Agenda

Special Council Meeting
Tuesday, 28 July 2026

At 9:00 am Ravensthorpe Shire Council Chambers

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NOTICE OF MEETING

Notice is hereby given that the

Shire of Ravensthorpe

Special Council Meeting

Will be held on Tuesday,

28 July 2026

Commencing at 9:00 am

Located in the

Ravensthorpe Council Chambers

Nicole O'Neill JP
Chief Executive Officer

Disclaimer

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INDEX OF AGENDA

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AGENDA

Mission Statement	*To grow our community through the provision of leadership, services and infrastructure.*

1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Shire President to declare the meeting open.

The Shire President to acknowledge the Traditional Owners of the land on which we meet, and pay respect to Elders past, present, and emerging.

2. RECORD OF ATTENDANCE, APOLOGIES AND APPROVED LEAVE OF ABSENCE

ELECTED MEMBERS:

Cr Rachel Gibson	Shire President
Cr Benno Sutherland	Deputy Shire President
Cr Robert Miloseski	
Cr Bill Auburn	
Cr Helen Burton	
Cr Geoff Fyfe	

OFFICERS:

Nicole O'Neill JP	Chief Executive Officer
Rod McGrath	Acting Director of Corporate & Community Services
Paul Spencer	Director Infrastructure Services
Michelle Grobler	Executive Assistant

APOLOGIES

LEAVE OF ABSENCE

Cr Sue Leighton

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTION TIME

In accordance with section 5.24 of the Local Government Act 1995, a 15-minute public question time is provided to allow members of the public the opportunity to ask questions of Council on matters of concern.

As this is a Special Council Meeting, Public Question Time is limited to questions that relate directly to the purpose of the meeting.

5. DECLARATIONS OF INTEREST

Nil.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Nil.

8. ANNOUNCEMENTS / REPORTS BY ELECTED MEMBERS

Nil.

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil.

10. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil.

11. MATTERS ARISING FROM COMMITTEES OF COUNCIL

Nil.

12. REPORTS OF OFFICERS

12.1. EXECUTIVE SERVICES
12.1.1. ADOPTION OF 2026-2027 BUDGET AND NOTES

File Reference:	**FM.BU.1**
Location:	**Nil**
Applicant:	**Nil**
Author:	**Nicole O'Neill**
Authorising Officer	**Chief Executive Officer**
Date:	**28 July 2026**
Disclosure of Interest:	**Nil**
Attachments:	**1. Draft Statutory Budget 2026/2027 and Notes** **2. Revised Fees & Charges 2026/2027**
Previous Reference:	**Nil**

PURPOSE

1. To adopt the Annual Budget for the 2026/2027 financial year in accordance with the requirements of the *Local Government Act 1995* and other relevant legislation together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

2. The Local Government Act requires Councils by 31 August each financial year to prepare and adopt, in the form and manner prescribed, a financial budget for its municipal fund for the financial year ending the next following June.
3. The Shire's Integrated Planning framework and long-term strategies have played an integral role in developing the Shire's vision for the future and has allowed for the development of priorities to achieve the consensus of community aims.
4. In May 2025 Council endorsed a review of the Long-Term Financial Plan that sets an agreed rates strategy which includes setting an increase in general rates for 2026/2027 of 5%.
5. The draft 2026/27 Annual Budget has been compiled based on the principles contained within the Strategic Community Plan and prepared in accordance with the presentations made to councillors through Budget Workshop briefings from April through to July 2026.
6. At the Ordinary Council Meeting on Tuesday, 19 May 2026, Council resolved to:

1. Endorse the following differential rates across all categories to form the basis of the proposed rate setting for the 2026/2027 budget.

	Cost in $	**Minimum**
GRV Residential	**0.136156**	**$1,131.00**
GRV Commercial	**0.169100**	**$1,131.00**
GRV Industrial	**0.169100**	**$1,131.00**
GRV – Transient Workforce Camps / Short Stay Accommodation	**0.348653**	**$1,131.00**
UV - Rural	**0.002960**	**$1,131.00**
UV – Mining	**0.249965**	**$1,131.00**

2. **Adopt the Objectives and Reasons for the Proposed Differential rates for 2026/2027 for the purposes of public advertising.**
3. **Request the Chief Executive Officer to advertise the differential rates and call for public submissions in accordance with Section 6.36 of the Local Government Act 1995 for a minimum of 21 days**
4. **Authorise the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the Local Government Act 1995 to impose differential rates that are more than twice the lowest differential rate being imposed.**

Moved: Cr Auburn Seconded: Cr Sutherland **Resolution #52/26**

Carried: 6/0
(In favour: Cr Gibson, Cr Sutherland, Cr Leighton, Cr Auburn, Cr Burton, Cr Fyfe)

7. The Shire website public notice titled "Notice of Intention to impose Differential Rates" was published on Wednesday, 20 May 2026 at 10:31:42 AM, along with the Shires official Facebook page and on local notice boards within the district.
8. The Shire also published a President's Report on Monday, 25 May 2026, noting that Council endorsed the proposed differential rates for public advertising and community consultation and invited community members to review the proposal and make a submission during the advertising period.
9. Proposed rates were advertised for the 21-day statutory advertising period ending 15 June 2026 and there was one submission for Council to consider. The submission specifically related to affordability and liveability concerns; specifically increasing prices for groceries, fuel, electricity, health care and basic living standards.
10. At the Ordinary Council Meeting on Tuesday 16 June 2026, Council gave due considered to the matters raised in one submission received from a resident.
11. At the June Ordinary Council Meeting Council resolved to:

1. **RECEIVE the submission for the proposed GRV differential rates for 2026/2027 from Sandie Hollins.**
2. **AUTHORISE the Chief Executive Officer to make application to seek Ministerial approval under Section 6.33 of the *Local Government Act 1995* to impose differential rates that are more than twice the lowest differential rate being imposed.**

Moved: Cr Bill Auburn Seconded: Cr Rachel Gibson **Resolution #68/26**

Carried:7/0
(In Favor: Cr Rachel Gibson, Cr Benno Sutherland, Cr Sue Leighton, Cr Robert Miloseski, Cr Bill Auburn, Cr Helen Burton, Cr Geoff Fyfe)

12. Application was subsequently made for Ministerial approval under Section 6.33 of the Local Government Act 1995, and approval for differential rates was received 21 July 2026.

COMMENT

13. The 2026/2027 budget is framed as a disciplined and financially cautious budget that maintains core local government services, funds a targeted capital works program, avoids new borrowings and continues to preserve reserves for future asset renewal and known liabilities.
14. The overall budget position is summarised as follows:
    • Operating revenue of $10.452 million, including rates of $6.696 million, grants, subsidies and contributions of $1.515 million, fees and charges of $1.639 million, interest revenue of $306,154 and other revenue of $296,000.
    • Operating expenses of $18.135 million, including employee costs of $6.065 million, materials and contracts of $4.400 million and depreciation of $6.446 million.
    • Net cash used in operating activities of ($1.236 million).
    • Budgeted reserve balances increasing from $5.339 million to $6.095 million on 30 June 2027.
15. The capital works program totals $4.887 million, comprising $1.578 million for property, plant and equipment and $3.309 million for infrastructure.
16. The infrastructure program includes:
    a. $2.153 million for roads
    b. $142,000 for pathways
    c. $45,000 for drainage
    d. $90,000 for parks and reserves
    e. $780,000 for other infrastructure and
    f. $116,100 for airport infrastructure.
17. Key Budget Highlights from the Capital Budget include:

<u>Law, Order & Public Safety - Fire Prevention & Control</u>	
a. North Ravensthorpe BFB Shed Build	$149,000
b. Tandem Axle Bushfire Mitigation Trailer	$5,000
<u>Education & Welfare - Child Care Centres</u>	
c. Exterior Painting And Roofing	$30,000
<u>Community Amenities - Sanitation - Household Refuse</u>	
d. Ravensthorpe Transfer Shed Improvements	$22,000
e. Munglinup Waste Site Improvements	$55,000
<u>Other Community Amenities</u>	
f. Ravensthorpe Cemetery Gazebo	$80,000
<u>Recreation and Culture - Swimming Areas & Beaches</u>	
g. Upgrade Beach Coastal Accessways	$17,493
h. Hopetoun Foreshore Masterplan	$30,000
<u>Other Recreation & Sport</u>	
i. New Gym Equipment	$20,000

j.	Ravensthorpe Recreation Centre	$20,000
k.	Hopetoun Sports Pavilion Air conditioning	$20,000
l.	Ravensthorpe Bowls Club Gutters	$10,000
m.	Hopetoun Pavilion Safety Connection Point	$5,000
n.	Ravensthorpe Fitness Studio Door & Blinds	$7,000
o.	Ravensthorpe Tennis Club Kitchen	$25,000
p.	Hopetoun Gym Renovations	$25,000
q.	Hopetoun Cricket Changeroom Shutters	$15,000
r.	Maitland Park Playground Shade Sails	$10,000
s.	Mcculloch Park - Shadesails	$10,000
t.	Hopetoun Bowls Club Fencing	$30,000
u.	Munglinup Golf Club Works	$10,000
v.	Utility Spray Vehicle	$60,000
w.	Roof Safety Access Ladder	$40,000

Other Culture

x.	Ravensthorpe Heritage Trail - Capital	$15,000
y.	The Fitz gallery (Dunnart Building) - Gutters	$10,000

Transport - Construction - Roads, Bridges, Depots

z.	Disabled Parking Improvements - Hopetoun	$15,000
aa.	4 Mile Carpark Table And Benches	$10,000

Main Roads Projects

bb.	Jerdacuttup Road - Reseal (Rrg)	$267,540
cc.	Southern Ocean Road - Resheet (Rrg)	$225,000
dd.	Koornong Road - Resheet (Rrg)	$147,000
ee.	Southern Ocean Road - Reseal (Rrg)	$180,000
ff.	Mills-Melalueca Intersection (Crf)	$600,000

Roads To Recovery Construction

gg.	Mason Bay Road - Resheet Cont'D (Rr)	$20,595
hh.	Cowell Road - Resheet 4.2 Km (Rr)	$135,106
ii.	Aerodrome Road - Resheet 3 Km (Rr)	$98,140
jj.	Fence Road - Resheet 4.2 Km (Rr)	$137,396
kk.	John Forrest Road - Resheet 3 Km (Rr)	$98,140
ll.	Bedford Harbour Road - Resheet 3 Km (Rr)	$98,140
mm.	Fitzgerald Road - Resheet 4 Km (Rr)	$130,854

Drainage Construction

nn.	Springdale Road Oldfield River Floodway	$45,000

Footpath Construction

oo.	Concrete Footpath - Chittick St	$100,000
pp.	Bike Paths Upgrades From Master Plan	$10,000

qq. Coastal Walkways $32,000

Road Plant Purchases

rr. Construction Grader $460,000

ss. Grader Draw Bars $15,000

tt. Utility - Airport $60,000

uu. Utility - Remote Cleaner $60,000

Aerodromes

vv. Ravensthorpe Airport Fencing $47,000

Ravensthorpe Airport Fence Line Gravel $44,000

ww. Airport Lighting Upgrade $20,000

xx. Airport Remarking $5,100

18. The budget includes an allocation to the Community Development Fund of $83,168 and the Shire President's Donations for $10,000. Two Community Development Projects from 2025/2026 are also included which include $10.000 for the Ravensthorpe Car Club and $3,500 for the Munglinup Golf Club.
19. The following Community Groups and event funding have an allocation within the Budget for 2026/2027
    a. $25,000 Council Annual Events programme
    b. $5,000 Ravensthorpe Historical Society – Visitor Services
    c. $5,000 Hopetoun CRC - Visitor Services
    d. $7,000 RAIN Project assistance for declared weeds
    e. $13,337 Fitzgerald Biosphere - Support and Promotion
    f. $3,500 Fitzgerald Business Network - Support
    g. $25,000 Hopetoun Progress Association - Unit Management Support
    h. $30.000 Ravensthorpe Regional Arts Council - Support
    i. $63,899 Hopetoun CRC – Operation of Library Services for the Shire
    j. $63,899 Ravensthorpe CRC – Operation of Library Services for the Shire
    k. $7,000 RAIN Project assistance for declared weeds
20. No new borrowings are proposed for the 2026/2027 financial year. Loan facilities in use at balance date are budgeted to reduce from $850,984 to $795,884, with principal repayments of $55,100.
21. Transfers to reserves of $2.679 million and transfers from reserves of $1.923 million are proposed, resulting in a forecast closing reserve balance of $6.095 million.
22. The key reserve balances are the Plant and Vehicle Reserve at $1.899 million, Building Reserve at $1.385 million, Airport Reserve at $638,785, Road and Footpath Reserve at $615,724, Waste and Sewerage Reserve at $515,645 and IT and Equipment Reserve at $514,501.
23. The 2026/2027 budget therefore represents a responsible short-term financial position, but the Shire should continue to monitor the Long-Term Financial Plan closely, particularly the relationship between depreciation, renewal expenditure, operating cash performance and reserve usage.

CONSULTATION

24. All Councillors and Executive Team
25. Public advertising of the proposed differential rates.

STATUTORY ENVIRONMENT

26. *Local Government Act 1995* - 7.12A. Duties of local government with respect to audits - A local government is to examine the report of the auditor prepared under section 7.9(1), and any report prepared under section 7.9(3) forwarded to it, and is to determine if any matters raised by the report, or reports, require action to be taken by the local government; and ensure that appropriate action is taken in respect of those matters
27. *Local Government Act 1995* Section 6.2 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.
28. Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* detail the form and content of the budget. The draft 2021/22 budget as presented is considered to meet statutory requirements.
29. Section 67 of the *Waste Avoidance and Resource Recovery Act 2007 (Receptacle Charges for Waste Collections)*
30. Section 41 of the *Health Act 1911* for the management and maintenance of community effluent systems.

