



# Attachments

Special Council Meeting

Tuesday, 29 August 2023



# ATTACHMENT

**SHIRE OF RAVENSTHORPE**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**LOCAL GOVERNMENT ACT 1995**

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**SHIRE'S VISION**

**Growing Our Community**

**SHIRE OF RAVENSTHORPE**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
<b>Revenue</b>				
		\$	\$	\$
Rates	2(a)	5,790,238	5,024,821	4,923,089
Grants, subsidies and contributions	11	1,235,982	3,918,617	1,909,054
Fees and charges	15	3,446,578	3,279,397	2,508,918
Interest revenue	12(a)	198,500	130,870	134,000
Other revenue	12(b)	594,055	730,829	638,086
		11,265,353	13,084,534	10,113,147
<b>Expenses</b>				
Employee costs		(6,000,489)	(5,257,807)	(4,883,741)
Materials and contracts		(4,328,071)	(3,229,216)	(3,685,553)
Utility charges		(288,540)	(341,067)	(420,530)
Depreciation	6	(5,531,509)	(5,793,190)	(4,603,791)
Finance costs	12(d)	(42,745)	(50,086)	(53,357)
Insurance		(262,265)	(240,155)	(240,558)
Other expenditure		(376,198)	(424,236)	(348,192)
		(16,829,817)	(15,335,757)	(14,235,722)
		(5,564,464)	(2,251,223)	(4,122,575)
Capital grants, subsidies and contributions	11	5,312,244	5,917,931	8,612,968
Profit on asset disposals	5	25,500	127,118	76,900
Loss on asset disposals		(27,700)	(17,042)	(56,700)
		5,310,044	6,028,007	8,633,168
<b>Net result for the period</b>		<b>(254,420)</b>	<b>3,776,784</b>	<b>4,510,593</b>
<b>Other comprehensive income</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Nil				
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>(254,420)</b>	<b>3,776,784</b>	<b>4,510,593</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
		\$	\$	\$
Rates		5,875,238	5,056,734	4,965,589
Grants, subsidies and contributions		743,982	3,654,169	1,941,854
Fees and charges		3,446,578	3,279,397	2,508,918
Interest revenue		198,500	130,870	134,000
Goods and services tax received		819,640	788,770	945,806
Other revenue		594,055	730,829	638,086
		11,677,993	13,640,769	11,134,253
<b>Payments</b>				
Employee costs		(6,000,489)	(5,170,185)	(4,883,741)
Materials and contracts		(2,771,661)	(4,225,805)	(3,062,728)
Utility charges		(288,540)	(341,067)	(420,530)
Finance costs		(42,745)	(51,735)	(53,357)
Insurance		(262,265)	(240,155)	(240,558)
Goods and services tax paid		(819,640)	(819,640)	(945,806)
Other expenditure		(376,198)	(424,236)	(348,192)
		(10,561,538)	(11,272,823)	(9,954,912)
<b>Net cash provided by (used in) operating activities</b>	4	1,116,455	2,367,946	1,179,341
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(2,884,743)	(5,505,425)	(7,296,657)
Payments for construction of infrastructure	5(b)	(5,142,342)	(1,616,432)	(5,181,095)
Capital grants, subsidies and contributions		5,312,244	5,941,867	8,612,968
Proceeds from sale of property, plant and equipment	5(a)	126,000	187,194	246,000
<b>Net cash provided by (used in) investing activities</b>		(2,588,841)	(992,796)	(3,618,784)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(147,923)	(143,522)	(143,522)
Payments for principal portion of lease liabilities	8	(128,224)	(111,129)	(124,855)
Proceeds on disposal of financial assets at amortised cost - term deposits		0	0	800,000
<b>Net cash provided by (used in) financing activities</b>		(276,147)	(254,651)	531,623
<b>Net increase (decrease) in cash held</b>		(1,748,533)	1,120,499	(1,907,820)
Cash at beginning of year		6,111,835	4,991,336	3,991,336
<b>Cash and cash equivalents at the end of the year</b>	4	<b>4,363,302</b>	<b>6,111,835</b>	<b>2,083,516</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2024**

		2023/24	2022/23	2022/23
	NOTE	Budget	Actual	Budget
<b>OPERATING ACTIVITIES</b>				
<b>Revenue from operating activities</b>				
General rates	2(a)	\$ 5,717,118	\$ 4,957,111	\$ 4,855,379
Rates excluding general rates	2(a)	73,120	67,710	67,710
Grants, subsidies and contributions	11	1,235,982	3,918,617	1,909,054
Fees and charges	15	3,446,578	3,279,397	2,508,918
Interest revenue	12(a)	198,500	130,870	134,000
Other revenue	12(b)	594,055	730,829	638,086
Profit on asset disposals	5	25,500	127,118	76,900
		11,290,853	13,211,652	10,190,047
<b>Expenditure from operating activities</b>				
Employee costs		(6,000,489)	(5,257,807)	(4,883,741)
Materials and contracts		(4,328,071)	(3,229,216)	(3,685,553)
Utility charges		(288,540)	(341,067)	(420,530)
Depreciation	6	(5,531,509)	(5,793,190)	(4,603,791)
Finance costs	12(d)	(42,745)	(50,086)	(53,357)
Insurance		(262,265)	(240,155)	(240,558)
Other expenditure		(376,198)	(424,236)	(348,192)
Loss on asset disposals	5	(27,700)	(17,042)	(56,700)
		(16,857,517)	(15,352,799)	(14,292,422)
Non-cash amounts excluded from operating activities	3(b)	5,533,709	5,759,518	4,583,591
<b>Amount attributable to operating activities</b>		<b>(32,955)</b>	<b>3,618,371</b>	<b>481,216</b>
<b>INVESTING ACTIVITIES</b>				
<b>Inflows from investing activities</b>				
Capital grants, subsidies and contributions	11	5,312,244	5,917,931	8,612,968
Proceeds from disposal of assets	5	126,000	187,194	246,000
		5,438,244	6,105,125	8,858,968
<b>Outflows from investing activities</b>				
Payments for property, plant and equipment	5(a)	(2,884,743)	(5,505,425)	(7,296,657)
Payments for construction of infrastructure	5(b)	(5,142,342)	(1,616,432)	(5,181,095)
		(8,027,085)	(7,121,857)	(12,477,752)
<b>Amount attributable to investing activities</b>		<b>(2,588,841)</b>	<b>(1,016,732)</b>	<b>(3,618,784)</b>
<b>FINANCING ACTIVITIES</b>				
<b>Inflows from financing activities</b>				
Transfers from reserve accounts	9(a)	1,034,490	683,170	1,790,665
		1,034,490	683,170	1,790,665
<b>Outflows from financing activities</b>				
Repayment of borrowings	7(a)	(147,923)	(143,522)	(143,522)
Payments for principal portion of lease liabilities	8	(128,224)	(111,129)	(124,855)
Transfers to reserve accounts	9(a)	(2,627,000)	(1,439,049)	(1,445,128)
		(2,903,147)	(1,693,700)	(1,713,505)
<b>Amount attributable to financing activities</b>		<b>(1,868,657)</b>	<b>(1,010,530)</b>	<b>77,160</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>				
<b>Surplus or deficit at the start of the financial year</b>	3	4,570,453	2,979,344	3,060,408
Amount attributable to operating activities		(32,955)	3,618,371	481,216
Amount attributable to investing activities		(2,588,841)	(1,016,732)	(3,618,784)
Amount attributable to financing activities		(1,868,657)	(1,010,530)	77,160
<b>Surplus or deficit at the end of the financial year</b>	3	<b>80,000</b>	<b>4,570,453</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF RAVENSTHORPE  
FOR THE YEAR ENDED 30 JUNE 2024  
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## 1(a) BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

### 2022/23 actual balances

Balances shown in this budget as 2022/23 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

### Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2021-2 Amendments to Australian Accounting Standards
  - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards
  - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards

It is not expected these standards will have an impact on the annual budget.

### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards
  - Classification of Liabilities as Current or Non-current
- AASB 2021-7c Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards
  - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
  - Non-current Liabilities with Covenants
- AASB 2022-10 Amendments to Australian Accounting Standards
  - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

It is not expected these standards will have an impact on the annual budget.

### Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets



**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**1(b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF RAVENSTHORPE  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2023/24 Budgeted rate revenue	2023/24 Budgeted interim rates	2023/24 Budgeted back rates	2023/24 Budgeted total revenue	2022/23 Actual total revenue	2022/23 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>										
Residential	Gross rental valuations	0.117967	782	12,480,248	1,472,258	4,500	1,500	1,478,258	1,402,462	1,410,593
Commercial	Gross rental valuations	0.144823	34	1,661,574	240,634	0	0	240,634	278,040	208,015
Industrial	Gross rental valuations	0.144823	36	628,700	91,050	0	0	91,050	86,922	86,922
Transient & Short Stay Accomodation	Gross rental valuations	0.302765	2	1,075,000	325,472	0	0	325,472	309,796	289,034
Mining	Unimproved valuations	0.247811	113	3,269,270	810,161	0	0	810,161	238,974	220,426
Other	Unimproved valuations	0.004800	318	469,955,000	2,255,784	0	0	2,255,784	2,148,652	2,147,187
Non-Rateable	Gross rental valuation	0.000000	472	201,799	0	0	0	0		
<b>Total general rates</b>			1,757	489,271,591	5,195,359	4,500	1,500	5,201,359	4,464,846	4,362,177
<b>(ii) Minimum payment</b>										
		\$								
Residential	Gross rental valuations	982	374	1,025,127	367,268	0	0	367,268	352,312	352,312
Commercial	Gross rental valuations	982	10	51,165	9,820	0	0	9,820	13,118	13,118
Industrial	Gross rental valuations	982	10	40,668	9,820	0	0	9,820	9,370	10,307
Transient & Short Stay Accomodation	Gross rental valuations	982	0	0	0	0	0	0	915	915
Mining	Unimproved valuations	479	43	41,014	20,597	0	0	20,597	21,390	21,390
Other	Unimproved valuations	958	113	8,431,600	108,254	0	0	108,254	95,160	95,160
<b>Total minimum payments</b>			550	9,589,574	515,759	0	0	515,759	492,265	493,202
<b>Total general rates and minimum payments</b>			2,307	498,861,165	5,711,118	4,500	1,500	5,717,118	4,957,111	4,855,379
<b>(iv) Ex-gratia rates</b>										
CBH	Tonnage	0.107030		683,195	73,120	0	0	73,120	67,710	67,710
<b>Total ex-gratia rates</b>			0	683,195	73,120	0	0	73,120	67,710	67,710
					5,784,238	4,500	1,500	5,790,238	5,024,821	4,923,089
<b>Total rates</b>					5,784,238	4,500	1,500	5,790,238	5,024,821	4,923,089

The Shire did not raise specified area rates for the year ended 30th June 2024.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

**Option 1 (Full Payment)**

Full amount of rates and charges including arrears, to be paid on or before 11 October 2023 or 35 days after the date of issue appearing on the rate notice, whichever is the later.

**Option 2 (Four Instalments)**

First instalment to be made on or before 11 October 2023 or 35 days after the date of issue appearing on the rate notice, whichever is the later including all arrears and a quarter of the current rates and service charges;  
 Second instalment to be made on or before 13 December 2023 or 2 months after the first instalment, whichever is the later;  
 Third instalment to be made on or before 14 February 2024 or 2 months after the second instalment, whichever is the later; and  
 Fourth instalment to be made on or before 17 April 2024 or 2 months after the third instalment, whichever is the later.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	11/10/2023	0	0.00%	7.00%
<b>Option two</b>				
First instalment	11/10/2023	0	0.00%	7.00%
Second instalment	13/12/2023	10	5.50%	7.00%
Third instalment	14/02/2024	10	5.50%	7.00%
Fourth instalment	17/04/2024	10	5.50%	7.00%

	<b>2023/24 Budget revenue</b>	<b>2022/23 Actual revenue</b>	<b>2022/23 Budget revenue</b>
	\$	\$	\$
Instalment plan admin charge revenue	10,000	10,230	10,500
Instalment plan interest earned	14,500	14,548	15,000
Unpaid rates and service charge interest earned	27,000	28,345	25,000
	51,500	53,123	50,500

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

**Differential general rate**

<b>Description</b>	<b>Characteristics</b>	<b>Objects</b>	<b>Reasons</b>
GRV Residential	Properties within the townsite boundaries which have a zoning of residential or rural residential, as per the Town Planning Scheme No 6.	This rate is to contribute to service desired by the community and is considered to be the base rate above which all other GRV rated properties are assessed.	The reason for this rate is to reflect the provision of 'residential' services, including significant recreational, cultural and medical facilities or services, primarily utilised by ratepayers and occupiers of residences within the Shire of Ravensthorpe. The objective of the proposed rate in the dollar for this category is to be the base rate by which all other GRV rated properties are assessed.
GRV Commercial	Properties zoned tourism or mixed use with predominately a commercial or tourism land use. This also includes the predominant land use of short stay tourism accommodation within residential areas.	The objective is to raise additional revenue to contribute towards higher costs associated with commercial activity	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity
GRV Industrial	Properties zoned light and general industry with predominately an industrial use.	The objective is to raise additional revenue to contribute towards higher costs associated with industrial activity	The objective of the proposed rate in the dollar is to recognise the costs of servicing industrial activity including car parking, landscaping and other amenities. Costs for environmental and regulatory compliances are higher for this category and is reflected in the rate in the dollar.
GRV Transient and Short Stay Accommodation	Properties predominately used for the purpose of Transient Workforce or Short Stay Accommodation.	The objective is to raise additional revenue to contribute towards higher costs associated with servicing this accommodation base.	The objective of the proposed rate in the dollar is to recognise the costs of servicing this accommodation base including airport infrastructure, sanitation infrastructure and service demands on recreational facilities, events, gymnasiums and swimming pools, together with a higher road use concentration within the Shire.
UV Rural	This rating category consists of properties that are predominately rural use.	This rate is to contribute to service desired by the community. This is considered to be the base rate above which all other UV rated properties are assessed.	The reason for this rate is to reflect the provision of rural services mainly involving fire services and high cost transportation infrastructure.
UV Mining	Properties with a land use associated with mining, exploration or prospecting purposes.	The objective is to raise additional revenue to contribute towards higher costs associated with mining activity	The objective of the proposed rate in the dollar is to recognise the ongoing costs involved in maintaining the Shire's substantial road network that services this land use. Large scale equipment and constant heavy haulage operations of Mining uses result in the Shire's road network requiring increased ongoing maintenance to service these users at a far greater

