgrade and renewal of hardware, communication and software technological systems and machinery

9. FEES & CHARGES REVENUE

General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2021/22 Budget	2020/21 Actual	2020/21 Budget
\$	\$	\$
24,000	28,400	22,000
35,300	39,641	31,500
5,200	5,200	15,500
754,380	252,479	990,915
11,800	5,700	5,200
675,300	697,979	613,957
59,900	41,687	54,000
825,000	778,270	132,000
287,000	281,627	247,000
33,000	35,953	25,000
2,710,880	2,166,936	2,137,072

10. GRANT REVENUE

By Program:

(a) Operating grants, subsidies and contributions

Governance
General purpose funding
Law, order, public safety
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2021/22 Budget	2020/21 Actual	2020/21 Budget
\$	\$	\$
4,000	0	0
1,036,229	1,908,641	890,822
492,497	621,193	328,905
3,000	90,276	94,050
0	10,601	0
162,000	350,991	419,001
194,445	183,610	181,000
35,614	98,968	94,468
10,000	89,802	3,000
1,937,785	3,354,082	2,011,246

(b) Non-operating grants, subsidies and contributions

General purpose funding
Law, order, public safety
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

0	100,000	0
724,856	0	0
300,000	0	180,000
284,000	0	250,000
6,867,502	1,513,420	6,794,966
738,780	803,019	1,941,352
64,000	0	0
0	19,636	0
8,979,138	2,436,075	9,166,318

Total grants, subsidies and contributions

10,916,923 5,790,157 11,177,564

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
11. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

12. ELECTED MEMBERS REMUNERATION

Cr Keith Dunlop, Shire President

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
President's allowance	13,800	13,400	13,400
Meeting attendance fees	21,000	20,300	20,300
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,571	4,071	1,571
	37,571	38,871	36,371

Cr Jules Belli, Deputy Shire President

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Deputy President's allowance	3,450	3,350	3,350
Meeting attendance fees	14,000	13,600	13,600
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,571	809	1,571
	20,221	18,859	19,621

Cr Ian Goldfinch

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Meeting attendance fees	14,000	13,600	13,600
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,571		1,571
	16,771	14,700	16,271

Cr Sue Leighton

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Meeting attendance fees	14,000	12,343	13,600
Annual allowance for ICT expenses	1,200	998	1,100
Travel and accommodation expenses	1,571	1,144	1,571
	16,771	14,485	16,271

Cr Tom Major

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Meeting attendance fees	14,000	13,600	13,600
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,571	390	1,571
	16,771	15,090	16,271

Cr Mark Mudie

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Meeting attendance fees	14,000	13,600	13,600
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,571	2,486	1,571
	16,771	17,186	16,271

Cr Graham Richardson

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Meeting attendance fees	14,000	13,600	13,600
Annual allowance for ICT expenses	1,200	1,100	1,100
Travel and accommodation expenses	1,574	1,489	1,574
	16,774	16,189	16,274

	2021/22 Budget	2020/21 Actual	2020/21 Budget
President's allowance	13,800	13,400	13,400
Deputy President's allowance	3,450	3,350	3,350
Meeting attendance fees	105,000	100,643	101,900
Annual allowance for ICT expenses	8,400	7,598	7,700
Travel and accommodation expenses	11,000	10,389	11,000
	141,650	135,380	137,350

13. OTHER INFORMATION

2021/22 Budget	2020/21 Actual	2020/21 Budget
\$	\$	\$
20,000	13,566	30,000
4,000	11,672	6,300
35,000	31,783	42,000
59,000	57,021	78,300
86,112	458,564	454,702
5,795,200	189,327	121,545
5,881,312	647,891	576,247
28,000	30,000	32,000
5,500	160	0
33,500	30,160	32,000
57,821	63,438	64,732
22,839	26,236	26,236
80,660	89,674	90,968
2,000	287	8,000
2,000	287	8,000

It is not anticipated the Shire will be party to any Major Land Transactions or Trading Undertakings during 2021/22.

It is not anticipated the Shire will be party to any Major Trading Transactions or Trading Undertakings during 2021/22.

15. INTERESTS IN JOINT ARRANGEMENTS

1. Regional Record Service

The Shire of Ravensthorpe together with the City of Kalgoorlie-Boulder and with the Shires of Coolgardie, Dundas, Esperance, Laverton, Leonora, Menzies, Ngaanyatjaraku and Wiluna have a joint arrangement with regard to the provision of a Regional Record service. The only asset under this joint arrangement is a building.

The Shire of Ravensthorpe's one-tenth share of this asset is included in Land and Buildings as follows:

		2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Non-current assets				
Specialised Buildings	Asset# B708	72,500	72,500	72,500
Less: accumulated depreciation		(14,500)	(11,600)	(11,500)
		58,000	60,900	61,000

2. Ravensthorpe Region Landfill

The Shire of Ravensthorpe together with the Shire of Jerramungup, have entered into a joint operation with regard to a regional waste management facility located on Reserve 7380, Moir Road Ravensthorpe.

The agreement between both Shire's govern the operation of the waste facility, covering operating and capital costs, responsibilities of the two Shire's, setting of fees and charges, record keeping etc. The Shire of Ravensthorpe is responsible for the day to day management of the facility. Key operating decisions in relations to the operating cost and future capital cost of the facility are to be agreed by both Shire's.

The regional waste facility commenced its operation in February 2018. Building of the facility was fully funded and is recognised in the financials of the Shire of Ravensthorpe as outlined below:

		2020/21 Budget	2019/20 Actual	2019/20 Budget
		\$	\$	\$
Non-current assets				
Infrastructure - Other	Asset# I523	2,194,385	2,194,385	2,191,685
Less: accumulated depreciation		(390,546)	(317,473)	(316,901)
		1,803,839	1,876,912	1,874,784

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire of Ravensthorpe's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2021	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2022
	\$	\$	\$	\$
Nil	0	0	0	0
	0	0	0	0

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER
INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