POLICY IMPLICATIONS

31. The budget is aligned with the Shire's Integrated Planning and Reporting framework, including the Long-Term Financial Plan, asset management planning and adopted service priorities

FINANCIAL IMPLICATIONS

32. A balanced statutory budget is proposed for the 2026/2027 financial year. Specific financial implications are outlined in the commentary section of this report and itemised in the draft 2026/2027 statutory budget attached for adoption.

RISK MANAGEMENT

33. The following risks have been identified as a part of this report;

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
Performance (operational) – Council is required to prepare and adopt a budget by 31 August, in the form and manner prescribed.	Unlikely	Moderate	Medium	Council to adopt the budget before 31 August or seek extension.
Financial sustainability pressure - recurrent income may not fully cover recurrent expenditure and asset renewal requirements over the long term.	Possible	Moderate	Medium	Monitor the Long Term Financial Plan, review service levels, protect renewal reserves, pursue grant funding and review operating costs through budget reviews.

ALTERNATE OPTIONS

34. Defer the budget and request further information.

STRATEGIC ALIGNMENT

35. This item is consistent with the Councils approved Strategic Community Plan.

Outcome 5: Governance and Leadership - The Shire of Ravensthorpe partners the community, and is an effective advocate and responsible steward

Item	Objectives and Strategies
5.5	The value of community owned assets is maintained
5.6	Financial systems are effectively managed

VOTING REQUIREMENTS

36. Absolute Majority

OFFICER RECOMMENDATION

That Council;

Part A – Municipal Fund Budget for 2026/27

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996 the council adopt the Municipal Fund Budget as contained in the attachment to this agenda and the minutes for the Shire of Ravensthorpe for the 2026/27 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of ($5,399,234).
- Statement of Cash Flows on page 3 showing cash and cash equivalents at the end of the year of $6,369,920.
- Statement of Financial Activity on page 4 showing an end of year budget balance of $0.
- Notes to and Forming Part of the Budget on pages 6 to 25

Moved: ______________________________ Seconded: ______________________________

Carried: __/__

Part B – General and Minimum Rates, Instalment Payment Arrangements

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum rates on Gross Rental and Unimproved Values.

1.1 General Rates

Residential (GRV)	13.6156 cents in the dollar
Commercial (GRV)	16.9100 cents in the dollar
Industrial (GRV)	16.9100 cents in the dollar
Transient Workforce / Short Stay Accommodation (GRV)	34.8653 cents in the dollar
Rural Other (UV)	0.2960 cents in the dollar
Mining (UV)	24.9965 cents in the dollar

1.2 Minimum Payments

Residential (GRV)	$1,131
Commercial (GRV)	$1,131
Industrial (GRV)	$1,131
Transient Workforce/Short Stay Accom. (GRV)	$1,131
Rural (UV)	$1,131
Mining (UV)	$1,131

2. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full and by instalments:

• Full payment and first instalment due date:	11 September 2026
• Second quarterly instalment due date:	12 November 2026
• Third quarterly instalment due date:	13 January 2027
• Fourth quarterly instalment due date:	17 March 2027

3. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) regulations 1996, Council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of $10 for each instalment after the initial instalment is paid.

4. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 5.5% pa where the owner has elected to pay rates and service charges through an instalment

option.

5. Pursuant to section 6.51 (1) and subject to section 6.51 (4) of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 11% pa for rates (and service charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable.

Moved: ________________________ Seconded: ______________________

Carried: __/__

Part C – General Fees and Charges for 2026/27

Pursuant to section 6.16 of the Local Government Act 1995, council adopts the Fees and charges included with the draft 2026/27 budget at attachment 2.

Moved: ________________________ Seconded: ______________________

Carried: __/__

Part D – Other Statutory Fees for 2026/27

1. Pursuant to section 53 of the Cemeteries Act 1986 Council adopts the fees and charges for cemeteries within Shire boundaries included in the draft 2026/27 budget.
2. Pursuant to regulation 53 (2) of the Building Regulations 2012 the council adopts a private swimming pool inspection fee of $78.00.
3. Pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, council adopt the following charges for the removal of domestic and commercial waste:

3.1 Residential Commercial and Industrial Premises 240L Refuse Bin Collected Weekly $427.04 pa

3.2 Residential Commercial and Industrial Premises 240L Recycling Bin Collected Fortnightly $151.52 pa

4. Pursuant to Section 41 of the *Health Act 1911* Council adopt the following sewerage charges for the management and maintenance of community effluent systems within the town sites of Munglinup and Ravensthorpe:

4.1 General Rates

- Ravensthorpe (GRV) 3.0049 cents in the dollar
- Munglinup (GRV) 3.4400 cents in the dollar

4.2 Minimum Payments

- Ravensthorpe (GRV) $258
- Munglinup (GRV) $258

4.3 Other Properties

- First Fixture $258
- Per Additional Fixture $161

Moved: __________________________ Seconded: _______________________

Carried: __/__

Part E – Elected Members Fees and Charges

1. Pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, Council adopts the following annual fees for payment of elected members in lieu of individual meeting fees: President $24,738
   Councillors $16,556

2. Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:
   Phone, fax,
   IT & Telecommunications $1,365

3. Pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:
   President $16,301

4. Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:
   Deputy President $4,075

Moved: __________________________ Seconded: _______________________

Carried: __/__

Part F – Material Variance Reporting

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2026/27 for reporting material variances shall be 10% or $100,000, whichever is the greater.

Moved: __________________________ Seconded: _______________________

Carried: __/__

Part G – Rates Exemption

That pursuant to section 6.47 of the *Local Government Act 1995*, and in keeping with past years, the 2026/27 rates on the following properties be waived as community support and recognition for these organisations.

- Assessment A14326 – 62 Esplanade – CWA of Hopetoun
- Assessment A11569 – 23 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A430 – 21 Dunn Street – Diocesan Trustees of Bunbury Inc.
- Assessment A611 – 21 Morgans Street – St Johns Ambulance Australia Ravensthorpe Sub Centre
- Assessment A776 – 49 Esplanade – The Roman Catholic Bishop of Bunbury
- Assessment A589 – 38 Kingsmill Street – The Uniting Church in Australia Property Trust WA
- Assessment A636 – 51 Morgans Street – Ravensthorpe Community Centre
- Assessment A13375 – 16 Chambers Street – Hopetoun Progress Association Inc
- Assessment A914 - 12 Chambers Street – Hopetoun Progress Association Inc
- Assessment A786 - 37 Veal Street – Hopetoun Progress Association Inc

Subject to eligibility of exemption being reviewed**.**

Moved: ______________________________ Seconded: ______________________________

Carried: __/__

Part H – Councillor Superannuation

That pursuant to sections 5.99B(2) of the *Local Government Act 1995*, as a class 3 local government, council makes the election not to pay superannuation payments to its Council Members.

Moved: ______________________________ Seconded: ______________________________

Carried: __/__

12.2. CORPORATE SERVICES

Nil.

12.3. PROJECTS AND REGULATORY

Nil.

12.4. INFRASTRUCTURE SERVICES

Nil.

13. MATTERS BEHIND CLOSED DOORS

Nil.

14. MEETING CLOSURE

The Presiding Member to declare the meeting closed.

Attachment 12.1.1 – Adoption of 2026-2027 Budget and Notes

Attachment 12.1.1 – Adoption of 2026-2027 Budget and Notes

BUDGET

2026/2027

SHIRE OF RAVENSTHORPE

SHIRE OF RAVENSTHORPE

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

The Shire of Ravensthorpe a Class 3 local government conducts the operations of a local government with the following community vision:

SHIRE'S VISION

Growing Our Community

SHIRE OF RAVENSTHORPE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	6,695,976	6,382,862	6,415,733
Grants, subsidies and contributions		1,514,718	3,996,561	1,904,538
Fees and charges	14	1,639,496	1,685,836	1,582,512
Interest revenue	10(a)	306,154	331,564	280,000
Other revenue		296,000	299,300	369,969
		10,452,344	12,696,123	10,552,752
Expenses				
Employee costs		(6,065,083)	(5,728,206)	(5,666,828)
Materials and contracts		(4,400,336)	(3,474,548)	(4,129,870)
Utility charges		(374,913)	(293,686)	(357,060)
Depreciation	6	(6,446,375)	(6,284,885)	(6,446,375)
Finance costs	10(c)	(47,428)	(47,488)	(54,653)
Insurance		(272,080)	(250,843)	(259,124)
Other expenditure		(528,435)	(511,353)	(490,285)
		(18,134,650)	(16,591,009)	(17,404,195)
		(7,682,306)	(3,894,886)	(6,851,443)
Capital grants, subsidies and contributions		2,228,753	1,778,853	1,462,650
Profit on asset disposals	5	90,579	218,955	301,900
Loss on asset disposals	5	(22,760)	(35,059)	(153,137)
		2,296,572	1,962,749	1,611,413
Net result for the period		**(5,385,734)**	**(1,932,137)**	**(5,240,030)**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**(5,385,734)**	**(1,932,137)**	**(5,240,030)**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Receipts		$	$	$
Rates		6,695,976	6,509,243	6,435,758
Grants, subsidies and contributions		1,514,718	3,141,643	1,904,538
Fees and charges		1,639,496	1,685,836	1,582,512
Interest revenue		306,154	331,564	280,000
Goods and services tax received		0	68,062	613,015
Other revenue		296,000	299,300	369,969
		10,452,344	12,035,648	11,185,792
Payments				
Employee costs		(6,065,083)	(5,726,179)	(5,666,828)
Materials and contracts		(4,400,336)	(3,301,176)	(3,861,625)
Utility charges		(374,913)	(293,686)	(357,060)
Finance costs		(47,428)	(47,488)	(54,653)
Insurance paid		(272,080)	(250,843)	(259,124)
Goods and services tax paid		0	0	(613,015)
Other expenditure		(528,435)	(511,353)	(490,285)
		(11,688,275)	(10,130,725)	(11,302,590)
Net cash provided by (used in) operating activities	4	(1,235,931)	1,904,923	(116,798)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(1,577,773)	(1,803,445)	(2,148,800)
Payments for construction of infrastructure	5(b)	(3,309,011)	(1,391,038)	(2,264,067)
Proceeds from capital grants, subsidies and contributions		2,228,753	2,309,076	1,462,650
Proceeds from disposal of property, plant and equipment	5(a)	252,000	376,951	650,000
Proceeds on disposal of financial assets at amortised cost - term deposits		0	4,102,941	
Net cash provided by (used in) investing activities		(2,406,031)	3,594,485	(2,300,217)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	8(a)	(55,100)	(94,746)	(94,745)
Payments for principal portion of lease liabilities	7	(134,487)	(145,947)	(136,913)
Net cash (used in) financing activities		(189,587)	(240,693)	(231,658)
Net increase (decrease) in cash held		(3,831,549)	5,258,715	(2,648,673)
Cash at beginning of year		10,214,969	4,956,254	4,203,190
Cash and cash equivalents at the end of the year	4	**6,383,420**	**10,214,969**	**1,554,517**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities		$	$	$
General rates	2(a)(i)	6,595,120	6,290,757	6,323,628
Rates excluding general rates	2(a)	100,856	92,105	92,105
Grants, subsidies and contributions		1,514,718	3,996,561	1,904,538
Fees and charges	14	1,639,496	1,685,836	1,582,512
Interest revenue	10(a)	306,154	331,564	280,000
Other revenue		296,000	299,300	369,969
Profit on asset disposals	5	90,579	218,955	301,900
		10,542,923	12,915,078	10,854,652
Expenditure from operating activities				
Employee costs		(6,065,083)	(5,728,206)	(5,666,828)
Materials and contracts		(4,400,336)	(3,474,548)	(4,129,870)
Utility charges		(374,913)	(293,686)	(357,060)
Depreciation	6	(6,446,375)	(6,284,885)	(6,446,375)
Finance costs	10(c)	(47,428)	(47,488)	(54,653)
Insurance		(272,080)	(250,843)	(259,124)
Other expenditure		(528,435)	(511,353)	(490,285)
Loss on asset disposals	5	(22,760)	(35,059)	(153,137)
		(18,157,410)	(16,626,068)	(17,557,332)
Non cash amounts excluded from operating activities	3(c)	6,434,079	6,110,559	6,297,612
Amount attributable to operating activities		**(1,180,408)**	**2,399,569**	**(405,068)**
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		2,228,753	1,778,853	1,462,650
Proceeds from disposal of property, plant and equipment	5(a)	252,000	376,951	650,000
		2,480,753	2,155,804	2,112,650
Outflows from investing activities				
Acquisition of property, plant and equipment	5(a)	(1,577,773)	(1,803,445)	(2,148,800)
Acquisition of infrastructure	5(b)	(3,309,011)	(1,391,038)	(2,264,067)
		(4,886,784)	(3,194,483)	(4,412,867)
Amount attributable to investing activities		**(2,406,031)**	**(1,038,679)**	**(2,300,217)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	9(a)	1,922,673	1,129,994	1,980,333
		1,922,673	1,129,994	1,980,333
Outflows from financing activities				
Repayment of borrowings	8(a)	(55,100)	(94,746)	(94,745)
Payments for principal portion of lease liabilities	7	(134,487)	(145,947)	(136,913)
Transfers to reserve accounts	9(a)	(2,678,885)	(1,408,277)	(1,450,000)
		(2,868,472)	(1,648,970)	(1,681,658)
Amount attributable to financing activities		**(945,799)**	**(518,976)**	**298,675**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	4,532,238	3,690,324	2,406,610
Amount attributable to operating activities		(1,180,408)	2,399,569	(405,068)
Amount attributable to investing activities		(2,406,031)	(1,038,679)	(2,300,217)
Amount attributable to financing activities		(945,799)	(518,976)	298,675
Surplus remaining after the imposition of general rates	3	**0**	**4,532,238**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF RAVENSTHORPE
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

1 BASIS OF PREPARATION

The annual budget of the Shire of Ravensthorpe which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which #NAME?