**SHIRE OF RAVENSTHORPE  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(d) Differential Minimum Payment**

<b>Description</b>	<b>Characteristics</b>	<b>Objects</b>	<b>Reasons</b>
All rating categories above except UV Mining, UV Other & GRV Transient & Short Stay UV Mining	Refer Above  Properties with a land use associated with mining, exploration or prospecting purposes.	This rate is considered the minimum contribution for basic services and infrastructure  This rate is lower than other rating categories recognising relatively less costs associated with providing services to	This is considered to be the base minimum for all GRV and UV rated properties except UV Mining, UV Other and GRV Transient & Short Stay Accommodation.  This provides equitable distribution of the rate burden and ensures less than 50% of properties in this category are paying the minimum amount in accordance with Section 6.35 of the Local Government Act 1995.
UV Other & GRV Transient & Short Stay Accommodation	Properties used predominantly for rural purposes and transient accommodation.	This rate is lower than the base minimum.	This lower minimum reflects a slight discount on the base minimum in recognition of the level of access to basic services and infrastructure.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(e) Variation in Adopted Differential Rates to Local Public Notice**

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

<b>Differential general rate or general rate</b>	<b>Proposed Rate in \$</b>	<b>Adopted Rate in \$</b>	<b>Reasons for the difference</b>
<b>Gross rental valuations</b>			
GRV Residential	0.117967	0.117967	No Change
GRV Commercial	0.144823	0.144823	No Change
GRV industrial	0.144823	0.144823	No Change
GRV - Transient & Short Stay Accommodation	0.302765	0.302765	No Change
<b>Unimproved valuations</b>			
UV - Mining	0.270000	0.247811	The advertised rates in the dollar were altered on adoption of the rate in the dollar and the 2023/24 budget as a result of multiple factors including submissions received, changes in property valuations received after the advertising of the differential rate and to comply with statutory requirements.
UV - Other	0.006441	0.004800	

<b>Minimum payment</b>	<b>Proposed Minimum \$</b>	<b>Adopted Minimum \$</b>	<b>Reasons for the difference</b>
<b>Gross rental valuations</b>			
GRV Residential	982.00	982.00	No Change
GRV Commercial	982.00	982.00	No Change
GRV industrial	982.00	982.00	No Change
GRV - Transient & Short Stay Accommodation	982.00	982.00	No Change
<b>Unimproved valuations</b>			
UV - Mining	479.00	479.00	No Change
UV - Other	958.00	958.00	No Change

**SHIRE OF RAVENSTHORPE  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(f) Specified Area Rate (LEVIED UNDER SECTION 41 OF THE HEALTH ACT 1911 - INCLUDED AS FEES AND CHARGES)**

	Basis of valuation	Rate in	Rateable value	2023/24 Budget specified area rate revenue	2023/24 Interim specified area rate revenue	2023/24 Back specified area rate revenue	2023/24 Total budget specified area rate revenue	2022/23 Actual revenue	2022/23 Budget revenue
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Specified Area Rate</b>									
Ravensthorpe	GRV	0.026091	2,441,689	63,706	0	0	63,706	61,155	53,016
Ravensthorpe	Minimum	224	413,665	17,920	0	0	17,920	17,120	17,120
Munglinup	GRV	0.029807	58,968	1,758	0	0	1,758	1,678	1,678
Munglinup	Minimum	224	27,872	896	0	0	896	856	856
Sewerage - 1st Fixture	Minimum	224	0	1,120	0	0	1,120	1,070	1,070
Sewerage - Additional Fixture	Minimum	140	0	5,600	0	0	5,600	5,360	5,360
			2,942,194	91,000	0	0	91,000	87,239	79,100

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
	\$	\$	\$		
<b>Specified area rate</b>					
Ravensthorpe	63,706	0	0	The effluent rate income services	Ravensthorpe and Munglinup
Ravensthorpe	17,920	0	0	the maintenance and upgrade	
Munglinup	1,758	0	0	of Ravensthorpe and Munglinup	
Munglinup	896	0	0	sewerage systems.	
Sewerage - 1st Fixture	1,120	0	0		
Sewerage - Additional Fixture	5,600	0	0		
	91,000	0	0		

**(g) Service Charges**

The Shire did not raise service charges for the year ended 30th June 2024.

**(h) Waivers or concessions**

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2024.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
 Financial assets  
 Receivables  
 Inventories  
 Other assets

**Less: current liabilities**

Trade and other payables  
 Contract liabilities  
 Lease liabilities  
 Long term borrowings  
 Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Rate Setting Statement**

Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
4	4,363,302	6,111,835	2,083,516
	0	0	200,000
	675,194	1,268,694	525,344
	27,008	32,563	21,729
	654,615	2,205,470	938,927
	5,720,119	9,618,562	3,769,516
	(1,462,969)	(1,462,969)	(1,497,655)
	(146,634)	(1,147,134)	(935,272)
8	(128,224)	(128,224)	(13,725)
7	0	(147,923)	0
	(614,748)	(614,748)	(502,817)
	(2,352,575)	(3,500,998)	(2,949,469)
	3,367,544	6,117,564	820,047
3(c)	(3,287,544)	(1,547,111)	(820,047)
	80,000	4,570,453	0



**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**3. NET CURRENT ASSETS (CONTINUED)**

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	5 (25,500)	(127,118)	(76,900)
Add: Loss on asset disposals	5 27,700	17,042	56,700
Add: Depreciation	6 5,531,509	5,793,190	4,603,791
Non-cash movements in non-current assets and liabilities:			
- Pensioner deferred rates	0	2,756	
- Employee provisions	0	49,712	
- Other provisions	0	23,936	
<b>Non cash amounts excluded from operating activities</b>	5,533,709	5,759,518	4,583,591
<b>(c) Current assets and liabilities excluded from budgeted deficiency</b>			
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.			
<b>Adjustments to net current assets</b>			
Less: Cash - reserve accounts	9 (4,030,516)	(2,438,006)	(1,336,589)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings	0	147,923	0
- Current portion of lease liabilities	128,224	128,224	13,725
- Current portion of employee benefit provisions held in reserve	614,748	614,748	502,817
<b>Total adjustments to net current assets</b>	(3,287,544)	(1,547,111)	(820,047)

3(d) NET CURRENT ASSETS (CONTINUED)

**MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CONTRACT LIABILITIES**

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
Cash at bank and on hand		\$ 3,425,296	\$ 3,673,829	\$ 1,401,389
Term deposits		938,006	2,438,006	682,127
<b>Total cash and cash equivalents</b>		<b>4,363,302</b>	<b>6,111,835</b>	<b>2,083,516</b>
Held as				
- Unrestricted cash and cash equivalents	3(a)	186,152	2,526,695	(188,345)
- Restricted cash and cash equivalents	3(a)	4,177,150	3,585,140	2,271,861
		4,363,302	6,111,835	2,083,516
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		4,177,150	3,585,140	2,271,861
		4,177,150	3,585,140	2,271,861
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	4,030,516	2,438,006	1,336,589
Unspent capital grants, subsidies and contribution liabilities		146,634	1,147,134	935,272
		4,177,150	3,585,140	2,271,861
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		(254,420)	3,776,784	4,510,593
Depreciation	6	5,531,509	5,793,190	4,603,791
(Profit)/loss on sale of asset	5	2,200	(110,076)	(20,200)
(Increase)/decrease in receivables		593,500	(512,001)	75,300
(Increase)/decrease in inventories		5,555	24,510	3,825
(Increase)/decrease in other assets		1,550,855	(1,250,829)	0
Increase/(decrease) in payables		0	270,463	619,000
Increase/(decrease) in contract liabilities		(1,000,500)	244,124	0
Increase/(decrease) in other provision		0	23,936	0
Increase/(decrease) in employee provisions		0	49,712	0
Capital grants, subsidies and contributions		(5,312,244)	(5,941,867)	(8,612,968)
<b>Net cash from operating activities</b>		<b>1,116,455</b>	<b>2,367,946</b>	<b>1,179,341</b>

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**5. FIXED ASSETS**

The following assets are budgeted to be acquired and/or disposed of during the year.

	2023/24 Budget				2022/23 Actual				2022/23 Budget			
	2023/24 Budget Additions	2023/24 Budget Disposals - Net Book Value	2023/24 Budget Disposals - Sale Proceeds	2023/24 Budget Disposals - Profit or Loss	2022/23 Actual Additions	2022/23 Actual Disposals - Net Book Value	2022/23 Actual Disposals - Sale Proceeds	2022/23 Actual Disposals - Profit or Loss	2022/23 Budget Additions	2022/23 Budget Disposals - Net Book Value	2022/23 Budget Disposals - Sale Proceeds	2022/23 Budget Disposals - Profit or Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>(a) Property, Plant and Equipment</b>												
Land - freehold land	110,225	0	0	0	30,330	0	0	0	115,555	0	0	0
Buildings - non-specialised	60,400	0	0	0	71,335	0	0	0	102,400	0	0	0
Buildings - specialised	1,368,098	0	0	0	4,737,365	0	0	0	5,769,532	0	0	0
Furniture and equipment	369,000	0	0	0	202,363	74,191	0	(74,191)	205,167	0	0	0
Plant and equipment	977,020	128,200	126,000	(2,200)	464,032	2,927	187,194	184,267	1,104,003	225,800	246,000	20,200
<b>Total</b>	<b>2,884,743</b>	<b>128,200</b>	<b>126,000</b>	<b>(2,200)</b>	<b>5,505,425</b>	<b>77,118</b>	<b>187,194</b>	<b>110,076</b>	<b>7,296,657</b>	<b>225,800</b>	<b>246,000</b>	<b>20,200</b>
<b>(b) Infrastructure</b>												
Infrastructure - roads	4,048,615	0	0	0	1,123,505	0	0	0	3,860,802	0	0	0
Infrastructure - Pathways	112,500	0	0	0	54,592	0	0	0	112,500	0	0	0
Infrastructure - Drainage	79,264	0	0	0	10,936	0	0	0	60,200	0	0	0
Infrastructure - Parks and Reserves	470,000	0	0	0	95,438	0	0	0	588,162	0	0	0
Other Infrastructure	407,380	0	0	0	314,544	0	0	0	524,431	0	0	0
Infrastructure - Airport	24,583	0	0	0	17,417	0	0	0	35,000	0	0	0
<b>Total</b>	<b>5,142,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,616,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,181,095</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>8,027,085</b>	<b>128,200</b>	<b>126,000</b>	<b>(2,200)</b>	<b>7,121,857</b>	<b>77,118</b>	<b>187,194</b>	<b>110,076</b>	<b>12,477,752</b>	<b>225,800</b>	<b>246,000</b>	<b>20,200</b>

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Regional Landfill Rehabilitation
Infrastructure - Pathways
Infrastructure - Drainage
Infrastructure - Parks and Reserves
Other Infrastructure
Infrastructure - Airport
Right of use - plant and equipment

**By Program**

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Buildings - non-specialised	108,383	113,510	35,923
Buildings - specialised	1,407,193	1,473,764	601,215
Furniture and equipment	71,151	74,517	83,544
Plant and equipment	697,674	730,679	650,441
Infrastructure - roads	2,277,677	2,385,427	2,294,837
Regional Landfill Rehabilitation	63,364	66,362	0
Infrastructure - Pathways	107,397	112,478	108,023
Infrastructure - Drainage	356,079	372,924	360,403
Infrastructure - Parks and Reserves	123,890	129,751	124,318
Other Infrastructure	132,413	138,677	143,884
Infrastructure - Airport	76,079	79,678	76,367
Right of use - plant and equipment	110,209	115,423	124,836
	5,531,509	5,793,190	4,603,791
Law, order, public safety	182,841	182,840	165,699
Health	37,227	37,226	23,930
Education and welfare	175,056	176,139	58,673
Housing	112,054	112,053	34,192
Community amenities	261,952	328,314	245,398
Recreation and culture	1,174,282	1,174,283	588,787
Transport	2,994,578	2,994,579	2,964,551
Economic services	47,869	48,377	40,318
Other property and services	545,650	739,379	482,243
	5,531,509	5,793,190	4,603,791

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Buildings - specialised	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - Roads formation	not depreciated
pavement	20 to 50 years
seal - bituminous seals	20 years
seal - asphalt surfaces	25 years
Gravel roads formation	not depreciated
pavement	50 years
Sewerage piping	100 years
Water supply piping and drainage system	75 years

SHIRE OF RAVENSTHORPE  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2023	2023/24	2023/24	Budget	2023/24	Actual Principal 1 July 2022	2022/23	2022/23	Actual	2022/23	Budget Principal 1 July 2022	2022/23	2022/23	Budget	2022/23	2022/23	Budget	2022/23	
					Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2024	Budget Interest Repayments		Actual New Loans	Actual Principal Repayments	Principal outstanding 30 June 2023	Actual Interest Repayments		Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2023	Actual Interest Repayments				
Staff Housing	145	WATC*	2.86%	\$ 79,283	\$ 0	\$ (39,080)	\$ 40,203	\$ (2,593)	\$ 117,269	\$ 0	\$ (37,986)	\$ 79,283	\$ (3,513)	\$ 117,270	\$ 0	\$ (37,986)	\$ 79,284	\$ (4,390)				
Other Housing (Daw Street)	147	WATC*	3.36%	169,538	0	(18,805)	150,733	(6,715)	187,726	0	(18,188)	169,538	(7,315)	187,726	0	(18,188)	169,538	(7,716)				
Hopetoun Community	146	WATC*	3.59%	254,569	0	(15,678)	238,891	(10,751)	269,699	0	(15,130)	254,569	(11,205)	269,699	0	(15,130)	254,569	(11,628)				
Refinance	143B	WATC*	2.86%	71,004	0	(34,998)	36,006	(2,322)	105,022	0	(34,018)	71,004	(3,437)	105,022	0	(38,200)	66,822	(3,931)				
Refinance	138E	WATC*	3.02%	121,718	0	(39,362)	82,356	(4,184)	159,918	0	(38,200)	121,718	(5,168)	159,917	0	(34,018)	125,899	(6,143)				
				696,112	0	(147,923)	548,189	(26,565)	839,634	0	(143,522)	696,112	(30,638)	839,634	0	(143,522)	696,112	(33,808)				

\* WA Treasury Corporation

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
 The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**7. BORROWINGS**

**(b) New borrowings - 2023/24**

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2024

**(c) Unspent borrowings**

The Shire had no unspent borrowing funds as at 30th June 2023 nor is it expected to have unspent borrowing funds as at 30th June 2024.

**(d) Credit Facilities**

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	500,000	500,000	500,000
Credit card limit	26,000	26,000	26,000
Credit card balance at balance date	0	(4,180)	0
<b>Total amount of credit unused</b>	<b>526,000</b>	<b>521,820</b>	<b>526,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	548,189	696,112	696,112

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2023	2023/24	
				Budgeted Increase/ (Decrease)	Amount as at 30th June 2024
Bankwest	Working Capital	2009	\$ 500,000	\$ 0	\$ 500,000
			500,000	0	500,000

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy due to the unobservable inputs, including own credit risk.