ATTACHMENT

SHIRE OF RAVENSTHORPE



2021 - 2022 FEES AND CHARGES

Adopted 18 May 2021 - Council Resolution 58/21

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		SCHEDULE 4 - GOVERNANCE					
		PHOTOCOPYING FEES					
		Statutory Documents No GST					
		Other Customers Incl GST					
1042200	C	A3 (single sided) – Colour	\$3.23	\$0.32	\$3.55	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) – Colour	\$5.09	\$0.51	\$5.60	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) – Colour	\$1.86	\$0.19	\$2.05	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) – Colour	\$2.77	\$0.28	\$3.05	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (single sided) - Black	\$1.41	\$0.14	\$1.55	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) - Black	\$1.86	\$0.19	\$2.05	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) - Black	\$0.68	\$0.07	\$0.75	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) - Black	\$1.41	\$0.14	\$1.55	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	50% rebate	cost of paper and photocopying charges officer time	Discretionary discount by CEO
1042200	C	Sending Email	\$1.41	\$0.14	\$1.55	cost of internet and officer time	cost of internet and officer time
1042200	C	Facsimile Transmission:					
1042200	C	Within Australia (per page excluding cover sheet)	\$4.64	\$0.46	\$5.10	cost of phone call and officer time and wear and tear on fax	cost of phone call and officer time and wear and tear on fax
1042200	C	Overseas (per page excluding cover sheet)	\$5.55	\$0.55	\$6.10	cost of phone call and officer time and wear and tear on fax	cost of phone call and officer time and wear and tear on fax
103130	C	RATES ADMINISTRATION FEES					
		Rates & Requisitions Enquiry Fee (settlement agents) (EAS)	\$166.91	\$16.69	\$183.60	officer time, postage, fax , email	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
103109	C	Rates Instalment fee per instalment (first instalment No charge)	\$10.00	Nil	\$10.00	rates officer time, cost of instalment notices printing	rates officer time, cost of instalment notices printing
103108	S	Rates Instalment Interest max 5.5%	5.50%	Nil	5.50%	As set per the Local Government Act & Regs Max	As set per the Local Government Act & Regs Max
1031050	S	Rates Late Penalty Interest max 11%	8.00%	Nil	8.00%	As set per the Local Government Act & Regs Max	As set per the Local Government Act & Regs Max
1031130	C	Request for copies of old Rates notices (not current year) per notice.	\$10.00	Nil	\$10.00	cost to reproduce rate notice printing and rates officer time	cost to reproduce rate notice printing and rates officer time
1042200	C	Electoral Roll	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Copy of Rate Book	Cost of production	Nil	Cost of production	subject to Stat Dec Local Government (Administration) Regulations 1996 Reg 29B not commercial purpose.	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Policy Manual	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - Annual	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - 1 Meeting	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1042200	C	Council Agendas & Minutes - Extracts per double sided page	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Local Laws - per double sided page	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Budgets / Annual Reports	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	District Map (if available)	Cost of production	Nil	Cost of production	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Laminating A3	\$3.73	\$0.37	\$4.10	cost of laminating pouch, officer time and wear and tear on laminator	cost of laminating pouch, officer time and wear and tear on laminator
1042200	C	Laminating A4	\$2.32	\$0.23	\$2.55		cost of laminating pouch, officer time and wear and tear on laminator
104220	C	Replacement FOB / Swipe Card Fee	\$27.27	Yes	\$30.00	Cost of replacing swipe card, officer time	Cost of replacing swipe card, officer time
1042200	C	Credit Card transaction fees (1.1% of transaction value)	1.3%	Yes	1.3%	cost recovery of Bankwest Merchant fees	cost recovery of Bankwest Merchant fees
1042200	C	Recovery of legal fees (Debtors)	at cost	Yes	at cost	actual costs of legal fees	actual costs of legal fees
1031170	C	Recovery of legal fees (Rates)	at cost	Yes	at cost	actual costs of legal fees	actual costs of legal fees
1042200	C	Dishonoured Cheque fee	at cost	Yes	at cost	Actual cost of Bankwest Bank Dishonoured cheque fee	Actual cost of Bankwest Bank Dishonoured cheque fee
		PROFESSIONAL SERVICES (hourly rate) Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.					
1042210	C	Chief Executive Officer	\$175.91	\$17.59	\$193.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Director Corporate & Community Services	\$162.27	\$16.23	\$178.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Director of Technical Services	\$162.27	\$16.23	\$178.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Manager of Planning and Development	\$162.27	\$16.23	\$178.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Environmental Health / Building Surveyor (contract)	\$162.27	\$16.23	\$178.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Project Manager	\$101.82	\$10.18	\$112.00	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Supervisor	\$88.18	\$8.82	\$97.00	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Team Leader / Senior Officer	\$78.64	\$7.86	\$86.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Plant Operator	\$65.00	\$6.50	\$71.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Officer / Labourer	\$65.00	\$6.50	\$71.50	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Ranger (includes travel for call outs)	\$101.82	\$10.18	\$112.00	cost of officer and overheads and vehicle	Cost of the local government of providing the service or goods
		FREEDOM OF INFORMATION ACT 1992 CHARGES					
		Statutory – Freedom of Information Regulations 1993 Sch 1					
1042200	S	No fee to access application relating to personal information and amendment of personal information	Free	Nil	Free	N/A	-
1042200	S	Application fee for other application (non-personal)	\$30.00	Nil	\$30.00	N/A	-
1042200	S	Fees applicable for internal or external reviews	\$30.00	Nil	\$30.00	N/A	-
1042200	S	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$30.00	Nil	\$30.00	N/A	-
1042200	S	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$30.00 plus photocopy charges	Nil	\$30.00 plus photocopy charges	N/A	-
1042200	S	Charge for photocopying – per page copy	\$0.10	Nil	\$0.10	N/A	-
1042200	S	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$30.00	Nil	\$30.00	N/A	-

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1042200	S	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	Actual Cost	N/A	Cost of the local government of providing the service or goods
1042200	S	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	Actual Cost	N/A	Cost of the local government of providing the service or goods
1042200	S	Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	25%	Nil	25%	N/A	Cost of the local government of providing the service or goods
1042200	C	DESIGN AND CONTRACT SERVICES Tender specification documentation deposit (when applied)	\$227.27	\$22.73	\$250.00	Officer time to process deposit	Officer time to process deposit
		SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY					
		ANIMAL CONTROL					
		DOG REGISTRATION LICENSE FEES					
		Statutory – Dog Act 1976 - Dog Regulations 2013					
1052020	S	1 year – Unsterilised	\$50.00	Nil	\$50.00	N/A	N/A
1052020	S	1 year – Sterilised	\$20.00	Nil	\$20.00	N/A	N/A
1052020	S	3 years – Unsterilised	\$120.00	Nil	\$120.00	N/A	N/A
1052020	S	3 years – Sterilised	\$42.50	Nil	\$42.50	N/A	N/A
1052020	S	Lifetime - Unsterilised	\$250.00	Nil	\$250.00	N/A	N/A
1052020	S	Lifetime - Sterilised	\$100.00	Nil	\$100.00	N/A	N/A
1052020	S	Working Dog (A dog used for droving or caring for stock)	¼ of Registration Fee	Nil	¼ of Registration Fee	N/A	N/A
1052020	S	Pensioner Concession (A person issued with a Pensioner Health Benefit Card i.e. Aged, Invalid, Widowed or Carers Pension)	½ of Registration Fee	Nil	½ of Registration Fee	N/A	N/A
		<i>1. All Registrations expire on 31 October each year</i>					
		<i>2. Registrations paid after 31 May are discounted by 50%</i>					
1052050	C	Microchipping of Dog by Shire Ranger	\$50.91	\$5.09	\$56.00	Officer Time to Process and cost of product	Officer Time to Process and cost of product
1052020	C	Replacement Animal Registration Tag if Lost	\$5.55	\$0.55	\$6.10	Officer Time to Process and cost of product	Officer Time to Process and cost of product
1052050	C	Application Fee for exemption for more than two dogs	\$50.91	\$5.09	\$56.00	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Annual Fee for exemption for more than two dogs	\$27.73	\$2.77	\$30.50	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Initial License	\$204.09	\$20.41	\$224.50	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Renewal of License	\$204.09	\$20.41	\$224.50	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
		DOG IMPOUND FEES					
		Statutory – Dog Act 1976 - Dog Regulations 2013					
1052010	C	Seizure of Dog	\$111.36	\$11.14	\$122.50	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Seizure of Dog (Registered & Microchipped)	\$55.64	\$5.56	\$61.20	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$27.73	\$2.77	\$30.50	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$37.09	\$3.71	\$40.80	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a dog per day impounded	\$13.91	\$1.39	\$15.30	Ranger fees/sustenance cost	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$74.18	\$7.42	\$81.60	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052050	C	Disposal/Destruction of dog (Discounted at CEO/Ranger Discretion)	\$102.00	\$10.20	\$112.20	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052010	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	N/A	N/A
		DOG IMPOUND FEES (continued)					
1052010	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	\$400.00	N/A	N/A