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
#NAME?
have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2025/26 actual balances
Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
• *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
• *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
• *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*
It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
• *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
It is not expected these standards will have an impact on the annual budget on initial application.
• *AASB 18 Presentation and Disclosure in Financial Statements*
• *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
• Fair value measurement of assets carried at reportable value including:
• Property, plant and equipment
• Infrastructure
• Expected credit losses on financial assets
• Impairment losses of non-financial assets
• Measurement of employee benefits
• Measurement of provisions

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Residential	Gross rental valuation	0.136156	787	12,487,176	1,700,204	4,500	1,704,704	1,619,964	1,625,964
Commercial	Gross rental valuation	0.169100	33	1,565,600	264,743	0	264,743	264,247	264,247
Industrial	Gross rental valuation	0.169100	40	658,179	111,298	0	111,298	108,343	108,343
Transient & Short Stay Accommodat	Gross rental valuation	0.348653	2	1,075,000	374,802	0	374,802	356,954	356,954
Mining	Unimproved valuation	0.249965	69	3,598,904	899,600	0	899,600	861,869	882,516
Rural Other	Unimproved valuation	0.002960	312	878,319,932	2,599,827	0	2,599,827	2,469,798	2,476,022
Total general rates			1,243	897,704,791	5,950,474	4,500	5,954,974	5,681,175	5,714,046
		Minimum							
(ii) Minimum payment		$							
Residential	Gross rental valuation	1,131.00	374	979,359	422,994	0	422,994	397,413	397,413
Commercial	Gross rental valuation	1,131.00	8	38,413	9,048	0	9,048	8,616	8,616
Industrial	Gross rental valuation	1,131.00	17	56,478	19,227	0	19,227	12,924	12,924
Transient & Short Stay Accommodat	Gross rental valuation	1,131.00	0	0	0	0	0	0	0
Mining	Unimproved valuation	1,131.00	47	90,439	53,157	0	53,157	62,466	62,466
Rural Other	Unimproved valuation	1,131.00	120	15,198,418	135,720	0	135,720	128,163	128,163
Total minimum payments			566	16,363,107	640,146	0	640,146	609,582	609,582
Total general rates and minimum payments			1,809	914,067,898	6,590,620	4,500	6,595,120	6,290,757	6,323,628
Plus Back Rates							1,500		
Less Rates To Be Written Off							(10,000)		
(iii) Ex-gratia rates									
CBH					0	0	109,356	92,105	92,105
Total rates					6,590,620	4,500	6,695,976	6,382,862	6,415,733
Instalment plan charges							10,000		10,000
Instalment plan interest							25,000		18,000
Late payment of rate or service charge interest							45,000		30,000
							80,000	0	58,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 11 September 2026 or 35 days after the date of issue appearing on the rate notice, whichever is the later.

Option 2 (Four Instalments)
First instalment to be made on or before 11 September 2026 or 35 days after the date of issue appearing on the rate notice, whichever is the later including all arrears and a quarter of the current rates and service charges;
Second instalment to be made on or before 12 November 2026 or 2 months after the first instalment, whichever is the later;
Third instalment to be made on or before 13 January 2027 or 2 months after the second instalment, whichever is the later; and
Fourth instalment to be made on or before 17 March 2027 or 2 months after the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	3/09/2026	0	0.00%	11.00%
Option two				
First instalment	11/09/2026	0	0.00%	11.00%
Second instalment	12/11/2026	10	5.50%	11.00%
Third instalment	13/01/2027	10	5.50%	11.00%
Fourth instalment	17/03/2027	10	5.50%	11.00%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	Properties within the townsite boundaries which have a zoning of residential or rural residential, as per the Town Planning Scheme No 6.	This rate is to contribute to service desired by the community and is considered to be the base rate above which all other GRV rated properties are assessed.	The reason for this rate is to reflect the provision of 'residential' services, including significant recreational, cultural and medical facilities or services, primarily used by ratepayers and occupiers of residences within the Shire of Ravensthorpe. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other GRV rated properties are assessed.
GRV Commercial	Properties zoned tourism or mixed use with predominately a commercial or tourism land use. This also includes the predominant land use of short stay tourism accommodation within residential areas.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial activity.	The objective is to recognise the costs of servicing commercial activity including car parking, landscaping and other amenities. In addition, costs associated with tourism initiatives, economic development and regulatory compliance benefit this category.
GRV Industrial	Properties zoned light and general industry with predominately an industrial use.	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity.	The objective of the proposed rate in the dollar is to recognise the costs of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances are higher for this category and is reflected in the rate in the dollar.

2. RATES AND SERVICE CHARGES (CONTINUED)

GRV Transient Workforce Accommodation and Workforce Short Stay Accommodation	Properties predominately used for the purpose of Workforce Short Stay Accommodation or for Transient Workforce Accommodation.	The objective is to raise additional revenue to contribute towards higher costs associated with servicing this accommodation base.	The objective of the proposed rate in the dollar is to recognise the costs of servicing this accommodation base including airport infrastructure, sanitation infrastructure and service demands on recreational facilities, events, gymnasiums and swimming pools, together with a higher road use concentration within the Shire.
UV Rural	This rating category consists of properties that are predominately rural use.	This rate is to contribute to service desired by the community. This is considered to be the base rate by which all other UV rated properties are assessed.	The reason for this rate is to reflect the provision of rural services mainly involving fire services and high cost, high maintenance transportation infrastructure.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity.	The objective of the proposed rate in the dollar is to recognise the ongoing costs involved in maintaining the Shire's substantial road network that services this land use. Large scale equipment and constant heavy haulage operations of Mining uses result in the Shire's road network requiring increased ongoing maintenance to service these users at a far greater scale than other rural uses.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
All rating categories above.	Refer above.	This rate is considered the minimum contribution for basic services and infrastructure.	This is considered to be the base minimum for all GRV and UV rated properties.

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Sewerage Charge (Section 41 Health Act)

	Rate in $	Minimum $	Number of Properties	Rateable Value	2026/27 Budgeted Sewerage Revenue Levied	2026/27 Budgeted Sewerage Interims Levied	2026/27 Budgeted Total Sewerage Revenue	2025/26 Actual Total Sewerage Revenue	2025/26 Budgeted Total Sewerage Revenue
				$	$	$	$	$	$
Ravensthorpe - GRV	0.030049		165	2,659,948	79,929	-	79,929	76,745	70,258
Ravensthorpe - Minimum		258	55	177,038	14,190	-	14,190	12,054	19,680
Munglinup - GRV	0.0344		9	77,272	2,658	-	2,658	2,526	1,928
Munglinup - Minimum		258	2	13,208	516	-	516	492	984
Sewerage - 1st Fixture - Minimum		258	4		1,032	-	1,032	984	1,230
Sewerage - Additional - Minimum		161	39		6,279	-	6,279	5,967	6,120
Sewerage - Commercial		1856	0	-	-	-	-	-	-
			274	2,927,466	104,604	-	104,604	98,768	100,200

Sewerage charge	Amount of charge	Budgeted rate applied to costs	Budget rate set aside to reserve	Reserve amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
	$	$	$	$		
Ravensthorpe	94,119	143,541	51,206	(77,000)	To fund the maintenance and	Ravensthorpe Townsite
Munglinup	3,174	0	0	0	upgrade of Ravensthorpe and	Munglinup Townsite
Sewerage - 1st Fixture	1,032	0	0	0	Munglinup sewerage systems.	
Sewerage - Additional Fixture	6,279	0	0	0		
		143,541	51,206	(77,000)		

(f) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30 June 2027.

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Current assets		$	$	$
Cash and cash equivalents	4	6,383,420	10,214,969	1,554,517
Financial assets		0	0	2,651,187
Receivables		1,350,809	1,350,809	696,823
Contract Assets		0	0	1,200,444
Inventories		37,915	37,915	38,386
		7,772,144	11,603,693	6,141,357
Less: current liabilities				
Trade and other payables		(725,804)	(725,804)	(1,319,861)
Capital grant/contributions liabilities		(800,768)	(800,768)	(474,187)
Lease liabilities	7	0	(134,487)	0
Long term borrowings	8	0	(55,100)	0
Employee provisions		(789,882)	(789,882)	(748,159)
		(2,316,454)	(2,506,041)	(2,542,207)
Net current assets		5,455,690	9,097,652	3,599,150
Less: Total adjustments to net current assets	3(b)	(5,455,690)	(4,565,414)	(3,599,150)
Net current assets used in the Statement of Financial Activity		0	4,532,238	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Adjustments to net current assets				
Less: Reserve accounts	9	(6,095,371)	(5,339,159)	(4,211,724)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		0	55,100	0
- Current portion of lease liabilities		0	134,487	0
Add: Current liabilities covered by funds held in reserve account				
- Current portion of other provisions held in reserve		(150,201)	(205,724)	(135,585)
- Employee benefit provisions		789,882	789,882	748,159
Total adjustments to net current assets		(5,455,690)	(4,565,414)	(3,599,150)

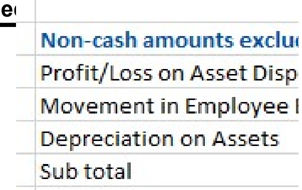
EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carrie	2025/26 Budget 30 June 2026
		$		
Less: Profit on asset disposals	5	(90,579)		
Add: Loss on asset disposals	5	22,760		
Add: Depreciation	6	6,446,375		
Movement in current employee provisions associated with restricted cash		55,523		
Movement in current liabilities associated funds held in reserve account:				
Non-cash movements in non-current assets and liabilities:				
- Employee benefit provisions		0	9,570	
Non cash amounts excluded from operating activities		6,434,079	6,110,559	6,297,612



3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for theShire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT ASSETS
Contract assets primarily relate to the Shire's right to consideration for work completed but not billed at the end of the period.

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		$	$	$
Cash and cash equivalents		6,383,420	10,214,969	1,554,517
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		6,896,139	6,139,927	2,034,724
Restricted financial assets at amortised cost - term deposits		0	0	2,651,187
		6,896,139	6,139,927	4,685,911
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	6,095,371	5,339,159	4,211,724
Contract liabilities		0	0	0
Capital grant/contributions liabilities		800,768	800,768	474,187
Total restricted financial assets		6,896,139	6,139,927	4,685,911

(b) Reconciliation of net cash provided by operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Net result		(5,385,734)	(1,932,137)	(5,240,030)
Non-cash items:				
Depreciation	6	6,446,375	6,284,885	6,446,375
(Profit) on sale of assets	5	(67,819)	(183,896)	(148,763)
Changes in assets and liabilities:				
(Increase)/decrease in receivables		0	(451,201)	20,025
Decrease in inventories		0	0	10,220
Decrease in other assets		0	568,934	0
(Increase)/decrease in trade and other payables		0	(392,301)	258,025
(Increase) in contract liabilities		0	(209,274)	0
Decrease in capital grant/contributions liabilities		0	530,223	0
(Increase) in employee related provisions		0	(1,234)	0
Capital grants, subsidies and contributions		(2,228,753)	(2,309,076)	(1,462,650)
Net cash provided by/(used in) operating activities		(1,235,931)	1,904,923	(116,798)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

SHIRE OF RAVENSTHORPE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - specialised	392,648	0	0	0	0	94,103	0	0	0	0	202,000	0	0	0	0
Furniture and equipment	77,125	0	0	0	0	89,116	0	0	0	0	77,800	0	0	0	0
Plant and equipment	1,085,000	(184,181)	252,000	90,579	(22,760)	1,620,226	(193,055)	376,951	218,955	(35,059)	1,869,000	(501,237)	650,000	301,900	(153,137)
Total	1,577,773	(184,181)	252,000	90,579	(22,760)	1,803,445	(193,055)	376,951	218,955	(35,059)	2,148,800	(501,237)	650,000	301,900	(153,137)
(b) Infrastructure															
Infrastructure - roads	2,152,911	0	0	0	0	1,257,341	0	0	0	0	1,631,067	0	0	0	0
Infrastructure - pathways	125,000	0	0	0	0	0	0	0	0	0	160,000	0	0	0	0
Infrastructure - drainage	45,000	0	0	0	0	7,561	0	0	0	0	85,000	0	0	0	0
Infrastructure - parks and reserves	90,000	0	0	0	0	23,210	0	0	0	0	83,000	0	0	0	0
Infrastructure - other	780,000	0	0	0	0	96,926	0	0	0	0	255,000	0	0	0	0
Infrastructure - airport	116,100	0	0	0	0	6,000	0	0	0	0	50,000	0	0	0	0
Total	3,309,011	0	0	0	0	1,391,038	0	0	0	0	2,264,067	0	0	0	0
Total	4,886,784	(184,181)	252,000	90,579	(22,760)	3,194,483	(193,055)	376,951	218,955	(35,059)	4,412,867	(501,237)	650,000	301,900	(153,137)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	114,852	117,732	114,852
Buildings - specialised	1,646,002	1,549,725	1,646,002
Furniture and equipment	155,145	121,670	155,145
Plant and equipment	765,691	791,805	765,691
Infrastructure - roads	2,475,937	2,436,892	2,475,937
Infrastructure - pathways	65,171	65,071	65,171
Infrastructure - drainage	430,218	402,960	430,218
Infrastructure - landfill facility	33,782	71,057	33,782
Infrastructure - parks and reserves	393,155	380,200	393,155
Infrastructure - other	149,451	144,011	149,451
Infrastructure - airport	102,040	96,113	102,040
Right of use - plant and equipment	114,931	107,649	114,931
	6,446,375	6,284,885	6,446,375
By Program			
Law, order, public safety	215,315	214,117	215,315
Health	21,508	30,076	21,508
Education and welfare	183,130	168,265	183,130
Housing	116,417	117,006	116,417
Community amenities	275,717	290,129	275,717
Recreation and culture	1,652,871	1,514,813	1,652,871
Transport	3,183,516	3,047,438	3,183,516
Economic services	119,627	112,226	119,627
Other property and services	678,274	790,815	678,274
	6,446,375	6,284,885	6,446,375