SHIRE OF RAVENSTHORPE  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2024

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2023/24 Budget	2023/24 Budget Lease	Budget Lease	2023/24 Budget Lease	Actual	2022/23 Actual	2022/23 Actual	Actual Lease	2022/23 Actual	Budget	2022/23 Budget	2022/23 Budget	Budget Lease	Budget Lease	2022/23 Budget
					Principal 1 July 2023	2023/24 Budget New Leases	Principal Repayments	Principal outstanding 30 June 2024	Interest Repayments	Principal 1 July 2022	New Leases	Principal repayments	Principal outstanding 30 June 2023	Interest repayments	Principal 1 July 2022	New Leases	Principal repayments	Principal outstanding 30 June 2023	Interest repayments	
Bomaq Compactor	1	SG Fleet	2.99%	10 yrs	399,153	0	(77,925)	321,228	(10,872)	474,785	0	(75,632)	399,153	(13,165)	474,784	0	(75,632)	399,152	(13,165)	
Komatsu Wheel Loader	2	SG Fleet	2.99%	10 yrs	190,813	0	(36,573)	154,240	(5,207)	226,310	0	(35,497)	190,813	(6,283)	226,310	0	(35,497)	190,813	(6,283)	
CESO Holden Colorado	3	SG Fleet	1.36%	4 yrs	13,726	0	(13,726)	0	(101)	0	13,726	0	13,726	0	13,726	0	(13,726)	0	(101)	
					603,692	0	(128,224)	475,468	(16,180)	701,095	13,726	(111,129)	603,692	(19,448)	714,820	0	(124,855)	589,965	(19,549)	

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.



**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	<b>2023/24 Budget Opening Balance</b>	<b>2023/24 Budget Transfer to</b>	<b>2023/24 Budget Transfer (from)</b>	<b>2023/24 Budget Closing Balance</b>	<b>2022/23 Actual Opening Balance</b>	<b>2022/23 Actual Transfer to</b>	<b>2022/23 Actual Transfer (from)</b>	<b>2022/23 Actual Closing Balance</b>	<b>2022/23 Budget Opening Balance</b>	<b>2022/23 Budget Transfer to</b>	<b>2022/23 Budget Transfer (from)</b>	<b>2022/23 Budget Closing Balance</b>
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by council</b>												
(a) Leave reserve	44,138	1,756	0	45,894	43,015	1,123	0	44,138	43,015	1,279	0	44,294
(b) Plant And Vehicle Reserve	842,363	1,133,515	(328,730)	1,647,148	276,503	866,220	(300,360)	842,363	276,503	867,219	(813,013)	330,709
(c) Emergency Farm Water Reserve	12,722	506	0	13,228	12,294	428	0	12,722	12,295	365	0	12,660
(d) Building Reserve	389,108	295,481	(162,165)	522,424	305,725	159,983	(76,600)	389,108	305,726	161,089	(336,679)	130,136
(e) Road And Footpath Reserve	411,242	566,362	(416,308)	561,296	299,397	326,945	(215,100)	411,242	299,396	328,027	(370,833)	256,590
(f) Swimming Pool Upgrade Reserve	46,437	1,848	0	48,285	45,255	1,182	0	46,437	45,253	1,345	0	46,598
(g) Airport Reserve	319,524	362,713	(17,583)	664,654	340,656	8,788	(29,920)	319,524	340,656	10,126	(47,500)	303,282
(h) Waste And Sewerage Reserve	295,228	201,746	(98,704)	398,270	319,282	28,336	(52,390)	295,228	319,282	29,490	(202,640)	146,132
(i) Recreation Reserve	40,522	41,612	0	82,134	20,000	20,522	0	40,522	20,000	20,594	0	40,594
(j) IT and Equipment Reserve	36,722	21,461	(11,000)	47,183	20,000	25,522	(8,800)	36,722	20,000	25,594	(20,000)	25,594
	2,438,006	2,627,000	(1,034,490)	4,030,516	1,682,127	1,439,049	(683,170)	2,438,006	1,682,126	1,445,128	(1,790,665)	1,336,589

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
(a) Leave reserve	Ongoing	To fund long service leave and non-current annual leave requirements.
(b) Plant And Vehicle Reserve	Ongoing	To assist in the purchasing of major plant and machinery.
(c) Emergency Farm Water Reserve	Ongoing	For repair and / or construction of emergency farm water supplies.
(d) Building Reserve	Ongoing	For construction, refurbishment, modification or renovation of all buildings.
(e) Road And Footpath Reserve	Ongoing	For construction, rejuvenation, resealing or repair to the road and footpath network.
(f) Swimming Pool Upgrade Reserve	Ongoing	For major repairs or renovations of the Ravensthorpe Swimming Pool.
(g) Airport Reserve	Ongoing	For construction, reconstruction, repairs or modifications of activities including buildings, tarmac, airstrip and associated infrastructure at the Ravensthorpe Airport.
(h) Waste And Sewerage Reserve	Ongoing	For repair and / or construction of waste and sewerage facilities.
(i) Recreation Reserve	Ongoing	For construction, renewal, refurbishment and upgrade of all recreation facilities and reserves.
(j) IT and Equipment Reserve	Ongoing	For the upgrade and renewal of hardware, communication and software technology systems and machinery.

## 10 REVENUE RECOGNITION

### MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**11. PROGRAM INFORMATION**

**(a) Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer community.

Supervision of various local laws relating to fire prevention, emergency services and animal control.

**Health**

To provide an operational framework for environmental and community health.

Food quality and pest control, maintenance and contributions to health services and facilities.

**Education and welfare**

To meet the needs of the community in these areas.

Operation and provision of retirement units and Aged Care services. Operation of the Cub House Long Day Care facility in Ravensthorpe.

**Housing**

Help ensure adequate housing for Council staff.

Maintenance of staff and rental housing.

**Community amenities**

Provide services required by the community.

Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, control and maintenance of coastal reserves and other community / environmental services.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social and well being of the community.

Maintenance of halls, sporting complexes, resource centres, parks and gardens and TV / Radio rebroadcast.

**Transport**

To provide effective and efficient transport services to the community.

Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, parking facilities, traffic signs, depot maintenance and airstrip maintenance.

**Economic services**

To help promote the Shire and its economic wellbeing.

The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and water supply including stand pipes.

**Other property and services**

To monitor and control Shire's overhead operating accounts.

Private works operations, plant repairs and operations costs. Also provide for Department of Transport licensing and services to the Future Fund. Costs associated with operation of the Bankwest ATM.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**11 PROGRAM INFORMATION (Continued)**

**(b) Income and expenses**

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
<b>Income excluding grants, subsidies and contributions</b>	\$	\$	\$
Governance	0	(5,608)	0
General purpose funding	6,054,238	5,209,451	5,125,589
Law, order, public safety	53,700	75,557	41,500
Health	6,300	6,359	5,300
Education and welfare	678,000	649,348	723,500
Housing	28,400	33,024	18,200
Community amenities	889,522	896,906	789,886
Recreation and culture	94,500	72,082	77,800
Transport	1,712,000	1,708,253	1,046,400
Economic services	359,178	357,063	314,318
Other property and services	179,033	290,600	138,500
	<b>10,054,871</b>	<b>9,293,035</b>	<b>8,280,993</b>
<b>Grants, subsidies and contributions</b>			
Governance	25,570	0	20,000
General purpose funding	109,222	2,965,924	560,625
Law, order, public safety	609,594	422,043	677,151
Education and welfare	70,239	120,600	119,800
Community amenities	0	12,941	13,000
Recreation and culture	82,650	170,853	280,157
Transport	228,707	212,802	208,321
Economic services	100,000	62	0
Other property and services	10,000	13,392	30,000
	<b>1,235,982</b>	<b>3,918,617</b>	<b>1,909,054</b>
<b>Capital grants, subsidies and contributions</b>			
General purpose funding	800,000	0	1,000,000
Law, order, public safety	306,212	394,199	473,500
Education and welfare	0	13,021	0
Community amenities	6,000	232,266	293,623
Recreation and culture	1,060,225	4,416,891	5,397,875
Transport	2,959,807	861,554	1,447,970
Economic services	180,000	0	0
	<b>5,312,244</b>	<b>5,917,931</b>	<b>8,612,968</b>
<b>Total Income</b>	<b>16,603,097</b>	<b>19,129,583</b>	<b>18,803,015</b>
<b>Expenses</b>			
Governance	(1,281,347)	(978,968)	(1,166,701)
General purpose funding	(317,452)	(231,773)	(283,779)
Law, order, public safety	(1,461,690)	(1,175,636)	(1,261,693)
Health	(472,423)	(380,769)	(388,986)
Education and welfare	(1,611,298)	(1,386,554)	(1,321,810)
Housing	(281,488)	(266,129)	(207,737)
Community amenities	(1,774,454)	(1,568,690)	(1,580,799)
Recreation and culture	(2,885,695)	(2,448,339)	(2,092,512)
Transport	(5,960,218)	(5,633,628)	(5,346,124)
Economic services	(597,995)	(403,687)	(456,747)
Other property and services	(213,457)	(878,626)	(185,534)
<b>Total expenses</b>	<b>(16,857,517)</b>	<b>(15,352,799)</b>	<b>(14,292,422)</b>
<b>Net result for the period</b>	<b>(254,420)</b>	<b>3,776,784</b>	<b>4,510,593</b>

**SHIRE OF RAVENSTHORPE  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2024**

**12. OTHER INFORMATION**

**The net result includes as revenues**

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
	\$	\$	\$
<b>(a) Interest earnings</b>			
Investments			
- Reserve accounts	97,000	43,920	50,000
- Other funds	60,000	44,057	44,000
Other interest revenue	41,500	42,893	40,000
	<b>198,500</b>	<b>130,870</b>	<b>134,000</b>
<b>(b) Other revenue</b>			
Reimbursements and recoveries	186,747	258,048	447,800
Other	407,308	472,781	190,286
	<b>594,055</b>	<b>730,829</b>	<b>638,086</b>

**The net result includes as expenses**

<b>(c) Auditors remuneration</b>			
Audit services	44,750	40,000	30,000
Other services	7,000	6,300	7,000
	<b>51,750</b>	<b>46,300</b>	<b>37,000</b>
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	26,565	30,638	33,808
expense on lease liabilities (refer Note 8)	16,180	19,448	19,549
	<b>42,745</b>	<b>50,086</b>	<b>53,357</b>
<b>(e) Write offs</b>			
General rate	1,000	1,461	2,000
	<b>1,000</b>	<b>1,461</b>	<b>2,000</b>

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**13. ELECTED MEMBERS REMUNERATION**

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
	\$	\$	\$
<b>Cr Keith Dunlop, Shire President</b>			
President's allowance	14,400	14,200	14,200
Meeting attendance fees	21,900	21,600	21,600
ICT expenses	300	290	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,858	2,770	1,858
	<u>39,698</u>	<u>40,100</u>	<u>38,898</u>
<b>Cr Sue Leighton, Deputy Shire President</b>			
Deputy President's allowance	3,600	3,550	3,550
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	2,232	1,857
	<u>21,597</u>	<u>21,713</u>	<u>21,047</u>
<b>Cr Julia Bell</b>			
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	0	1,857
	<u>17,997</u>	<u>15,931</u>	<u>17,497</u>
<b>Cr Tom Major</b>			
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	1,176	1,857
	<u>17,997</u>	<u>17,107</u>	<u>17,497</u>
<b>Cr Mark Mudie</b>			
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	3,628	1,857
	<u>17,997</u>	<u>19,559</u>	<u>17,497</u>
<b>Cr Graham Richardson</b>			
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	2,145	1,857
	<u>17,997</u>	<u>18,076</u>	<u>17,497</u>
<b>Cr Rachel Livingston</b>			
Meeting attendance fees	14,600	14,400	14,400
ICT expenses	300	291	0
Annual allowance for ICT expenses	1,240	1,240	1,240
Travel and accommodation expenses	1,857	0	1,857
	<u>17,997</u>	<u>15,931</u>	<u>17,497</u>
<b>Total Elected Member Remuneration</b>	<u>151,280</u>	<u>148,417</u>	<u>147,430</u>
President's allowance	14,400	14,200	14,200
Deputy President's allowance	3,600	3,550	3,550
Meeting attendance fees	109,500	108,000	108,000
ICT expenses	2,100	2,036	0
Annual allowance for ICT expenses	8,680	8,680	8,680
Travel and accommodation expenses	13,000	11,951	13,000
	<u>151,280</u>	<u>148,417</u>	<u>147,430</u>

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**14. JOINT ARRANGEMENTS**

**Joint arrangement - Ravensthorpe Region Landfill**

The Shire of Ravensthorpe together with the Shire of Jerramungup, have entered into a joint operation with regard to a regional waste management facility located on Reserve 7380, Moir Road Ravensthorpe.

The agreement between both Shire's govern the operation of the waste facility, covering operating and capital costs, responsibilities of the two Shire's, setting of fees and charges, record keeping etc. The Shire of Ravensthorpe is responsible for the day to day management of the facility. Key operating decisions in relations to the operating cost and future capital cost of the facility are to be agreed by both Shire's.

The regional waste facility commenced its operation in February 2018. Building of the facility was fully funded and is recognised in the financials of the Shire of Ravensthorpe as outlined below:

The apportionment of annual facility operating costs between the Shires of Ravensthorpe and Jerramungup is determined by the percentage of total waste tonnage (measured in cubic metres) delivered to the Facility by each Shire in the preceding financial year.

The Shire of Ravensthorpe's share of annual operating cost is determined by its percentage of total waste tonnage (measured in cubic metres) delivered to the facility by both parties in the proceeding year. This is estimated to be 74.5% for Ravensthorpe and 25.5% for Jerramungup.