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	N/A	N/A
		DOG IMPOUND FEES (continued)					
1052010	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify new local government that dangerous dog kept in its district (s. 33K(3))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00	N/A	N/A
		CAT REGISTRATION FEES					
		Statutory - Cat Act 2011- Cat Regulations 2012					
1052060	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	N/A	N/A
1052060	S	3 year registration period	\$42.50	Nil	\$42.50	N/A	N/A
1052060	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	N/A	N/A
1052060	S	Lifetime registration period	\$100.00	Nil	\$100.00	N/A	N/A
1052060	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	N/A	N/A
1052060	S	Registration after 31 May in any year, for that registration year	50% of fee payable otherwise	Nil	50% of fee payable otherwise	N/A	N/A
1052060	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	N/A	N/A
1052050	C	Microchipping of Cat by Shire Ranger	\$50.91	\$5.09	\$56.00	Officer Time to Process and cost of product	Officer Time to Process and cost of product
10520560	C	Replacement Animal Registration Tag if Lost	\$5.55	\$0.55	\$6.10	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Application for exemption for more than three cats	\$50.91	\$5.09	\$56.00	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Annual Fee for exemption for more than three cats	\$27.73	\$2.77	\$30.50	Admin fee to process application	Cost of the local government of providing the service or goods
		CAT IMPOUND FEES					
		Statutory - Cat Act 2011- Cat Regulations 2012					

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	C	Seizure of Cat	\$111.36	\$11.14	\$122.50	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Seizure of Cat (Registered & Microchipped)	\$55.64	\$5.56	\$61.20	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$27.73	\$2.77	\$30.50	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$37.09	\$3.71	\$40.80	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a cat per day impounded	\$13.91	\$1.39	\$15.30	Ranger fees/sustenance cost	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$74.18	\$7.42	\$81.60	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052010	C	Disposal/Destruction of cat (Discounted at CEO/Ranger Discretion)	\$102.00	\$10.20	\$112.20	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052010	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052050	C	Animal Trap Deposit Fee (Refundable)	\$50.00	Nil	\$50.00	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	\$18.18	\$1.82	\$20.00	Ranger fees / Trap wear and tear	Cost of the local government of providing the service or goods
1053090	C	VEHICLE IMPOUNDMENT Impoundment of vehicle (plus collection and recovery costs)	\$130.00	\$13.00	\$143.00	Staff and Plant costs	Cost of the local government of providing the service or goods
1053090	C	Collection of vehicle for impoundment	Refer to plant hire charges	Yes	Refer to plant hire charges	Staff and Plant costs	Cost of the local government of providing the service or goods
1053090	C	Recovery by third party	At cost + 10%	Yes	At cost + 10%	Staff and Plant costs	Cost of the local government of providing the service or goods
	S	FINES ENFORCEMENT FEES Fee for issuing a Final Demand			new		
	S	Fee for Enforcement certificate			new		
	S	Fee for registering an infringement notice with FER			new		
		SCHEDULE 7 - HEALTH					
		Environmental Health Services					

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		Water Sampling					
1074010	C	Bacterial Sampling Results	\$61.20	Nil	\$61.20	EHO costs to inspect	EHO costs to inspect
1074010	C	Public Swimming Pool Water Sampling (per sample)	\$30.60	Nil	\$30.60	EHO costs to inspect	EHO costs to inspect
1074010	C	Potable Water Sampling (per sample)	\$30.60	Nil	\$30.60	EHO costs to inspect	EHO costs to inspect
		Administration Fees					
1074010	C	Copy of Food Sampling Results	\$66.30	Nil	\$66.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Copy of Septic Plans	\$56.10	Nil	\$56.10	EHO costs to inspect	EHO costs to inspect
1074010	C	Change of Owners (any Health registered premises)	\$66.30	Nil	\$66.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Late payment of licence/registration	\$86.70	Nil	\$86.70	EHO costs to inspect	EHO costs to inspect
		Inspection Fees					
1074010	C	Re-inspection due to incomplete or unsatisfactory work	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Property Inspection on request	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
		Food Contamination					
1074010	C	Spoilt Food Disposal Certificate	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Supervision of condemned food disposal - per hour	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
		Application for Approval to Construct or Establish Premises					
		<i>Includes Assessment & Administration</i>					
1074010	C	Offensive Trades	\$147.90	Nil	\$147.90	EHO costs to inspect	EHO costs to inspect
1074010	C	Caravan Parks	\$117.30	Nil	\$117.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Nature Based Caravan Parks	\$61.20	Nil	\$61.20	EHO costs to inspect	EHO costs to inspect
1074010	C	Lodging house	\$117.30	Nil	\$117.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Child/Family Day Care Centres	\$73.95	Nil	\$73.95	EHO costs to inspect	EHO costs to inspect
1074010	C	Registration Fee for Food Business	\$132.60	Nil	\$132.60	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification Fee for Not-For-Profit Food Business	\$61.20	Nil	\$61.20	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (charity or community service, single event)	Free	Nil	Free	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (single event)	\$30.60	Nil	\$30.60	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (three events)	\$30.60	Nil	\$30.60	EHO costs to inspect	EHO costs to inspect
		Application for Other Services					
1074010	C	Liquor Act Section 39 Certificate	\$142.80	Nil	\$142.80	EHO costs to inspect	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (1 year or one-off event)	\$45.90	Nil	\$45.90	EHO costs to inspect	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (5 year)	\$142.80	Nil	\$142.80	EHO costs to inspect	EHO costs to inspect
1074010	C	Application to construct, extend or alter a public building (Form1)	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
		Environmental Health Services - Continued					
		Annual Registration					
		Caravan Parks (per annum)					
1074010	C	(a) Minimum Fee	\$204.00	Nil	\$204.00	EHO costs to inspect	EHO costs to inspect