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 56 years
Buildings - specialised	15 to 56 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - roads	
formation	not depreciated
pavement	20 to 50 years
seal - bituminous seals	20 years
seal - asphalt surfaces	25 years
gravel road pavement	50 years
Infrastructure - pathways	20 years
Infrastructure - drainage	75 to 100 years
Infrastructure - landfill facility	30 years
Infrastructure - parks and reserves	20 to 50 years
Infrastructure - other	20 to 50 years
Infrastructure - airport	20 to 50 years
plant and equipment	Based on the remaining lease

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
					$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Bomag Compactor	908707	SG Fleet	3.00%	10 yrs	152,144	0	(85,228)	66,916	(3,567)	240,941	0	(88,797)	152,144	(6,077)	240,941	0	(82,720)	158,221	(6,077)
Komatsu Wheel Loader	915953	SG Fleet	3.00%	10 yrs	74,778	0	(40,001)	34,777	(1,779)	116,558	0	(41,780)	74,778	(2,956)	116,558	0	(38,824)	77,734	(2,956)
Isuzu D-Max SX Utility	30179	Fleet Care	5.00%	3 yrs	9,258	0	(9,258)	0	(124)	24,628	0	(15,370)	9,258	(714)	21,628	0	(15,369)	6,259	(714)
					236,180	0	(134,487)	101,693	(5,470)	382,127	0	(145,947)	236,180	(9,747)	379,127	0	(136,913)	242,214	(9,747)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Other Housing (Daw St)	147	WATC*	3.360%	111,191	0	(20,781)	90,410	(3,563)	131,291	0	(20,100)	111,191	(4,244)	131,291	0	(20,100)	111,191	(4,244)
Hopetoun Community	146	WATC*	3.590%	205,809	0	(17,445)	188,364	(7,233)	222,644	0	(16,835)	205,809	(3,996)	222,645	0	(16,835)	205,810	(7,843)
Refinance	138E	WATC*	3.020%	0	0	0	0	0	41,796	0	(41,795)	1	(631)	41,794	0	(41,794)	0	(949)
99 Tamar St Hopetoun	148	WATC*	5.287%	533,984	0	(16,874)	517,110	(31,162)	550,000	0	(16,016)	533,984	(28,870)	550,000	0	(16,016)	533,984	(28,870)
				850,984	0	(55,100)	795,884	(41,958)	945,731	0	(94,746)	850,985	(37,741)	945,730	0	(94,745)	850,985	(41,906)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2027

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	50,000	500,000	500,000
Bank overdraft at balance date	0	0	0
Credit card limit	26,000	26,000	26,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	76,000	526,000	526,000
Loan facilities			
Loan facilities in use at balance date	795,884	850,985	850,985

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2026	2026/27 Budgeted Increase/ (Decrease)	Amount as at 30th June 2027
			$	$	$
Bankwest	Working Capital	2009	500,000	0	500,000
			500,000	0	500,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

		2026/27 Budget Opening Balance	2026/27 Budget Transfer to	2026/27 Budget Transfer (from)	2026/27 Budget Closing Balance	2025/26 Actual Opening Balance	2025/26 Actual Transfer to	2025/26 Actual Transfer (from)	2025/26 Actual Closing Balance	2025/26 Budget Opening Balance	2025/26 Budget Transfer to	2025/26 Budget Transfer (from)	2025/26 Budget Closing Balance
		$	$	$	$	$	$	$	$	$	$	$	$
	Restricted by council												
(a)	Leave reserve	48,724	101,477	0	150,201	47,845	879	0	48,724	47,845	1,375	0	49,220
(b)	Plant and vehicle reserve	2,247,114	439,556	(788,000)	1,898,670	1,999,356	884,419	(636,661)	2,247,114	1,707,238	900,279	(1,289,000)	1,318,517
(c)	Emergency farm water reserve	14,044	426	0	14,470	13,791	253	0	14,044	13,791	396	0	14,187
(d)	Building reserve	719,500	823,809	(158,000)	1,385,309	534,274	210,226	(25,000)	719,500	702,645	216,000	(125,000)	793,645
(e)	Road and footpath reserve	830,833	425,339	(640,448)	615,724	991,477	260,689	(421,333)	830,833	816,687	267,000	(421,333)	662,354
(f)	Swimming pool upgrade reserve	51,262	1,554	0	52,816	50,337	925	0	51,262	50,337	1,447	0	51,784
(g)	Airport reserve	732,680	22,205	(116,100)	638,785	719,463	13,217	0	732,680	719,463	20,687	0	740,150
(h)	Waste and sewerage reserve	541,439	51,206	(77,000)	515,645	542,352	21,087	(22,000)	541,439	533,108	25,000	(120,000)	438,108
(i)	Recreation reserve	107,576	303,674	(102,000)	309,250	91,492	16,084	0	107,576	105,453	17,000	0	122,453
(j)	IT and equipment reserve	45,987	509,639	(41,125)	514,501	70,489	498	(25,000)	45,987	45,490	816	(25,000)	21,306
		5,339,159	2,678,885	(1,922,673)	6,095,371	5,060,876	1,408,277	(1,129,994)	5,339,159	4,742,057	1,450,000	(1,980,333)	4,211,724

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Reserve name	Anticipated date of use	Purpose of the reserve
	Restricted by legislation		
	Restricted by council		
(a)	Leave reserve	Ongoing	To fund long service leave and non-current annual leave requirements.
(b)	Plant and vehicle reserve	Ongoing	To assist in the purchasing of major plant and machinery.
(c)	Emergency farm water reserve	Ongoing	For repair and/or construction of emergency farm water supplies.
(d)	Building reserve	Ongoing	For construction, refurbishment, modification or renovation of all buildings.
(e)	Road and footpath reserve	Ongoing	For construction, rejuvenation, resealing or repair to the road and footpath network
(f)	Swimming pool upgrade reserve	Ongoing	For major repairs or renovations of the Ravensthorpe Swimming Pool.
(g)	Airport reserve	Ongoing	For construction, reconstruction, repairs or modifications of activities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport.
(h)	Waste and sewerage reserve	Ongoing	For repair and/or construction of waste and sewerage facilities.
(i)	Recreation reserve	Ongoing	For construction, renewal, refurbishment and upgrade of all recreation facilities and reserves.
(j)	IT and equipment reserve	Ongoing	For the upgrade and renewal of hardware, communication and software technology systems and machinery.

10. OTHER INFORMATION

The net result includes as revenues	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
(a) Interest earnings			
Investments	236,154	331,564	232,000
Other interest revenue	70,000	0	48,000
	306,154	331,564	280,000
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	59,955	57,111	57,100
Other services	9,555	6,175	9,100
	69,510	63,286	66,200
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	41,958	37,741	41,906
Interest on lease liabilities (refer Note 7)	5,470	9,747	9,747
Other finance costs	0	0	3,000
	47,428	47,488	54,653
(d) Write offs			
General rate	10,000	1,190	1,000
	10,000	1,190	1,000

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Cr Rachel, Shire President			
President's allowance	16,301		15,525
Meeting attendance fees	24,738		23,560
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	45,419	0	43,256
Cr Benno Sutherland, Deputy President			
Deputy President's allowance	4,075		3,881
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	25,011	0	23,820
Cr Sue Leighton			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Robert Miloeski			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Bill Auburn			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Helen Burton			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Cr Geoff Fyfe			
Meeting attendance fees	16,556		15,768
ICT expenses	315		300
Annual allowance for ICT expenses	1,365		1,300
Travel and accommodation expenses	2,700		2,571
	20,936	0	19,939
Total Council Member Remuneration	175,112	0	166,771
President's allowance	16,301	0	15,525
Deputy President's allowance	4,075	0	3,881
Meeting attendance fees	124,076	0	118,168
ICT expenses	2,205	0	2,100
Annual allowance for ICT expenses	9,555	0	9,100
Travel and accommodation expenses	18,900	0	17,997
	175,112	0	166,771

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

12. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected #NAME?

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.
General purpose funding To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
Law, order, public safety To provide services to help ensure a safer community.	Supervision of various local laws relating to fire prevention, emergency services and animal control.
Health To provide an operational framework for environmental and community health.	Food quality and pest control, maintenance and contributions to health services and facilities.
Education and welfare To meet the needs of the community in these areas.	Operation and provision of retirement units and Aged Care services. Operation of the Club House Long Day Care facility in Ravensthorpe.
Housing Help ensure adequate housing for Council staff.	Maintenance of staff and rental housing.
Community amenities Provide services required by the community.	Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, control and maintenance of coastal reserves and other community/environmental services.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social and well being of the community.	Maintenance of halls, sporting complexes, resource centres, parks and gardens and TV/Radio rebroadcast.
Transport To provide effective and efficient transport services to the community.	Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, parking facilities, traffic signs, depot maintenance and airstrip maintenance.
Economic services To help promote the Shire and its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and water supply including stand pipes.
Other property and services To monitor and control Shire's overhead operating accounts.	Private works operations, plant repairs and operations costs. Also provide for Department of Transport licensing and services to the Future Fund. Costs associated with operation of the Bankwest ATM.

14. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Program:			
Governance	0	220	0
General purpose funding	33,500	45,120	33,500
Law, order, public safety	44,300	68,270	44,300
Health	12,000	14,977	12,000
Housing	88,150	100,081	93,840
Community amenities	777,109	736,606	736,035
Recreation and culture	84,930	85,281	78,630
Transport	64,000	45,776	64,000
Economic services	518,507	555,190	484,207
Other property and services	17,000	34,315	36,000
	1,639,496	1,685,836	1,582,512

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Shire of Ravensthorpe
2026/27 Capital Program

Law, Order & Public Safety	
Fire Prevention & Control	
North Ravensthorpe Bfb Shed Build	149,000
Tandem Axle Bushfire Mitigation Trailer	5,000
Animal Control	
Construction Of New Dog Pound	27,155
Education & Welfare	
Child Care Centres	
Little Barrens - Exterior Painting And Roofing	30,000
Housing	
Staff Housing	
88 Martin St, Ravensthorpe - Gutters	8,000
93 Spence St Housing - Carpentry & Painting	15,000
Community Amenities	
Sanitation - Household Refuse	
Ravensthorpe Transfer Shed Improvements	22,000
Munglinup Waste Site Improvements	55,000
Other Community Amenities	
Ravensthorpe Cemetery Gazebo	80,000
Recreation and Culture	
Swimming Areas & Beaches	
Upgrade Beach Coastal Accessways	0
Cmpap Grant - Shire Contribution - Hopetoun Foreshore	30,000
Other Recreation & Sport	
New Gym Equipment	20,000
Ravensthorpe Recreation Centre Building Improvements	20,000
Hopetoun Sports Pavilion Airconditioning	20,000
Ravensthorpe Bowls Club Gutters	10,000
Hopetoun Pavilion Safety Connection Point	5,000
Ravensthorpe Fitness Studio Door & Blinds	7,000
Ravensthorpe Tennis Club Kitchen	25,000
Hopetoun Gym Entrance Door	25,000
Hopetoun Cricket Changeroom Shutters	15,000
Maitland Park Playground Shade Sails	10,000
Mcculloch Park - Shadesails	10,000
Hopetoun Bowls Club Fencing	30,000
Munglinup Golf Club Works	10,000
Utility Spray Vehicle	60,000
Roof Safety Access Ladder	40,000
Other Culture	
Ravensthorpe Heritage Trail - Capital	15,000
Rcp (Shire) Dunnart Building - Gutters	10,000

Transport	
Construction - Roads, Bridges, Depots	
Disabled Parking Improvements - Hopetoun	15,000
4 Mile Carpark Table And Benches	10,000
Main Roads Projects	
Jerdacuttup Road - Reseal (Rrg)	267,540
Southern Ocean Road - Resheet (Rrg)	225,000
Koornong Road - Resheet (Rrgf)	147,000
Southern Ocean Road - Reseal (Rrg)	180,000
Mills-Melalueca Intersection (Crf)	600,000
Roads To Recovery Construction	
Mason Bay Road - Resheet Cont'D (Rr)	20,595
Cowell Road - Resheet 4.2 Km (Rr)	135,106
Aerodrome Road - Resheet 3 Km (Rr)	98,140
Fence Road - Resheet 4.2 Km (Rr)	137,396
John Forrest Road - Resheet 3 Km (Rr)	98,140
Bedford Harbour Road - Resheet 3 Km (Rr)	98,140
Fitzgerald Road - Resheet 4 Km (Rr)	130,854
Drainage Construction	
Springdale Road Oldfield River Floodway	45,000
Footpath Construction	
Concrete Footpath - Chittick St	100,000
Bike Paths Upgrades From Master Plan	10,000
Coastal Walkways	32,000
Road Plant Purchases	
Construction Grader	460,000
Grader Draw Bars 23/24	15,000
Utility - Airport	60,000
Utility - Remote Cleaner	60,000
Aerodromes	
Ravensthorpe Airport Fencing	47,000
Ravensthorpe Airport Fence Line Gravel	44,000
Airport Lighting Upgrade	20,000
Airport Remarking	5,100
Economic Services	
Rural Services	
Marys Road Water Tank & Standpipe Controller	65,000
Tourism	
Sienna Road Dump Point - Leach Drains	10,000
Campground Signage And Improvements	385,000
Rod Daw Memorial Lookout	40,000
Starvation Bay Campground - Site Enlargements	60,000
Boeing 737 Plane Tail Installation	50,000
Town Entry Statements (Ravensthorpe And Hopetoun)	20,000