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
	\$	\$	\$
<b>Statement of financial position</b>			
Non current assets			
Land and buildings	2,194,385	2,194,385	2,194,385
Less: accumulated depreciation	(536,693)	(463,620)	(463,619)
Total assets	1,657,693	1,730,766	1,730,766
<b>Statement of Comprehensive income</b>			
<b>Ravensthorpe</b>			
Income	107,322	85,745	98,286
Expenditure	(306,566)	(243,700)	(277,236)
Net result for the period	(199,244)	(157,955)	(178,950)
<b>Jerramungup</b>			
Income	0	0	0
Expenditure	(104,932)	(83,414)	(94,893)
Net result for the period	(104,932)	(83,414)	(94,893)
<b>Facility Total</b>			
Income	107,322	85,745	98,286
Expenditure	(411,498)	(327,114)	(372,129)
Net result for the period	(304,176)	(241,369)	(273,843)
<b>Total comprehensive income for the period</b>	(199,244)	(157,955)	(178,950)

**SIGNIFICANT ACCOUNTING POLICIES**

**INTERESTS IN JOINT ARRANGEMENTS**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire of Ravensthorpe's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

**INTERESTS IN JOINT ARRANGEMENTS (Continued)**

Joint operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

**SHIRE OF RAVENSTHORPE**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2024**

**15. FEES AND CHARGES**

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2022/23 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
General purpose funding	35,500	34,090	36,500
Law, order, public safety	53,700	60,225	41,500
Health	6,300	6,359	5,300
Education and welfare	334,000	321,209	280,500
Housing	28,400	33,024	18,200
Community amenities	777,800	807,243	686,800
Recreation and culture	93,200	69,282	77,800
Transport	1,712,000	1,530,576	995,000
Economic services	359,178	357,063	314,318
Other property and services	46,500	60,326	53,000
	<b>3,446,578</b>	<b>3,279,397</b>	<b>2,508,918</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



# SHIRE OF RAVENSTHORPE



## 2023 - 2024 FEES AND CHARGES

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 4 - GOVERNANCE</b>							
<b>PHOTOCOPYING FEES</b>							
<i>Statutory Documents No GST</i>							
<i>Other Customers Incl GST</i>							
1042200	C	A3 (single sided) – Colour	\$3.55	\$0.35	<b>\$3.90</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) – Colour	\$5.55	\$0.55	<b>\$6.10</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) – Colour	\$2.00	\$0.20	<b>\$2.20</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) – Colour	\$3.09	\$0.31	<b>\$3.40</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (single sided) - Black	\$1.55	\$0.15	<b>\$1.70</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A3 (double sided) - Black	\$2.00	\$0.20	<b>\$2.20</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (single sided) - Black	\$0.73	\$0.07	<b>\$0.80</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	A4 (double sided) - Black	\$1.55	\$0.15	<b>\$1.70</b>	cost of paper and photocopying charges officer time	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Community Service Groups (at CEO discretion)	50% rebate	At cost	<b>50% rebate</b>	cost of paper and photocopying charges officer time	Discretionary discount by CEO
1042200	C	Sending Email	\$1.55	\$0.15	<b>\$1.70</b>	cost of internet and officer time	cost of internet and officer time
1042200	C	Policy Manual	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - Annual	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - 1 Meeting	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Agendas & Minutes - Extracts per double sided page	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Council Local Laws - per double sided page	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Budgets / Annual Reports	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	District Map (if available)	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Laminating A3	\$4.00	\$0.40	<b>\$4.40</b>	cost of laminating pouch, officer time and wear and tear on laminator	cost of laminating pouch, officer time and wear and tear on laminator
1042200	C	Laminating A4	\$2.45	\$0.25	<b>\$2.70</b>	cost of laminating pouch, officer time and wear and tear on laminator	cost of laminating pouch, officer time and wear and tear on laminator
1042200	C	Replacement FOB / Swipe Card Fee	\$27.27	\$2.73	<b>\$30.00</b>	Cost of replacing swipe card, officer time	Cost of replacing swipe card, officer time
1042200	C	Credit Card transaction fees (1.3% of transaction value)	1.5%	Yes	<b>1.5%</b>	cost recovery of Bankwest Merchant fees	cost recovery of Bankwest Merchant fees
1042200	C	Dishonoured Cheque fee	at cost	Yes	<b>at cost</b>	Actual cost of Bankwest Bank Dishonoured cheque fee	Actual cost of Bankwest Bank Dishonoured cheque fee

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>RATES ADMINISTRATION FEES</b>							
103130	C	Rates & Requisitions Enquiry Fee (settlement agents) (EAS)	\$181.36	\$18.14	<b>\$199.50</b>	officer time, postage, fax , email	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
103109	C	Rates Instalment fee per instalment (first instalment No charge)	\$10.00	Nil	<b>\$10.00</b>	rates officer time, cost of instalment notices printing	rates officer time, cost of instalment notices printing
103108	S	Rates Instalment Interest max 5.5%	5.50%	Nil	<b>5.50%</b>	As set per the Local Government Act & Regs Max	As set per the Local Government Act & Regs Max
1031050	S	Rates Late Penalty Interest max 7%	7.00%	Nil	<b>7.00%</b>	As set per the Local Government Act & Regs Max	As set per the Local Government Act & Regs Max
1031130	C	Request for copies of old Rates notices (not current year) per notice.	\$10.00	Nil	<b>\$10.00</b>	cost to reproduce rate notice printing and rates officer time	cost to reproduce rate notice printing and rates officer time
1042200	C	Electoral Roll	Cost of production	Nil	<b>Cost of production</b>	cost of printing, binding and officer time	cost of printing, binding and officer time
1042200	C	Copy of Rate Book	Cost of production	Nil	<b>Cost of production</b>	subject to Stat Dec Local Government (Administration) Regulations 1996 Reg 29B not commercial purpose.	Section 5.95 Copies of information to be available does not exceed the cost of providing copies
1042200	C	Recovery of legal fees ( Debtors)	at cost	Yes	<b>at cost</b>	actual costs of legal fees	actual costs of legal fees
1031170	C	Recovery of legal fees ( Rates)	at cost	Yes	<b>at cost</b>	actual costs of legal fees	actual costs of legal fees
<b>PROFESSIONAL SERVICES (hourly rate)</b>							
<b>Note that this excludes all professional consultancy fees for building services, which are applied in accordance with the fees outlined in that section.</b>							
1042210	C	Chief Executive Officer	\$191.18	\$19.12	<b>\$210.30</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Corporate Services	\$176.27	\$17.63	<b>\$193.90</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Infrastructure Services	\$176.27	\$17.63	<b>\$193.90</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Executive Manager Development & Community Services	\$176.27	\$17.63	<b>\$193.90</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Environmental Health / Building Surveyor (contract)	\$176.27	\$17.63	<b>\$193.90</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Supervisor	\$95.82	\$9.58	<b>\$105.40</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Team Leader / Senior Officer	\$85.45	\$8.55	<b>\$94.00</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Plant Operator	\$70.64	\$7.06	<b>\$77.70</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Officer / Labourer	\$70.64	\$7.06	<b>\$77.70</b>	Actual wage cost of officer and overheads+admin fee where applicable	Cost of the local government of providing the service or goods
1042210	C	Ranger (includes travel for call outs)	\$110.64	\$11.06	<b>\$121.70</b>	cost of officer and overheads and vehicle	Cost of the local government of providing the service or goods
<b>FREEDOM OF INFORMATION ACT 1992 CHARGES</b>							
<b>Statutory – Freedom of Information Regulations 1993 Sch 1</b>							
1042200	S	No fee to access application relating to personal information and amendment of personal information	Free	Nil	<b>Free</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Application fee for other application (non-personal)	\$30.00	Nil	<b>\$30.00</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Fees applicable for internal or external reviews	\$30.00	Nil	<b>\$30.00</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for time taken by staff dealing with the application – per hour or pro rata for a part of an hour	\$30.00	Nil	<b>\$30.00</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per hour or pro rata for a part of an hour of staff time	\$30.00 plus photocopy charges	Nil	<b>\$30.00 plus photocopy charges</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for photocopying – per page copy	\$0.20	Nil	<b>\$0.20</b>	N/A	As per Freedom of Information Regulations 1993

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1042200	S	Charge for time taken by staff transcribing information from a tape or other device – per hour or pro rata for part of an hour	\$30.00	Nil	<b>\$30.00</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for duplicating tape, film or computer information	Actual Cost	Actual Cost	<b>Actual Cost</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Charge for delivery, packaging and postage	Actual Cost	Actual Cost	<b>Actual Cost</b>	N/A	As per Freedom of Information Regulations 1993
1042200	S	Advanced Deposits 25% of estimated charges which will be payable in excess of the application fee	25%	Nil	<b>25%</b>	N/A	As per Freedom of Information Regulations 1993
		<b>DESIGN AND CONTRACT SERVICES</b>					
1042200	C	Tender specification documentation deposit (when applied)	\$247.00	\$24.70	<b>\$271.70</b>	Officer time to process deposit	Officer time to process deposit
		<b>SEARCH REQUESTS FOR BUILDING/SEWERAGE PLANS</b>					
1042200	C	Administration Search Fee - Set fee with or without printed copies of plans, including emailing of plans.	\$52.73	\$5.27	<b>\$58.00</b>	Cost of searching, printing and officer time	Cost of searching, printing and officer time
1042200	C	Full set of Residential plans (single dwelling) minimum charge per building permit (includes up to 10 x A4 or 10 x A3)	\$45.45	\$4.55	<b>\$50.00</b>	Cost of searching, printing and officer time	Cost of searching, printing and officer time
1042200	C	Commercial/Industrial minimum charge per building permit (includes up to 10 x A4 or 10 x A3 or 3 x A0 prints)	\$87.27	\$8.73	<b>\$96.00</b>	Cost of searching, printing and officer time	Cost of searching, printing and officer time

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 5 - LAW, ORDER AND PUBLIC SAFETY</b>							
<b>ANIMAL CONTROL</b>							
<b>DOG REGISTRATION LICENSE FEES</b>							
<b>Statutory – Dog Act 1976 - Dog Regulations 2013</b>							
1052020	S	1 year – Unsterilised	\$50.00	Nil	<b>\$50.00</b>	N/A	As per Dog Regulations 2013
1052020	S	1 year – Sterilised	\$20.00	Nil	<b>\$20.00</b>	N/A	As per Dog Regulations 2013
1052020	S	3 years – Unsterilised	\$120.00	Nil	<b>\$120.00</b>	N/A	As per Dog Regulations 2013
1052020	S	3 years – Sterilised	\$42.50	Nil	<b>\$42.50</b>	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Unsterilised	\$250.00	Nil	<b>\$250.00</b>	N/A	As per Dog Regulations 2013
1052020	S	Lifetime - Sterilised	\$100.00	Nil	<b>\$100.00</b>	N/A	As per Dog Regulations 2013
1052020	S	Working Dog (A dog used for droving or caring for stock)	¼ of Registration Fee	Nil	<b>¼ of Registration Fee</b>	N/A	As per Dog Regulations 2013
1052020	S	Pensioner Concession (A person issued with a Pensioner Health Benefit Card i.e. Aged, Invalid, Widowed or Carers Pension)	½ of Registration Fee	Nil	<b>½ of Registration Fee</b>	N/A	As per Dog Regulations 2013
1. All Registrations expire on 31 October each year							
2. Registrations paid after 31 May are discounted by 50% (1 year Registrations Only)							
1052050	C	Microchipping of Dog by Shire Ranger	\$55.36	\$5.54	<b>\$60.90</b>	Officer Time to Process and cost of product	Officer Time to Process and cost of product
1052020	C	Replacement Animal Registration Tag if Lost	\$6.00	\$0.60	<b>\$6.60</b>	Officer Time to Process and cost of product	Officer Time to Process and cost of product
1052050	C	Application Fee for exemption for more than two dogs	\$55.36	\$5.54	<b>\$60.90</b>	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Annual Fee for exemption for more than two dogs	\$30.18	\$3.02	<b>\$33.20</b>	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Initial License	\$221.82	\$22.18	<b>\$244.00</b>	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
1052050	C	Approved Kennel Establishments - Renewal of License	\$221.82	\$22.18	<b>\$244.00</b>	Officer Time to process application Agenda item to Council or CEO	Officer Time to process application Agenda item to Council or CEO
<b>DOG IMPOUND FEES</b>							
<b>Statutory – Dog Act 1976 - Dog Regulations 2013</b>							
1052010	C	Seizure and Impound of Dog	\$121.00	\$12.10	<b>\$133.10</b>	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Dog (Registered & Microchipped)	\$60.45	\$6.05	<b>\$66.50</b>	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$30.18	\$3.02	<b>\$33.20</b>	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$40.27	\$4.03	<b>\$44.30</b>	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a dog per day impounded	\$15.09	\$1.51	<b>\$16.60</b>	Ranger fees/sustenance cost	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Dog	\$45.45	\$4.55	<b>\$50.00</b>	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$80.64	\$8.06	<b>\$88.70</b>	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052050	C	Disposal/Destruction of dog (Discounted at CEO/Ranger Discretion)	\$110.82	\$11.08	<b>\$121.90</b>	Ranger fees/Vet fee	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Unregistered Dog (s. 7(1)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Unregistered Dog (s. 7(1)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify local government of new owner (s.16A(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Registration tag, certificate offences (s.20(2)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Unlawful application of sterilisation tattoo (s.20(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure dog microchipped (s.21(1), (2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure dangerous dog microchipped (s.22(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to notify local government of microchip details (s.23(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, interfering with, dog's microchip (s.26A))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Transfer of ownership to unmicrochipped dog (s.26B(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify microchip database company of new owner	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to notify local government, microchip database company of information changes (2.26D)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - other than dangerous dog (s.26(4))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Keeping more than the prescribed number of dogs - dangerous dog (s.26(4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Breach of kennel establishment licence (s.27(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog not wearing collar with attached registration tag (s.30(2))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog not held or tethered in certain public places (s.31(3))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in exercise areas, rural areas offences (s.32(4))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Greyhound not muzzled (s.33(3))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog in place without consent (s.33A(3)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
		<b>DOG IMPOUND FEES (continued)</b>					
1052010	S	Dog attack or chase causing physical injury (s.33D(1))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - other than dangerous dog	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Dog attack or chase causing no physical injury (s.33D(2A)) - dangerous dog	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Dangerous dog not wearing prescribed collar with prescribed information (s.33GA(1))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Not complying with dangerous dog enclosure requirement (s.33GA(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Not complying with commercial security dog requirements - dangerous dog (s.33GA(4))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Warning signs about dangerous dogs not displayed (s.33GA(5))	\$400.00	Nil	\$400.00	N/A	N/A