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1074010	C	(b) Long Stay (per site)	\$6.15	Nil	\$6.15	EHO costs to inspect	EHO costs to inspect
1074010	C	(c) Short Stay (per site)	\$6.15	Nil	\$6.15	EHO costs to inspect	EHO costs to inspect
1074010	C	(d) Camp Sites (per site)	\$3.05	Nil	\$3.05	EHO costs to inspect	EHO costs to inspect
1074010	C	(e) Overflow Site (per site)	\$1.55	Nil	\$1.55	EHO costs to inspect	EHO costs to inspect
		Nature Based Caravan Parks					
1074010	C	(a) Minimum Fee	\$51.00	Nil	\$51.00	EHO costs to inspect	EHO costs to inspect
1074010	C	(b) Camp / Short Stay Sites (per site)	\$2.05	Nil	\$2.05	EHO costs to inspect	EHO costs to inspect
1074010	C	Lodging House and Short Term Accomodation	\$168.30	Nil	\$168.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Licence of Morgue (per Annum)	\$76.50	Nil	\$76.50	EHO costs to inspect	EHO costs to inspect
1074010	C	Itinerant Trader / Mobile Vendor	\$204.00	Nil	\$204.00	EHO costs to inspect	EHO costs to inspect
		Information and Research					
1074010	C	Hourly fee for time involved in research and providing information for developers etc. which is not considered	\$115.91	\$11.59	\$127.50	EHO costs to inspect	EHO costs to inspect
		Noise Related Fees					
1074010	C	Regulation 18 non-complying event noise exemption	\$510.00	Nil	\$510.00	EHO costs to inspect	EHO costs to inspect
1074010	C	Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	\$816.00	Nil	\$816.00	EHO costs to inspect	EHO costs to inspect
		Food Businesses - Annual Registration Fees					
		Fees pro rata (calculated on a monthly basis or part thereof)					
1074010	C	High Risk Premises	\$336.60	Nil	\$336.60	EHO costs to inspect	EHO costs to inspect
1074010	C	High Risk Premises with additional classifications	\$499.80	Nil	\$499.80	EHO costs to inspect	EHO costs to inspect
1074010	C	Medium Risk Premises	\$265.20	Nil	\$265.20	EHO costs to inspect	EHO costs to inspect
1074010	C	Medium Risk Premises with additional classifications	\$357.00	Nil	\$357.00	EHO costs to inspect	EHO costs to inspect
1074010	C	Low Risk Premises	\$122.40	Nil	\$122.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Low Risk Premises with additional classifications	\$173.40	Nil	\$173.40	EHO costs to inspect	EHO costs to inspect
1074010	C	Very Low Risk Premises	Free	Nil	Free	EHO costs to inspect	EHO costs to inspect
		Food Businesses					
1074010	C	Charitable or Community Service Food Business	Free	Nil	Free	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification Fee	\$66.30	Nil	\$66.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification and Application Fee for Very Low Risk Food Business	\$25.50	Nil	\$25.50	EHO costs to inspect	EHO costs to inspect
1074010	C	Application for Registration Fee	\$66.30	Nil	\$66.30	EHO costs to inspect	EHO costs to inspect
1074010	C	Change of Owner Fee	\$66.30	Nil	\$66.30	EHO costs to inspect	EHO costs to inspect
		Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools					
1074010	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53)	\$58.45	Nil	\$58.45	As per Legislation	As per Legislation
		Environmental Health Services - Continued					
		Registration of Offensive Trade					
		Offensive Trades (Fees) Regulations 1976					
		Health (Treatment of Sewerage & Disposal of Effluent & Liquid Waste) Regulations					
1074010	S	Application for the approval of an apparatus by Local Government	\$118.00	Nil	\$118.00	As per Legislation	As per Legislation

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1074010	S	Issuing of a "Permit to Use Apparatus"	\$118.00	Nil	\$118.00	As per Legislation	As per Legislation
		Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A					
1074010	S	(a) With a Local Government Report	\$61.00	Nil	\$61.00	As per Legislation	As per Legislation
1074010	S	(b) Without a Local Government Report fee under regulation 4A(4)	\$110.00	Nil	\$110.00	As per Legislation	As per Legislation
1074010	S	(c) Local Government Report Fee	\$140.00	Nil	\$140.00	As per Legislation	As per Legislation
		Local Government Act 1995					
1074010	C	Seizure of Assets Fee	\$50.91	\$5.09	\$56.00	Staff Costs	Cost of the local government of providing the service or goods
1074010	C	Daily Assets Seizure Fee	\$10.18	\$1.02	\$11.20	Staff Costs	Cost of the local government of providing the service or goods
		SCHEDULE 8 - EDUCATION AND WELFARE					
		Childcare Fees					
		The Cub House - Ravensthorpe					
1081080	C	Half Day (7:30am to 12:00pm OR 12:00pm to 5:30pm)	\$64.50	Nil	\$64.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Short Day (9:00am to 2:30pm)	\$76.50	Nil	\$76.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$100.00	Nil	\$100.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$95.00	Nil	\$95.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 3-8 years	\$90.00	Nil	\$90.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Hourly Rate	\$20.50	Nil	\$20.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Before School Care	\$20.50	Nil	\$20.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	After School Care	\$25.50	Nil	\$25.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - first 15 min or part thereof	\$15.50	Nil	\$15.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	\$1.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	\$30.00	Cost of FOBs and Administration Time	Cost of the local government of providing the service or goods
		Little Barrens - Hopetoun					
1081100	C	Half Day (7:30am to 12:00pm OR 12:00pm to 5:30pm)	\$64.50	Nil	\$64.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Short Day (9:00am to 2:30pm)	\$76.50	Nil	\$76.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$100.00	Nil	\$100.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$95.00	Nil	\$95.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Full Day - 3-11 years	\$90.00	Nil	\$90.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Hourly Rate	\$20.50	Nil	\$20.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Before School Care	\$20.50	Nil	\$20.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	After School Care	\$25.50	Nil	\$25.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1081100	C	Late Collection Fee - first 15 min or part thereof	\$15.50	Nil	\$15.50	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	\$1.00	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	\$30.00	Cost of FOBs and Administration Time	Cost of the local government of providing the service or goods
SCHEDULE 10 - COMMUNITY AMENITIES							
TOWN PLANNING FEES							
Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2							
		1. Determination of development application (other than for an extractive industry) Where the estimated cost of the development is -					
1106010	S	a) not more than \$50,000	\$147.00	Nil	\$147.00	As per Legislation	As per Legislation
1106010	S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	0.32% of the estimated cost of development	As per Legislation	As per Legislation
1106010	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	As per Legislation	As per Legislation
1106010	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	As per Legislation	As per Legislation
1106010	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	As per Legislation	As per Legislation
1106010	S	f) more than \$21.5 million	\$34,196.00	Nil	\$34,196.00	As per Legislation	As per Legislation
1106010	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	The fee in item 1 plus by the way of penalty, twice that fee.	As per Legislation	As per Legislation
1106010	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	\$739.00	As per Legislation	As per Legislation
1106010	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	The fee in item 3 plus, by way of penalty, twice that fee	As per Legislation	As per Legislation
		5. Provision of a subdivision clearance -		Nil		As per Legislation	As per Legislation
1106010	S	a) not more than 5 lots	\$73.00 per lot	Nil	\$73.00 per lot	As per Legislation	As per Legislation
1106010	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	As per Legislation	As per Legislation
1106010	S	c) more than 195 lots	\$7,393.00	Nil	\$7,393.00	As per Legislation	As per Legislation
1106010	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	\$222.00	As per Legislation	As per Legislation
1106010	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	The fee in item 6 plus, by way of penalty, twice that fee	As per Legislation	As per Legislation