Other Property & Services

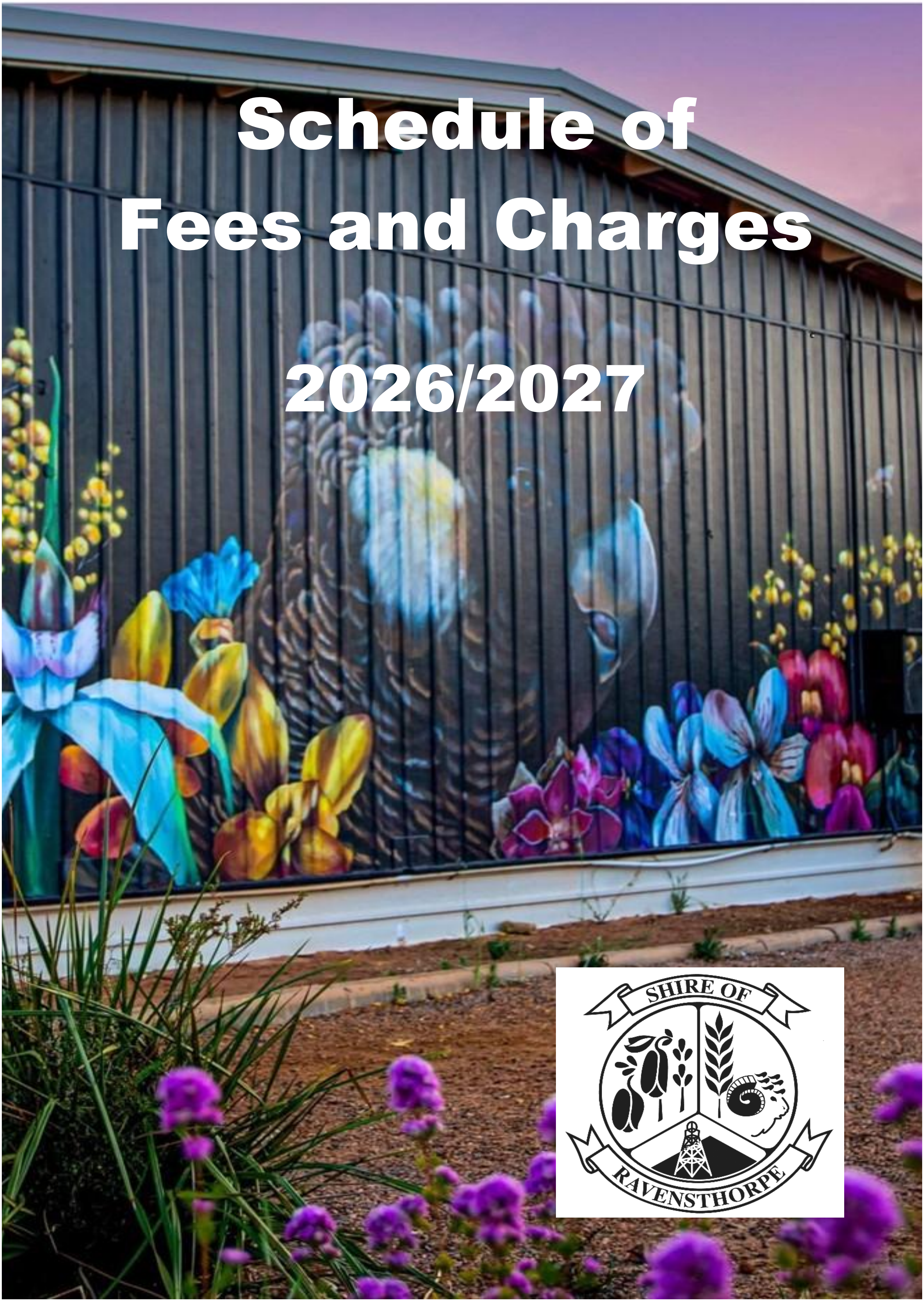
Works	
Schaffer Small Loader	130,000
Fuso Single Cab Truck	130,000
Dc Utility - Team Leader Construction	60,000
Administration	
Suv - Director C&C	65,000
It Server Renewal	29,500
Computer Upgrades	11,625
Photocopier	6,000
Hopetoun Office Upgrade	10,000
	4,886,291

By Class

Buildings	398,155
Furniture & Equipment	77,125
Plant & Equipment	1,085,000
Work in Progress - PPE	0
Infrastructure - Roads	2,152,911
Infrastructure - Footpaths	142,000
Infrastructure - Drainage	45,000
Infrastructure - Parks & Ovals	90,000
Infrastructure - Airports	116,100
Infrastructure - Other	780,000
Work in Progress - INFRA	0
	4,886,291

Schedule of Fees and Charges

2026/2027



SHIRE OF RAVENSTHORPE

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
General Purpose Funding								
Rates								
Instalment Options								
Administration Fee								
Rates Instalment fee (First instalment)	C	Nil	Per instalment	No charge	No charge	103109		
Rates Instalment fee (After First instalment)	C	Exempt	Per instalment	$10.00	$10.00	103109	$0.00	0%
Interest Rate (chargeable to all assessments on an Instalment Option)								
ESL	S	Exempt	Per annum	0.00%	0.00%	103108	$0.00	0%
Rate Charges	S	Exempt	Per annum	5.50%	5.50%	103108	$0.00	0%
Rate book and Ownership Enquiries (not to be used for commercial purposes, statutory declaration may be required)								
Request for copies of old Rates notices (not current year) per notice	C	Exempt	Per notice	$11.00	$11.00	1031130	$0.00	0%
Ownership Enquiries (per assessment, charged for written responses only, per enquiry)								
Rates Property Book Searches	C	Nil	Per search	No Charge	No Charge			
Standard Rate Book								
Paper	C	GST	Per copy		$100.00		New	
Email	C	GST	Per copy		$25.00		New	
Property Transfers								
Notification of property information, Orders and Requisitions (Minimum fee shown - further charges may apply)								
All properties - EAS Financials only	C	GST	Per notice	$218.80	$218.80	103130	$0.00	0%
All properties - Financials, Orders & Requisitions	C	GST	Per notice	$218.80	$218.80	103130	$0.00	0%
Rate Debt Collection Fees								
Recovery of legal fees (Rates)	C	Exempt		Actual Cost	Actual Cost	1031170		
Recovery of interest on legal fees (Rates)	C	Exempt	Per annum	11%	11%	1031170	$0.00	0%
Other Rating Services Charges Interest Rate								
All overdue charges on a rate notice, except where listed elsewhere under rating services	S	Exempt	Per annum	11%	11%	1031050	$0.00	0%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Governance							
Members of Council							
Local Government Elections							
Election Candidates							
Nomination Deposit	S	Exempt	per nomination	$100.00	$100.00		no change
Electoral Roll (electronic; not to be used for commercial purposes)	C	Exempt	per copy	Actual Cost	$100.00	1042200	NEW
Owner and Occupiers Roll (electronic; not to be used for commercial purposes)	C	Exempt	per copy	Actual Cost	$20.00	1042200	NEW
Administration - Other							
Photocopying or Printing							
Black							
A4	C	GST	per side	$0.75 / $1.00	$0.75	1042200	no change
A3	C	GST	per side	$1.35 / $1.80	$1.50	1042200	no change
A1	C	GST	per page		$12.00	1042200	NEW
Colour							
A4	C	GST	per side	$1.80 / $2.40	$1.80	1042200	no change
A3	C	GST	per side	$3.22 / $4.30	$3.25	1042200	no change
Community Service Groups (at CEO discretion)				50% rebate	50% rebate	1042200	
Sundry Office Costs							
Sending Email	C	Y	per email	$1.90	$1.90	1042200	no change
Policy Manual	C	N	per policy	Cost of production	$250.00	1042200	
Laminating A3	C	Y	per page	$4.80	$4.80	1042200	no change
Laminating A4	C	Y	per page	$2.90	$2.90	1042200	no change
Official Shire Documents							
Adopted Annual Budget, **Annual Financial Statements** (incl Annual Report), **Other Corporate Documents** (eg. Strategic Community Plan, Delegations Register, Policy Manual, Long Term Financial Plan) / Annual Report	C	N	per page	Cost of production	Cost of production	1042200	no change
Council Meeting Papers							no change
Council Agendas & Minutes - Annual	C	N	per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - 1 Meeting	C	N	per page	Cost of production	Cost of production	1042200	no change
Council Agendas & Minutes - Extracts per double sided page	C	N	per page	Cost of production	Cost of production	1042200	no change
Council Local Laws	C	N	per page	Cost of production	Cost of production	1042200	no change
District Map (if available)	C	Y	per page	Cost of production	Cost of production	1042200	no change
Professional Services (Hourly Rate)							
Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section							
Chief Executive Officer	C	GST	per hour	$231.00	$231.00	1042210	no change
Director	C	GST	per hour	$213.00	$213.00	1042210	no change
Manager / Supervisor	C	GST	per hour	$136.00	$136.00	1042210	no change
Environmental Health / Building Surveyor (contract)	C	GST	per hour	$213.00	$213.00	1042210	no change
Team Leader / Senior Officer / Building Maintenance Officer / Maintenance Officer	C	GST	per hour	$126.00	$126.00	1042210	no change
Plant Operator / Labourer	C	GST	per hour	$115.00	$115.00	1042210	no change
Officer	C	GST	per hour	$115.00	$115.00	1042210	no change
Ranger (includes travel for call outs)	C	GST	per hour	$133.00	$133.00	1042210	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Freedom Of Information Act							
Access application relating to personal information and amendment of personal information	S	Exempt		Free	Free	1042200	no change
Application fee for other application (non-personal)	S	Exempt		$30.00	$30.00	1042200	no change
Fees applicable for internal or external reviews	S	Exempt		$30.00	$30.00	1042200	no change
Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	S	Exempt		$30.00	$30.00	1042200	no change
Charge for photocopying – per hour or pro rata for a part of an hour of staff time	S	Exempt	per hour	$30.00 plus copy charges	$30.00 plus copy charges	1042200	no change
Charge for photocopying – per page copy	S	Exempt	per page	$0.20	$0.20	1042200	no change
Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	S	Exempt	per hour	$30.00	$30.00	1042200	no change
Charge for duplicating tape, film or computer information	S	Exempt		Actual Cost	Actual Cost	1042200	no change
Charge for delivery, packaging and postage	S	Exempt		Actual Cost	Actual Cost	1042200	no change
Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	S	Exempt		$0.25	25.00%	1042200	no change
Charge for access time supervised by staff - per hour or pro rata for part of an hour	S	Exempt	per hour		$30	1042200	new
Financial							
Dishonoured Cheque fee	C	Y	per cheque	at cost	at cost	1042200	no change
Recovery of legal fees (Debtors)	C	GST		Actual Cost	Actual Cost	1042200	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Law, Order and Public Safety							
Animal Control							
Dog & Cat Registration							
(All dogs and cats must be micro-chipped and **cats must be sterilised prior to registration**)							
(Eligible pensioner discount - 50% of the fees otherwise payable)							
(Registration after 31 May - 50% of the fees otherwise payable for the year)							
(All registrations expire on 31 October for that year)							
One Year Registration (unless in a special category below)							
Sterilised - Dog or Cat	S	Exempt	per cat/dog	$20.00	$20.00	1052020 / 1052060	no change
Dog Unsterilised	S	Exempt	per dog	$50.00	$50.00	1052020	no change
Three Year Registration (unless in a special category below; 50% fee after 31st May not applicable)							
Sterilised - Dog or Cat	S	Exempt	per cat/dog	$42.50	$42.50	1052020 / 1052060	no change
Dog Unsterilised	S	Exempt	per dog	$120.00	$120.00	1052020	no change
Lifetime Registration							
Sterilised - Dog or Cat	S	Exempt	per cat/dog	$100.00	$100.00	1052020 / 1052060	no change
Dog Unsterilised	S	Exempt	per dog	$250.00	$250.00	1052020	no change
Dog Registration - Guide or Assistance Dog	S		per dog		No Charge	1052020	NEW
Dog Registration - Working Dog (A dog used for droving or caring for stock) (25% of set fee as defined above)			per dog			1052020	
Other							
Application for exemption for more than three cats	C	GST	per application	$66.70	$66.70	1052050	no change
Annual Fee for exemption for more than three cats	C	GST	per year	$36.40	$36.40	1052050	no change
Application Fee for exemption for more than the prescribed number of dogs	C	GST	per application	$66.70	$66.70	1052050	no change
Annual Fee for exemption for more than the prescribed number of dogs	C	GST	per year	$36.40	$36.40	1052050	no change
Annual registration for approval or renewal of approval to breed cats (per cat)	S	Exempt	per application	$100.00	$100.00	1052060	no change
Replacement Animal Registration Tag if Lost	C	GST	per tag	$7.20	$7.20	10520560	no change
Animal Trap Deposit Fee (Refundable)	C	Exempt	per trap	$50.00	$50.00	1052050	no change
Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	C	GST	per trap	$23.80	$23.80	1052050	no change
Microchipping	C	GST		$66.70	$66.70	1052050	no change
Microchipping of Cat by Shire Ranger	C	GST	per cat	$66.70	$66.70	1052050	no change
Approved Kennel Establishments - Initial License	C	GST	per license	$267.60	$267.60	1052050	no change
Approved Kennel Establishments - Renewal of License	C	GST	per year	$267.60	$267.60	1052050	no change
Dog & Cat Impound Fees							
Seizure and Impound	C	GST	per dog/cat	$139.70	$139.70	1052010	no change
Seizure and Impound (Registered & Microchipped)	C	GST	per dog/cat	$69.80	$69.80	1052010	no change
Overnight Keeping of Animal (per week day)	C	GST	Per day	$34.80	$34.80	1052010	no change
Overnight Keeping of Animal (per weekend day)	C	GST	Per day	$46.50	$46.50	1052010	no change
Sustenance per day impounded	C	GST	Per day	$17.40	$17.40	1052010	no change
After Hours Impound Release	C	GST	per dog/cat	$52.50	$52.50	1052010	no change
Surrender Fee	C	GST	per dog/cat	$93.10	$93.10	1052010	no change
Disposal/Destruction (Discounted at CEO/Ranger Discretion)	C	GST	per dog/cat	$127.90	$127.90	1052050	no change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Stock Impoundment							
All stock impounded after 6:00am and before 6:00pm (per head)	C		per head	$49.70	$49.70	1052050	no change
All stock impounded before 6:00am or after 6:00pm (per head)	C		per head	$139.40	$139.40	1052050	no change
All stock impounded - Weekend (After 6:00pm Friday - before 6:00am Monday) (per head)	C		per head	$214.60	$214.60	1052050	no change
All stock impounded - Max. fee animals under 6 months (per head)	C		per head	$15.70	$15.70	1052050	no change
Stock Poundage (per head)	C		per head	$15.70	$15.70	1052050	no change
Sustenance Charges (per head)	C		per head	$7.30	$7.30	1052050	no change
Transport of Stock	C			At cost + 15%	At cost + 15%	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Large animal	C		per head	$10.00	$10.00	1052050	no change
Stock trespassing on enclosed land under crop of any kind (per head) - Small animal	C		per head	$5.00	$5.00	1052050	no change
Vehicles							
Impoundment of vehicle (plus collection and recovery costs)	C	GST	Per day	$170.40	$170.40	1053090	no change
Collection of vehicle ~~for impoundment~~	C		per vehicle		Refer to plant hire charges	1053090	no change
Collection of vehicle by third party ~~for impoundment~~	C		per vehicle	At cost + 10%	At cost + 10%	1053090	no change
Fines Enforcement Fees							
Fee for issuing a Final Demand	S		per infringement	$27.60	$28.30	R511	increase
Fee for Enforcement certificate	S		per infringement	$23.50	$24.10	R511	increase
Fee for registering an infringement notice with FER	S		per infringement	$88.50	$90.50	R511	increase