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Dangerous dog not muzzled (s.33GA(5))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog not held or tethered (s.33GA(7))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog not controlled by capable person (s.33GA(8))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog in prohibited place (s.33GA(9))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup advertised (s.33GC (2))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup sold (s.33GC (3))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog (restricted breed) or pup transferred (s.33GC (4))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Buying or accepting ownership of dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Breeding, or breeding from, dangerous dog (restricted breed) (s.33GD)	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Dangerous dog (declared) sold or transferred to under 18 year old (s.33GE(2))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to notify person of responsibilities under Part VI Div. 2 (s.33K(1))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to notify local government of a dangerous dog event (s.33K(2))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to notify new local government that dangerous dog kept in its district (s.33K(3))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to provide a notice to new owner about a dangerous dog (declared) (s.33K(4))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to notify local government of dangerous dog's new district or death (s.33K(5))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dog other than dangerous dog (s.38(5))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Failure to comply with a nuisance dog order - dangerous dog (s.38(5))	\$400.00	Nil	<b>\$400.00</b>	N/A	N/A
1052010	S	Failure to produce document when so required - dog other than dangerous dog (s.43(2))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Failure to produce document when so required - dangerous dog (s.43(2))	\$400.00	Nil	\$400.00	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dog other than dangerous dog (s.43A)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to give name, date of birth or address on demand - dangerous dog (s.43A)	\$400.00	Nil	\$400.00	N/A	N/A
		<b>CAT REGISTRATION FEES</b>					
		<b>Statutory - Cat Act 2011- Cat Regulations 2012</b>					
1052060	S	Annual registration of a cat, unless concessional fees are applicable	\$20.00	Nil	\$20.00	N/A	N/A
1052060	S	3 year registration period	\$42.50	Nil	\$42.50	N/A	N/A
1052060	S	3 year registration period - Pensioners	\$21.25	Nil	\$21.25	N/A	N/A
1052060	S	Lifetime registration period	\$100.00	Nil	\$100.00	N/A	N/A
1052060	S	Lifetime registration period - Pensioners	\$50.00	Nil	\$50.00	N/A	N/A
1052060	S	Registration after 31 May in any year, for that registration year (1 year Registrations Only)	50% of fee payable otherwise	Nil	50% of fee payable otherwise	N/A	N/A
1052060	S	Annual registration for approval or renewal of approval to breed cats (per cat)	\$100.00	Nil	\$100.00	N/A	N/A
1052050	C	Microchipping of Cat by Shire Ranger	\$55.36	\$5.54	\$60.90	Officer Time to Process and cost of product	Officer Time to Process and cost of product
10520560	C	Replacement Animal Registration Tag if Lost	\$6.00	\$0.60	\$6.60	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Application for exemption for more than three cats	\$55.36	\$5.54	\$60.90	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Annual Fee for exemption for more than three cats	\$30.18	\$3.02	\$33.20	Admin fee to process application	Cost of the local government of providing the service or goods
		<b>CAT IMPOUND FEES</b>					
		<b>Statutory - Cat Act 2011- Cat Regulations 2012</b>					
1052010	C	Seizure and Impound of Cat	\$121.00	\$12.10	\$133.10	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Seizure and Impound of Cat (Registered & Microchipped)	\$60.45	\$6.05	\$66.50	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per week day)	\$30.18	\$3.02	\$33.20	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Overnight Keeping of Animal (per weekend day)	\$40.27	\$4.03	\$44.30	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Sustenance of a cat per day impounded	\$15.09	\$1.51	\$16.60	Ranger fees/sustenance cost	Cost of the local government of providing the service or goods
1052010	C	After Hours Impound Release of Cat	\$45.45	\$4.55	\$50.00	Ranger fees	Cost of the local government of providing the service or goods
1052010	C	Surrender Fee	\$80.64	\$8.06	\$88.70	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052010	C	Disposal/Destruction of cat (Discounted at CEO/Ranger Discretion)	\$110.82	\$11.08	\$121.90	Ranger fees/Vet fee	Cost of the local government of providing the service or goods
1052010	S	Unregistered cat (s.5(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure cat is wearing its registration tag in public (s.6(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, or interfering with, a cat's registration tag (s.7)	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Failure to ensure cat is microchipped (s.14(1))	\$200.00	Nil	\$200.00	N/A	N/A
1052010	S	Removing, or interfering with, a cat's microchip (s.17)	\$200.00	Nil	\$200.00	N/A	N/A



## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052010	S	Failure to ensure cat is sterilised (s.18(1))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Identifying a cat as sterilised that is not (s.19)	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Transfer of a cat that is not microchipped (and is not exempt) (s.23(1))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Transfer of a cat that is not sterilised (and is not exempt) (s. 23(2))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a new owner (s.24)	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Failure to notify local government or microchip database company of a change of details (s.25)	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Breeding cats, not being an approved cat breeder (s.35(1))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Cats not to be offered as prizes (s.41)	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052010	S	Refusal by alleged offender to give information on request (s.50(2))	\$200.00	Nil	<b>\$200.00</b>	N/A	N/A
1052050	C	Animal Trap Deposit Fee (Refundable)	\$50.00	Nil	<b>\$50.00</b>	Admin fee to process application	Cost of the local government of providing the service or goods
1052050	C	Animal Trap Weekly Fee (Discounted at CEO/Ranger Discretion)	\$19.73	\$1.97	<b>\$21.70</b>	Ranger fees / Trap wear and tear	Cost of the local government of providing the service or goods
		<b>Stock Impoundment</b>					
1052050	c	All stock impounded after 6:00am and before 6:00pm (per head)	\$47.35	Nil	<b>\$47.35</b>	Ranger fees	Cost of the local government of providing the service or goods
1052050	c	All stock impounded before 6:00am or after 6:00pm (per head)	\$132.85	Nil	<b>\$132.85</b>	Ranger fees	Cost of the local government of providing the service or goods
1052050	c	All stock impounded - Weekend (After 6:00pm Friday - before 6:00am Monday) (per head)	\$204.45	Nil	<b>\$204.45</b>	Ranger fees	Cost of the local government of providing the service or goods
1052050	c	All stock impounded - Max. fee animals under 6 months (per head)	\$15.00	Nil	<b>\$15.00</b>		Cost of the local government of providing the service or goods
1052050	c	Stock Poundage (per head)	\$15.00	Nil	<b>\$15.00</b>	Ranger fees	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
1052050	C	Sustenance Charges (per head)	\$6.95	Nil	<b>\$6.95</b>	Ranger fees/sustenance cost	Cost of the local government of providing the service or goods
1052050	C	Transport of Stock	At cost + 15%	Nil	<b>At cost + 15%</b>	Ranger fees	Cost of the local government of providing the service or goods
1052050	C	Stock trespassing on enclosed land under crop of any kind (per head) - Large animal	\$10.00	Nil	<b>\$10.00</b>		Cost of the local government of providing the service or goods
1052050	C	Stock trespassing on enclosed land under crop of any kind (per head) - Small animal	\$5.00	Nil	<b>\$5.00</b>		Cost of the local government of providing the service or goods
<b>VEHICLE IMPOUNDMENT</b>							
1053090	C	Impoundment of vehicle (plus collection and recovery costs)	\$141.27	\$14.13	<b>\$155.40</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
1053090	C	Collection of vehicle for impoundment	Refer to plant hire charges	Yes	<b>Refer to plant hire charges</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
1053090	C	Recovery by third party	At cost + 10%	Yes	<b>At cost + 10%</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
<b>FINES ENFORCEMENT FEES</b>							
R511	S	Fee for issuing a Final Demand	\$26.10	Nil	<b>\$26.10</b>	Statutory Fee set by Fines Enforcement Registry	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for Enforcement certificate	\$22.20	Nil	<b>\$22.20</b>	Statutory Fee set by Fines Enforcement Registry	Statutory Fee set by Fines Enforcement Registry
R511	S	Fee for registering an infringement notice with FER	\$83.50	Nil	<b>\$83.50</b>	Statutory Fee set by Fines Enforcement Registry	Statutory Fee set by Fines Enforcement Registry

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 7 - HEALTH</b>							
<b>Environmental Health Services</b>							
<b>Water Sampling</b>							
1074010	C	Bacterial Sampling Results	\$66.50	Nil	<b>\$66.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Public Swimming Pool Water Sampling (per sample)	\$33.30	Nil	<b>\$33.30</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Potable Water Sampling (per sample)	\$33.30	Nil	<b>\$33.30</b>	EHO costs to inspect	EHO costs to inspect
<b>Administration Fees</b>							
1074010	C	Copy of Food Sampling Results	\$72.00	Nil	<b>\$72.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Copy of Septic Plans	\$61.00	Nil	<b>\$61.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Change of Owners (any Health registered premises)	\$72.00	Nil	<b>\$72.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Late payment of licence/registration	\$94.20	Nil	<b>\$94.20</b>	EHO costs to inspect	EHO costs to inspect
<b>Inspection Fees</b>							
1074010	C	Re-inspection due to incomplete or unsatisfactory work	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Property Inspection on request	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
<b>Food Contamination</b>							
1074010	C	Spoilt Food Disposal Certificate	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Supervision of condemned food disposal - per hour	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
<b>Application for Approval to Construct or Establish Premises</b> <i>Includes Assessment &amp; Administration</i>							
1074010	C	Offensive Trades	\$160.80	Nil	<b>\$160.80</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Caravan Parks	\$127.50	Nil	<b>\$127.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Nature Based Caravan Parks	\$66.50	Nil	<b>\$66.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Lodging house	\$127.50	Nil	<b>\$127.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Miscellaneous Health Premises (Hairdressing, Beauty Therapy, Skin Penetration, etc. including Mobile Operations)	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Child/Family Day Care Centres	\$80.30	Nil	<b>\$80.30</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Registration Fee for Food Business	\$144.10	Nil	<b>\$144.10</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification Fee for Not-For-Profit Food Business	\$66.50	Nil	<b>\$66.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (charity or community service, single event)	Free	Nil	<b>Free</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (single event)	\$33.30	Nil	<b>\$33.30</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Stall Holder (three events)	\$33.30	Nil	<b>\$33.30</b>	EHO costs to inspect	EHO costs to inspect
<b>Application for Other Services</b>							
1074010	C	Liquor Act Section 39 Certificate	\$155.20	Nil	<b>\$155.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (1 year or one-off event)	\$49.90	Nil	<b>\$49.90</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Gaming Act Section 55 (1) Certificate (5 year)	\$155.20	Nil	<b>\$155.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Application to construct, extend or alter a public building (Form1)	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Occupancy Permit for Public Buildings (Form 2, Plus reassessment of building or replacement of lost certificate)	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		<b>Annual Registration</b>					
		Caravan Parks (per annum)					
1074010	C	(a) Minimum Fee	\$221.70	Nil	<b>\$221.70</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	(b) Long Stay (per site)	\$6.15	Nil	<b>\$6.70</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	(c) Short Stay (per site)	\$6.15	Nil	<b>\$6.70</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	(d) Camp Sites (per site)	\$3.05	Nil	<b>\$3.40</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	(e) Overflow Site (per site)	\$1.55	Nil	<b>\$1.70</b>	EHO costs to inspect	EHO costs to inspect
		Nature Based Caravan Parks					
1074010	C	(a) Minimum Fee	\$55.40	Nil	<b>\$55.40</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	(b) Camp / Short Stay Sites (per site)	\$2.05	Nil	<b>\$2.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Lodging House and Short Term Accommodation	\$182.90	Nil	<b>\$182.90</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Licence of Morgue (per Annum)	\$83.20	Nil	<b>\$83.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Itinerant Trader / Mobile Vendor	\$221.70	Nil	<b>\$221.70</b>	EHO costs to inspect	EHO costs to inspect
		<b>Itinerant Trader Site Usage</b>					
1074010	C	Provision of powered site and waste (per day)	\$25.45	\$2.55	<b>\$28.00</b>	EHO costs to inspect	Facility charge including power
1074010	c	Provision of unpowered site and waste (per day)	\$14.55	\$1.45	<b>\$16.00</b>	EHO costs to inspect	Facility charge including power
		<b>Information and Research</b>					
1074010	C	Hourly fee for time involved in research and providing information for developers etc. which is not considered	\$126.00	\$12.60	<b>\$138.60</b>	EHO costs to inspect	EHO costs to inspect
		<b>Noise Related Fees</b>					
1074010	C	Regulation 18 non-complying event noise exemption	\$554.30	Nil	<b>\$554.30</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Regulation 13 out of hours construction (Noise Management Plan Application Approval, minimum 7 days prior)	\$886.80	Nil	<b>\$886.80</b>	EHO costs to inspect	EHO costs to inspect
		<b>Environmental Health Services - Continued</b>					
		<b>Food Businesses - Annual Registration Fees</b>					
		<b>Fees pro rata (calculated on a monthly basis or part thereof)</b>					
1074010	C	High Risk Premises	\$365.80	Nil	<b>\$365.80</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	High Risk Premises with additional classifications	\$543.20	Nil	<b>\$543.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Medium Risk Premises	\$288.20	Nil	<b>\$288.20</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Medium Risk Premises with additional classifications	\$388.00	Nil	<b>\$388.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Low Risk Premises	\$133.00	Nil	<b>\$133.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Low Risk Premises with additional classifications	\$188.50	Nil	<b>\$188.50</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Very Low Risk Premises	Free	Nil	<b>Free</b>	EHO costs to inspect	EHO costs to inspect
		<b>Food Businesses</b>					
1074010	C	Charitable or Community Service Food Business	Free	Nil	<b>Free</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification Fee	\$72.00	Nil	<b>\$72.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Notification and Application Fee for Very Low Risk Food Business	\$27.70	Nil	<b>\$27.70</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Application for Registration Fee	\$72.00	Nil	<b>\$72.00</b>	EHO costs to inspect	EHO costs to inspect
1074010	C	Change of Owner Fee	\$72.00	Nil	<b>\$72.00</b>	EHO costs to inspect	EHO costs to inspect

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		<b>Statutory - Building Act 2011, Building Regulations 2012, Australian Standard AS 1926.1-1993 Part 1: Fencing for swimming pools</b>					
1074010	S	Private Swimming Pool Inspection Fee (NB: Fee set by Building Commission - Building Regulations 2012 Reg 53 )	\$58.45	Nil	<b>\$58.45</b>	As per Legislation	As per Legislation
		<b>Registration of Offensive Trade</b>					
		<b>Offensive Trades (Fees) Regulations 1976</b>					
		<b>Health (Treatment of Sewerage &amp; Disposal of Effluent &amp; Liquid Waste) Regulations</b>					
1074010	S	Application for the approval of an apparatus by Local Government	\$122.10	Nil	<b>\$122.10</b>	As per Legislation	As per Legislation
1074010	S	Issuing of a "Permit to Use Apparatus"	\$122.10	Nil	<b>\$122.10</b>	As per Legislation	As per Legislation
		Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A					
1074010	S	(a) With a Local Government Report	\$63.10	Nil	<b>\$63.10</b>	As per Legislation	As per Legislation
1074010	S	(b) Without a Local Government Report fee under regulation 4A(4)	\$113.90	Nil	<b>\$113.90</b>	As per Legislation	As per Legislation
1074010	S	(c) Local Government Report Fee	\$144.90	Nil	<b>\$144.90</b>	As per Legislation	As per Legislation
		<b>Local Government Act 1995</b>					
1074010	C	Seizure of Assets Fee	\$55.36	\$5.54	<b>\$60.90</b>	Staff Costs	Cost of the local government of providing the service or goods
1074010	C	Daily Assets Seizure Fee	\$11.09	\$1.11	<b>\$12.20</b>	Staff Costs	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 8 - EDUCATION AND WELFARE</b>							
<b>Childcare Fees</b>							
<b>The Cub House - Ravensthorpe</b>							
1081080	C	Half Day (7:30am to 12:30pm <u>OR</u> 12:30pm to 5:30pm)	\$70.00	Nil	<b>\$70.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Short Day (9:00am to 3:00pm - School Hours)	\$83.00	Nil	<b>\$83.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$109.00	Nil	<b>\$109.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$103.00	Nil	<b>\$103.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 3-8 years	\$98.00	Nil	<b>\$98.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Hourly Rate	\$22.00	Nil	<b>\$22.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Before School Care	\$22.00	Nil	<b>\$22.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	After School Care	\$27.00	Nil	<b>\$27.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - first 15 min or part thereof	\$17.00	Nil	<b>\$17.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	<b>\$1.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	<b>\$30.00</b>	Cost of FOBs and Administration Time	Cost of the local government of providing the service or goods
<b>Little Barrens - Hopetoun</b>							
1081100	C	Half Day (7:30am to 12:30pm <u>OR</u> 12:30pm to 5:30pm)	\$73.00	Nil	<b>\$73.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Short Day (8:30am to 2:30pm - School Hours)	\$88.00	Nil	<b>\$88.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 0-2 years	\$116.00	Nil	<b>\$116.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081080	C	Full Day - 2-3 years	\$110.00	Nil	<b>\$110.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Full Day - 3-11 years	\$105.00	Nil	<b>\$105.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Hourly Rate	\$24.00	Nil	<b>\$24.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Before School Care	\$24.00	Nil	<b>\$24.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	After School Care	\$29.00	Nil	<b>\$29.00</b>	Staff Costs, Cleaner, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - first 15 min or part thereof	\$17.00	Nil	<b>\$17.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1081100	C	Late Collection Fee - per minute in excess of first 15 min	\$1.00	Nil	<b>\$1.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Swipe Key/FOB Bond each	\$30.00	Nil	<b>\$30.00</b>	Cost of FOBs and Administration Time	Cost of the local government of providing the service or goods
<b>*Extended care prior to 7:30am and after 5:30pm will an additional \$20 extended care fee per day - This will be at the discretion of the childcare centres subject to staffing availability.</b>							