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1106010	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	\$73.00	As per Legislation	As per Legislation
1106010	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	The fee in item 8 plus, by way of penalty, twice that fee	As per Legislation	As per Legislation
1106010	S	10. Determining an application for a change of use or for an alteration or extension or change of a non – conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	\$295.00	As per Legislation	As per Legislation
1106010	S	11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	The fee in item 10 plus, by way of penalty, twice that fee	As per Legislation	As per Legislation
1106010	S	12 Providing a zoning certificate	\$73.00	Nil	\$73.00	As per Legislation	As per Legislation
1106010	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	\$73.00	As per Legislation	As per Legislation
1106010	S	14.Providing written planning advice	\$75.64	Nil	\$75.64	As per Legislation	As per Legislation
1106010	S	Renewal of home occupation permit	\$73.00	Nil	\$73.00	As per Legislation	As per Legislation
		OTHER TOWN PLANNING FEES AND CHARGES					
1106010	C	Copy of Scheme	\$27.73	\$2.77	\$30.50	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Compliant with Council Policy	\$35.70	Nil	\$35.70	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Non Compliant with Council Policy	\$112.50	Nil	\$112.50	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Directional Signs	at cost	Yes	at cost	Officer Time to process + Sign	Cost of the local government of providing the service or goods
1106010	C	Assessment of Caravan Rigid Annexes	\$112.50	Nil	\$112.50	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Issue of Zoning Certificate	\$81.50	Nil	\$81.50	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Reply to Property Settlement Questionnaire	\$81.50	Nil	\$81.50	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Minor Amendment to Town Planning Approval	\$132.50	Nil	\$132.50	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	50% of the original application fee	Nil	50% of the original application fee	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Minor Planning Fee (for Building Under 40m ²)	\$56.00	Nil	\$56.00	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	\$385.45	38.55	\$424.00	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	\$215.45	21.55	\$237.00	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - New Application Less than 5ha	\$756.00	Nil	\$756.00	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Annual Renewal Fee	\$75.00	Nil	\$76.50	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Bond for Reinstatements	\$2000.00	Nil	\$2000.00	Officer Time to process	Cost of the local government of providing the service or goods
		CEMETERY FEES					
I101	C	Grant of Right of Burial (including Administration Fee)	\$315.45	\$31.55	\$347.00	Cost of Staff and printing to issue permit	Cost of the local government of providing the service or goods
I101	C	Administration Fee	\$46.36	\$4.64	\$51.00	Cost of Staff and printing to issue permit	Cost of the local government of providing the service or goods

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
I101	C	Plot Reservation Fee	\$50.91	\$5.09	\$56.00	Cost of Staff and printing to issue license.	Cost of the local government of providing the service or goods
		Sinking Fees					
I101	C	Ordinary Grave	\$881.82	\$88.18	\$970.00	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Grave for child under 7 years	\$663.18	\$66.32	\$729.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Grave for any stillborn child	\$356.82	\$35.68	\$392.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Interment of ashes in a grave	\$157.73	\$15.77	\$173.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Deeper than 1.8m	\$1261.36	\$126.14	\$1,387.50	Staff and Plant costs	Cost of the local government of providing the service or goods
		Re-opening					
I101	C	Person 7 years and over * (for second interment)	\$881.82	\$88.18	\$970.00	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Child under 7 years * (for second interment)	\$663.18	\$66.32	\$729.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Any stillborn child	\$356.82	\$35.68	\$392.50	Staff and Plant costs	Cost of the local government of providing the service or goods
		Niche Wall					
I101	C	Single Niche and placement of ashes (Excludes Plaque and Inscription)	\$287.27	\$28.73	\$316.00	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Double Niche and placement of ashes (Excludes Plaque and Inscription)	\$333.64	\$33.36	\$367.00	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Reservation of Niche	\$50.91	\$5.09	\$56.00	Cost of Staff and printing to process reservation.	Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$120.45	\$12.05	\$132.50	Actual cost of goods	Cost of the local government of providing the service or goods
		Memorial Gardens					
I101	C	Plinth (Excludes Plaque and Inscription)	\$153.18	\$15.32	\$168.50	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	POA	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$118.18	\$11.82	\$130.00	Actual cost of goods	Cost of the local government of providing the service or goods
		Extra Charges for					
I101	C	Interment without due notice	\$264.09	\$26.41	\$290.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Interment outside of usual work hours	\$292.27	\$29.23	\$321.50	Staff and Plant costs	Cost of the local government of providing the service or goods
		Extra Charges for					
I101	C	Permission to erect a headstone or kerbing	\$74.09	\$7.41	\$81.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Permission to erect memorial plaque or plinth	\$74.09	\$7.41	\$81.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Permission to erect monument	\$74.09	\$7.41	\$81.50	Cost of Staff and Printing to Issue permission	Cost of the local government of providing the service or goods
I101	C	Permission to erect nameplate	\$27.73	\$2.77	\$30.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	\$32.45	\$3.25	\$35.70	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Renewal of Grant of right of Burial	\$65.00	\$6.50	\$71.50	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Undertakers Single License for one Interment	\$78.64	\$7.86	\$86.50	Staff and Plant costs	Cost of the local government of providing the service or goods
		REFUSE/RUBBISH DISPOSAL/ENVIRONMENT					
I104	C	Rubbish Service Fees (240L residential per service per annum). Fee to be charged for all habitable properties	\$338.72	Nil	\$338.72	based on Cost Centre and Cleanaway and tip costs	Cost of the local government of providing the service or goods
I104	C	Rubbish Service Fees (240L residential recycling per service per annum). Fee to be charged for all habitable properties	\$120.19	Nil	\$118.00	based on Cost Centre and Cleanaway and tip costs	Cost of the local government of providing the service or goods