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Building Control							
BUILDING FEES							
Statutory - Building Services (Complaint Resolution and Administration) Act 2011 & Regulations 2011	S						
APPLICATIONS FOR BUILDING / DEMOLITION	S						
Certified - Classes 1 and 10 (of declared value)	S				0.19% (min $121.00)	I130	$11 10%
Certified - Classes 2 to 9 (of declared value)	S				0.09% (min $121.00)	I130	$11 10%
Uncertified - Classes 1 and 10 (of declared value)	S				0.32% (min $121.00)	I130	$11 10%
Minimum Fee any class	S			$110.00	$121.00	I130	$11 10%
Application for Demolition Permit - Class 1 and 10	S			$110.00	$121.00	I130	$11 10%
Application for Demolition Permit - Class 2 to 9	S				$121.00 per storey	I130	$11 10%
Application to extend time during which building or demolition permit has effect.	S			$110.00	$121.00	I130	$11 10%
Building Services Levy-Dept of Commerce	S				$0.00		no change
Building Permit (Over $45,000)	S				0.137% of work value	I130	no change
Building Permit ($45,000 or less)	S			$61.65	$61.65	I130	no change
Demolition Permit (Over $45,000)	S				0.137% of work value	I130	no change
Demolition Permit ($45,000 or less)	S			$61.65	$61.65	I130	no change
Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	S			$61.65	$61.65	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over $45,000 (s.51 of Building Act 2011))	S				0.274% of work value	I130	no change
Occupancy Permit or Building Approval Certificate for Unauthorised Work ($45,000 or less (s.51 of Building Act 2011))	S			$123.30	$123.30	I130	no change
APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES	S						
Statutory – Building Regulations 2012 Schedule 2 Application for:	S						
Occupancy Permit for a completed building (s.46)	S			$110.00	$121.00	I130	$11 10%
Temporary Occupancy Permit for incomplete building (s.47)	S			$110.00	$121.00	I130	$11 10%
Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	S			$110.00	$121.00	I130	$11 10%
Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	S			$110.00	$121.00	I130	$11 10%
Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	S				0.18% of work value (min. $121.00)	I130	$11 10%
Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	S				0.38% of work value (min. $121.00)	I130	$11 10%
Replacement Occupancy Permit for an existing building (s.52(1))	S			$110.00	$121.00	I130	$11 10%
Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	S			$110.00	$121.00	I130	$11 10%
Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	S			$110.00	$121.00	I130	$11 10%
OTHER APPLICATIONS							
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	S			$2,160.15	$2,160.15	I130	no change
BCITF Levy (over $100,000) (of declared value) (Statutory)	S			0.20%	0.20%	I130	no change
Relocated Second-hand Dwelling Bond	C			$10,000.00	$10,000.00	I130	no change
Building Verge and Drainage Bond	C			$2,000.00	$2,000.00	I130	no change
Shed on a Vacant Block Bond	C			$2,500.00	$2,500.00	I130	no change
Local Government approval of battery powered smoke alarms -Building Regulations 2012 Reg 61(3)	S			$179.40	$197.00	I130	$17.60 9.8%
DESIGN AND CONTRACT SERVICES							
Tender specification documentation deposit (when applied)	C			$298.00	$270.91	1042200	no change
Search Requests For Building/Sewerage Plans							
Administration Search Fee for Plans and email of plans	C			$63.60	$70.00	1042200	$6.40 10%
Full set of Residential plans printed (single dwelling, per building permit) (up to 10 x pages A4 or A3)	C		per 10 pages (per building permit)	$54.90	$54.90	1042200	no change
Commercial/Industrial minimum charge per building permit (includes up to 10 x A4 or 10 x A3 or 3 x A0 prints)	C			$105.30	$105.30	1042200	no change

PROPOSED Schedule of Fees and Charges 2026-2027

Town Planning

Town Planning Fees

	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Rural Address Fee - Application and supply (Rural Road Number)	C	GST		$79.10	$165.00	1106010	$85.90	109%
Rural Road Number Installation (on request) per hour	C	GST		$87.10	$165.00	1106010	$77.90	89%
Crossover Application Fee	C	GST			$165.00	1106010	NEW	
White/Blue Directional Sign - Application Fee	C	GST		$60.80	$60.80	1106010		
White/Blue Directional Sign - Supply and Installation	C			POA	POA	1106010		
Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2	S							
1. Determination of development application (other than for an extractive industry)Where the estimated cost of the development is -	S							
a) not more than $50,000	S			$147.00	$147.00	1106010	No change	
b) more than $50,000 but not more than $500,000	S		0.32% of the estimated cost of development			1106010	No change	
c) more than $500,000 but not more than $2.5 million	S		$1,700+ 0.257% for every $1.00 in excess of $500,000			1106010	No change	
d) more than $2.5 million but not more than $5 million	S		$7,161 + 0.206% for every $1.00 in excess of $2.5 million			1106010	No change	
e) more than $5 million but not more than $21.5 million	S		$12,633 + 0.123% for every $1.00 in excess of $5 million			1106010	No change	
f) more than $21.5 million	S			$34,196.00	$34,196.00	1106010	No change	
2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	S		The fee in item 1 plus by the way of penalty, twice that fee.			1106010	No change	
3. Determination of development application for an extractive industry where the development has not commenced or been carried out	S			$739.00	$739.00	1106010	No change	
4. Determination of development application for an extractive industry where the development has commenced or been carried out	S		The fee in item 3 plus, by way of penalty, twice that fee			1106010	No change	
5. Provision of a subdivision clearance -	S							
a) not more than 5 lots	S			$73.00 per lot	$73.00 per lot	1106010	No change	
b) more than 5 lots but not more than 195 lots	S		$73.00 per lot for the first 5 lots and then$35.00 per lot			1106010	No change	
c) more than 195 lots	S			$7,393.00	$7,393.00	1106010	No change	
6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	S			$222.00	$222.00	1106010	No change	
7. Determine an initial application for approval of a home occupation where the home occupation has commenced	S		The fee in item 6 plus, by way of penalty, twice that fee			1106010	No change	
8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	S			$73.00	$73.00	1106010	No change	
9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	S		The fee in item 8 plus, by way of penalty, twice that fee			1106010	No change	
10. Determining an application for a change of use or for an alteration or extension or change of a non – conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	S			$295.00	$295.00	1106010	No change	
11. Determining an application for a change of use or for an alteration or extension or change of a non–conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	S		The fee in item 10 plus, by way of penalty, twice that fee			1106010	No change	
12 Providing a zoning certificate	S			$73.00	$73.00	1106010	No change	
13. Reply to a property settlement questionnaire	S			$73.00	$73.00	1106010	No change	
14.Providing written planning advice	S			$73.00	$73.00	1106010	No change	
Determine an application for advice (deemed to comply assessment)	C	GST		$73.00	$165.00		$92.00	126%
OTHER TOWN PLANNING FEES AND CHARGES								
Copy of Scheme	C	GST		$36.40	$36.40	1106010	No change	
Sign Applications - Compliant with Council Policy	C			$42.40	$42.40	1106010	No change	
Sign Applications - Non Compliant with Council Policy	C			$134.00	$134.00	1106010	No change	

Schedule of Fees and Charges 2026-2027

	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Directional Signs	C			at cost	$0.00	1106010	No change
Assessment of Caravan Rigid Annexes	C			$134.00	$134.00	1106010	No change
Issue of Zoning Certificate	C			$97.20	$97.20	1106010	No change
Reply to Property Settlement Questionnaire	C			$97.20	$97.20	1106010	No change
Minor Amendment to Town Planning Approval	C			$157.90	$157.90	1106010	No change
Major Amendment to Town Planning Approval (for works over $50,000 estimated value)	C				50% of the original application fee	1106010	No change
Minor Planning Fee (for Building Under 40m²)	C			$66.70	$66.70	1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	C	GST		$505.20	$505.20	1106010	No change
Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	C	GST		$282.50	$282.50	1106010	No change
Extractive Industries - New Application Less than 5ha	C			$739.00	$739.00	1106010	No change
Extractive Industries - Annual Renewal Fee	C			$105.00	$105.00	1106010	No change
Extractive Industries - Bond for Reinstatements (Per Hectare)	C			$10,000.00	$10,000.00	1106010	No change
Scheme Amendment Requests / Rezoning Requests / Local Development Plans / Structure Plans							NEW
(The total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2013; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability).							NEW
Scheme Amendment Request (SAR) Application Fee	C	GST			$1,275.00		NEW
Lodging of Amendment Document							NEW
Rezoning Requests							NEW
(n.b. "Minor" is generally considered to be: involving 5 lots or less not introducing any new zone[s] into the Town Planning Scheme[s] unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s])							NEW
"Minor" Amendments / Text Amendments	S	GST			$2,000.00		NEW
"Major" Amendments	S	GST			$4,000.00		NEW
Local Development Plans / Structure Plans							NEW
New plans for Council adoption	C	GST			$3,189.00		NEW
Minor variations to adopted plans	C	GST			$797.00		NEW
Local Planning Strategy (LPS) Amendment							NEW
Request Application Fee	C	GST			$1,063.00		NEW
Lodging of LPS Amendment	C	GST			$2,657.00		NEW
NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive).							NEW
NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply.							NEW
Road Closures - Permanent							NEW
(where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 s58)							NEW
Application Fee	C	GST			$415.00		NEW