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 09 - HOUSING</b>							
<b>Residential Booking Fees - All Short Term hire 28 days or less</b>							
1092070	C	Daily Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	\$107.00	Nil	<b>\$107.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - Unit - 3 Bedroom, 1 Bathroom	\$120.00	Nil	<b>\$120.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 3 Bedroom, 2 Bathroom	\$133.00	Nil	<b>\$133.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 4 Bedroom, 1 Bathroom	\$140.00	Nil	<b>\$140.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Daily Rate - House - 4 Bedroom, 2 Bathroom	\$153.00	Nil	<b>\$153.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee - (per hour)	\$70.64	\$7.06	<b>\$77.70</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Residential Booking Bond	\$200.00	Nil	<b>\$200.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
<b>Residential Booking Fees - Long Term accommodation greater than 28 days (Mainly Staff Purposes)</b>							
1092070	C	Weekly Rate - Unit - 1 or 2 Bedroom, 1 Bathroom	\$320.00	Nil	<b>\$320.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House/Unit - 3 Bedroom, 1 Bathroom	\$360.00	Nil	<b>\$360.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 3 Bedroom, 2 Bathroom	\$400.00	Nil	<b>\$400.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 4 Bedroom, 1 Bathroom	\$420.00	Nil	<b>\$420.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Weekly Rate - House - 4 Bedroom, 2 Bathroom	\$460.00	Nil	<b>\$460.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
1092070	C	Cleaning Fee - (per hour)	\$70.64	\$7.06	<b>\$77.70</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
BOND	C	Residential Booking Bond	\$200.00	Nil	<b>\$200.00</b>	Staff Costs, Operations and Building Maintenance Expenses	Cost of the local government of providing the service or goods
<b>**Please note, Residential Booking Fees are only available on request to applicable contractors of the Shire of Ravensthorpe and not for private/public accommodation purposes. Residential Booking fees may be waived on application at the discretion of the CEO. Staff accommodation is valued at the long term hire rate (Market tested 15.06.23 ratemyagent.com.au).</b>							

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 10 - COMMUNITY AMENITIES</b>							
<b>TOWN PLANNING FEES</b>							
<b>Maximum set by Planning and Development Regulations 2009 (Part 7 - Local Government Planning Charges) Sch 2</b>							
1. Determination of development application (other than for an extractive industry) Where the estimated cost of the development is -							
1106010	S	a) not more than \$50,000	\$147.00	Nil	<b>\$147.00</b>	As per Legislation	As per Legislation
1106010	S	b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development	Nil	<b>0.32% of the estimated cost of development</b>	As per Legislation	As per Legislation
1106010	S	c) more than \$500,000 but not more than \$2.5 million	\$1,700+ 0.257% for every \$1.00 in excess of \$500,000	Nil	<b>\$1,700+ 0.257% for every \$1.00 in excess of \$500,000</b>	As per Legislation	As per Legislation
1106010	S	d) more than \$2.5 million but not more than \$5 million	\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million	Nil	<b>\$7,161 + 0.206% for every \$1.00 in excess of \$2.5 million</b>	As per Legislation	As per Legislation
1106010	S	e) more than \$5 million but not more than \$21.5 million	\$12,633 + 0.123% for every \$1.00 in excess of \$5 million	Nil	<b>\$12,633 + 0.123% for every \$1.00 in excess of \$5 million</b>	As per Legislation	As per Legislation
1106010	S	f) more than \$21.5 million	\$34,196.00	Nil	<b>\$34,196.00</b>	As per Legislation	As per Legislation
1106010	S	2. Determine a development application (other than for an extractive industry) where the development has commenced or been carried out	The fee in item 1 plus by the way of penalty, twice that fee	Nil	<b>The fee in item 1 plus by the way of penalty, twice that fee.</b>	As per Legislation	As per Legislation
1106010	S	3. Determination of development application for an extractive industry where the development has not commenced or been carried out	\$739.00	Nil	<b>\$739.00</b>	As per Legislation	As per Legislation
1106010	S	4. Determination of development application for an extractive industry where the development has commenced or been carried out	The fee in item 3 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 3 plus, by way of penalty, twice that fee</b>	As per Legislation	As per Legislation
5. Provision of a subdivision clearance -							
1106010	S	a) not more than 5 lots	\$73.00 per lot	Nil	<b>\$73.00 per lot</b>	As per Legislation	As per Legislation
1106010	S	b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots and then \$35.00 per lot	Nil	<b>\$73.00 per lot for the first 5 lots and then \$35.00 per lot</b>	As per Legislation	As per Legislation
1106010	S	c) more than 195 lots	\$7,393.00	Nil	<b>\$7,393.00</b>	As per Legislation	As per Legislation
1106010	S	6. Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	Nil	<b>\$222.00</b>	As per Legislation	As per Legislation
1106010	S	7. Determine an initial application for approval of a home occupation where the home occupation has commenced	The fee in item 6 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 6 plus, by way of penalty, twice that fee</b>	As per Legislation	As per Legislation
1106010	S	8. Determining the application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	Nil	<b>\$73.00</b>	As per Legislation	As per Legislation



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1106010	S	9. Determining the application for the renewal of an approval of a home occupation where the application is made after the approval expires	The fee in item 8 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 8 plus, by way of penalty, twice that fee</b>	As per Legislation	As per Legislation
1106010	S	10. Determining an application for a change of use or for an alteration or extension or change of a non – conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00	Nil	<b>\$295.00</b>	As per Legislation	As per Legislation
1106010	S	11. Determining an application for a change of use or for an alteration or extension or change of a non–conforming use to which item 1 does not apply where the change or the alteration extension or change has commenced or been carried out	The fee in item 10 plus, by way of penalty, twice that fee	Nil	<b>The fee in item 10 plus, by way of penalty, twice that fee</b>	As per Legislation	As per Legislation
1106010	S	12 Providing a zoning certificate	\$73.00	Nil	<b>\$73.00</b>	As per Legislation	As per Legislation
1106010	S	13. Reply to a property settlement questionnaire	\$73.00	Nil	<b>\$73.00</b>	As per Legislation	As per Legislation
1106010	S	14.Providing written planning advice	\$75.64	Nil	<b>\$75.64</b>	As per Legislation	As per Legislation
1106010	S	Renewal of home occupation permit	\$73.00	Nil	<b>\$73.00</b>	As per Legislation	As per Legislation
<b>OTHER TOWN PLANNING FEES AND CHARGES</b>							
1106010	C	Copy of Scheme	\$30.18	\$3.02	<b>\$33.20</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Compliant with Council Policy	\$38.70	Nil	<b>\$38.70</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Sign Applications - Non Compliant with Council Policy	\$122.20	Nil	<b>\$122.20</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Directional Signs	at cost	Yes	<b>at cost</b>	Officer Time to process + Sign	Cost of the local government of providing the service or goods
1106010	C	Assessment of Caravan Rigid Annexes	\$122.20	Nil	<b>\$122.20</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Issue of Zoning Certificate	\$88.60	Nil	<b>\$88.60</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Reply to Property Settlement Questionnaire	\$88.60	Nil	<b>\$88.60</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Minor Amendment to Town Planning Approval	\$144.00	Nil	<b>\$144.00</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Major Amendment to Town Planning Approval (for works over \$50,000 estimated value)	50% of the original application fee	Nil	<b>50% of the original application fee</b>	Officer Time to process & Printing	Cost of the local government of providing the service or goods
1106010	C	Minor Planning Fee (for Building Under 40m <sup>2</sup> )	\$60.90	Nil	<b>\$60.90</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 1 Buildings	\$418.82	\$38.55	<b>\$460.70</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Certification Fee for Uncertified Building Permit Applications - Class 10 Buildings	\$234.18	\$21.55	<b>\$257.60</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - New Application Less than 5ha	\$821.60	Nil	<b>\$821.60</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Annual Renewal Fee	\$83.20	Nil	<b>\$83.20</b>	Officer Time to process	Cost of the local government of providing the service or goods
1106010	C	Extractive Industries - Bond for Reinstatements	\$2,000.00	Nil	<b>\$2000.00</b>	Officer Time to process	Cost of the local government of providing the service or goods

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Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
		<b>CEMETERY FEES</b>					
I101	C	Grant of Right of Burial (including Administration Fee)	\$377.10	Nil	<b>\$377.10</b>	Cost of Staff and printing to issue permit	Cost of the local government of providing the service or goods
I101	C	Administration Fee	\$50.36	\$5.04	<b>\$55.40</b>	Cost of Staff and printing to issue permit	Cost of the local government of providing the service or goods
I101	C	Plot Reservation Fee	\$60.90	Nil	<b>\$60.90</b>	Cost of Staff and printing to issue license.	Cost of the local government of providing the service or goods
		<b>Sinking Fees</b>					
I101	C	Ordinary Grave	\$958.36	\$95.84	<b>\$1054.20</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Grave for child under 7 years	\$720.73	\$72.07	<b>\$792.80</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Grave for any stillborn child	\$387.73	\$38.77	<b>\$426.50</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Interment of ashes in a grave	\$171.45	\$17.15	<b>\$188.60</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Deeper than 1.8m	\$1370.82	\$137.08	<b>\$1507.90</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
		<b>Re-opening</b>					
I101	C	Person 7 years and over * (for second interment)	\$958.36	\$95.84	<b>\$1054.20</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Child under 7 years * (for second interment)	\$720.73	\$72.07	<b>\$792.80</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Any stillborn child	\$387.73	\$38.77	<b>\$426.50</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
		<b>Niche Wall</b>					
I101	C	Single Niche and placement of ashes (Excludes Plaque and Inscription)	\$312.27	\$31.23	<b>\$343.50</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Double Niche and placement of ashes (Excludes Plaque and Inscription)	\$362.55	\$36.25	<b>\$398.80</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Reservation of Niche	\$55.36	\$5.54	<b>\$60.90</b>	Cost of Staff and printing to process reservation.	Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	<b>POA</b>	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$130.91	\$13.09	<b>\$144.00</b>	Actual cost of goods	Cost of the local government of providing the service or goods
		<b>Memorial Gardens</b>					
I101	C	Plinth (Excludes Plaque and Inscription)	\$166.45	\$16.65	<b>\$183.10</b>	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Plaque and Inscription (Plus Administration Fee)	POA	Y	<b>POA</b>	Actual cost of goods	Cost of the local government of providing the service or goods
I101	C	Deposit for Plaques (if not paid in full)	\$128.45	\$12.85	<b>\$141.30</b>	Actual cost of goods	Cost of the local government of providing the service or goods
		<b>Extra Charges for</b>					
I101	C	Interment without due notice	\$287.00	\$28.70	<b>\$315.70</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Interment outside of usual work hours	\$317.64	\$31.76	<b>\$349.40</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
		<b>Extra Charges for</b>					
I101	C	Permission to erect a headstone or kerbing	\$80.55	\$8.05	<b>\$88.60</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Permission to erect memorial plaque or plinth	\$80.55	\$8.05	<b>\$88.60</b>	Staff and Plant costs	Cost of the local government of providing the service or goods

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I101	C	Permission to erect monument	\$80.55	\$8.05	<b>\$88.60</b>	Cost of Staff and Printing to Issue permission	Cost of the local government of providing the service or goods
I101	C	Permission to erect nameplate	\$30.18	\$3.02	<b>\$33.20</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Registration of "Transfer of Form of Grant of Right of Burial" or issue copy	\$35.18	\$3.52	<b>\$38.70</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Renewal of Grant of right of Burial	\$70.64	\$7.06	<b>\$77.70</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
I101	C	Undertakers Single License for one Interment	\$85.45	\$8.55	<b>\$94.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
<b>REFUSE/RUBBISH DISPOSAL/ENVIRONMENT</b>							
I104	C	Rubbish Service Fees (240L residential per service per annum). Fee to be charged for all habitable properties	\$370.80	Nil	<b>\$370.80</b>	based on Cost Centre and Cleanaway and tip costs	Cost of the local government of providing the service or goods
I104	C	Rubbish Service Fees (240L residential recycling per service per annum). Fee to be charged for all habitable properties	\$131.60	Nil	<b>\$131.60</b>	based on Cost Centre and Cleanaway and tip costs	Cost of the local government of providing the service or goods
I104	C	Replacement 240L bins - residential rubbish & recycling	\$77.55	\$7.75	<b>\$85.30</b>	Supply and delivery	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hours - Supervised Access	\$70.64	\$7.06	<b>\$77.70</b>	Cost of Staff to be present for access	Cost of the local government of providing the service or goods
I104	C	Rubbish Tip Fee For After Hrs-Unsupervised Access Annual Fee (For Business Purposes Only)	\$160.91	\$16.09	<b>\$177.00</b>	Cost of Key for Access & Out of Hours Usage	Cost of the local government of providing the service or goods
TRUST	C	Key Bond for after hours access (Refundable after Return)	\$30.00	Nil	<b>\$30.00</b>	-	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 120L Mobile Bin or Equivalent and minimum charge	\$5.09	\$0.51	<b>\$5.60</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - 240L Mobile Bin or Equivalent	\$10.09	\$1.01	<b>\$11.10</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Car Boot Load or Equivalent	\$10.09	\$1.01	<b>\$11.10</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Utility or Trailer (max 1.8m x 1.2m)	\$15.09	\$1.51	<b>\$16.60</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Domestic Waste - Small Truck (2-4 tonne)	\$40.27	\$4.03	<b>\$44.30</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Contaminated or unsorted mixed loads m3 - residents and non residents	\$35.18	\$3.52	<b>\$38.70</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Commercial Waste m3	\$40.00	\$4.00	<b>\$44.00</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Scrap Metal - Uncontaminated	\$0.00	\$0.00	<b>\$0.00</b>		
I104	C	Burial of Hazardous Waste (per m3) (as per licence) (Includes Asbestos)	\$195.55	\$19.55	<b>\$215.10</b>	Shire cost to bury, administration time for compliance requirements	Cost of the local government of providing the service or goods
I104	C	Car body belonging to resident (Ravensthorpe only)	\$80.64	\$8.06	<b>\$88.70</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Truck body belonging to resident (Ravensthorpe only)	\$110.82	\$11.08	<b>\$121.90</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	White Goods - per item (degassed)	\$10.09	\$1.01	<b>\$11.10</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	White Goods - per item (not degassed)	\$27.27	\$2.73	<b>\$30.00</b>	Cost of degassing, contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Building Rubble per m3 (Ravensthorpe only)	\$25.18	\$2.52	<b>\$27.70</b>	Cost of contractor, staff and plant to bury	Cost of the local government of providing the service or goods
I104	C	Green Waste - residents and non residents m3	Free	Nil	<b>Free</b>	Cost Staff and Plant , Contractor to push up and burn	Cost of the local government of providing the service or goods