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I104	C	Replacement 240L bins - residential rubbish & recycling	\$71.36	\$7.14	\$78.50	Supply and delivery	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hours - Supervised Access	\$65.00	\$6.50	\$71.50	Cost of Staff to be present for access	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee (For Business Purposes Only)	\$148.64	\$14.86	\$163.50	Cost of Key for Access & Out of Hours Usage	Cost of the local government of providing the service or goods
TRUST	C	Key Bond for after hours access (Refundable after Return)	\$30.00	Nil	\$30.00	-	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 120L Mobile Bin or Equivalent and minimum charge	\$4.64	\$0.46	\$5.10	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 240L Mobile Bin or Equivalent	\$9.27	\$0.93	\$10.20	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Car Boot Load or Equivalent	\$9.27	\$0.93	\$10.20	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Utility or Trailer (max 1.8m x 1.2m)	\$13.91	\$1.39	\$15.30	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Small Truck (2-4 tonne)	\$37.09	\$3.71	\$40.80	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Contaminated or unsorted mixed loads m3 - residents and non residents	\$32.41	\$3.24	\$35.65	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Commercial Waste m3	\$32.41	\$3.24	\$35.65	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Burial of Hazardous Waste (per m3) (as per licence) (Includes Asbestos)	\$153.00	\$15.30	\$168.30	Shire cost to bury	Cost of the local government of providing the service or goods
I104	C	Car body belonging to resident	\$74.18	\$7.42	\$81.60	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Truck body belonging to resident	\$102.00	\$10.20	\$112.20	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	White Goods - per item	\$9.27	\$0.93	\$10.20	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Building Rubble per m3	\$23.18	\$2.32	\$25.50	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Green Waste - Residents m3	Free	Nil	Free	Cost Staff and Plant , Contractor to push up and burn	Cost of the local government of providing the service or goods
I104	C	Green Waste - Non Residents m3	Free	Nil	Free	Cost Staff and Plant , Contractor to push up and burn	Cost of the local government of providing the service or goods
I104	C	Uncontaminated sand and fill - residents and non residents	Free	Nil	Free	N/A	N/A
I104	C	Oil Disposal - Non residential or commercial - per litre	\$0.50	\$0.05	\$0.55	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	Cost of the local government of providing the service or goods
I104	C	Disposal of Automotive batteries	\$4.55	\$0.45	\$5.00	Cost for Shire to dispose of battery to Recycler	Cost of the local government of providing the service or goods
I104	C	Passenger and Motorcycle Tyre	\$4.64	\$0.46	\$5.10	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Light truck and 4x4 vehicle Tyre	\$9.27	\$0.93	\$10.20	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Truck Tyre	\$23.18	\$2.32	\$25.50	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Super single Tyre	\$27.82	\$2.78	\$30.60	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Tractor Tyre (up to 1m)	\$41.73	\$4.17	\$45.90		
I104	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	P.O.A	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I103	C	Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	\$55.64	\$5.56	\$61.20	Cost to maintain Septic waste ponds	Cost of the local government of providing the service or goods
SCHEDULE 11 - RECREATION AND CULTURE							
1145120	C	BUILDING HIRE FEES Booking Adminstrative Fee	\$25.00	\$2.50	\$27.50	Administration Fee	Cost of the local government of providing the service or goods
		Town Hall, Pavilion & Community Centre Hire					

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Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
	C	Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.					
	C	Social - Examples include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Social Bookings are eligible for a 50% Discount of Hire Fees					
	C	Not for Profit (Certificate of Incorporation required) - Examples include: Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees					
		Entire Facility Hire					
11111010	C	Hopetoun Community Centre - Includes Hall, Foyer(s), Meeting Room and Kitchen					
11111010	C	Daily Rate	\$264.27	\$26.43	\$290.70	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$55.64	\$5.56	\$61.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Town Hall - Includes Hall and Kitchen					
11111010	C	Daily Rate	\$264.27	\$26.43	\$290.70	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$55.64	\$5.56	\$61.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts					
11111010	C	Daily Rate	\$306.00	\$30.60	\$336.60	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$64.91	\$6.49	\$71.40	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen					
11111010	C	Daily Rate	\$185.45	\$18.55	\$204.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Hourly Rate	\$37.09	\$3.71	\$40.80	Maintenance and Overheads	Cost of the local government of providing the service or goods
		Individual Room Hire					
11111010	C	Meeting Room / Foyer Area - Daily Rate	\$83.45	\$8.35	\$91.80	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Meeting Room / Foyer Area - Hourly Rate	\$13.91	\$1.39	\$15.30	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Function Room / Hall Only - Daily Rate (Not including Kitchen)	\$129.82	\$12.98	\$142.80	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$27.82	\$2.78	\$30.60	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Half Function Room / Hall Only - Daily Rate (Not including Kitchen) (REC & HCC Only)	\$92.73	\$9.27	\$102.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$16.68	\$1.67	\$18.35	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Kitchen Only - Daily Rate	\$148.36	\$14.84	\$163.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Kitchen Only - Hourly Rate	\$32.45	\$3.25	\$35.70	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Daily Rate	\$185.45	\$18.55	\$204.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Hourly Rate	\$37.09	\$3.71	\$40.80	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Daily Rate	\$74.18	\$7.42	\$81.60	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Hourly Rate	\$13.91	\$1.39	\$15.30	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	\$25.00	\$2.50	\$27.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Late Booking Fee	\$25.00	\$2.50	\$27.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Booking Cancellation Fee	\$25.00	\$2.50	\$27.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
		Events					
11111010	C	Administration Fee	\$46.36	\$4.64	\$51.00	Administraion Time to Process Application	Cost of the local government of providing the service or goods
11111010	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee		Cost of the local government of providing the service or goods

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11111010	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee	Yes	CEO to approve event fee		Cost of the local government of providing the service or goods
		Bonds (Refundable)					
TRUST	C	Key, each	\$50.00	Nil	\$50.00		Cost of the local government of providing the service or goods
TRUST	C	Meeting Room Only Hire Bond (inc Key)	\$50.00	Nil	\$50.00		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond	\$100.00	Nil	\$100.00		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	\$400.00	Nil	\$400.00		Cost of the local government of providing the service or goods
TRUST	C	The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$500.00	Nil	\$500.00		Cost of the local government of providing the service or goods
		1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.					
		2. Claims for credit/refunds will not be considered unless notified by the end of the following month.					
		3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.					
11111010	C	4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made.	\$101.82	\$10.18	\$112.00	Staff and Plant costs	Cost of the local government of providing the service or goods
		5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.					
		6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.					
		7. Any consumption of liquor must be authorised by the CEO.					
		RECREATION GROUND HIRE FEES					
1113010	C	Oval/Park Hire - Casual Daily Rate	\$102.00	\$10.20	\$112.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
1113010	C	Oval/Park Hire - Casual Hourly Rate	\$24.09	\$2.41	\$26.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1113010	C	Private hire of Oval / park / reserve as approved by CEO (Local community groups excluded from fee)	CEO to approve event fee	Yes	CEO to approve event fee	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Tigers Football & Sporting Club (per season)	\$1564.77	\$156.48	\$1,721.25	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Tennis Club (per season)	\$595.45	\$59.55	\$665.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Basketball Association (per season)	\$595.45	\$59.55	\$665.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe District High School (per season)	\$678.05	\$67.80	\$745.85	Maintenance and Overheads	Cost of the local government of providing the service or goods
		1. The use of the Recreation Ground Oval for training nights and home game fixtures;					
		2. The use of change rooms for training nights and home game fixtures;					
		3. The use of the Recreation Centre facilities for home game fixtures, and;					
		4. Three (2) free additional Recreation Centre function hires.					
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.					
		Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.					
		Use of the Hardcourts tennis, netball and basketball fee					
		COMMUNITY GYM MEMBERSHIP FEES					
I116	C	Annual Membership	\$240.91	\$24.09	\$265.00	Maintenance and Overheads	Cost of the local government of providing the service or goods