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Community Amenities								
Cemetery								
Grant of Right of Burial (including Administration Fee)	C	GST		$413.60	$413.60	I101	No change	
Administration Fee	C	GST		$60.80	$60.80	I101	No change	
Plot Reservation Fee	C			$66.70	$66.70	I101	No change	
Sinking Fees								
Ordinary Grave	C	GST		$1,156.10	$1,156.10	I101	No change	
Grave for child under 7 years	C	GST		$869.50	$869.50	I101	No change	
Grave for any stillborn child	C	GST		$467.80	$467.80	I101	No change	
Interment of ashes in a grave	C	GST		$206.90	$206.90	I101	No change	
Deeper than 1.8m	C	GST		$1,653.80	$1,653.80	I101	No change	
Grave for Pets	C	GST		$157.40	$157.40	I101	No change	
Re-opening								
Person 7 years and over * (for second interment)	C	GST		$1,156.10	$1,156.10	I101	No change	
Child under 7 years * (for second interment)	C	GST		$869.50	$869.50	I101	No change	
Any stillborn child	C	GST		$467.80	$467.80	I101	No change	
Niche Wall								
Single Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		$376.80	$376.80	I101	No change	
Double Niche and placement of ashes (Excludes Plaque and Inscription)	C	GST		$437.30	$437.30	I101	No change	
Reservation of Niche	C	GST		$66.70	$66.70	I101	No change	
Plaque and Inscription (Plus Administration Fee)	C	GST		POA	POA	I101	No change	
Deposit for Plaques (if not paid in full)	C	GST		$157.90	$157.90	I101	No change	
Memorial Gardens								
Plinth (Excludes Plaque and Inscription)	C	GST		$200.80	$200.80	I101	No change	
Plaque and Inscription (Plus Administration Fee)	C	GST		POA	POA	I101	No change	
Deposit for Plaques (if not paid in full)	C	GST		$155.00	$155.00	I101	No change	
Extra Charges for								
Interment without due notice	C	GST		$346.20	$346.20	I101	No change	
Interment outside of usual work hours	C	GST		$383.20	$383.20	I101	No change	
Extra Charges for								
Permission to erect a headstone or kerbing	C	GST		$97.20	$97.20	I101	No change	
Permission to erect memorial plaque or plinth	C	GST		$97.20	$97.20	I101	No change	
Permission to erect monument	C	GST		$97.20	$97.20	I101	No change	
Permission to erect nameplate	C	GST		$36.40	$36.40	I101	No change	
Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	C	GST		$42.40	$42.40	I101	No change	
Renewal of Grant of right of Burial	C	GST		$85.20	$85.20	I101	No change	
Undertakers Single License for one Interment	C	GST		$103.10	$103.10	I101	No change	
Refuse / Rubbish Disposal / Environment								
Rubbish Service Fees (240L per service per annum). Fee to be charged for all habitable properties	C	GST		$406.70	$427.04	I104	$20.34	5%
Rubbish Service Fees (240L recycling per service per annum). Fee to be charged for all habitable properties	C	GST		$144.30	$151.52	I104	$7.22	5%
Replacement 240L bins - rubbish & recycling	C	GST		$100.00	$105.00	I104	$5.00	5%
Rubbish Tip Fee For Outside Normal Hours - Supervised Access (per hour (minimum 3hrs) with at least 24 hrs notice)	C	GST		$170.40	$178.92	I104	$8.52	5%
Munglinup Annual Rubbish Tip Fee For non-ratepayer (+ bond for access FOB)	C	GST		$220.00	$231.00	I104	$11.00	5%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Replacement FOB / Swipe Card Bond	C	GST		$40.00	$12.50	I104	-$27.50	-69%
Domestic Waste - 240L Mobile Bin / Car boot or Equivalent	C	GST		$5.18	$5.44	I104	$0.26	5%
Domestic Waste - Ute or equivalent	C	GST			$18.20	I104		
Domestic Waste - Trailer (single axle) or equivalent	C	GST			$18.20	I104		
Domestic Waste - Small Truck or trailer (2-3 axle) or equivalent	C	GST		$48.60	$51.03	I104	$2.43	5%
Commercial Waste and Building Rubble - Truck Load (per tonne) (Ravensthorpe only) - Note Declaration form required	C	GST		$80.80	$84.84	I104	$4.04	5%
Scrap Metal - Uncontaminated (no timber, plastic, concrete etc)	C			Free	Free	I104		
Asbestos (per m3) Ravensthorpe Only - Contact Office 24hrs advance notice	C	GST		$235.90	$247.70	I104	$11.80	5%
Car body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		$97.30	$102.17	I104	$4.87	5%
Truck body (Ravensthorpe only). Tyres removed, drained of oil and fuel	C	GST		$133.70	$140.39	I104	$6.69	5%
Caravan body **** not accepted ****								
Air Conditioner Fridge/Freezer (degassed) - per item	C				Free	I104	No change	
Air Conditioner Fridge/Freezer (not degassed) - per item	C				$30.00	I104	No change	
Other White Goods (stove, washer, dryer etc) - per item	C				Free	I104	No change	
Green Waste - m3 (uncontaminated - (no timber, plastic, concrete, metals, etc)	C			Free	Free	I104	No change	
Uncontaminated sand and fill (Available at Ravensthorpe Only)	C			Free	Free	I104	No change	
Oil Disposal (Per Litre) (Greater than 100ltrs - By Prior Arrangement)	C	Y	Per Litre	$0.70	$0.70	I104	No change	
Oil Container Disposal (5lt) - per piece	C	Y	per container		$6.20	I104		
Oil Container Disposal (10lt) - per piece	C	Y	per container		$8.20	I104		
Oil Container Disposal (20lt) per piece	C	Y	per container		$12.80	I104		
Oil Containers more than 20L not accepted								
Passenger and Motorcycle Tyre (No rims)	C	Y		$9.10	$9.56	I104	$0.46	5%
Light truck and 4x4 vehicle Tyre (No rims)	C	Y		$16.80	$17.64	I104	$0.84	5%
Truck Tyre (No rims)	C	Y		$43.00	$45.15	I104	$2.15	5%
Super single Tyre (No rims)	C	Y		$44.60	$46.83	I104	$2.23	5%
Tractor Tyre (up to 1m) (No rims)	C	Y		$67.90	$71.30	I104	$3.40	5%
Tractor Tyre (up to 1.5m) (No rims)	C	Y		$161.25	$169.31	I104	$8.06	5%
Tractor Tyre (1.5m -2m) (No rims)	C	Y		$296.40	$311.22	I104	$14.82	5%
All other tyres as per WA Tyre Recovery Pricing	C			P.O.A	P.O.A	I104		
Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	C	Y		$72.90	$76.55	I103	$3.65	5%

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Culture - Town Hall, Pavilion, Precinct & Community Centre							
Commercial - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which tuition fees are paid or commercial sale & promotion activities such as Auctions.							
Social and Not for Profit (Non Local) - Examples of social include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. Examples of Not for Profit (Non Local) - Community Groups (Certificate of Incorporation required) Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Social and Not for Profit (Non Local) Bookings are eligible for a 25% Discount of Hire Fees			25% Discount				
Not for Profit (Local) - Shire of Ravensthorpe Community Groups (Certificate of Incorporation required) - Examples include: Local Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. Not for Profit Bookings are Eligible for a 75% Discount of Hire Fees			75% Discount				
Price on Application - Please note, a price will be considered and provided upon application for any works requested by shire staff in relation to facility hire							
Hopetoun Community Centre							
Entire Facility Hire (Includes Hall, Foyer, Meeting Room and Kitchen)							
Maximum Daily Charge	C	GST	per day	$548.40	$548.40	11111010	No change
Hourly Rate	C	GST	per hour	$109.70	$109.70	11111010	No change
Hall and Kitchen Only						11111010	No change
Maximum Daily Charge	C	GST	per day	$290.60	$290.60	11111010	No change
Hourly Rate	C	GST	per hour	$58.10	$58.10	11111010	No change
Kitchen only							
Maximum Daily Charge	C	GST	per day		$100.00	11111010	New
Hourly Rate	C	GST	per hour		$30.00	11111010	New
Hall only							
Maximum Daily Charge	C	GST	per day	$197.40	$197.40	11111010	No change
Hourly Rate	C	GST	per hour	$39.50	$39.50	11111010	No change
Half Hall North							
Maximum Daily Charge	C	GST	per day	$109.70	$109.70	11111010	No change
Hourly Rate	C	GST	per hour	$21.90	$21.90	11111010	No change
Half Hall South							
Maximum Daily Charge	C	GST	per day	$109.70	$109.70	11111010	No change
Hourly Rate	C	GST	per hour	$21.90	$21.90	11111010	No change
							No change
Ravensthorpe Town Hall							
Entire Facility							
Maximum Daily Charge	C	GST	per day	$290.60	$290.60	11111010	No change
Hourly Rate	C	GST	per hour	$58.10	$58.10	11111010	No change
Commercial Kitchen Only							
Maximum Daily Charge	C	GST	per day		$204.00	11111010	No change
Hourly Rate	C	GST	per hour		$40.80	11111010	No change
Hall Only							
Maximum Daily Charge	C	GST	per day		$188.00	11111010	No change
Hourly Rate	C	GST	per hour		$37.60	11111010	No change

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Ravensthorpe Tennis & Hockey Pavilion							
Maximum Daily Charge	C	GST	per day	$213.90	$213.90	11111010	No change
Hourly Rate	C	GST	per hour	$42.80	$42.80	11111010	No change
Ravensthorpe and Districts Entertainment Centre							
Entire facility - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts							
Maximum Daily Charge	C	GST	per Day	$811.60	$811.60	11111010	No change
Hourly Rate	C	GST	per Hour	$162.40	$162.40	11111010	No change
Individual Space Hire							
Meeting Room / Foyer							
Maximum Daily Charge (5 hours)	C	GST	per Day	$93.20	$93.20	11111010	No change
Hourly Rate	C	GST	per Hour	$18.70	$18.70	11111010	No change
Function Room							
Maximum Daily Charge (5 hours)	C	GST	per Day	$197.40	$197.40	11111010	No change
Hourly Rate	C	GST	per Hour	$39.50	$39.50	11111010	No change
Commercial Kitchen							
Maximum Daily Charge (5 hours)	C	GST	per Day	$213.90	$213.90	11111010	No change
Hourly Rate	C	GST	per Hour	$42.80	$42.80	11111010	No change
Indoor Courts							
Maximum Daily Charge (5 hours)	C	GST	per Day	$241.30	$241.30	11111010	No change
Hourly Rate	C	GST	per Hour	$48.30	$48.30	11111010	No change
Change Rooms							
Maximum Daily Charge (5 hours)	C	GST	per Day	$93.20	$93.20	11111010	No change
Hourly Rate	C	GST	per Hour	$18.70	$18.70	11111010	No change
Other							
Liquor Permit Approval - Refer to Hire Conditions. Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises	C	GST		$32.70	$32.70	11111010	No change
Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within aa set number of days as per the booking areas cancellation policy.							No change
Ravensthorpe Cultural Precinct							
Multipurpose Room			per hour/max 5 hrs		$17.80	11111010	No change
Community kitchen + dining room			per hour/max 5 hrs		$58.60	11111010	No change
Community kitchen only			per hour/max 5 hrs		$40.80	11111010	No change
Community dining room only			per hour/max 5 hrs		$17.80	11111010	No change
Cultural Precinct Quadrangle & Stage	C	GST	per hour/max 5 hrs	$82.30	$82.30	11111010	No change
							No change

Schedule of Fees and Charges 2026-2027

	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Events (Indoor & Outdoor Public Spaces)								
Event application fee less than 100 people	C	GST		$60.80	$50.00	11111010	No change	
Event Fee - Concerts, performing arts events provided by the Shire as authorised by the CEO	C	GST			$165.00	11111010	No change	
Event Fee - Physical activity programs provided by the Shire are charged as authorised by the CEO	C	GST			$100.00	11111010	No change	
Bonds (Refundable)								
Key or Fob	C	GST		$60.00	$60.00	TRUST/SpacetoCo		
Meeting Room Hire Bond (includes key)	C	GST		$60.00	$60.00	TRUST/SpacetoCo		
Facility Hire Bond	C	GST		$120.00	$120.00	TRUST/SpacetoCo		
Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	C	GST		$440.00	$550.00	TRUST	$110.00	25%
Annual Hire Bond - Community Groups	C	GST		$550.00	$550.00	TRUST		
The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.								
1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.								
2. Claims for credit/refunds will not be considered unless notified by the end of the following month.								
3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.								
4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made. An additional 50% surcharge applies if this cleaning is required outside normal business hours	C	GST		$114.90	$114.90	11111010		
5. The hirer of a public building is responsible for the first $1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.								
6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.								
7. Any consumption of liquor must be authorised by the CEO.								

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Recreation & Sport							
Public Parks (exclusive use only)							
Jim McCulloch Park (Hopetoun)							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Maitland Park (Hopetoun)							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Skate Park (Hopetoun)							
Hourly Rate	C	Y	per hour		$30.10		New
Maximum Daily Charge (5 hours)	C	Y	per day		$150.50		New
Jubilee Park (Ravensthorpe)							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (5 hours)	C	Y	per day		$158.00		New
Tigers Playground (Ravensthorpe)							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Foreshore Grassed Area (Hopetoun)							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Public Ovals							
Football Oval Hopetoun							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Football / Cricket Oval Ravensthorpe							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (15 hours)	C	Y	per day		$474.00		New
Hockey Oval Ravensthorpe							
Hourly Rate	C	Y	per hour		$31.60		New
Maximum Daily Charge (5 hours)	C	Y	per day		$158.00		New
Ravensthorpe Tigers Football & Sporting Club (per season)	C	Y		$3,042.30	$3,042.30	I115	No change
Ravensthorpe Tennis Club (per season)	C	Y		$1,098.90	$1,098.90	I115	No change
Ravensthorpe District High School (per season)	C	Y		$1,318.30	$1,318.30	I115	
1. The use of the Recreation Ground Oval for training nights and home game fixtures; 2. The use of change rooms for training nights and home game fixtures; 3. The use of the Recreation Centre facilities for home game fixtures, and; 4. Three (3) free additional Recreation Centre function hires.							
Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes.							
Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.							
Use of the Hardcourts tennis, netball and basketball fee							