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I104	C	Uncontaminated sand and fill - residents and non residents	Free	Nil	Free	N/A	N/A
I104	C	Oil Disposal - Non residential or commercial - per litre	\$0.55	\$0.05	<b>\$0.60</b>	Cost for Shire to dispose of Waste Oil to Recycler e.g. Wren Oil	Cost of the local government of providing the service or goods
I104	C	Disposal of Automotive batteries (Ravensthorpe only)	\$5.00	\$0.50	<b>\$5.50</b>	Cost for Shire to dispose of battery to Recycler	Cost of the local government of providing the service or goods
I104	C	Passenger and Motorcycle Tyre	<b>\$6.27</b>	<b>\$0.63</b>	<b>\$6.90</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Light truck and 4x4 vehicle Tyre	<b>\$10.41</b>	<b>\$1.04</b>	<b>\$11.45</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Truck Tyre	<b>\$24.36</b>	<b>\$2.44</b>	<b>\$26.80</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Super single Tyre	<b>\$29.18</b>	<b>\$2.92</b>	<b>\$32.10</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	Tractor Tyre (up to 1m)	<b>\$45.82</b>	<b>\$4.58</b>	<b>\$50.40</b>		
<b>I104</b>	<b>C</b>	<b>Tractor Tyre (1-2m)</b>	<b>\$196.27</b>	<b>\$19.63</b>	<b>\$215.90</b>		
I104	C	Tyres with rims will be charges 100% on the cost of the tyre disposal cost	100% additional cost on the cost of tyre	100% additional cost on the cost of tyre	<b>100% additional cost on the cost of tyre</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I104	C	All other tyres as per WA Tyre Recovery Pricing	P.O.A	P.O.A	<b>P.O.A</b>	WA Tyre Recovery Prices+Admin fee	Cost of the local government of providing the service or goods
I103	C	Septic Waste - per 1000L (Licenced Providers Only to Effluent Disposal Facility NOT Landfill Site)	\$60.45	\$6.05	<b>\$66.50</b>	Cost to maintain Septic waste ponds	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 11 - RECREATION AND CULTURE</b>							
<b>BUILDING HIRE FEES</b>							
<b>Town Hall, Pavilion, Precinct &amp; Community Centre Hire</b>							
	<b>C</b>	<b>Commercial</b> - Examples include corporate bookings, classes / courses run by commercial operators such as Pilates, Dance, Martial arts, Academic training, and hobby courses for which <del>booking fees are not refundable</del>					
	<b>C</b>	<b>Social</b> - Examples include: private parties, social events, fundraising receptions cabaret, luncheons, cultural meetings, strata and other gatherings. <b>Social Bookings are eligible for a 50% Discount of Hire Fees</b>					
	<b>C</b>	<b>Not for Profit</b> (Certificate of Incorporation required) - Examples include: Organisational meetings, rehearsals, registered fundraisers, Club functions and registered charity groups. <b>Not for Profit Bookings are eligible for a 75% Discount of Hire Fees</b>					
		<b>Entire Facility Hire</b>					
11111010	<b>C</b>	<b>Hopetoun Community Centre - Includes Hall, Foyer(s), Meeting Room and Kitchen</b>					
11111010	<b>C</b>	Maximum Daily Charge	\$454.55	\$45.45	<b>\$500.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Hourly Rate	\$90.91	\$9.09	<b>\$100.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	<b>Hopetoun Community Centre - Hall and Kitchen ONLY</b>					
11111010	<b>C</b>	Maximum Daily Charge	\$240.91	\$24.09	<b>\$265.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Hourly Rate	\$48.18	\$4.82	<b>\$53.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	<b>Ravensthorpe Town Hall - Includes Hall and Kitchen</b>					
11111010	<b>C</b>	Maximum Daily Charge	\$240.91	\$24.09	<b>\$265.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Hourly Rate	\$48.18	\$4.82	<b>\$53.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	<b>Ravensthorpe Entertainment Centre - Includes Function Room, Meeting Room, Change Rooms, Kitchen and Indoor Courts</b>					
11111010	<b>C</b>	Maximum Daily Charge	\$672.73	\$67.27	<b>\$740.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Hourly Rate	\$134.55	\$13.45	<b>\$148.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	<b>Ravensthorpe Tennis Pavilion - Includes Conference/Function Room, Change Rooms and Kitchen</b>					
11111010	<b>C</b>	Maximum Daily Charge	\$177.27	\$17.73	<b>\$195.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Hourly Rate	\$35.45	\$3.55	<b>\$39.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
		<b>Individual Room/Space Hire</b>					
11111010	<b>C</b>	Meeting Room / Foyer Area - Maximum Daily Charge	\$77.27	\$7.73	<b>\$85.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Meeting Room / Foyer Area - Hourly Rate	\$15.45	\$1.55	<b>\$17.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen)	\$163.64	\$16.36	<b>\$180.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Function Room / Hall Only - Hourly Rate (Not including Kitchen)	\$32.73	\$3.27	<b>\$36.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Half Function Room / Hall Only - Maximum Daily Charge (Not including Kitchen) (REC & HCC Only)	\$90.91	\$9.09	<b>\$100.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Half Function Room / Hall Only - Hourly Rate (Not including Kitchen) (REC & HCC Only)	\$18.18	\$1.82	<b>\$20.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	<b>C</b>	Kitchen Only - Maximum Daily Charge	\$177.27	\$17.73	<b>\$195.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
11111010	C	Kitchen Only - Hourly Rate	\$35.45	\$3.55	<b>\$39.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Maximum Daily Charge	\$200.00	\$20.00	<b>\$220.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Indoor Courts Only - Hourly Rate	\$40.00	\$4.00	<b>\$44.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Maximum Daily Charge	\$340.91	\$34.09	<b>\$375.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Change Rooms Only - Hourly Rate	\$15.45	\$1.55	<b>\$17.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	RCP Quadrangle & Stage - Hourly Rate	\$68.18	\$6.82	<b>\$75.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Liquor Permit Approval - Refer to Hire Conditions. <i>Note: Police Approval may be required. A Permit will need to be obtained to serve liquor on premises</i>	\$27.18	\$2.72	<b>\$29.90</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
11111010	C	Late Booking Fee	\$27.18	\$2.72	<b>\$29.90</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
<p><b>Please note that a 20% Cancellation Fee will apply to any bookings cancelled by the applicant AFTER the booking has been accepted and confirmed by the Shire of Ravensthorpe and within a set number of days as per the booking areas cancellation policy.</b></p>							
<b>Events</b>							
11111010	C	Administration Fee	\$50.36	\$5.04	<b>\$55.40</b>	Administration Time to Process Application	Cost of the local government of providing the service or goods
11111010	C	Concerts, performing arts events provided by the Shire as authorised by the CEO	CEO to approve event fee	Yes	<b>CEO to approve event fee</b>		Cost of the local government of providing the service or goods
11111010	C	Physical activity programs provided by the Shire are charged as authorised by the CEO	CEO to approve event fee	Yes	<b>CEO to approve event fee</b>		Cost of the local government of providing the service or goods
<b>Bonds (Refundable)</b>							
TRUST	C	Key, each	\$50.00	Nil	<b>\$50.00</b>		Cost of the local government of providing the service or goods
TRUST	C	Meeting Room Only Hire Bond (inc Key)	\$50.00	Nil	<b>\$50.00</b>		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond	\$100.00	Nil	<b>\$100.00</b>		Cost of the local government of providing the service or goods
TRUST	C	Facility Hire Bond with alcohol at event - Authorisation must be obtained from CEO (refer below)	\$400.00	Nil	<b>\$400.00</b>		Cost of the local government of providing the service or goods
TRUST	C	The CEO may authorise and implement an annual standing bond for community groups for the regular use of facilities and/or equipment.	\$500.00	Nil	<b>\$500.00</b>		Cost of the local government of providing the service or goods
<p>1. Deposits and hire charges are to be paid when keys are collected unless standing deposit held.</p>							
<p>2. Claims for credit/refunds will not be considered unless notified by the end of the following month.</p>							
<p>3. Deposits will be refunded once clearance is given by caretaker, or at close of season as appropriate.</p>							
11111010	C	4. Should the facility be left in a state requiring cleaning, an hourly fee will apply and any Bond Held until payment for Cleaning is made.	\$70.64	\$7.06	<b>\$77.70</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
<p>5. The hirer of a public building is responsible for the first \$1,000.00 of damage or breakages incurred, including but not limited to replacement cost of any Lost Keys.</p>							
<p>6. A License from the Clerk of Courts to sell liquor is required if liquor is to be sold or is included in the ticket price for a function.</p>							
<p>7. Any consumption of liquor must be authorised by the CEO.</p>							

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Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>RECREATION GROUND HIRE FEES</b>							
1113010	C	Oval/Park Hire - Casual Maximum Daily Charge	\$400.00	\$40.00	<b>\$440.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1113010	C	Oval/Park Hire - Casual Hourly Rate	\$26.18	\$2.62	<b>\$28.80</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1113010	C	Outdoor Cinema Trailer Screen and 13 bubble chairs - Per event/day	\$80.00	\$8.00	<b>\$88.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1113010	C	Private hire of Oval / park / reserve as approved by CEO (Local community groups excluded from fee)	CEO to approve event fee	Yes	<b>CEO to approve event fee</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Tigers Football & Sporting Club (per season)	\$2521.82	\$252.18	<b>\$2774.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Tennis Club (per season)	\$910.91	\$91.09	<b>\$1002.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe Basketball Association (per season)	\$910.91	\$91.09	<b>\$1002.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I115	C	Ravensthorpe District High School (per season)	\$1092.73	\$109.27	<b>\$1202.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
		1. The use of the Recreation Ground Oval for training nights and home game fixtures; 2. The use of change rooms for training nights and home game fixtures; 3. The use of the Recreation Centre facilities for home game fixtures, and; 4. Three (2) free additional Recreation Centre function hires.					
		Note: Football, Hockey and Cricket Club fees include use of the Pavilion and courts for training purposes. Note: Football, Hockey and Cricket Clubs are to book all home games and training nights prior to the commencement of their respective seasons.					
		Use of the Hardcourts tennis, netball and basketball fee					
<b>COMMUNITY GYM MEMBERSHIP FEES</b>							
I116	C	Annual Membership	\$286.36	\$28.64	<b>\$315.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	6 Month Membership	\$176.36	\$17.64	<b>\$194.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	3 Month Membership	\$99.09	\$9.91	<b>\$109.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	1 Month Membership	\$50.00	\$5.00	<b>\$55.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Weekly Membership	\$27.27	\$2.73	<b>\$30.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Casual Daily Membership	\$11.82	\$1.18	<b>\$13.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	<b>25% Discount</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Volunteer Emergency Services Membership (on presentation of current DEFS or Identification Card and Number)	50% Discount	Yes	<b>50% Discount</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
I116	C	Commercial Hire per hour	\$27.64	\$2.76	<b>\$30.40</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	<b>\$30.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee	
		<b>SWIMMING POOL FEES</b>						
		<b>Season Membership - October to April</b>						
1112050	C	Adult (18 years and over )	\$60.91	\$6.09	<b>\$67.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	1/2 Season Adult Membership - January to April	\$30.91	\$3.09	<b>\$34.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Family Membership	\$110.91	\$11.09	<b>\$122.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	1/2 Season Family Membership - January to April	\$55.45	\$5.55	<b>\$61.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Aged Pensioner Membership (on presentation of valid aged pension card)	25% Discount	Yes	<b>25% Discount</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Monthly Family Guest Pass (non-resident under Key Holder Supervision only)	\$30.91	\$3.09	<b>\$34.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Monthly Single Guest Pass (non-resident under Key Holder Supervision only)	\$24.55	\$2.45	<b>\$27.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Swimming classes (Vacation Swim Lessons only)	\$24.55	\$2.45	<b>\$27.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
1112050	C	Commercial Hire per hour (Non Exclusive and Bookings Essential)	\$24.55	\$2.45	<b>\$27.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods	
TRUST	C	Swipe Card Bond (Refundable)	\$30.00	Nil	<b>\$30.00</b>	Cost of Keys	Cost of the local government of providing the service or goods	
		<i>To obtain a Pool Key one must have completed an eligible Pool Induction Course (Inductions are valid for 3 Pool Seasons inclusive) or hold a Bronze Medallion or higher swimming qualification</i>						
		<b>FITZGERALD BIOSPHERE COAST TOURISM</b>						
		<b>Annual Membership A4 Brochure Racking Fee</b>						
	C	Tourism Operator within the Jerramungup and Esperance Region	\$108.73	\$10.87	<b>\$119.60</b>			
	C	Tourism Operator within Australia's Golden Outback	\$138.27	\$13.83	<b>\$152.10</b>			
		<b>Annual Membership DL Brochure Racking Fee</b>						
	C	Tourism Operator within the Jerramungup and Esperance Region	\$89.00	\$8.90	<b>\$97.90</b>			
	C	Tourism Operator within Australia's Golden Outback	\$118.55	\$11.85	<b>\$130.40</b>			
	C	Tourism Operator outside Australia's Golden Outback	\$128.45	\$12.85	<b>\$141.30</b>			
		<b>Annual Membership Other Type</b>						
	C	Local Tourism Operator or Local Business (within the Shire of Ravensthorpe) - Includes website listing and brochure racking fees	\$69.18	\$6.92	<b>\$76.10</b>			
	C	Community Group/Not for Profit (within or servicing the Shire of Ravensthorpe) - brochure racking fees	\$39.55	\$3.95	<b>\$43.50</b>			
		<b>For local businesses within the Shire of Ravensthorpe who are financial members of the Fitzgerald Biosphere Coast, WA is waived. Brochure racking fees do not apply for general town visitor information and maps.</b>						



## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 12 - TRANSPORT</b>							
<b>UNSEALED ROAD MAINTENANCE CONTRIBUTION</b>							
1122010	C	This fee will only be applicable when Council has approved conditional business access to an unsealed road. Maintenance agreement with Council is per tonne/per kilometre or part thereof.	\$0.22	\$0.02	<b>\$0.24</b>	estimate cost of road wearing out for each tonne of cartage	estimate cost of road wearing out for each tonne of cartage
<b>Ravensthorpe Airport (YNRV)</b>							
<b>Landing Fees - per landing</b>							
1126010	C	Weight <2,000KG Aircraft Non-Commercial owned or operated by Shire of Ravensthorpe Residents & Ratepayers	\$0.00	\$0.00	<b>\$0.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight <2,000KG per 1,000KG or part thereof (MTOW) for all other aircraft	\$15.09	\$1.51	<b>\$16.60</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight 2,000KG - 15,000KG per 1,000KG or part thereof (MTOW)	\$20.18	\$2.02	<b>\$22.20</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Weight >15,000KG per 1,000KG or part thereof (MTOW)	\$30.00	\$3.00	<b>\$33.00</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Landing Fees for Regular Passenger Transportation Operations	As per Negotiated Service Contract	Yes	<b>As per Negotiated</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
<b>Passenger Handling Fee</b>							
1126010	C	Adult per passenger	\$52.50	\$5.25	<b>\$57.75</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Child per passenger	\$15.09	\$1.51	<b>\$16.60</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
<b>Other Airport Fees</b>							
1126010	C	Apron Overnight Fee - per 24 hour period or Part thereof	\$10.09	\$1.01	<b>\$11.10</b>	Maintenance and Overheads	Cost of the local government of providing the service or goods
1126010	C	Administration Fee for Unmanned Arrivals - Non-Commercial <2,000KG (per Monthly Billing Cycle)	\$0.00	\$0.00	<b>\$0.00</b>	Staff Administration and Plant costs	Cost of the local government of providing the service or goods
1126010	C	Administration Fee for Unmanned Arrivals - Commercial & Other (per Monthly Billing Cycle)	\$50.36	\$5.04	<b>\$55.40</b>	Staff Administration and Plant costs	Cost of the local government of providing the service or goods
1126010	C	Airport Reporting Officer Time per hour (for delays in flights or Out of Standard Hours flights)	\$110.64	\$11.06	<b>\$121.70</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
1126010	C	Airport Assistant Time per hour (for delays in flights or Out of Standard Hours flights)	\$85.45	\$8.55	<b>\$94.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
<b>STANDPIPE WATER CHARGE</b>							
1127010	C	Treated Water 1 kL (per 1,000 Litres)	\$10.40	Nil	<b>\$10.40</b>	cost recovery for water from water corp plus 10% equipment maintenance and ast as per ast legislation	Cost recovery +gst
1127010	C	Other Untreated Water 1 kL (per 1,000 Litres)	\$3.08	Nil	<b>\$3.08</b>	cost recovery for water from water corp plus 10% equipment maintenance and ast as per ast legislation	Cost recovery +gst
1127010	C	Administration / Invoice Charge	\$50.36	\$5.04	<b>\$55.40</b>	officer time to process debtor and key bonds	Officer time to process debtor and key bonds
TRUST	C	Swipe Card Bond	\$50.00	Nil	<b>\$50.00</b>		

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 13 - ECONOMIC SERVICES</b>							
<b>BUILDING FEES</b>							
<b>Statutory - Building Services (Complaint Resolution and Administration) Act 2011 &amp; Regulations 2011</b>							
<b>APPLICATIONS FOR BUILDING / DEMOLITION</b>							
I130	S	Certified - Classes 1 and 10 (of declared value)	0.19% (min \$110.00)	Nil	<b>0.19% (min \$110.00)</b>	N/A	N/A
I130	S	Certified - Classes 2 to 9 (of declared value)	0.09% (min \$110.00)	Nil	<b>0.09% (min \$110.00)</b>	N/A	N/A
I130	S	Uncertified - Classes 1 and 10 (of declared value)	0.32% (min \$110.00)	Nil	<b>0.32% (min \$110.00)</b>	N/A	N/A
I130	S	Minimum Fee any class	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Application for Demolition Permit - Class 1 and 10	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Application for Demolition Permit - Class 2 to 9	\$110.00 per storey	Nil	<b>\$110.00 per storey</b>	N/A	N/A
I130	S	Application to extend time during which building or demolition permit has effect.	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
<b>Building Services Levy-Dept of Commerce</b>							
I130	S	Building Permit (Over \$45,000)	0.137% of work value	Nil	<b>0.137% of work value</b>	N/A	N/A
I130	S	Building Permit (\$45,000 or less)	\$61.65	Nil	<b>\$61.65</b>	N/A	N/A
I130	S	Demolition Permit (Over \$45,000)	0.137% of work value	Nil	<b>0.137% of work value</b>	N/A	N/A
I130	S	Demolition Permit (\$45,000 or less)	\$61.65	Nil	<b>\$61.65</b>	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate (s.47,49, 50 or 52 of Building Act 2011)	\$61.65	Nil	<b>\$61.65</b>	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (Over \$45,000 (s.51 of Building Act 2011 ))	0.274% of work value	Nil	<b>0.274% of work value</b>	N/A	N/A
I130	S	Occupancy Permit or Building Approval Certificate for Unauthorised Work (\$45,000 or less (s.51 of Building Act 2011 ))	\$123.30	Nil	<b>\$123.30</b>	N/A	N/A
<b>APPLICATION FOR OCCUPANCY PERMITS / BUILDING APPROVAL CERTIFICATES</b>							
<b>Statutory - Building Regulations 2012 Schedule 2 Application for:</b>							
I130	S	Occupancy Permit for a completed building (s.46)	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Temporary Occupancy Permit for incomplete building (s.47)	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Modification of an Occupancy Permit for additional use of a building on temporary basis (s. 48)	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Replacement Occupancy Permit for permanent change of the building's use, classification (s.49)	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	0.18% of work value (min. \$110.00)	Nil	<b>0.18% of work value (min. \$105.00)</b>	N/A	N/A
I130	S	Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51(3))	0.38% of work value (min. \$110.00)	Nil	<b>0.38% of work value (min. \$105.00)</b>	N/A	N/A
I130	S	Replacement Occupancy Permit for an existing building (s.52(1))	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Building Approval Certificate for an existing building where unauthorised work has not been done (s.52(2))	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A
I130	S	Extension of time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	\$110.00	Nil	<b>\$110.00</b>	N/A	N/A

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>OTHER APPLICATIONS</b>							
I130	S	Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	\$2,160.15	Nil	<b>\$2,160.15</b>	N/A	N/A
I130	S	BCITF Levy (over \$20,000) (of declared value) (Statutory)	0.20%	Nil	<b>0.20%</b>	N/A	N/A
I130	C	Relocated Second-hand Dwelling Bond	\$10,000.00	Nil	<b>\$10,000.00</b>	Bond refunded once works completed	incentive to improve paint etc
I130	C	Building Verge and Drainage Bond	\$2,000.00	Nil	<b>\$2,000.00</b>	Bond refunded once works completed	Incentive to restore verge to satisfactory state
I130	C	Shed on a Vacant Block Bond	\$2,500.00	Nil	<b>\$2,500.00</b>	Bond refunded once works completed	Incentive to build a dwelling on a vacant block
I130	S	Local Government approval of battery powered smoke alarms - <i>Building Regulations 2012 Reg 61(3)\$170 max</i>	\$179.40	Nil	<b>\$179.40</b>	N/A	N/A
<b>TOWN PLANNING FEES</b>							
1106010	C	Rural Address Fee - Application and supply (Rural Road Number)	\$65.64	\$6.56	<b>\$72.20</b>	Administration time to process application and cost of sign	cost of sign and star picket and install costs
1106010	C	Rural Road Number Installation (on request) per hour	\$72.18	\$7.22	<b>\$79.40</b>	Cost of star picket and labour install costs plus plant costs	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Application Fee	\$50.36	\$5.04	<b>\$55.40</b>	Administration time to process application	cost of sign and star picket and install costs
1106010	C	White/Blue Directional Sign - Supply and Installation	POA	Yes	<b>POA</b>	Cost of directional sign and labour install costs plus plant costs	cost of sign and star picket and install costs
<b>Camping Site Charges</b>							
<b>Per night/bay/site</b>							
R325	C	Starvation Bay Camping Sites	\$17.27	\$1.73	<b>\$19.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
R323	C	Masons Bay Camping Site	\$17.27	\$1.73	<b>\$19.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
R321	C	Hamersley Inlet Camping Site	\$17.27	\$1.73	<b>\$19.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Unpowered	\$17.27	\$1.73	<b>\$19.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
R343	C	Overflow Camping Sites - Powered	\$22.73	\$2.27	<b>\$25.00</b>	Staff and Plant costs	Cost of the local government of providing the service or goods
	C	48 Hour Fully Self Contained RV & Caravan site Ravensthorpe & Hopetoun (Must comply with conditions listed at sites)	Free	Nil	<b>Free</b>	Staff and Plant costs	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory / Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
<b>SCHEDULE 14 - OTHER PROPERTY AND SERVICES</b>							
<b>PRIVATE WORKS</b>							
I141	C	Private Works Administration Fee	\$158.09	\$15.81	<b>\$173.90</b>	officer time to process private works quote and raise sdry debtor	officer time to process private works quote and raise sdry debtor
I141	C	Private Works - Undertaken by contractor	at cost + 25%	Yes	<b>at cost + 25%</b>	officer time to organise and supervise private works projects	officer time to process private works quote and raise sdry debtor
<b>Private Works and wet hire of plant to be approved by CEO</b>							
<b>ENGINEERING SERVICES</b>							
I141	C	Development Supervision Fee % of Total Value of all Road and Drainage Works	7% of Capital Works Cost	Nil	<b>7% of Capital Works Cost</b>	officer time to organise and supervise capital works projects	officer time to organise and supervise capital works projects
<b>Wet plant hire (per hour, minimum of one hour)</b>							
I141	C	- Front end loader	\$181.27	\$18.13	<b>\$199.40</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tip truck - 10m3	\$186.27	\$18.63	<b>\$204.90</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tip truck - 6m3	\$171.45	\$17.15	<b>\$188.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tip truck - 3m3	\$151.18	\$15.12	<b>\$166.30</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Rollers	\$171.45	\$17.15	<b>\$188.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tractor/Broom	\$181.27	\$18.13	<b>\$199.40</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Road patching maintenance truck (plus materials)	\$186.27	\$18.63	<b>\$204.90</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Sign truck (plus materials)	\$151.18	\$15.12	<b>\$166.30</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Water truck (large) (plus water)	\$186.27	\$18.63	<b>\$204.90</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Water truck (small) (plus water)	\$171.45	\$17.15	<b>\$188.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tractor and slasher	\$202.55	\$20.25	<b>\$222.80</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Tractor and mower	\$202.55	\$20.25	<b>\$222.80</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Grader/Loader/13t Excavator	\$202.55	\$20.25	<b>\$222.80</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Backhoe	\$202.55	\$20.25	<b>\$222.80</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Bobcat (includes attachments)	\$202.55	\$20.25	<b>\$222.80</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Mowers with catchers	\$126.00	\$12.60	<b>\$138.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Out front ride on mower	\$126.00	\$12.60	<b>\$138.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Small ride on mower	\$126.00	\$12.60	<b>\$138.60</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- SAM sign / Mobile Traffic Lights (per 8.5 hour day)	\$110.82	\$11.08	<b>\$121.90</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Trailer box	\$50.36	\$5.04	<b>\$55.40</b>	wet plant hire cost of fuel and shire operator	cost of fuel and operator
I141	C	- Trailer large car	\$50.36	\$5.04	<b>\$55.40</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- Trailer heavy plant	\$50.36	\$5.04	<b>\$55.40</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods

## ADOPTED SHIRE OF RAVENSTHORPE FEES AND CHARGES 2023/2024

Account Code	Statutory/ Council	Particulars	2023/24 (ex GST)	GST	2023/24 Total (inc GST as applicable)	Est cost of providing good/service	Develop Rationale for price / Authority to Set Fee
I141	C	- 14kva Generator	\$50.36	\$5.04	<b>\$55.40</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- Spray unit and vehicle (excluding chemicals)	\$126.00	\$12.60	<b>\$138.60</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- 4 x 4 ute (per 8.5 hour day)	\$831.45	\$83.15	<b>\$914.60</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- 4 x 4 ute (per hour)	\$116.09	\$11.61	<b>\$127.70</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- 4 x 2 ute (per 8.5 hour day)	\$790.82	\$79.08	<b>\$869.90</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- 4 x 2 ute (per hour)	\$110.82	\$11.08	<b>\$121.90</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- Small sedan (per hour)	\$100.82	\$10.08	<b>\$110.90</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
I141	C	- Large sedan (per hour)	\$110.82	\$11.08	<b>\$121.90</b>	wet plant hire cost of fuel and shire operator	Cost of the local government of providing the service or goods
		<i>Note: all plant hire rates include operator labour costs as plant will not be dry hired unless approved by CEO for other local government use at agreed rates.</i>					
		1. All Plant hired to be operated by Shire of Ravensthorpe Staff.					
		2. Minor Plant is not to be hired out unless specifically authorised by CEO.					
		3. Professional or skilled personal services only when not using plant refer to Schedule 4 for fees.					
		<b>SALE OF Materials</b>					
I141	C	Mulch m3	\$20.27	\$2.03	<b>\$22.30</b>	cost of good	Cost of the local government of providing the service or goods
I141	C	Sand (yellow) m3	\$25.18	\$2.52	<b>\$27.70</b>	cost of good	Cost of the local government of providing the service or goods
I141	C	Gravel m3	\$35.18	\$3.52	<b>\$38.70</b>	cost of good	Cost of the local government of providing the service or goods
I141	C	Blue Metal m3	\$110.82	\$11.08	<b>\$121.90</b>	cost of good	Cost of the local government of providing the service or goods
	C	<b><u>Delivery Charge in town</u></b>				cost of good	Cost of the local government of providing the service or goods
I141	C	Large Truck (6m3 and above)	\$85.45	\$8.55	<b>\$94.00</b>	cost of good	Cost of the local government of providing the service or goods
I141	C	Small Truck (any truck smaller than 6m3)	\$70.55	\$7.05	<b>\$77.60</b>	cost of good	Cost of the local government of providing the service or goods
	C	<b><u>Delivery charge out of town</u></b>	Refer to Plant Hire Charges - hourly	At Cost	<b>Refer to Plant Hire Charges - hourly</b>	cost of plant and labour	Cost of the local government of providing the service or goods