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I116	C	6 Month Membership	\$148.64	\$14.86	\$163.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	3 Month Membership	\$83.64	\$8.36	\$92.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	1 Month Membership	\$41.82	\$4.18	\$46.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Weekly Membership	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Casual Daily Membership	\$9.27	\$0.93	\$10.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	25% Discount	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Volunteer Emergency Services Membership (on presentation of current DEFS or Identification Card and Number)	50% Discount	Yes	50% Discount	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Commercial Hire per hour	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	\$30.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
		SWIMMING POOL FEES					
		Season Membership - October to April					
1112050	C	Adult (18 years and over)	\$55.91	\$5.59	\$61.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Adult Membership - January to April	\$27.73	\$2.77	\$30.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Family Membership	\$102.27	\$10.23	\$112.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	1/2 Season Family Membership - January to April	\$50.91	\$5.09	\$56.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	25% Discount	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	\$27.73	\$2.77	\$30.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Swimming classes (Vacation Swim Lessons only)	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1112050	C	Commercial Hire per hour (Non Exclusive and Bookings Essential)	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	\$30.00	Cost of Keys	Cost of the local government of providing the service or goods
		<i>To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification</i>					
		FITZGERALD BIOSPHERE COAST TOURISM					
		Annual Membership A4 Brochure Racking Fee					
	C	Tourism Operator within the Jerramungup and Esperance Region	\$100.00	\$10.00	\$110.00		
	C	Tourism Operator within Australia's Golden Outback	\$127.27	\$12.73	\$140.00		
		Annual Membership DL Brochure Racking Fee					
	C	Tourism Operator within the Jerramungup and Esperance Region	\$81.82	\$8.18	\$90.00		
	C	Tourism Operator within Australia's Golden Outback	\$109.09	\$10.91	\$120.00		
	C	Tourism Operator outside Australia's Golden Outback	\$118.18	\$11.82	\$130.00		
		Annual Membership Other Type					
	C	Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	\$63.64	\$6.36	\$70.00		
	C	Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	\$36.36	\$3.64	\$40.00		

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		For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.					
		SCHEDULE 12 - TRANSPORT					
1122010	C	UNSEALED ROAD MAINTENANCE CONTRIBUTION This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.20	\$0.02	\$0.22	estimate cost of road wearing out for each tonne of cartage	estimate cost of road wearing out for each tonne of cartage
		Ravensthorpe Airport (YNRV) Landing Fees - per landing					
1126010	C	Weight <2,000KG Aircraft owned or operated by Shire of Ravensthorpe residents	\$0.00	\$0.00	\$0.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	\$13.91	\$1.39	\$15.30	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	\$18.55	\$1.85	\$20.40	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight >15,000KG per 1,000KG or part thereof (MTOW)	\$23.18	\$2.32	\$25.50	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Landing Fees for Regular Passenger Transportation Operations	As per Negotiated Service Contract	Yes	As per Negotiated Service Contract	Maintenance and Overheads	Cost of the local government of providing the service or goods
		Passenger Handling Fee					
1126010	C	Adult per passenger	\$41.82	\$4.18	\$46.00	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Child per passenger	\$13.91	\$1.39	\$15.30	Maintenance and Overheads	Cost of the local government of providing the service or goods
		Other Airport Fees					
1126010	C	Apron Overnight Fee - per 24 hour period or Part thereof	\$9.27	\$0.93	\$10.20	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Administration Fee for Unmanned Arrivals	\$46.36	\$4.64	\$51.00	Staff and Plant costs	Cost of the local government of providing the service or goods
1126010	C	Airport Reporting Officer Time per hour (for delays in flights & Out of Standard Hours flights)	\$101.82	\$10.18	\$112.00	Staff and Plant costs	Cost of the local government of providing the service or goods
1126010	C	Airport Assistant Time per hour (for delays in flights & Out of Standard Hours flights)	\$78.64	\$7.86	\$86.50	Staff and Plant costs	Cost of the local government of providing the service or goods
1127010	C	STANDPIPE WATER CHARGE 1 kL (per 1,000 Litres)	\$2.65	Nil	\$2.65	cost recovery for water from water corp plus gst as per gst legislation	cost recovery +gst
1127010	C	1 kL (per 1,000 Litres) during water restrictions	\$5.10	Nil	\$5.10	cost recovery for water from water corp plus gst as per gst legislation	cost recovery +gst
1127010	C	Administration / Invoice Charge	\$46.36	\$4.64	\$51.00	officer time to process debtor and key bonds	officer time to process debtor and key bonds
TRUST	C	Swipe Card Bond	\$50.00	Nil	\$50.00		
		SCHEDULE 13 - ECONOMIC SERVICES					
		BUILDING FEES					
		Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011					
		APPLICATIONS FOR BUILDING / DEMOLITION					
I130	S	Certified - Classes 1 and 10 (of declared value)	0.19% (min \$105.00)	Nil	0.19% (min \$105.00)	N/A	N/A
I130	S	Certified - Classes 2 to 9 (of declared value)	0.09% (min \$105.00)	Nil	0.09% (min \$105.00)	N/A	N/A
I130	S	Uncertified - Classes 1 and 10 (of declared value)	0.32% (min \$105.00)	Nil	0.32% (min \$105.00)	N/A	N/A
I130	S	Minimum Fee any class	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Application for Demolition Permit - Class 1 and 10	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Application for Demolition Permit - Class 2 to 9	\$105.00 per storey	Nil	\$105.00 per storey	N/A	N/A

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/ Council	Particulars	2021/22 (ex GST)	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
I130	S	Application to extend time during which building or demolition permit has effect.	\$105.00	Nil	\$105.00	N/A	N/A
		Building Services Levy-Dept of Commerce					
I130	S	Building Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	N/A	N/A
I130	S	Building Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	N/A	N/A
I130	S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	0.137% of work value	N/A	N/A
I130	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	\$61.65	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	\$61.65	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011))	0.274% of work value	Nil	0.274% of work value	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011))	\$123.30	Nil	\$123.30	N/A	N/A
		APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES					
		Statutory – Building Regulations 2012 Schedule 2 Application for:					
I130	S	Occupancy Permit for a completed building (s.46)	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Temporary Occupancy Permit for incomplete building (s.47)	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for registration of strata scheme, plan of re-subdivision	\$11.60 per strata unit (min. \$115.00)	Nil	\$11.60 per strata unit (min. \$115.00)	N/A	N/A
I130	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$105.00)	Nil	0.18% of work value (min. \$105.00)	N/A	N/A
I130	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$105.00)	Nil	0.38% of work value (min. \$105.00)	N/A	N/A
I130	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$105.00	Nil	\$105.00	N/A	N/A
I130	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$105.00	Nil	\$105.00	N/A	N/A
		OTHER APPLICATIONS					
I130	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	\$2,160.15	N/A	N/A
I130	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	0.20%	N/A	N/A
I130	C	Relocated Second-hand Dwelling Bond	\$10,000.00	Nil	\$10,000.00	Bond refunded once works completed	incentive to improve paint etc
I130	C	Building Verge and Drainage Bond	\$2,000.00	Nil	\$2,000.00	Bond refunded once works completed	Incentive to restore verge to satisfactory state
I130	C	Shed on a Vacant Block Bond	\$2,500.00	Nil	\$2,500.00	Bond refunded once works completed	Incentive to build a dwelling on a vacant block
I130	S	Local Government approval of battery powered smoke alarms -Building Regulations 2012 Req 61(3)\$170 max	\$170.00	Nil	\$170.00	N/A	N/A
		TOWN PLANNING FEES					
1106010	C	Rural Address Fee - Application and supply (Rural Road Number)	\$60.45	\$6.05	\$66.50	Administration time to process application and cost of sign	cost of sign and star picket and install costs
1106010	C	Rural Road Number Installation (on request) per hour	\$66.36	\$6.64	\$73.00	Cost of star picket and labour install costs plus plant costs	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Application Fee	\$46.36	\$4.64	\$51.00	Administration time to process application	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Supply and Installation	POA	Yes	POA	Cost of directional sign and labour install costs plus plant costs	cost of sign and star picket and install costs
		Camping Site Charges					