Schedule of Fees and Charges 2026-2027

	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Community Gym Membership Fees							
Annual Membership	C	Y	per year	$345.00	$345.00	I116	No change
6 Month Membership	C	Y	6 months	$213.00	$213.00	I116	No change
3 Month Membership	C	Y	3 months	$120.00	$120.00	I116	No change
1 Month Membership	C	Y	1 month	$60.00	$60.00	I116	No change
Weekly Membership	C	Y	1 week	$33.00	$33.00	I116	No change
Casual Daily Membership	C	Y	daily	$15.00	$15.00	I116	No change
Concession Membership (on presentation of valid concession card)	C			25% Discount	25% Discount	I116	No change
Volunteer Emergency Services Membership (on presentation of current DFES or Identification Card and Number)	C			50% Discount	50% Discount	I116	No change
Commercial Hire per hour	C	Y	Per Hour	$33.40	$33.40	I116	No change
Gym Access Fee (Key, Fob or Card) (Non Refundable) (does not apply to daily or 7 day membership)	C	Y			$12.50	I116	NEW
Gym Access Bond (Key, Fob or Card) (Refundable) Daily or 7 day pass only	C			$40.00	$40.00	TRUST	NEW
Replacement Fob (if lost or damaged)					$12.50	I116	NEW
Swimming Pool Fees							
Season Membership - October to April							No change
Adult (18 years and over)	C	Y	per season	$73.00	$73.00	1112050	No change
Half Season Adult Membership - January to April	C	Y	per half season	$38.00	$38.00	1112050	No change
Family Membership	C	Y	per season	$133.00	$133.00	1112050	No change
Half Season Family Membership - January to April	C	Y	per half season	$67.00	$67.00	1112050	No change
Concession Membership (on presentation of valid concession card)	C		per season	25% Discount	25% Discount	1112050	No change
Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	C	Y	monthly	$38.00	$38.00	1112050	No change
Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	C	Y	monthly	$29.00	$29.00	1112050	No change
Pool entry (Vacation Swim Lessons only)	C	Y		$29.00	FREE	1112050	Free
Commercial Hire per hour (Non Exclusive and Bookings Essential)	C	Y	per hour	$29.00	$29.00	1112050	
Pool Access Fee (Key, Fob or Card) (Non Refundable)	C	Y			$12.50	I116	NEW
Replacement Fob (if lost or damaged)					$12.50	I116	NEW
To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification)							

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
PRIVATE WORKS								
PRIVATE WORKS								
Private Works and wet hire of plant to be approved by CEO								
Private Works Administration Fee	C	GST		$190.70	$200.24	I141	$9.54	5%
Private Works - Undertaken by contractor	C	GST		at cost + 25%	at cost + 25%	I141		
Development Supervision Fee % of Total Value of all Road and Drainage Works	C	GST		7% of Capital Works Cost		I141		
Wet plant hire (per hour, minimum of 3 hours)								
- Front end loader (WA200)	C	GST		$218.70	$229.64	I141	$10.94	5%
- Front end loader (WA320)	C	GST		$222.20	$233.31	I141	$11.11	5%
- Front end loader (WA430)	C	GST		$245.50	$257.78	I141	$12.28	5%
- Tip truck - 10m3 (8 Wheeler)	C	GST		$224.70	$235.94	I141	$11.24	5%
- Tip truck - 6m3 (6 Wheeler)	C	GST		$206.90	$217.25	I141	$10.35	5%
- Tip truck - 3m3 (4 Wheeler)	C	GST		$182.40	$191.52	I141	$9.12	5%
- Rollers	C	GST		$206.90	$217.25	I141	$10.35	5%
Tractor with Broom or slasher	C	GST		$218.70	$229.64	I141	$10.94	5%
- Prime Mover (large) + 26,000lt water trailer (plus water)	C	GST		$224.70	$235.94	I141	$11.24	5%
- Prime Mover + Low Loader Trailer	C	GST		$224.70	$235.94	I141	$11.24	5%
- Prime Mover + 1 x gravel sidetipper trailer	C	GST		$224.70	$235.94	I141	$11.24	5%
- Prime Mover + 2 x gravel sidetipper trailers	C	GST		$248.80	$261.24	I141	$12.44	5%
- Tractor and slasher / mower	C	GST		$244.30	$256.52	I141	$12.22	5%
- Grader/13t Excavator	C	GST		$244.30	$256.52	I141	$12.22	5%
- D6 Dozer	C	GST		$300.00	$315.00	I141	$15.00	5%
- Backhoe	C	GST		$244.30	$256.52	I141	$12.22	5%
- Bobcat (includes attachments)	C	GST		$244.30	$256.52	I141	$12.22	5%
- Mowers with catchers	C	GST		$152.00	$159.60	I141	$7.60	5%
- Out front ride on mower (LARGE)	C	GST		$152.00	$159.60	I141	$7.60	5%
- Small ride on mower (SMALL)	C	GST		$152.00	$159.60	I141	$7.60	5%
- SAM sign / Mobile Traffic Lights / VMS Trailer (per 8.5 hour day)	C	GST		$133.70	$140.39	I141	$6.69	5%
Elevated Work Platform (EWP) Trailer (inc. operator)	C	GST		$135.00	$141.75	I141	$6.75	5%
- Trailer large car (1200kg) daily	C	GST		$145.00	$152.25	I141	$7.25	5%
- Trailer heavy plant (2000kg) daily	C	GST		$120.00	$126.00	I141	$6.00	5%
- Flat Trailer (3500kg) daily	C	GST		$160.00	$168.00	I141	$8.00	5%
Trailer heavy plant (12,000kg) daily	C	GST		$150.00	$157.50	I141	$7.50	5%
Portable Toilet Trailer (per day)	C	GST		$58.30	$61.22	I141	$2.92	5%
- 14kva Generator	C	GST		$60.80	$63.84	I141	$3.04	5%
- Spray unit and vehicle (excluding chemicals)	C	GST		$152.00	$159.60	I141	$7.60	5%
- 4 x 4 ute (per 8.5 hour day)	C	GST		$1,003.10	$1,053.26	I141	$50.16	5%
- 4 x 4 ute (per hour)	C	GST		$140.00	$147.00	I141	$7.00	5%
- 4 x 2 ute (per 8.5 hour day)	C	GST		$954.00	$1,001.70	I141	$47.70	5%
- 4 x 2 ute (per hour)	C	GST		$133.70	$140.39	I141	$6.69	5%
- Small sedan (per hour)	C	GST		$121.60	$127.68	I141	$6.08	5%
- Large sedan (per hour)	C	GST		$133.70	$140.39	I141	$6.69	5%

Schedule of Fees and Charges 2026-2027

	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.								
1. All Plant hired to be operated by Shire of Ravensthorpe Staff.								
2. Minor Plant is not to be hired out unless specifically authorised by CEO.								
3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.								
4. 50% surcharge for work outside normal business hours								
SALE OF Materials								
Gravel m3	C	GST		$42.40	$44.52	I141	$2.12	5%
Delivery Charge in town								
Gravel Delivery charge	C	GST			Refer to Plant Hire Charges - hourly			
STANDPIPE WATER CHARGE								
Potable Water - Hopetoun 1 kL (per 1,000 Litres)	C	GST		$10.70	$11.00	1127010	$0.30	2.80%
Untreated Water - Munglinup (Reynolds Rd) 1 kL (per 1,000 Litres)	C	GST			$3.16	1127010		
Untreated Water - Jerdacuttup (Shire) 1 kL (per 1,000 Litres)					FREE			
Untreated Water - Fitzgerald (Shire) 1 kL (per 1,000 Litres)					FREE			
Standpipe Card Bond Fee (Refundable)					$50.00			

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Economic Services								
Itinerant Trader Site Usage								
Provision of powered site and waste (per day)	C	GST	Per day	$30.80	$32.34	1074010	$1.54	5%
Provision of unpowered site and waste (per day)	C	GST	Per day	$17.50	$18.38	1074010	$0.88	5%
Annual Itinerant Trader Fees unpowered - Terms and Conditions apply	C	GST		$1,837.00	$1,928.85	1074010	$91.85	5%
Annual Itinerant Trader Fees powered - Terms and Conditions apply	C	GST		$3,222.00	$3,383.10	1074010	$161.10	5%
Annual Itinerant Trader Fees - Daily Power Fee	C	GST	Per day	$13.20	$13.86	1074010	$0.66	5%
Camping Site Charges								
Starvation Bay Camping Sites	C	GST	Per night/bay/site	$21.00	$22.50	R325	$1.50	7%
Masons Bay Camping Site	C	GST	Per night/bay/site	$21.00	$22.50	R323	$1.50	7%
Hamersley Inlet Camping Site	C	GST	Per night/bay/site	$21.00	$22.50	R321	$1.50	7%
Other								
Overflow Camping Sites - Unpowered	C	GST	Per day	$21.00	$21.00	R343	no change	
Overflow Camping Sites - Powered	C	GST	Per day	$27.00	$27.00	R343	no change	
48 Hour Listed Area (no booking) Ravensthorpe & Hopetoun - Must be Fully Self Contained RV or Caravan (Must comply with conditions listed at sites)	C			Free	Free			
Tourism								
Fitzgerald Biosphere Coast Tourism								
Annual Membership A4 Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		$131.20	$131.20		no change	
Tourism Operator within Australia's Golden Outback	C	GST		$166.80	$166.80		no change	
Annual Membership DL Brochure Racking Fee								
Tourism Operator within the Jerramungup and Esperance Region	C	GST		$107.40	$107.40		no change	
Tourism Operator within Australia's Golden Outback	C	GST		$143.00	$143.00		no change	
Tourism Operator outside Australia's Golden Outback	C	GST		$155.00	$155.00		no change	
Annual Membership Other Type								
Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	C	GST		$83.40	$83.40		no change	
Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	C	GST		$47.80	$47.80		no change	
For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Business Network membership fees to the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.								
Properties								
Residential Booking Fees - All Short Term hire 28 days or less								
Daily Rate								
Daily Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	C		Per Hour	$107.00	$133.75	1092070	$26.75	25%
Daily Rate - Unit - 3 Bedroom, 1 Bathroom	C		Per Hour	$120.00	$150.00	1092070	$30.00	25%
Daily Rate - House - 3 Bedroom, 2 Bathroom	C		Per Hour	$133.00	$166.25	1092070	$33.25	25%
Daily Rate - House - 4 Bedroom, 1 Bathroom	C		Per Hour	$140.00	$175.00	1092070	$35.00	25%
Daily Rate - House - 4 Bedroom, 2 Bathroom	C		Per Hour	$153.00	$191.25	1092070	$38.25	25%
Additional Cleaning Fee (if needed) - (per hour)	C		Per Hour	$115.01	$115.01	1092070	$0.00	0%
Residential Booking Bond	C			$200.00	$200.00	BOND		

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease
Weekly Rate							
Weekly Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	C		Per week	$320.00	$320.00	1092070	no change
Weekly Rate - House/Unit - 3 Bedroom, 1 Bathroom	C		Per week	$360.00	$360.00	1092070	no change
Weekly Rate - House - 3 Bedroom, 2 Bathroom	C		Per week	$400.00	$400.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 1 Bathroom	C		Per week	$420.00	$420.00	1092070	no change
Weekly Rate - House - 4 Bedroom, 2 Bathroom	C		Per week	$460.00	$460.00	1092070	no change
Additional Cleaning Fee (if needed) - (per hour)	C		per hours	$115.01	$115.01	1092070	no change
Residential Booking Bond	C			$200.00	$200.00	BOND	no change
**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees and associated bonds may be waived on application at the discretion of the CEO or in accordance with an executed contract.							

Schedule of Fees and Charges 2026-2027	Authority to set Fee (S-Statute) (C-Council)	GST Status	Basis of Charge	Adopted Fee 2025-2026 GST inc if applicable)	Adopted Fee 2026-2027 GST inc if applicable)	Income Account	Increase or Decrease	
Transport								
Roads								
UNSEALED ROAD MAINTENANCE CONTRIBUTION								
This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	C	Y		$0.26	POA	1122010		
Ravensthorpe Airport (YNRV)								
Landing Fees - per landing								
Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers	C			$0.00	$0.00	1126010	no change	
Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	C	Y		$18.20	$19.11	1126010	$0.91	5%
Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	C	Y		$24.30	$25.52	1126010	$1.22	5%
Weight >15,000KG per 1,000KG or part thereof (MTOW)	C	Y		$36.20	$38.01	1126010	$1.81	5%
Landing Fees for Regular Passenger Transportation Operations	C			As per Negotiated Service Contract		1126010	no change	
Passenger Handling Fee								
Adult per passenger	C	Y		$63.30	$66.47	1126010	$3.17	5%
Child per passenger	C	Y		$18.20	$19.11	1126010	$0.91	5%
Other Airport Fees								
Apron Overnight Fee - per 24 hour period or Part thereof	C	Y		$12.20	$12.81	1126010	$0.61	5%
Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG (per Monthly Billing Cycle)	C			$0.00	$0.00	1126010	no change	
Administration Fee for Unmanned Arrivals - Commercial & Other (per Monthly Billing Cycle)	C	Y		$60.80	$63.84	1126010	$3.04	5%
Airport Reporting Officer Time per hour (for flight delays or Out of Standard Hours flights requiring staff before 6:00am and after 6:00pm)	C	Y		$133.50	$140.18	1126010	$6.68	5%
Airport Assistant Time per hour (for delays in flights or Out of Standard Hours flights)	C	Y		$103.10	$108.26	1126010	$5.16	5%

Planning and Development (Development Assessment Panels) Regulations 2011

Schedule 1 — Fees for Applications

(Regulation 10, 17)

Application Cost of Development	Application Fee
1. A DAP application where the estimated cost of thedevelopment is (Form 1: New Application) -	
(a) less than $2 million	$5,612
(b) not less than $2 million and less than $7 million	$6,480
(c) not less than $7 million and less than $10 million	$10,004
(d) not less than $10 million and less than $12.5 million	$10,886
(e) not less than $12.5 million and less than $15 million	$11,195
(f) not less than $15 million and less than $17.5 million	$11,507
(g) not less than $17.5 million and less than $20 million	$11,818
(h) not less than $20 million and less than $50 million	$12,129
(i) Not less than $50 million	$17,524
2. An application under regulation 17 (Form 2: Amendment)	$278

Note:
The estimated cost of development is calculated *exclusive* of GST. The application fee is effective from 1 July 2026.

Example: If an application is received with a cost of development, exclusive of GST, valuedat $10 million, the associated fee of Item 1(d). The application does not fall into the lower threshold of Item 1(b) as the estimated cost is not 'less than $10 million'.

For more information, visit
www.ravensthorpe.wa.gov.au

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