

Shire of Ravensthorpe

2026/27 Capital Program

Law, Order & Public Safety

Fire Prevention & Control

North Ravensthorpe Bfb Shed Build 149,000

Tandem Axle Bushfire Mitigation Trailer 5,000

Animal Control

Construction Of New Dog Pound 27,155

Education & Welfare

Child Care Centres

Little Barrens - Exterior Painting And Roofing 30,000

Housing

Staff Housing

88 Martin St, Ravensthorpe - Gutters 8,000

93 Spence St Housing - Carpentry & Painting 15,000

Community Amenities

Sanitation - Household Refuse

Ravensthorpe Transfer Shed Improvements 22,000

Munglinup Waste Site Improvements 55,000

Other Community Amenities

Ravensthorpe Cemetery Gazebo 80,000

Recreation and Culture

Swimming Areas & Beaches

Upgrade Beach Coastal Accessways 0

Cmpap Grant - Shire Contribution - Hopetoun Foreshore 30,000

Other Recreation & Sport

New Gym Equipment 20,000

Ravensthorpe Recreation Centre Building Improvements 20,000

Hopetoun Sports Pavilion Airconditioning 20,000

Ravensthorpe Bowls Club Gutters 10,000

Hopetoun Pavilion Safety Connection Point 5,000

Ravensthorpe Fitness Studio Door & Blinds 7,000

Ravensthorpe Tennis Club Kitchen 25,000

Hopetoun Gym Entrance Door 25,000

Hopetoun Cricket Changeroom Shutters 15,000

Maitland Park Playground Shade Sails 10,000

Mcculloch Park - Shadesails 10,000

Hopetoun Bowls Club Fencing 30,000

Munglinup Golf Club Works 10,000

Utility Spray Vehicle 60,000

Roof Safety Access Ladder 40,000

Other Culture

Ravensthorpe Heritage Trail - Capital 15,000

Rcp (Shire) Dunnart Building - Gutters 10,000

Transport

Construction - Roads, Bridges, Depots

Disabled Parking Improvements - Hopetoun	15,000
4 Mile Carpark Table And Benches	10,000

Main Roads Projects

Jerdacuttup Road - Reseal (Rrg)	267,540
Southern Ocean Road - Resheet (Rrg)	225,000
Koorngong Road - Resheet (Rrgf)	147,000
Southern Ocean Road - Reseal (Rrg)	180,000
Mills-Melalueca Intersection (Crf)	600,000

Roads To Recovery Construction

Mason Bay Road - Resheet Cont'D (Rr)	20,595
Cowell Road - Resheet 4.2 Km (Rr)	135,106
Aerodrome Road - Resheet 3 Km (Rr)	98,140
Fence Road - Resheet 4.2 Km (Rr)	137,396
John Forrest Road - Resheet 3 Km (Rr)	98,140
Bedford Harbour Road - Resheet 3 Km (Rr)	98,140
Fitzgerald Road - Resheet 4 Km (Rr)	130,854

Drainage Construction

Springdale Road Oldfield River Floodway	45,000
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Footpath Construction

Concrete Footpath - Chittick St	100,000
Bike Paths Upgrades From Master Plan	10,000
Coastal Walkways	32,000

Road Plant Purchases

Construction Grader	460,000
Grader Draw Bars 23/24	15,000
Utility - Airport	60,000
Utility - Remote Cleaner	60,000

Aerodromes

Ravensthorpe Airport Fencing	47,000
Ravensthorpe Airport Fence Line Gravel	44,000
Airport Lighting Upgrade	20,000
Airport Remarking	5,100

Economic Services

Rural Services

Marys Road Water Tank & Standpipe Controller	65,000
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Tourism

Sienna Road Dump Point - Leach Drains	10,000
Campground Signage And Improvements	385,000
Rod Daw Memorial Lookout	40,000
Starvation Bay Campground - Site Enlargements	60,000
Boeing 737 Plane Tail Installation	50,000
Town Entry Statements (Ravensthorpe And Hopetoun)	20,000

Other Property & ServicesWorks

Schaffer Small Loader	130,000
Fuso Single Cab Truck	130,000
Dc Utility - Team Leader Construction	60,000

Administration

Suv - Director C&C	65,000
It Server Renewal	29,500
Computer Upgrades	11,625
Photocopier	6,000
Hopetoun Office Upgrade	10,000
	4,886,291

By Class

Buildings	398,155
Furniture & Equipment	77,125
Plant & Equipment	1,085,000
Work in Progress - PPE	0
Infrastructure - Roads	2,152,911
Infrastructure - Footpaths	142,000
Infrastructure - Drainage	45,000
Infrastructure - Parks & Ovals	90,000
Infrastructure - Airports	116,100
Infrastructure - Other	780,000
Work in Progress - INFRA	0
	4,886,291