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

Account Code	Statutory/Council	Particulars	2021/22 GST) (ex	GST	2021/22 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		Per night/bay/site					
R325	C	Starvation Bay Camping Sites	\$13.64	\$1.36	\$15.00	Staff and Plant costs	Cost of the local government of providing the service or goods
R323	C	Masons Bay Camping Site	\$13.64	\$1.36	\$15.00	Staff and Plant costs	Cost of the local government of providing the service or goods
R321	C	Hamersley Inlet Camping Site	\$13.64	\$1.36	\$15.00	Staff and Plant costs	Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Unpowered	\$13.64	\$1.36	\$15.00	Staff and Plant costs	Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Powered	\$19.09	\$1.91	\$21.00	Staff and Plant costs	Cost of the local government of providing the service or goods
	C	48 Hour Fully Self Contained RV & Caravan site Ravensthorpe & Hopetoun (Must comply with conditions listed at sites)	Free	Nil	Free	Staff and Plant costs	Cost of the local government of providing the service or goods
		SCHEDULE 14 - OTHER PROPERTY AND SERVICES					
		ENGINEERING SERVICES					
		Engineering Private Works and wet hire of plant as approved by CEO					
I140	C	Private Works Charge - Includes Administration Fee	\$145.45	\$14.55	\$160.00	officer time to process private works quote and raise sdry debtor	officer time to process private works quote and raise sdry debtor
I140	C	Development Supervision Fee % of Total Value of all Road and Drainage Works	7% of Capital Works Cost	Nil	7% of Capital Works Cost	officer time to organise and supervise capital works projects	officer time to organise and supervise capital works projects
		Wet plant hire (per hour, minimum of one hour)					
I140	C	- Front end loader	\$166.82	\$16.68	\$183.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tip truck - 10m3	\$171.36	\$17.14	\$188.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tip truck - 6m3	\$157.73	\$15.77	\$173.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tip truck - 3m3	\$139.09	\$13.91	\$153.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Rollers	\$157.73	\$15.77	\$173.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tractor/Broom	\$163.64	\$16.36	\$183.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Road patching maintenance truck (plus materials)	\$171.36	\$17.14	\$188.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Sign truck (plus materials)	\$139.09	\$13.91	\$153.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Water truck (large) (plus water)	\$171.36	\$17.14	\$188.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Water truck (small) (plus water)	\$157.73	\$15.77	\$173.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tractor and slasher	\$186.36	\$18.64	\$205.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Tractor and mower	\$186.36	\$18.64	\$205.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Grader/Loader	\$186.36	\$18.64	\$205.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Backhoe	\$186.36	\$18.64	\$205.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Bobcat (includes attachments)	\$186.36	\$18.64	\$205.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Mowers with catchers	\$115.91	\$11.59	\$127.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Out front ride on mower	\$115.91	\$11.59	\$127.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Small ride on mower	\$115.91	\$11.59	\$127.50	wet plant hire cost of fuel and shire operator	cost of fuel and operator

ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2021/2022

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I140	C	- SAM sign / Mobile Traffic Lights (per 8.5 hour day)	\$111.09	\$11.11	\$112.20	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Trailer box	\$46.36	\$4.64	\$51.00	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I140	C	- Trailer large car	\$46.36	\$4.64	\$51.00	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- Trailer heavy plant	\$46.36	\$4.64	\$51.00	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- 14kva Generator	\$46.36	\$4.64	\$51.00	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- Spray unit and vehicle (excluding chemicals)	\$115.91	\$11.59	\$127.50	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- 4 x 4 ute (per 8.5 hour day)	\$765.00	\$76.50	\$841.50	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- 4 x 4 ute (per hour)	\$106.82	\$10.68	\$117.50	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- 4 x 2 ute (per 8.5 hour day)	\$727.73	\$72.77	\$800.50	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- 4 x 2 ute (per hour)	\$101.82	\$10.18	\$112.20	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- Small sedan (per hour)	\$92.73	\$9.27	\$102.00	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I140	C	- Large sedan (per hour)	\$102.00	\$10.20	\$112.20	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
		<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>					
		1. All Plant hired to be operated by Shire of Ravensthorpe Staff.					
		2. Minor Plant is not to be hired out unless specifically authorised by CEO.					
		3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.					
		SALE OF Materials					
	C	Mulch m3	\$18.64	\$1.86	\$20.50	cost of good	Cost of the local government of providing the service or goods
	C	Sand (yellow) m3	\$23.18	\$2.32	\$25.50	cost of good	Cost of the local government of providing the service or goods
	C	Gravel m3	\$32.45	\$3.25	\$35.70	cost of good	Cost of the local government of providing the service or goods
	C	Blue Metal m3	\$102.00	\$10.20	\$112.20	cost of good	Cost of the local government of providing the service or goods
	C	Mixed Stone m3	\$37.09	\$3.71	\$40.80	cost of good	Cost of the local government of providing the service or goods
	C	<u>Delivery Charge in town</u>	\$0.00	\$0.00		cost of good	Cost of the local government of providing the service or goods
	C	Large Truck (6m3 and above)	\$78.64	\$7.86	\$86.50	cost of good	Cost of the local government of providing the service or goods
	C	Small Truck (any truck smaller than 6m3)	\$64.91	\$6.49	\$71.40	cost of good	Cost of the local government of providing the service or goods
	C	<u>Delivery charge out of town</u>	Refer to Plant Hire Charges - hourly	At Cost	Refer to Plant Hire Charges - hourly	cost of plant and labour	Cost of the local government of providing the service or goods
	C	Concrete Slabs 600 x 600 x 50mm (each)	\$3.73	\$0.37	\$4.10	cost of good	Cost of the local government of providing the service or goods